



AGENDA
BOARD OF TRUSTEES
DISTRICT ADMINISTRATION BUILDING'S BOARD ROOM
APRIL 22, 2015

1. AdvancED Exit Report at 3:00 p.m.
2. Enter executive session to consider the following:
 - a. Selected employment items (Exhibit A)
 - b. Contractual matter: regarding an easement
 - c. Contractual matters: regarding construction
3. Call to order at 5:00 p.m.
4. Welcoming remarks
5. Invocation – Robert Gantt, Vice Chairman, Board of Trustees
6. Pledge of Allegiance – Ellen Baumgardner, Board of Trustees
7. Approval of the agenda
8. Approval of the minutes of the March 23, 2015 board meeting
9. Superintendent's Report
 - a. Update: Teacher Evaluation
 - b. Office of Design and Construction
 1. Monthly Update (Exhibit B)
 - c. Office of Finance and Operations
 1. Update on Infinite Visions
 2. Monthly Financial Reports (Exhibit C)
10. Public participation*

ACTION AGENDA

11. Items considered in executive session
12. Approval of resolution for capital budget (Exhibit D)
13. Final approval of proposed revisions to board policy IKD "Honor Rolls" (Exhibit E)
14. First reading of proposed revisions to board policy KHE "Political Campaign Materials Distribution/Staff Participation in Political Activities" (Exhibit F)

DISCUSSION AGENDA

15. Proposed revisions to board policy IE "Organization of Instruction" (Exhibit G)
16. Adjourn

FOR YOUR INFORMATION

17. The next regular school board meeting will be May 4, 2015 at Leaphart Elementary School.

*The Board welcomes and encourages public participation. We respectfully ask that you adhere to the procedures and the decorum provided in board policy BEDH "Public Participation at Meetings". Your comments should be limited to three minutes. Questions asked during public participation and placed in writing will receive a written response in a timely manner.



Minutes/March 23, 2015

The Board of Trustees of School District Five of Lexington and Richland Counties met at Irmo Middle School with the following members present:

Ms. Beth Hutchison, Chairman
Mrs. Jondy Loveless, Secretary
Mrs. Ellen Baumgardner
Mr. Larry Haltiwanger
Mrs. Jan Hammond
Mr. Ed White
Dr. Stephen Hefner, District Superintendent

The following staff were in attendance:

Mr. Mark Bounds, Chief Information Officer
Mrs. Winnie Brown, Interim Chief Human Resources Officer
Mr. Michael Harris, Chief Student Services Officer
Dr. Christina Melton, Chief Instructional Officer
Mr. Keith McAlister, Director of Design and Construction
Mr. Len Richardson, Chief Finance Officer

Chairman Hutchison called the meeting to order and gave welcoming remarks.

The Invocation was given by Jondy Loveless, Secretary, Board of Trustees. The Pledge of Allegiance was led by Devon Solet and Zirah Hajjaj, eighth grade students at Irmo Middle School.

The Board conducted the School Board Spotlight.

A welcome and brief overview of Irmo Middle School was given by Robert Jackson, Principal.

During the Superintendent's Report, Barry Evans presented the monthly update (Exhibit C); and Len Richardson presented the monthly financial reports (Exhibit D).

During the public participation, Thad Miller spoke regarding transportation issues; and Kim Murphy spoke regarding the capital budget.

Mark Bounds presented revisions to board policy KHE "Political Campaign Materials Distribution/Staff Participation in Political Activities" (Exhibit H).

A = Absent
AB = Abstain
N = No
X = Yes
R = Recuse

SCHOOL DISTRICT FIVE
OF
LEXINGTON AND RICHLAND COUNTIES

Meeting of March 23, 2015

	B A U M G A R D N E R	G A N T T	H A L T I W A N G E R	H A M M O N D	H U T C H I S O N	L O V E L E S S	W H I T E
1. M. Loveless S. Baumgardner Enter executive session to consider the following: a) selected employment items (Exhibit A); b) reappointment recommendations (Exhibit B); and c) contractuel matter: regarding a request for an easement	X	A	X	X	X	X	A
2. M. Baumgardner S. Hammond Approve the agenda	X	A	X	X	X	X	X
3. M. Baumgardner S. Haltiwanger Approve the minutes of the March 9, 2015 board meeting	X	A	X	X	X	X	X
4. M. Baumgardner S. Hammond Approve the selected employment items (Exhibit A)	X	A	X	X	X	X	X
5. M. Baumgardner S. Haltiwanger Approve the reappointment recommendations (Exhibit B)	X	A	X	X	X	X	X
6. M. Baumgardner S. White Final reading approval of the proposed FY2016 Capital Budget (Exhibit E) M. Hammond S. Baumgardner Amend to final reading approval of the proposed Five Year Capital Budget Plan and funding for the FY2015-16 Capital Budget Plan Vote on original motion as amended							
	X	A	X	X	X	X	X
	X	A	X	X	X	X	X
7. M. Haltiwanger S. Loveless Approve the proposed Early Release Plan for CrossRoads Middle School and Chapin Intermediate School and proposed Late Start Plan for Chapin Middle School, Dutch	X	A	X	X	X	X	X

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SCHOOL DISTRICT FIVE
OF
LEXINGTON AND RICHLAND COUNTIES

Meeting of March 23, 2015

	B A U M G A R D N E R	G A N T T	H A L T I W A N G E R	H A M M O N D	H U T C H I S O N	L O V E L E S S	W H I T E
Fork Middle School and Irmo Middle School (Exhibit F)							
8. M. Baumgardner S. Loveless First reading approval of proposed revisions to board policy IKD "Honor Rolls" (Exhibit G)	X	A	X	X	X	X	X
9. M. Loveless S. White Adjourn at 8:10 p.m.	X	A	X	X	X	X	X

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MEMORANDUM

April 22, 2015

To: Members of the Board of Trustees

From: Keith McAlister
Director, Design and Construction

Re: Monthly Update

ADMINISTRATION CONSIDERATION

Administration provides information in reference to the monthly update for Design & Construction.

RECOMMENDATION

Information is received for review.

ATTACHMENT

Exhibit



District Five of Lexington & Richland Counties Construction Update 22, April 2015

School

Project Manager:	Barry Evans	
Completion:		First Quarter 2015
Architectural Firm:	Stevens & Wilkinson	
Contractor:		China Construction America of S.C., Inc.
Total Construction Budget (Incl. Contingency):		\$24,639,240.00
Committed Const. Cost (Incl. Site):	\$24,181,772.00	

Project Description:

Construct a new 600 seat auditorium and a new field house. Interior renovations to allow for removal of portable classrooms.

Status:

- Final OSF Inspection was April 8th.
- OSF required fire alarm devices to be added in Amphitheater.
- Landscaping is complete.
- Construction complete with exception to remaining punch list items.
- Contractors materials & equipment have been removed.
- Architect & Engineers will provide a punch list for the final areas.

Achievements/Key Issues:

- Temporary Certificate of Occupancy was granted.
- New Amphitheater & basement connector is ready for use.

Schedule/Budget Issues:

- Achieving final contract resolution.
- Closeout document requirements.

Irmo High School



Auditorium Entrance



Amphitheater

Irmo High School



Amphitheater Exterior Entrance



Interior Connector

Irmo High School



Interior Connector



Interior Connector

le School

Project Manager:	Barry Evans
Completion:	August 2015
Architectural Firm:	Quackenbush Architects
Site Contractor:	L-J, Inc.
Building Contractor:	EDCON, Inc.
Construction Budget (Incl. Contingency):	\$22,073,458.00
Committed Const. Cost:	\$20,755,000.00

Project Description:

Construct a new middle school adjacent to Spring Hill High School to include building and site work. The building will have a core capacity of 1000 students with an initial startup of 700 students in two grades.

Status:

- Roof deck and roof membranes are ongoing.
- Masonry block and brick veneer are ongoing.
- Steel erection for stairs has started.
- Highway shoulders have been bladed and waiting for weather to break.
- Electrical, mechanical and plumbing contractors are working overhead areas and working with masons installing in-wall rough-in.
- Exterior windows are being installed.
- Exterior metal panels should arrive the week of April 20th.

Achievements/Key Issues:

- Steel erection is 98% complete.
- Both classroom wings are dried-in.
- Skylights are scheduled for delivery on April 27th.
- Concrete paving behind the building is scheduled for April 15th.

Schedule/Budget Issues:

- Inclement weather is still slowing down the progress.
- Edcon Inc. has been putting forth a great effort.
- Weather impact approximately 40 days.

Chapin Middle School



Overall View From High School



Rear View Elevation

Chapin Middle School



Rear Elevation Dining Room



Rear Elevation At Gym

Chapin Middle School



Gym Interior



Dining & Stage Interior

Chapin Middle School



Entrance At Administrative &
Classroom Wing



Entrance to Kitchen Loading
Dock



MEMORANDUM

To: Members of the Board of Trustees

Through: Stephen Hefner, Ed.D.
Superintendent

From: A. Len Richardson 
Chief Finance Officer

Date: April 14, 2015

Re: Monthly Financial Reports – March 2015

Attached for your information are the revenue and expenditure reports for March 2015.

ALR:tl

Attachment

REVENUE – MARCH 2015

SCHOOL DISTRICT 5 LEXINGTON/RICHLAND CO
REVENUE BUDGET REPORT BY ACCOUNT
FY 2014-2015
CURRENT PERIOD: March 2015

	FY 2014-2015 Original Budget	Current Month	Year to Date Revenue	Remaining Balance
Revenue From Local Sources:				
11100 Tax Levies	\$ 46,456,947.00	\$ -	\$ 43,312,072.56	\$ 3,144,874.44
11120 Vehicle Taxes	\$ 11,133,987.00	\$ -	\$ 7,935,868.67	\$ 3,198,118.33
11130 Current Tax Penalties	\$ 400,000.00	\$ -	\$ 203,485.42	\$ 196,514.58
11400 Delinquent Taxes & Penalties	\$ 2,000,000.00	\$ -	\$ 967,002.80	\$ 1,032,997.20
12800 Revenue in Lieu of Taxes	\$ 944,300.00	\$ -	\$ 190,633.96	\$ 753,666.04
13100 Regular School Day Patron	\$ 7,000.00	\$ -	\$ 10,600.00	\$ (3,600.00)
13500 Summer School	\$ -	\$ -	\$ 6,160.00	\$ (6,160.00)
15100 Interest on Investments	\$ 75,000.00	\$ -	\$ 22,788.70	\$ 52,211.30
17400 Student Fees	\$ 12,000.00	\$ -	\$ 21,967.87	\$ (9,967.87)
19100 Rentals	\$ 70,000.00	\$ 5,625.00	\$ 122,645.91	\$ (52,645.91)
19500 Refund of Prior Year Expenditures	\$ 8,000.00	\$ 166.72	\$ 21,640.00	\$ (13,640.00)
19990 Other Local Revenue	\$ 430,000.00	\$ 270.00	\$ 304,538.01	\$ 125,461.99
Total Local Revenue	\$ 61,537,234.00	\$ 6,061.72	\$ 53,119,403.90	\$ 8,417,830.10
Revenue From State Sources:				
31600 School Bus Driver Salaries	\$ 650,000.00	\$ 47,158.40	\$ 424,425.60	\$ 225,574.40
31620 School Bus Driver Worker's Compensation	\$ 58,854.00	\$ -	\$ 58,631.61	\$ 222.39
31800 Fringe Benefits Contributions	\$ 14,100,000.00	\$ 1,186,534.36	\$ 10,952,819.91	\$ 3,147,180.09
31810 Retiree Insurance	\$ 4,276,917.00	\$ 399,907.17	\$ 3,345,155.51	\$ 931,761.49
33000 Education Finance Act	\$ 34,897,495.00	\$ 2,779,391.64	\$ 25,786,909.79	\$ 9,110,585.21
38100 Reimbursement For Prop. Tax Relief	\$ 10,580,071.00	\$ -	\$ 9,522,063.94	\$ 1,058,007.06
38200 Homestead Exemption	\$ 1,758,200.00	\$ -	\$ -	\$ 1,758,200.00
38250 Reimbursement For Prop. Tax Relief (Tier III)	\$ 29,496,668.00	\$ 5,897,982.20	\$ 17,693,946.60	\$ 11,802,721.40
38300 Merchant's Inventory Tax	\$ 209,687.00	\$ -	\$ 160,466.34	\$ 49,220.66
38400 Manufacturer's Depreciation Reimbursement	\$ 303,663.00	\$ -	\$ -	\$ 303,663.00
38900 Motor Carrier Revenue	\$ 139,505.00	\$ -	\$ 140,019.18	\$ (514.18)
39900 Other State Revenue	\$ 345,000.00	\$ 2,867.20	\$ 41,682.92	\$ 303,317.08
Total State Revenue	\$ 96,816,060.00	\$ 10,313,840.97	\$ 68,126,121.40	\$ 28,689,938.60
Transfer From Other Funds				
52800 Indirect Costs Transfer	\$ 700,000.00	\$ -	\$ 30,968.48	\$ 669,031.52
52300 Transfer from EIA	\$ 3,635,913.00	\$ 299,526.33	\$ 2,396,210.66	\$ 1,239,702.34
Total Transfers	\$ 4,335,913.00	\$ 299,526.33	\$ 2,427,179.14	\$ 1,908,733.86
19999 Operational Balance	\$ 667,714.00	\$ -	\$ -	\$ 667,714.00
Total	\$ 163,356,921.00	\$ 10,619,429.02	\$ 123,672,704.44	\$ 39,684,216.56

SCHOOL DIST 5 LEXINGTON/RICHLAND CO

REVENUE BUDGET REPORT BY ACCOUNT

FY 2014-2015

CURRENT PERIOD: 03/01/2015 TO 03/31/2015

ACCOUNT	BUDGETED REVENUE	CURRENT REVENUE	YEAR TO DATE REVENUE	REMAINING BALANCE	PCT
100-001-110-0000-00 LEVIES - CUR. OPERATIONS - LEX. CO.	32,055,293.00	0.00	31,087,034.49	968,258.51	3
100-001-110-0001-00 LEX. CO. VEHICLE TAXES	5,789,673.00	0.00	4,196,805.43	1,592,867.57	28
100-001-110-0002-00 STATE SALES & USE TAX CREDIT	0.00	0.00	1,095.18	-1,095.18	0
100-001-110-0003-00 RICH. CO. CURRENT TAXES	14,401,654.00	0.00	12,223,942.89	2,177,711.11	15
100-001-110-0005-00 LEX. CO. DELINQUENT TAXES	1,120,000.00	0.00	610,853.35	509,146.65	45
100-001-110-0006-00 RICH. CO. DELINQUENT TAXES	880,000.00	0.00	356,149.45	523,850.55	60
100-001-110-0007-00 RICH. CO. VEHICLE TAXES	5,344,314.00	0.00	3,739,063.24	1,605,250.76	30
100-001-140-0000-00 PENALTIES/INTEREST - LEX. CO. TAXES	232,000.00	0.00	121,840.69	110,159.31	47
100-001-140-0001-00 PENALTIES/INTEREST - RICH. CO. TAX	168,000.00	0.00	81,644.73	86,355.27	51
100-001-280-0000-00 FEE IN LIEU OF TAXES - LEX	944,300.00	0.00	190,633.96	753,666.04	80
100-001-310-0000-00 REG. DAY SCHOOL TUITION - FEES	7,000.00	0.00	0.00	7,000.00	100
100-001-310-1000-00 INSTRUCTIONAL FEES - TAX DIFF	0.00	0.00	10,600.00	-10,600.00	0
100-001-350-0003-00 SUMMER SCHOOL TUITION - HIGH	0.00	0.00	6,160.00	-6,160.00	0
100-001-510-0000-00 INTEREST ON INVESTMENTS	75,000.00	0.00	22,788.70	52,211.30	70
100-001-740-0000-00 REVENUE - STUDENT FEES	12,000.00	0.00	0.00	12,000.00	100
100-001-740-0021-00 PHONE NOTIFICATION FEES	0.00	0.00	21,967.87	-21,967.87	0
100-001-790-1040-09 MISC. REVENUE	0.00	0.00	4.50	-4.50	0
100-001-910-0000-00 RENTALS OF PROPERTIES	70,000.00	6,725.00	26,085.00	43,915.00	63
100-001-950-0000-00 REFUND ON PRIOR YEAR'S EXPENDITURES	8,000.00	155.89	21,298.51	-13,298.51	-166
100-001-950-0001-00 REFUND OF PRIOR YEAR - TEXTBOOKS	0.00	10.83	341.49	-341.49	0
100-001-990-0012-00 MISC REV - NSF PUPIL ACT	0.00	0.00	375.00	-375.00	0
100-001-993-0000-00 INSURANCE PROCEEDS	0.00	0.00	14,056.72	-14,056.72	0
100-001-999-0000-00 ALLOC. OF BEGIN. FUND BALANCE	667,714.00	0.00	0.00	667,714.00	100
100-001-999-0001-00 MISCELLANEOUS LOCAL REVENUE	430,000.00	270.00	176,882.02	253,117.98	59
100-001-999-0008-00 MISC REVENUE - FACILITIES	0.00	-1,100.00	96,560.91	-96,560.91	0
100-001-999-3000-81 ERATE REVENUE	0.00	0.00	111,253.77	-111,253.77	0
100-003-131-0000-00 STATE REVENUE - HANDICAPPED TRANSP	0.00	2,867.20	2,867.20	-2,867.20	0
100-003-160-0000-00 BUS DRIVERS SALARY	650,000.00	47,158.40	424,425.60	225,574.40	35
100-003-162-0000-00 BUS DRIVERS WORKERS COMP	58,854.00	0.00	58,631.61	222.39	0
100-003-180-0000-00 FRINGE BENEFITS - EMPLOYER CONTRIB.	14,100,000.00	1,186,534.36	10,952,819.91	3,147,180.09	22
100-003-181-0000-00 RETIREE FRINGE - EMPLOYER CONTRIB.	4,276,917.00	399,907.17	3,345,155.51	931,761.49	22
100-003-310-0000-00 EFA REVENUE TOTALS	34,897,495.00	0.00	0.00	34,897,495.00	100
100-003-311-0000-00 EFA REVENUE - KINDERGARTEN	0.00	130,162.68	1,104,950.40	-1,104,950.40	0
100-003-312-0000-00 EFA REVENUE - PRIMARY	0.00	398,892.22	3,505,932.06	-3,505,932.06	0
100-003-313-0000-00 EFA REVENUE - ELEMENTARY	0.00	724,762.25	6,710,610.90	-6,710,610.90	0
100-003-314-0000-00 EFA REVENUE - SECONDARY	0.00	208,735.03	1,497,265.05	-1,497,265.05	0
100-003-315-0000-00 EFA REVENUE - T.M.H.	0.00	6,881.59	72,962.63	-72,962.63	0
100-003-316-0000-00 EFA REVENUE - SPEECH	0.00	207,999.47	2,050,043.81	-2,050,043.81	0
100-003-317-0000-00 EFA REVENUE - HOMEBOUND	0.00	0.00	24,094.38	-24,094.38	0
100-003-321-0000-00 EFA REVENUE - EMOTIONALLY HANDI.	0.00	14,404.92	130,788.22	-130,788.22	0
100-003-322-0000-00 EFA REVENUE - E.M.H.	0.00	2,120.58	40,082.80	-40,082.80	0
100-003-323-0000-00 EFA REVENUE - L.D.	0.00	158,530.81	1,545,743.49	-1,545,743.49	0
100-003-324-0000-00 EFA REVENUE - HEARING HANDI.	0.00	9,110.19	48,411.16	-48,411.16	0
100-003-325-0000-00 EFA REVENUE - VISUALLY HANDI.	0.00	3,896.84	51,557.75	-51,557.75	0
100-003-326-0000-00 EFA REVENUE - ORTHOPEDICALLY HANDI.	0.00	1,499.34	30,546.21	-30,546.21	0
100-003-327-0000-00 EFA REVENUE - VOCATIONAL	0.00	539,619.46	5,274,654.06	-5,274,654.06	0
100-003-331-0000-00 EFA REVENUE - AUTISM	0.00	59,758.95	515,704.29	-515,704.29	0
100-003-332-0000-00 HIGH ACHIEVING - HIAC	0.00	57,335.37	999,726.26	-999,726.26	0

SCHOOL DIST 5 LEXINGTON/RICHLAND CO

REVENUE BUDGET REPORT BY ACCOUNT

FY 2014-2015

CURRENT PERIOD: 03/01/2015 TO 03/31/2015

<u>ACCOUNT</u>	BUDGETED	CURRENT	YEAR TO DATE	REMAINING	<u>PCT</u>
	<u>REVENUE</u>	<u>REVENUE</u>	<u>REVENUE</u>	<u>BALANCE</u>	
100-003-334-0000-00 LIMITED ENGLISH PROFICIENCY - LEP	0.00	11,269.39	94,874.67	-94,874.67	0
100-003-351-0000-00 ACADEMIC ASSISTANCE - ACAS	0.00	44,520.21	346,423.29	-346,423.29	0
100-003-352-0000-00 PUPILS IN POVERTY - PIP	0.00	199,892.34	1,742,538.36	-1,742,538.36	0
100-003-810-0000-00 PROPERTY TAX RELIEF REIMB. - LEX CO	6,611,007.00	0.00	5,949,906.73	661,100.27	10
100-003-810-0001-00 PROPERTY TAX RELIEF REIMB - RICH CO	3,969,064.00	0.00	3,572,157.21	396,906.79	10
100-003-820-0000-00 HOMESTEAD EXEMPTION - LEX. CO.	1,197,542.00	0.00	0.00	1,197,542.00	100
100-003-820-0001-00 HOMESTEAD EXEMPTION - RICH. CO.	560,658.00	0.00	0.00	560,658.00	100
100-003-825-0000-00 TIER III PROPERTY TAX RELIEF	29,496,668.00	5,897,982.20	17,693,946.60	11,802,721.40	40
100-003-830-0000-00 MERCHANTS INV TAX RELIEF - LEX. CO.	192,912.00	0.00	147,660.60	45,251.40	23
100-003-830-0001-00 MERCHANT INV TAX RELIEF - RICH. CO.	16,775.00	0.00	12,805.74	3,969.26	24
100-003-840-0000-00 MANUFACTURERS DEPR REIMB - LEX. CO.	300,626.00	0.00	0.00	300,626.00	100
100-003-840-0001-00 MANUFACTURERS DEPR REIMB - RICH CO.	3,037.00	0.00	0.00	3,037.00	100
100-003-890-0000-00 MOTOR CARRIER VEH TAX REIMB - LEX	97,654.00	0.00	103,972.85	-6,318.85	-6
100-003-890-0001-00 MOTOR CARRIER VEH TAX REIMB - RICH	41,851.00	0.00	36,046.33	5,804.67	14
100-003-990-0000-00 OTHER STATE REVENUE	345,000.00	0.00	0.00	345,000.00	100
100-003-992-0000-00 STATE FOREST COMMISSION REVENUE	0.00	0.00	24,528.42	-24,528.42	0
100-003-999-0000-00 REVENUE FROM OTHER STATE SOURCES	0.00	0.00	14,287.30	-14,287.30	0
100-005-230-0000-00 TRANSFER FROM EIA FUND	3,635,913.00	299,526.33	2,396,210.66	1,239,702.34	34
100-005-280-0000-00 TRANS FROM OTHER FUNDS - IND COST	700,000.00	0.00	30,968.48	669,031.52	96
100-005-300-0001-00 SALE OF FIXED ASSET	0.00	0.00	1,966.00	-1,966.00	0
	<u>163,356,921.00</u>	<u>10,619,429.02</u>	<u>123,672,704.44</u>	<u>39,684,216.56</u>	<u>24</u>

EXPENDITURES – MARCH 2015

SCHOOL DIST 5 LEXINGTON/RICHLAND CO
EXPENDITURE BUDGET REPORT BY FUNCTION
FY 2014-2015

CURRENT PERIOD: 03/01/2015 TO 03/31/2015

	BUDGETED <u>EXPENDITURE</u>	CURRENT <u>EXPENDITURE</u>	YEAR TO DATE <u>EXPENDITURE</u>	<u>ENCUMBRANCE</u>	REMAINING <u>BALANCE</u>	<u>PCT</u>
111 KINDERGARTEN PROGRAMS-K5						
1 Salaries & Bonuses TOTALS:	4,473,715.07	371,483.11	2,746,552.72	0.00	1,727,162.35	39
2 Fringe Benefits TOTALS:	1,859,845.32	146,339.66	1,095,693.68	0.00	764,151.64	41
3 Contracted Services TOTALS:	350.00	0.00	150.00	0.00	200.00	57
4 Supplies & Materials, etc TOTALS:	56,395.67	3,812.30	43,727.33	2,918.34	9,750.00	17
111 KINDERGARTEN PROGRAMS-K5 TOTALS:	6,390,306.06	521,635.07	3,886,123.73	2,918.34	2,501,263.99	39
112 PRIMARY PROGRAMS(1-3)						
1 Salaries & Bonuses TOTALS:	11,701,052.73	1,004,142.14	7,531,736.28	0.00	4,169,316.45	36
2 Fringe Benefits TOTALS:	4,535,588.40	360,617.93	2,747,267.06	0.00	1,788,321.34	39
3 Contracted Services TOTALS:	3,741.00	0.00	3,140.88	0.00	600.12	16
4 Supplies & Materials, etc TOTALS:	267,534.00	25,815.64	171,736.05	20,534.05	75,263.90	28
112 PRIMARY PROGRAMS(1-3) TOTALS:	16,507,916.13	1,390,575.71	10,453,880.27	20,534.05	6,033,501.81	37
113 ELEMENTARY PROGRAMS(4-8)						
1 Salaries & Bonuses TOTALS:	19,854,143.91	1,632,770.62	12,176,257.29	0.00	7,677,886.62	39
2 Fringe Benefits TOTALS:	7,395,763.28	588,119.71	4,433,594.00	0.00	2,962,169.28	40
3 Contracted Services TOTALS:	18,007.00	176.83	5,592.76	1,091.00	11,323.24	63
4 Supplies & Materials, etc TOTALS:	378,201.75	21,666.79	228,063.53	52,829.05	97,309.17	26
113 ELEMENTARY PROGRAMS(4-8) TOTALS:	27,646,115.94	2,242,733.95	16,843,507.58	53,920.05	10,748,688.31	39
114 HIGH SCHOOL PROGRAM(9-12)						
1 Salaries & Bonuses TOTALS:	17,601,596.89	1,347,175.88	10,191,158.42	0.00	7,410,438.47	42
2 Fringe Benefits TOTALS:	5,877,187.18	460,823.04	3,528,774.23	0.00	2,348,412.95	40
3 Contracted Services TOTALS:	161,315.00	54,176.47	108,644.31	38,333.34	14,337.35	9
4 Supplies & Materials, etc TOTALS:	513,445.60	21,613.02	332,651.99	44,055.96	136,737.65	27
6 Insurance, Principal, etc TOTALS:	6,500.00	850.00	5,850.00	0.00	650.00	10
114 HIGH SCHOOL PROGRAM(9-12) TOTALS:	24,160,044.67	1,884,638.41	14,167,078.95	82,389.30	9,910,576.42	41
115 CATE-VOCATIONAL PROGRAMS						
1 Salaries & Bonuses TOTALS:	2,693,595.92	216,998.27	1,670,894.87	0.00	1,022,701.05	38
2 Fringe Benefits TOTALS:	989,724.46	76,838.61	599,886.06	0.00	389,838.40	39
3 Contracted Services TOTALS:	600.00	3.18	335.72	74.02	190.26	32
4 Supplies & Materials, etc TOTALS:	128,493.31	3,223.39	113,880.24	7,356.42	7,256.65	6
115 CATE-VOCATIONAL PROGRAMS TOTALS:	3,812,413.69	297,063.45	2,384,996.89	7,430.44	1,419,986.36	37
121 EDUCABLE MENTALY HANDICAP						
1 Salaries & Bonuses TOTALS:	679,038.60	66,843.25	487,444.05	0.00	191,594.55	28
2 Fringe Benefits TOTALS:	270,661.04	23,916.77	175,060.09	0.00	95,600.95	35
4 Supplies & Materials, etc TOTALS:	2,150.00	414.43	1,409.99	25.31	714.70	33
121 EDUCABLE MENTALY HANDICAP TOTALS:	951,849.64	91,174.45	663,914.13	25.31	287,910.20	30
122 TRAINABLE MENTALLY HANDIC						
1 Salaries & Bonuses TOTALS:	587,273.50	48,966.08	372,825.88	0.00	214,447.62	37
2 Fringe Benefits TOTALS:	244,615.36	18,747.31	145,326.98	0.00	99,288.38	41
4 Supplies & Materials, etc TOTALS:	1,900.00	788.18	1,207.30	0.00	692.70	36
122 TRAINABLE MENTALLY HANDIC TOTALS:	833,788.86	68,501.57	519,360.16	0.00	314,428.70	38

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123 ORTHOPEDICALLY HANDICAP						
1 Salaries & Bonuses TOTALS:	26,148.00	0.00	0.00	0.00	26,148.00	100
2 Fringe Benefits TOTALS:	9,768.87	0.00	0.00	0.00	9,768.87	100
4 Supplies & Materials, etc TOTALS:	50.00	0.00	0.00	0.00	50.00	100
123 ORTHOPEDICALLY HANDICAP TOTALS:	35,966.87	0.00	0.00	0.00	35,966.87	100
124 VISUALLY HANDICAPPED						
1 Salaries & Bonuses TOTALS:	120,761.50	10,063.50	75,476.25	0.00	45,285.25	37
2 Fringe Benefits TOTALS:	44,777.82	3,659.24	27,921.77	0.00	16,856.05	38
4 Supplies & Materials, etc TOTALS:	880.00	55.79	375.01	0.00	504.99	57
124 VISUALLY HANDICAPPED TOTALS:	166,419.32	13,778.53	103,773.03	0.00	62,646.29	38
125 HEARING HANDICAPPED						
1 Salaries & Bonuses TOTALS:	247,630.00	18,445.22	143,934.95	0.00	103,695.05	42
2 Fringe Benefits TOTALS:	72,130.76	6,414.84	48,301.78	0.00	23,828.98	33
4 Supplies & Materials, etc TOTALS:	180.00	0.00	0.00	0.00	180.00	100
125 HEARING HANDICAPPED TOTALS:	319,940.76	24,860.06	192,236.73	0.00	127,704.03	40
126 SPEECH HANDICAPPED						
1 Salaries & Bonuses TOTALS:	950,725.42	80,406.83	598,243.50	0.00	352,481.92	37
2 Fringe Benefits TOTALS:	356,748.65	28,376.91	217,136.25	0.00	139,612.40	39
3 Contracted Services TOTALS:	0.00	0.00	14,542.50	2,675.00	-17,217.50	0
4 Supplies & Materials, etc TOTALS:	5,559.84	706.16	3,717.61	213.06	1,629.17	29
126 SPEECH HANDICAPPED TOTALS:	1,313,033.91	109,489.90	833,639.86	2,888.06	476,505.99	36
127 LEARNING DISABILITIES						
1 Salaries & Bonuses TOTALS:	4,584,073.37	401,229.47	2,903,831.75	0.00	1,680,241.62	37
2 Fringe Benefits TOTALS:	1,760,002.86	142,716.36	1,054,056.73	0.00	705,946.13	40
3 Contracted Services TOTALS:	750.00	750.00	750.00	0.00	0.00	0
4 Supplies & Materials, etc TOTALS:	21,206.41	2,509.47	12,348.88	739.09	8,118.44	38
127 LEARNING DISABILITIES TOTALS:	6,366,032.64	547,205.30	3,970,987.36	739.09	2,394,306.19	38
128 EMOTIONALLY HANDICAPPED						
1 Salaries & Bonuses TOTALS:	683,164.00	35,926.72	349,011.69	0.00	334,152.31	49
2 Fringe Benefits TOTALS:	285,258.15	16,843.86	144,706.64	0.00	140,551.51	49
4 Supplies & Materials, etc TOTALS:	3,550.00	528.74	1,338.11	34.37	2,177.52	61
128 EMOTIONALLY HANDICAPPED TOTALS:	971,972.15	53,299.32	495,056.44	34.37	476,881.34	49
129 CEISEARLY INTERVENING SVC						
1 Salaries & Bonuses TOTALS:	268,166.50	15,495.42	121,945.12	0.00	146,221.38	55
2 Fringe Benefits TOTALS:	94,226.28	5,520.28	43,715.32	0.00	50,510.96	54
129 CEISEARLY INTERVENING SVC TOTALS:	362,392.78	21,015.70	165,660.44	0.00	196,732.34	54
135 PRE-SCHL HAND SPEECH 3-4						
1 Salaries & Bonuses TOTALS:	0.00	416.68	1,125.12	0.00	-1,125.12	0
2 Fringe Benefits TOTALS:	0.00	95.46	258.64	0.00	-258.64	0
4 Supplies & Materials, etc TOTALS:	100.00	0.00	86.67	0.00	13.33	13

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135 PRE-SCHL HAND SPEECH 3-4 TOTALS:	100.00	512.14	1,470.43	0.00	-1,370.43	-1,370
136 PRESCH HAND ITINERANT 3-4						
1 Salaries & Bonuses TOTALS:	8,990.85	764.52	6,078.00	0.00	2,912.85	32
2 Fringe Benefits TOTALS:	3,426.92	262.86	2,052.58	0.00	1,374.34	40
136 PRESCH HAND ITINERANT 3-4 TOTALS:	12,417.77	1,027.38	8,130.58	0.00	4,287.19	35
137 PRE-SCHL HAND SELF-CONT 3						
1 Salaries & Bonuses TOTALS:	1,007,239.95	77,755.05	594,959.15	0.00	412,280.80	41
2 Fringe Benefits TOTALS:	443,288.86	31,619.66	244,427.45	0.00	198,861.41	45
4 Supplies & Materials, etc TOTALS:	300.00	0.00	0.00	0.00	300.00	100
137 PRE-SCHL HAND SELF-CONT 3 TOTALS:	1,450,828.81	109,374.71	839,386.60	0.00	611,442.21	42
138 PRE-SCHL HAND HOMEBASED 3						
1 Salaries & Bonuses TOTALS:	5,732.20	502.26	4,050.60	0.00	1,681.60	29
2 Fringe Benefits TOTALS:	2,326.29	172.86	1,354.23	0.00	972.06	42
4 Supplies & Materials, etc TOTALS:	300.00	0.00	0.00	0.00	300.00	100
138 PRE-SCHL HAND HOMEBASED 3 TOTALS:	8,358.49	675.12	5,404.83	0.00	2,953.66	35
139 FOUR YEAR OLD EARLY CHILD						
1 Salaries & Bonuses TOTALS:	1,035,150.24	78,838.78	625,637.60	0.00	409,512.64	40
2 Fringe Benefits TOTALS:	440,769.19	29,127.30	233,863.53	0.00	206,905.66	47
3 Contracted Services TOTALS:	3,975.00	269.50	1,646.42	0.00	2,328.58	59
4 Supplies & Materials, etc TOTALS:	56,829.70	827.20	7,112.14	710.64	49,006.92	86
139 FOUR YEAR OLD EARLY CHILD TOTALS:	1,536,724.13	109,062.78	868,259.69	710.64	667,753.80	43
141 GIFTED & TALENTED ACADEM						
1 Salaries & Bonuses TOTALS:	1,347,309.86	98,516.62	735,512.39	0.00	611,797.47	45
2 Fringe Benefits TOTALS:	506,823.46	36,096.68	270,521.03	0.00	236,302.43	47
3 Contracted Services TOTALS:	1,800.00	448.25	862.25	0.00	937.75	52
4 Supplies & Materials, etc TOTALS:	12,700.00	189.48	4,682.41	1,423.57	6,594.02	52
141 GIFTED & TALENTED ACADEM TOTALS:	1,868,633.32	135,251.03	1,011,578.08	1,423.57	855,631.67	46
143 ADVANCED PLACEMENT						
1 Salaries & Bonuses TOTALS:	429,382.02	36,116.78	269,888.35	0.00	159,493.67	37
2 Fringe Benefits TOTALS:	150,601.71	12,642.73	96,041.05	0.00	54,560.66	36
143 ADVANCED PLACEMENT TOTALS:	579,983.73	48,759.51	365,929.40	0.00	214,054.33	37
145 HOMEBOUND						
1 Salaries & Bonuses TOTALS:	46,000.00	19,132.44	97,347.19	0.00	-51,347.19	-112
2 Fringe Benefits TOTALS:	14,300.00	4,518.91	23,307.30	0.00	-9,007.30	-63
3 Contracted Services TOTALS:	16,700.00	425.00	3,657.50	0.00	13,042.50	78
145 HOMEBOUND TOTALS:	77,000.00	24,076.35	124,311.99	0.00	-47,311.99	-61
148 GIFTED & TALENTED ARTISTC						
1 Salaries & Bonuses TOTALS:	94,143.40	8,455.70	59,540.47	0.00	34,602.93	37
2 Fringe Benefits TOTALS:	30,524.82	2,778.30	20,139.51	0.00	10,385.31	34
3 Contracted Services TOTALS:	5,645.00	1,700.00	3,193.12	2,425.00	26.88	0

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4 Supplies & Materials, etc TOTALS:	6,461.74	237.72	1,536.97	0.00	4,924.77	76
148 GIFTED & TALENTED ARTISTIC TOTALS:	136,774.96	13,171.72	84,410.07	2,425.00	49,939.89	37
149 PPPSC-OTHER SPEC PROG						
1 Salaries & Bonuses TOTALS:	650,728.00	48,023.94	394,223.68	0.00	256,504.32	39
2 Fringe Benefits TOTALS:	229,490.21	17,573.77	141,214.98	0.00	88,275.23	38
149 PPPSC-OTHER SPEC PROG TOTALS:	880,218.21	65,597.71	535,438.66	0.00	344,779.55	39
161 AUTISM						
1 Salaries & Bonuses TOTALS:	926,159.52	74,870.64	547,424.27	0.00	378,735.25	41
2 Fringe Benefits TOTALS:	393,555.01	29,700.68	222,925.76	0.00	170,629.25	43
4 Supplies & Materials, etc TOTALS:	3,942.33	464.82	2,088.90	0.00	1,853.43	47
161 AUTISM TOTALS:	1,323,656.86	105,036.14	772,438.93	0.00	551,217.93	42
173 HIGH SCH SUMMER SCH 9-12						
1 Salaries & Bonuses TOTALS:	0.00	0.00	28,500.00	0.00	-28,500.00	0
2 Fringe Benefits TOTALS:	0.00	0.00	6,934.04	0.00	-6,934.04	0
173 HIGH SCH SUMMER SCH 9-12 TOTALS:	0.00	0.00	35,434.04	0.00	-35,434.04	0
181 ADULT ED BASIC EDUC PROG						
1 Salaries & Bonuses TOTALS:	212,428.00	17,702.32	159,320.88	0.00	53,107.12	25
2 Fringe Benefits TOTALS:	65,333.04	5,496.40	49,196.54	0.00	16,136.50	25
3 Contracted Services TOTALS:	7,000.00	0.00	1,002.50	0.00	5,997.50	86
6 Insurance, Principal, etc TOTALS:	800.00	0.00	351.00	0.00	449.00	56
181 ADULT ED BASIC EDUC PROG TOTALS:	285,561.04	23,198.72	209,870.92	0.00	75,690.12	27
182 ADULT ED SECONDARY EDUC						
3 Contracted Services TOTALS:	500.00	0.00	0.00	0.00	500.00	100
4 Supplies & Materials, etc TOTALS:	5,700.00	26.46	4,113.08	0.00	1,586.92	28
182 ADULT ED SECONDARY EDUC TOTALS:	6,200.00	26.46	4,113.08	0.00	2,086.92	34
190 PUPIL ACTIVITY-INSTRUCTL						
1 Salaries & Bonuses TOTALS:	542,626.11	41,210.41	321,884.21	0.00	220,741.90	41
2 Fringe Benefits TOTALS:	124,985.58	9,869.95	76,869.07	0.00	48,116.51	38
6 Insurance, Principal, etc TOTALS:	20,800.00	541.31	17,953.37	705.24	2,141.39	10
190 PUPIL ACTIVITY-INSTRUCTL TOTALS:	688,411.69	51,621.67	416,706.65	705.24	270,999.80	39
211 ATTENDANCE & SOCIAL WORK						
1 Salaries & Bonuses TOTALS:	864,177.00	70,075.53	555,046.24	0.00	309,130.76	36
2 Fringe Benefits TOTALS:	364,029.32	28,699.93	222,583.75	0.00	141,445.57	39
3 Contracted Services TOTALS:	6,120.00	379.32	2,611.87	0.00	3,508.13	57
4 Supplies & Materials, etc TOTALS:	3,380.00	362.36	1,350.90	418.47	1,610.63	48
211 ATTENDANCE & SOCIAL WORK TOTALS:	1,237,706.32	99,517.14	781,592.76	418.47	455,695.09	37
212 GUIDANCE SVCS						
1 Salaries & Bonuses TOTALS:	3,059,101.00	257,564.87	2,048,394.41	0.00	1,010,706.59	33
2 Fringe Benefits TOTALS:	1,092,358.63	91,000.05	714,765.32	0.00	377,593.31	35
3 Contracted Services TOTALS:	2,221.60	40.00	691.60	0.00	1,530.00	69

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	<u>EXPENDITURE</u>	<u>EXPENDITURE</u>	<u>EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>BALANCE</u>	<u>PCT</u>
4 Supplies & Materials, etc TOTALS:	22,957.40	3,104.40	9,639.43	296.32	13,021.65	57
212 GUIDANCE SVCS TOTALS:	4,176,638.63	351,709.32	2,773,490.76	296.32	1,402,851.55	34
213 HEALTH SVCS						
1 Salaries & Bonuses TOTALS:	1,475,242.23	123,015.48	931,752.79	0.00	543,489.44	37
2 Fringe Benefits TOTALS:	556,413.50	43,649.48	332,554.82	0.00	223,858.68	40
3 Contracted Services TOTALS:	2,330.00	0.00	140.00	0.00	2,190.00	94
4 Supplies & Materials, etc TOTALS:	29,529.00	615.40	18,275.89	2,035.53	9,217.58	31
6 Insurance, Principal, etc TOTALS:	236.00	0.00	0.00	0.00	236.00	100
213 HEALTH SVCS TOTALS:	2,063,750.73	167,280.36	1,282,723.50	2,035.53	778,991.70	38
214 PSYCHOLOGICAL SVCS						
1 Salaries & Bonuses TOTALS:	1,199,103.20	97,233.54	780,862.84	0.00	418,240.36	35
2 Fringe Benefits TOTALS:	375,145.63	30,553.47	242,902.13	0.00	132,243.50	35
3 Contracted Services TOTALS:	6,000.00	0.00	0.00	0.00	6,000.00	100
4 Supplies & Materials, etc TOTALS:	6,500.00	0.00	6,293.97	0.00	206.03	3
214 PSYCHOLOGICAL SVCS TOTALS:	1,586,748.83	127,787.01	1,030,058.94	0.00	556,689.89	35
217 CAREER SPEC. SERVICES						
1 Salaries & Bonuses TOTALS:	77,682.00	6,473.50	58,261.50	0.00	19,420.50	25
2 Fringe Benefits TOTALS:	28,908.14	2,246.78	21,015.71	0.00	7,892.43	27
4 Supplies & Materials, etc TOTALS:	1,050.00	169.93	787.54	0.00	262.46	25
217 CAREER SPEC. SERVICES TOTALS:	107,640.14	8,890.21	80,064.75	0.00	27,575.39	26
221 IMPROV INSTRUCT-CURR DEV						
1 Salaries & Bonuses TOTALS:	3,021,529.68	229,428.14	1,929,348.04	0.00	1,092,181.64	36
2 Fringe Benefits TOTALS:	963,688.27	73,286.54	616,381.09	0.00	347,307.18	36
3 Contracted Services TOTALS:	601,388.95	26,325.65	360,476.41	60,303.08	180,609.46	30
4 Supplies & Materials, etc TOTALS:	168,000.00	5,608.45	54,203.73	4,376.01	109,420.26	65
6 Insurance, Principal, etc TOTALS:	1,500.00	0.00	534.00	0.00	966.00	64
221 IMPROV INSTRUCT-CURR DEV TOTALS:	4,756,106.90	334,648.78	2,960,943.27	64,679.09	1,730,484.54	36
222 LIBRARY & MEDIA SERVICES						
1 Salaries & Bonuses TOTALS:	1,901,874.50	152,253.36	1,163,290.45	0.00	738,584.05	39
2 Fringe Benefits TOTALS:	737,932.42	55,919.56	432,740.23	0.00	305,192.19	41
3 Contracted Services TOTALS:	2,189.92	-100.00	1,889.92	0.00	300.00	14
4 Supplies & Materials, etc TOTALS:	281,713.08	34,512.00	184,532.70	22,969.62	74,210.76	26
222 LIBRARY & MEDIA SERVICES TOTALS:	2,923,709.92	242,584.92	1,782,453.30	22,969.62	1,118,287.00	38
223 SUPERVISION OF SPECI PROG						
1 Salaries & Bonuses TOTALS:	307,185.00	37,290.92	314,661.11	0.00	-7,476.11	-2
2 Fringe Benefits TOTALS:	104,231.75	12,842.18	108,552.45	0.00	-4,320.70	-4
3 Contracted Services TOTALS:	3,500.00	0.00	0.00	0.00	3,500.00	100
4 Supplies & Materials, etc TOTALS:	600.00	0.00	571.26	0.00	28.74	5
223 SUPERVISION OF SPECI PROG TOTALS:	415,516.75	50,133.10	423,784.82	0.00	-8,268.07	-2
224 IMPROV INSTRUCT-INSERV TR						
1 Salaries & Bonuses TOTALS:	1,000.00	0.00	0.00	0.00	1,000.00	100

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3 Contracted Services TOTALS:	85,052.00	3,757.82	48,561.19	0.00	36,490.81	43
4 Supplies & Materials, etc TOTALS:	11,335.00	93.07	4,738.72	0.00	6,596.28	58
224 IMPROV INSTRUCT-INSE RV TR TOTALS:	97,387.00	3,850.89	53,299.91	0.00	44,087.09	45
231 BOARD OF EDUCATION						
1 Salaries & Bonuses TOTALS:	67,200.00	5,600.00	43,962.50	0.00	23,237.50	35
2 Fringe Benefits TOTALS:	15,926.40	1,362.48	9,430.12	0.00	6,496.28	41
3 Contracted Services TOTALS:	333,275.00	40,689.00	238,713.39	26,578.68	67,982.93	20
6 Insurance, Principal, etc TOTALS:	337,225.00	0.00	314,861.00	0.00	22,364.00	7
231 BOARD OF EDUCATION TOTALS:	753,626.40	47,651.48	606,967.01	26,578.68	120,080.71	16
232 OFFICE OF SUPERINTENDENT						
1 Salaries & Bonuses TOTALS:	264,398.00	22,951.16	206,185.60	0.00	58,212.40	22
2 Fringe Benefits TOTALS:	75,425.60	6,580.21	54,235.02	0.00	21,190.58	28
3 Contracted Services TOTALS:	16,400.00	733.54	12,491.45	470.84	3,437.71	21
4 Supplies & Materials, etc TOTALS:	7,470.00	205.29	2,049.27	0.00	5,420.73	73
6 Insurance, Principal, etc TOTALS:	7,100.00	395.00	7,891.50	0.00	-791.50	-11
232 OFFICE OF SUPERINTENDENT TOTALS:	370,793.60	30,865.20	282,852.84	470.84	87,469.92	24
233 SCHOOL ADMINISTRATION						
1 Salaries & Bonuses TOTALS:	8,181,303.79	680,694.62	5,821,754.88	0.00	2,359,548.91	29
2 Fringe Benefits TOTALS:	2,929,721.73	236,454.98	2,010,376.60	0.00	919,345.13	31
3 Contracted Services TOTALS:	209,365.67	6,446.06	76,350.33	11,788.84	121,226.50	58
4 Supplies & Materials, etc TOTALS:	224,285.18	13,220.49	130,149.80	7,555.88	86,579.50	39
5 Equip. & Improvements TOTALS:	2,425.00	0.00	2,413.46	0.00	11.54	0
6 Insurance, Principal, etc TOTALS:	46,240.55	1,287.42	35,518.00	1,116.70	9,605.85	21
233 SCHOOL ADMINISTRATION TOTALS:	11,593,341.92	938,103.57	8,076,563.07	20,461.42	3,496,317.43	30
251 STU TRANS FED/DIST MANDAT						
3 Contracted Services TOTALS:	264,000.00	26,439.37	114,870.51	51,372.12	97,757.37	37
251 STU TRANS FED/DIST MANDAT TOTALS:	264,000.00	26,439.37	114,870.51	51,372.12	97,757.37	37
252 FISCAL SERVICES						
1 Salaries & Bonuses TOTALS:	761,523.00	69,826.74	604,804.56	0.00	156,718.44	21
2 Fringe Benefits TOTALS:	270,383.45	24,573.36	206,264.57	0.00	64,118.88	24
3 Contracted Services TOTALS:	115,500.00	436.65	53,081.44	6,005.16	56,413.40	49
4 Supplies & Materials, etc TOTALS:	60,850.00	1,255.78	-8,595.83	1,632.47	67,813.36	111
5 Equip. & Improvements TOTALS:	6,250.00	0.00	0.00	0.00	6,250.00	100
6 Insurance, Principal, etc TOTALS:	4,500.00	-1,927.50	3,868.56	0.00	631.44	14
252 FISCAL SERVICES TOTALS:	1,219,006.45	94,165.03	859,423.30	7,637.63	351,945.52	29
254 OPER & MAINT OF PLANT						
1 Salaries & Bonuses TOTALS:	6,243,840.60	508,882.53	4,622,296.14	0.00	1,621,544.46	26
2 Fringe Benefits TOTALS:	3,528,967.07	212,559.92	1,909,496.84	0.00	1,619,470.23	46
3 Contracted Services TOTALS:	4,568,550.00	294,181.09	3,015,821.14	685,528.77	867,200.09	19
4 Supplies & Materials, etc TOTALS:	5,265,343.92	509,955.76	3,634,467.98	55,105.65	1,575,770.29	30
6 Insurance, Principal, etc TOTALS:	3,556.08	0.00	900.00	0.00	2,656.08	75
254 OPER & MAINT OF PLANT TOTALS:	19,610,257.67	1,525,579.30	13,182,982.10	740,634.42	5,686,641.15	29

CURRENT PERIOD: 03/01/2015 TO 03/31/2015

	BUDGETED	CURRENT	YEAR TO DATE	REMAINING	
	EXPENDITURE	EXPENDITURE	EXPENDITURE	ENCUMBRANCE	BALANCE PCT
255 PUPIL TRANSP STATE MANDAT					
1 Salaries & Bonuses TOTALS:	2,997,175.63	257,463.63	2,085,522.51	0.00	911,653.12 30
2 Fringe Benefits TOTALS:	865,098.02	103,648.53	753,855.06	0.00	111,242.96 13
3 Contracted Services TOTALS:	157,500.00	5,986.25	79,011.84	20,339.29	58,148.87 37
4 Supplies & Materials, etc TOTALS:	60,500.00	2,135.15	33,831.31	10,128.96	16,539.73 27
6 Insurance, Principal, etc TOTALS:	500.00	8.00	296.00	0.00	204.00 41
255 PUPIL TRANSP STATE MANDAT TOTALS:	4,080,773.65	369,241.56	2,952,516.72	30,468.25	1,097,788.68 27
257 INTERNAL SERVICES					
1 Salaries & Bonuses TOTALS:	270,046.40	17,257.10	148,291.00	0.00	121,755.40 45
2 Fringe Benefits TOTALS:	90,045.06	6,334.97	54,192.78	0.00	35,852.28 40
3 Contracted Services TOTALS:	652,630.00	34,653.75	447,121.24	251,935.48	-46,426.72 -7
4 Supplies & Materials, etc TOTALS:	39,500.00	4,053.44	-59,243.96	672.55	98,071.41 248
257 INTERNAL SERVICES TOTALS:	1,052,221.46	62,299.26	590,361.06	252,608.03	209,252.37 20
258 SCHOOL SECURITY					
1 Salaries & Bonuses TOTALS:	70,906.00	6,257.10	55,461.10	0.00	15,444.90 22
2 Fringe Benefits TOTALS:	25,225.86	2,202.54	19,370.02	0.00	5,855.84 23
3 Contracted Services TOTALS:	1,208,228.65	10,257.21	577,255.43	409,397.98	221,575.24 18
4 Supplies & Materials, etc TOTALS:	1,250.00	0.00	708.73	203.00	338.27 27
5 Equip. & Improvements TOTALS:	410.00	0.00	410.00	0.00	0.00 0
258 SCHOOL SECURITY TOTALS:	1,306,020.51	18,716.85	653,205.28	409,600.98	243,214.25 19
263 INFORMATION SERVICES					
1 Salaries & Bonuses TOTALS:	745,380.08	70,257.76	590,354.73	0.00	155,025.35 21
2 Fringe Benefits TOTALS:	247,833.63	21,197.06	176,140.02	0.00	71,693.61 29
3 Contracted Services TOTALS:	55,700.00	1,998.11	70,609.01	876.86	-15,785.87 -28
4 Supplies & Materials, etc TOTALS:	34,000.00	489.94	19,869.51	1,605.60	12,524.89 37
6 Insurance, Principal, etc TOTALS:	12,700.00	50.29	4,652.31	0.00	8,047.69 63
263 INFORMATION SERVICES TOTALS:	1,095,613.71	93,993.16	861,625.58	2,482.46	231,505.67 21
264 STAFF SERVICES					
1 Salaries & Bonuses TOTALS:	595,626.00	47,455.18	449,382.62	0.00	146,243.38 25
2 Fringe Benefits TOTALS:	199,148.65	16,263.14	152,798.46	0.00	46,350.19 23
3 Contracted Services TOTALS:	81,571.00	5,545.65	33,768.77	12,623.50	35,178.73 43
4 Supplies & Materials, etc TOTALS:	66,824.00	943.38	47,288.01	15,151.40	4,384.59 7
6 Insurance, Principal, etc TOTALS:	825.00	195.00	906.50	0.00	-81.50 -10
264 STAFF SERVICES TOTALS:	943,994.65	70,402.35	684,144.36	27,774.90	232,075.39 25
266 TECH/DATA PROCESSING SVCS					
1 Salaries & Bonuses TOTALS:	1,575,557.00	133,366.02	1,184,502.94	0.00	391,054.06 25
2 Fringe Benefits TOTALS:	542,855.65	45,968.95	401,631.78	0.00	141,223.87 26
3 Contracted Services TOTALS:	174,000.00	3,263.26	90,559.97	18,110.97	65,329.06 38
4 Supplies & Materials, etc TOTALS:	11,800.00	157.22	4,700.93	0.00	7,099.07 60
266 TECH/DATA PROCESSING SVCS TOTALS:	2,304,212.65	182,755.45	1,681,395.62	18,110.97	604,706.06 26
271 PUPIL SERVICE ACTIVITIES					

SCHOOL DIST 5 LEXINGTON/RICHLAND CO
EXPENDITURE BUDGET REPORT BY FUNCTION
FY 2014-2015

CURRENT PERIOD: 03/01/2015 TO 03/31/2015

	BUDGETED	CURRENT	YEAR TO DATE		REMAINING	
	<u>EXPENDITURE</u>	<u>EXPENDITURE</u>	<u>EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>BALANCE</u>	<u>PCT</u>
1 Salaries & Bonuses TOTALS:	1,401,884.76	130,908.54	1,114,385.93	0.00	287,498.83	21
2 Fringe Benefits TOTALS:	357,856.87	34,016.13	288,444.95	0.00	69,411.92	19
3 Contracted Services TOTALS:	22,636.40	7,488.56	18,959.06	0.00	3,677.34	16
6 Insurance, Principal, etc TOTALS:	363,168.00	0.00	193,091.03	0.00	170,076.97	47
271 PUPIL SERVICE ACTIVITIES TOTALS:	2,145,546.03	172,413.23	1,614,880.97	0.00	530,665.06	25
390 OTHER COMMUNITY SVCS						
3 Contracted Services TOTALS:	15,000.00	1,512.00	9,828.00	0.00	5,172.00	34
4 Supplies & Materials, etc TOTALS:	6,500.00	0.00	-356.12	0.00	6,856.12	105
390 OTHER COMMUNITY SVCS TOTALS:	21,500.00	1,512.00	9,471.88	0.00	12,028.12	56
412 PYMT OTHER GOVERNMT UNITS						
7 Transfers & Payments TOTALS:	26,000.00	1,168.23	56,781.15	0.00	-30,781.15	-118
412 PYMT OTHER GOVERNMT UNITS TOTALS:	26,000.00	1,168.23	56,781.15	0.00	-30,781.15	-118
425 TRANSF TO FOOD SERV FUND						
7 Transfers & Payments TOTALS:	511,745.00	0.00	0.00	0.00	511,745.00	100
425 TRANSF TO FOOD SERV FUND TOTALS:	511,745.00	0.00	0.00	0.00	511,745.00	100
	<u>163,356,921.35</u>	<u>12,975,070.63</u>	<u>103,359,552.98</u>	<u>1,854,743.19</u>	<u>58,142,625.18</u>	<u>36</u>



MEMORANDUM

To: Members of the Board of Trustees

Through: Stephen Hefner, Ed.D.
Superintendent

From: A. Len Richardson 
Chief Financial Officer

Date: April 14, 2015

Re: Approval of Resolution for Capital Budget

Attached is the Resolution authorizing the issuance and sale of a not exceeding \$13,000,000 general obligation bond, Series 2015, of School District No. 5 of Lexington County and Richland County, South Carolina, authorizing the South Carolina Association of Governmental Organizations (SCAGO) to facilitate the sale of the bond under its general obligation debt program; prescribing the terms and conditions under which the bond may be issued; authorizing the chair or vice chair of the Board of Trustees or the district superintendent of the school district to determine certain matters relating to the bonds; providing for the payment of the bonds and the disposition of the proceeds thereof; and other matters relating thereto.

RECOMMENDATION:

The administration recommends approval of the Resolution.

ALR:tl

Attachment

SCHOOL DISTRICT NO. 5 OF LEXINGTON COUNTY AND
RICHLAND COUNTY, SOUTH CAROLINA

A RESOLUTION

AUTHORIZING THE ISSUANCE AND SALE OF A NOT EXCEEDING \$13,000,000 GENERAL OBLIGATION BOND, SERIES 2015, OF SCHOOL DISTRICT NO. 5 OF LEXINGTON COUNTY AND RICHLAND COUNTY, SOUTH CAROLINA, AUTHORIZING THE SOUTH CAROLINA ASSOCIATION OF GOVERNMENTAL ORGANIZATIONS TO FACILITATE THE SALE OF THE BOND UNDER ITS GENERAL OBLIGATION DEBT PROGRAM; PRESCRIBING THE TERMS AND CONDITIONS UNDER WHICH THE BOND MAY BE ISSUED; AUTHORIZING THE CHAIR OR VICE CHAIR OF THE BOARD OF TRUSTEES OR THE DISTRICT SUPERINTENDENT OF THE SCHOOL DISTRICT TO DETERMINE CERTAIN MATTERS RELATING TO THE BONDS; PROVIDING FOR THE PAYMENT OF THE BONDS AND THE DISPOSITION OF THE PROCEEDS THEREOF; AND OTHER MATTERS RELATING THERETO.

Adopted: _____, 2015

BE IT RESOLVED, BY THE BOARD OF TRUSTEES OF SCHOOL DISTRICT NO. 5 OF LEXINGTON COUNTY AND RICHLAND COUNTY, SOUTH CAROLINA, AS FOLLOWS:

SECTION 1. Definitions. Unless the context shall clearly indicate some other meaning, the terms defined in this Section shall have, for all purposes of this Resolution, the meanings hereinafter specified, with the definitions equally applicable to both the singular and plural forms and vice versa. The term:

“Board” shall mean the Board of Trustees of School District No. 5 of Lexington County and Richland County, South Carolina.

“Bondholder” or the term “Holder” or any similar term shall mean the registered owner of the Bond.

“Bond” shall mean the principal amount of bonds authorized and issued pursuant to this Resolution.

“Bond Act” shall mean Title 59, Chapter 71, Article 1, and Section 11-27-50 of the Code of Laws of South Carolina, 1976, as amended.

“Books of Registry” shall mean the registration books maintained by the Registrar for the Bond in accordance with Section 6 hereof.

“Interest Payment Date” shall mean March 1, 2016, or such other date as the District Superintendent determines.

“IRC” shall mean the Internal Revenue Code of 1986, as amended.

“Paying Agent for the Bond” shall mean the School District, unless otherwise determined by the Superintendent.

“Paying Agent for the SCAGO Certificates” shall mean Wells Fargo Bank, N.A., in Atlanta, Georgia, unless otherwise determined by the Superintendent.

“Registrar for the Bond” shall mean the School District, unless otherwise determined by the Superintendent.

“Registrar for the SCAGO Certificates” shall mean Wells Fargo Bank, N.A., in Atlanta, Georgia, unless otherwise determined by the Superintendent.

“Resolution” shall mean this Resolution.

“SCAGO” shall mean the South Carolina Association of Governmental Organizations.

“SCAGO Certificates” shall mean certificates of participation evidencing undivided proportionate interests in the GO Debt of the participating school districts issued by SCAGO pursuant to the SCAGO Trust Agreement.

“SCAGO Trust Agreement” shall mean the Trust Agreement by and between SCAGO and Wells Fargo Bank, N.A., or such other bank named therein, as trustee, dated as of a date to be determined by the parties thereto pursuant to which the SCAGO Certificates will be issued.

“S.C. Code” shall mean the Code of Laws of South Carolina, 1976, as amended.

"School District" shall mean School District No. 5 of Lexington County and Richland County, South Carolina.

"School District Representative" shall mean the person or persons at the time designated to act on behalf of the School District in matters relating to the Bond as evidenced by a written certificate furnished to SCAGO and the trustee thereunder containing the specimen signature of such person or persons and signed on behalf of the School District by the Chair or Vice Chair of the Board or the District Superintendent. Such certificate may designate an alternate or alternates each of whom shall be entitled to perform all duties of the School District Representative.

"State" shall mean the State of South Carolina.

"Trustee" shall mean Wells Fargo Bank, N.A., or such other bank or trust company named by SCAGO.

SECTION 2. Findings and Determinations. The Board of the School District hereby finds and determines:

(a) The School District was organized by action of the Lexington County Board of Education in 1951 and the Richland County Board of Education in 1952. The School District is also known as Richland-Lexington School District No. 5. The Board is the governing body of the School District.

(b) Article X, Section 15, of the Constitution of the State of South Carolina, 1895, as amended (the "Constitution"), provides that after November 30, 1982, the governing body of any school district may incur general obligation debt in an amount not exceeding eight percent (8%) of the assessed value of all taxable property of such school district and upon such terms and conditions as the General Assembly may prescribe.

(c) The Bond Act provides that the board of trustees of any school district may issue general obligation bonds of such school district for the purpose of defraying the cost of "capital improvements" (as defined therein) to any amount not exceeding the constitutional debt limitation applicable to such school district. The Bond Act requires the county board of education wherein the school district is located, if there is such, to approve the issuance of such bonds.

(d) Section 11-27-50(2) of the Bond Act further provides that if an election be prescribed by the provisions of the Bond Act but is not required by the provisions of Article X of the Constitution, then in every such instance, no election need be held and the remaining provisions of the Bond Act shall constitute a full and complete authorization to issue bonds in accordance with such remaining provisions. Section 11-27-90 of the S.C. Code further provides that any school district of the State may issue bonds in fully registered form.

(e) The School District's Financial Advisor, Compass Municipal Advisors, LLC ("Compass") has advised the School District that SCAGO has been formed to facilitate one or more pooled borrowing programs including a pooled general obligation debt program (the "SCAGO GO Program") for school districts in the State. Each participating school district in the SCAGO GO Program will have its general obligation debt ("GO Debt") sold together with GO Debt issued by the other participating school districts in order to achieve a lower net interest cost and lower issuance costs associated with its GO Debt. Pursuant to the terms of the SCAGO GO Program, SCAGO will cause the execution and delivery of the SCAGO Certificates pursuant to the SCAGO Trust Agreement.

(f) The assessed value of all taxable property in the School District, for purposes of computation of the School District's constitutional debt limit, in Richland County as of June 30, 2014, is \$188,127,035 and in Lexington County as of June 30, 2014, is \$296,713,570 for a total of \$484,840,785. Eight percent (8%) of such sum is \$38,787,262.80. As of the date hereof, the School District has no outstanding general obligation debt subject to the limitation imposed by Article X, Section 14(6) of the Constitution. Thus, the School District may incur \$38,787,262.80 of general obligation debt within its applicable constitutional debt limitation.

(g) Pursuant to Resolutions adopted by the Board of the School District on August 13, 2012, and January 12, 2015, respectively the School District has adopted Written Procedures related to Tax-Exempt Debt and Written Procedures related to Continuing Disclosure.

(h) It is in the best interest of the School District to participate in the SCAGO GO Program and to provide for the issuance and sale of the Bond of the School District pursuant to the aforesaid provisions of the Constitution and laws of the State of South Carolina in the principal amount of not to exceed \$13,000,000 for the purpose of providing funds to be applied for any of the following purposes: (i) to fund capital improvements including but not limited to renovation and remediation of school facilities; (ii) any other purposes permitted by the Bond Act; and (iii) paying costs of issuance of the Bond.

SECTION 3. Authorization and Details of Bond. Pursuant to the aforesaid provisions of the Constitution and laws of the State, there is hereby authorized to be issued a not exceeding \$13,000,000 general obligation bond (the "Bond") of the School District to obtain funds for any of the purposes mentioned in Section 2(h) above, including any financial and legal fees relating thereto and other incidental costs of issuing the Bond.

The Bond shall be issued as fully-registered Bond; shall be dated as of the date on which the Bond is delivered to the initial purchaser thereof or such other date as the District Superintendent determines; shall be in denominations of \$1,000 or any integral multiple thereof not exceeding the principal amount of the Bond maturing in each year unless issued as a single Bond in the entire principal amount of the issue; shall bear interest (calculated on the basis of a 360-day year comprised of twelve 30-day months) from their date payable on each Interest Payment Date at such rate or rates as may be determined at the time of the sale thereof by the District Superintendent; and shall mature on March 1, 2015 and in the respective principal amount as determined by the District Superintendent.

Both the principal of and interest on the Bond shall be payable in any coin or currency of the United States of America which is, at the time of payment, legal tender for public and private debts. Unless otherwise determined by the District Superintendent, the School District is hereby designated as the Registrar for the Bond and Paying Agent for the Bond.

SECTION 4. Redemption Provisions. The Bond shall not be subject to redemption prior to maturity.

SECTION 5. Authority to Determine Certain Matters. Without further authorization, the Board hereby delegates to the Superintendent the authority to: (a) determine the par amount of the Bond; (b) determine the original issue date of the Bond; (c) determine the Interest Payment Date and principal payment date if different from that set forth herein; (d) designate a Paying Agent for the Bond and Registrar for the Bond if different from that set forth herein; (e) determine the date and time of sale of the Bond; (f) receive bids on behalf of the School District and award the sale of the Bond in accordance with the terms of the Notice of Sale for the Bond; and (g) execute all other agreements, certificates and documents as may be necessary or required in connection with the issuance the Bond.

SECTION 6. Registration, Transfer and Exchange of Bond. The School District shall cause the Books of Registry to be kept at the offices of the Registrar for the Bond for the registration and transfer of the Bond. Upon presentation at its office for such purpose, the Registrar for the Bond shall register or transfer, or cause to be registered or transferred, on such Books of Registry, the Bond under such reasonable regulations as the Registrar for the Bond may prescribe.

The Bond shall be transferable only upon the Books of Registry of the School District, which shall be kept for such purpose at the principal office of the Registrar for the Bond, by the registered owner thereof in person or by his duly authorized attorney upon surrender thereof together with a written instrument of transfer satisfactory to the Registrar for the Bond duly executed by the registered owner or his duly authorized attorney. Upon the transfer of any such Bond, the Registrar for the Bond on behalf of the School District shall issue in the name of the transferee a new fully-registered Bond of the same aggregate principal amount, interest rate and maturity as the surrendered Bond. Any Bond surrendered in exchange for a new registered Bond pursuant to this Section shall be canceled by the Registrar for the Bond.

The School District, the Registrar for the Bond and the Paying Agent for the Bond may deem or treat the person in whose name any fully-registered Bond shall be registered upon the Books of Registry as the absolute owner of such Bond, whether such Bond shall be overdue or not, for the purpose of receiving payment of the principal of and interest on such Bond and for all other purposes; and all such payments so made to any such registered owner or upon his order and shall be valid and effectual to satisfy and discharge the liability upon such Bond to the extent of the sum or sums so paid, and neither the School District nor the Registrar for the Bond or the Paying Agent for the Bond shall be affected by any notice to the contrary. In all cases in which the privilege of transferring Bond is exercised, the School District shall execute and the Registrar for the Bond shall authenticate and deliver the Bond in accordance with the provisions of this Resolution. Neither the School District nor the Registrar for the Bond or the Paying Agent for the Bond shall be obliged to make any such transfer of the Bond during the fifteen (15) days preceding the maturity date on such Bond.

SECTION 7. Form of Bond. The Bond shall be substantially in the form attached hereto as Exhibit A and incorporated herein by reference, subject to such changes, additions or deletions as may be approved by the Chair or Vice Chair of the Board or the District Superintendent.

SECTION 8. Execution and Delivery of the Bond. The Bond shall be executed in the name of the School District with the manual or facsimile signature of the Chair or Vice Chair of the Board attested by the manual or facsimile signature of the Secretary of the Board under the seal of the School District which shall be impressed, imprinted or reproduced thereon. The Bond shall not be valid or become obligatory for any purpose unless there shall have been endorsed thereon a certificate of authentication. The Bond shall bear a certificate of authentication manually executed by the Registrar for the Bond in substantially the form set forth herein.

The School District Representatives are further authorized and directed to deliver the Bond upon the terms and conditions provided herein and under the SCAGO GO Program, to receive or cause to be received the proceeds of the sale of the Bond, to execute and deliver such certificates and other closing documents and take such other action as may be necessary or appropriate in order to effectuate the proper issuance, sale and delivery of the Bond.

Each participating school district in the SCAGO GO Program will be the issuer of its GO Debt and undivided proportionate interests therein will be evidenced by the SCAGO Certificates executed and delivered under the SCAGO Trust Agreement. The Board approves and consents to the assignment and pledge of the Bond under the provisions of the SCAGO Trust Agreement and approves the execution and

delivery by trustee of the SCAGO Certificates upon payment of the purchase price thereof, all as contemplated by the SCAGO GO Program.

SECTION 9. Sale of Bond; Form of Notice of Sale. The Bond shall be sold at public sale, after advertisement of the sale in a newspaper having general circulation in the State or, as determined by the District Superintendent, upon advice of Compass, in a financial publication published in the City of New York or, in the discretion of the District Superintendent, in both publications. As authorized by Section 11-27-50(7)(b) of the S.C. Code the advertisement must appear not less than seven (7) days prior to the date set as a sale date for such sale.

The Notice of Sale shall be in substantially the form set forth as Exhibit B.

SECTION 10. Deposit and Use of Proceeds. (a) Upon the purchase and delivery of the GO Debt, the proceeds shall be deposited with the Lexington County Treasurer (the "County Treasurer") in a special fund to the credit of the School District and may be used to make the Acquisition Payments and to pay the costs of issuance of the Bond. The portion of the proceeds of the Bond to be applied to costs of issuance may be paid as determined by a School District Representative.

(b) The proceeds derived from the sale of the GO Debt shall be deposited with the County Treasurer in a special fund to the credit of the School District and shall be applied solely to the purposes for which the GO Debt has been issued, including payment of costs of issuance or at the direction of the County Treasurer, the proceeds derived from the sale of the GO Debt, less costs of issuance, shall be deposited into an acquisition fund in the name of School District No. 5 of Lexington County and Richland County, South Carolina to be known as the "School District No. 5 of Lexington County and Richland County, South Carolina, General Obligation Bond, Series 2015, Acquisition Fund" (the "Acquisition Fund"), which shall be established under the SCAGO Trust Agreement. The School District may withdraw amounts from the Acquisition Fund on the date of delivery of the GO Debt and thereafter on any business day. "Business Day" shall mean any day except Saturday, Sunday or a holiday.

(c) The costs of issuance of the Bonds shall, at the direction of the County Treasurer, be deposited in the Costs of Issuance Account of the Expense Fund created pursuant to the SCAGO Trust Agreement or may be paid as determined by a School District Representative. Any remaining proceeds shall be applied for any purposes authorized by the Bond Act.

(d) Disbursements from the Acquisition Fund and the Expense Fund (as defined in the SCAGO Trust Agreement) shall be made upon the written order of a School District Representative or the County Treasurer, as designated on the appropriate form solely for the purpose for which the GO Debt was issued.

SECTION 11. Security. The full faith, credit, resources and taxing power of the School District are hereby irrevocably pledged for the payment of the principal and interest on the Bond as they respectively mature and for the creation of such sinking fund as may be necessary therefor. There shall be levied annually by the Auditors of Lexington County and Richland County (the "County Auditors") and collected by the County Treasurer and the Richland County Treasurer in the same manner as county taxes are levied and collected, a tax, without limit, on all taxable property in the School District sufficient to pay the principal and interest of the Bond as they respectively mature and to create such sinking fund as may be necessary therefor.

The County Auditors and County Treasurers shall be notified as to the delivery of and payment for the Bond and are hereby directed to levy and collect, respectively, on all taxable property in the School District, a tax, without limit, on all taxable property in the School District sufficient to pay the

principal and interest of the Bond as they respectively mature and to create such sinking fund as may be necessary therefor.

SECTION 12. Sinking Fund; Payment of Bond. The School District covenants that it will deposit or cause to be deposited into the applicable sinking fund, and the County Treasurers are hereby authorized and directed to deposit or cause to be deposited into such sinking fund, payments relating to the Bond on or before their respective maturity dates. The County Treasurers, on behalf of the School District and at the written direction of a School District Representative, shall transfer or cause to be transferred from time to time any moneys then on deposit in the sinking fund to the trustee under the SCAGO Trust Agreement.

SECTION 13. Federal Tax Covenants. The School District hereby covenants and agrees with the holders of the Bond that it will not take any action which will, or fail to take any action which failure will, cause interest on the Bond to become includable in the gross income of the bondholders thereof for federal income tax purposes pursuant to the provisions of the IRC and the regulations promulgated thereunder in effect on the date of original issuance of the Bond and that no use of the proceeds of the Bond shall be made which, if such use had been reasonably expected on the date of issue of the Bond would have caused the Bond to be an "arbitrage bond" as defined in the IRC and to that end the School District shall:

- (a) comply with the applicable provisions of Section 103 and Sections 141 through 150 of the IRC so long as the Bond is outstanding;
- (b) establish such funds, make such calculations and pay such amounts, in the manner and at the times required in order to comply with the requirements of the IRC relating to required arbitrage rebate of certain amounts to the United States; and
- (c) make such reports of information at the time and places required by the IRC.

SECTION 14. Exemption from State Taxes. Both the principal of and interest on the Bond shall in accordance with the provisions of Section 12250 of the S.C. Code be exempt from all State, county, municipal, school district, and all other taxes or assessments, except estate or other transfer taxes, direct or indirect, general or special, whether imposed for the purpose of general revenue or otherwise.

SECTION 15. Events of Default. The School District agrees that each of the following events may be considered an "Event of Default" under the SCAGO Trust Agreement:

- (a) If default shall be made in the due and punctual payment of principal of or any interest on the Bond, including failure to make when due a sinking fund payment under Section 12 of this Resolution; or
- (b) If the School District shall default in the performance of any covenant, agreement or condition on its part to be performed under the Bond or this Resolution other than a default in payment, and such default shall continue for a period of 30 days after written notice thereof is received by the School District.

SECTION 16. Remedies. The School District agrees that each of the following may be included as remedy for an "Event of Default" under the SCAGO Trust Agreement:

- (a) In any case of an Event of Default, the trustee under the SCAGO Trust Agreement may take such action or actions for the enforcement of the rights of the owners as due diligence, prudence and

care would require and to pursue the same with like diligence, prudence and care, including commencement of an action for mandamus or other appropriate action to require the School District to comply with the terms of this Resolution.

(b) If the School District shall fail or refuse to make any required deposit on the relevant sinking fund payment date in order to make the transfer to its applicable Sinking Fund Account, the trustee under the SCAGO Trust Agreement, shall take such action as is necessary to invoke the provisions of Section 59-71-155 of the S.C. Code regarding transfers from the State general fund to make payments on bonded indebtedness of South Carolina school districts; and upon being indemnified against cost and expense, exercise any remedy at law or in equity for the benefit of the owners of the SCAGO Certificates, and shall disburse all funds so collected to the holders of the SCAGO Certificates or assignee of the Bond.

SECTION 17. SCAGO. The School District hereby authorizes SCAGO to facilitate the sale of the Bond together with other GO Debt issued by other participating school districts in the SCAGO GO Program as determined by SCAGO.

SECTION 18. Acknowledgement of SCAGO Certificates; Registered Owner; Limitation of Liability. The School District, by participating in the SCAGO GO Program, recognizes the rights of the owners of the SCAGO Certificates, acting directly or through the trustee under the SCAGO Trust Agreement, to enforce the obligations and covenants contained in the Bond and this Resolution; provided that in no event shall the School District be liable for any obligations, covenants or damages except those which arise out of the Bond authorized by this Resolution, and, in particular, the School District shall not be liable for any obligations, liabilities, acts or omissions of SCAGO or any other participating school district in the SCAGO GO Program.

SECTION 19. Discharge of Resolution. If the School District shall pay or cause to be paid, or there shall otherwise be paid, to the owner or owners of a SCAGO Certificate, the total principal and interest due or to become due thereon through maturity (as determined in accordance with the Trust Agreement), in the manner stipulated therein and in this Resolution, then the pledge of the full faith, credit and taxing power of the School District under this Resolution, and all covenants, agreements and other obligations of the School District hereunder, shall thereupon cease, terminate and become void and be discharged and satisfied with respect to the Bond for which such payment was made.

SECTION 21. Filings with Central Repository. In compliance with Section 11-1-85 of the S.C. Code, the School District covenants that it will file or cause to be filed with a central repository for further availability in the secondary bond market when requested: (a) a copy of the annual audit of the School District within thirty (30) days of the School District's receipt thereof; and (b) within thirty (30) days of the occurrence thereof, relevant information of an event which, in the opinion of the School District, adversely affects more than five percent (5%) of the School District's revenue or its tax base.

SECTION 22. Declaration of Intent to Reimburse Certain Expenditures. This Resolution shall constitute the School District's declaration of official intent pursuant to Regulation §1.150-2 of the IRC to reimburse the School District from a portion of the proceeds of the Bond for expenditures it anticipates incurring (the "Expenditures") with respect to the projects set forth in Section 2(g) hereof prior to the issuance of the Bond. The Expenditures which are reimbursed are limited to Expenditures which are: (a) properly chargeable to a capital account (or would be so chargeable with a proper election or with the application of the definition of placed in service under Regulation §1.150-2 of the IRC) under general federal income tax principals; or (2) certain de minimis or preliminary Expenditures satisfying the requirements of Regulation §1.150-2(f) of the IRC. The source of funds for the Expenditures with respect to these projects will be the School District's reserve funds. To be eligible for reimbursement of the

Expenditures, the reimbursement allocation must be made not later than 18 months after the later of (a) the date on which the Expenditures were paid; or (b) the date such projects were placed in service, but in no event more than three (3) years after the original Expenditures.

SECTION 23. Authorization. The Chair of the Board, the Vice Chair of the Board, the Secretary of the Board, the District Superintendent and the Chief Financial Officer of the School District, are fully empowered and authorized to take such further action and to execute and deliver such additional documents and certificates as may be necessary to effect the issuance of the Bond. The District Superintendent is hereby authorized to retain the McNair Law Firm, P.A., as bond counsel, and Southwest Securities, Inc., as Financial Advisor, with respect to the issuance of the Bond. The Superintendent is authorized to execute such contracts, documents or engagement letters as may be necessary and appropriate to effectuate these engagements.

SECTION 24. Repeal of Conflicting Resolutions. All rules, policies, regulations, resolutions and parts thereof, procedural or otherwise, in conflict herewith or the proceedings authorizing the issuance of the Bond is, to the extent of such conflict, hereby repealed, and this Resolution shall take effect and be in full force from and after its adoption.

Adopted this ____ day of _____, 2015.

SCHOOL DISTRICT NO. 5 OF LEXINGTON
COUNTY AND RICHLAND COUNTY,
SOUTH CAROLINA

Chair, Board of Trustees

(SEAL)

ATTEST:

Secretary, Board of Trustees

EXHIBIT A

FORM OF BOND

UNITED STATES OF AMERICA
STATE OF SOUTH CAROLINA
SCHOOL DISTRICT NO. 5 OF LEXINGTON COUNTY AND RICHLAND COUNTY
GENERAL OBLIGATION BOND, SERIES _____

No. R-1

INTEREST RATE MATURITY DATE ORIGINAL ISSUE DATE CUSIP

PRINCIPAL AMOUNT:

REGISTERED HOLDER: South Carolina Association of Governmental Organizations

KNOW ALL MEN BY THESE PRESENTS, that the School District identified above (the "School District"), is justly indebted and, for value received, hereby promises to pay to the registered holder named above, or registered assigns, the principal amount shown above on the maturity date shown above and to pay interest on such principal sum from the date hereof at the interest rate per annum shown above until this Bond matures. Interest on this Bond is payable at maturity, and shall be payable by check or draft mailed to the person in whose name this Bond is registered on the registration books of the School District maintained by the registrar, presently the School District (the "Registrar"), at the close of business on the fifteenth (15th) day of the calendar month next preceding each Payment Date. The principal and interest on this Bond are payable in any coin or currency of the United States of America which is, at the time of payment, legal tender for public and private debts; provided, however, that interest on this fully registered Bond shall be paid by check, draft or transfer of funds.

This Bond shall not be entitled to any benefit under the Resolution of the School District authorizing this Bond (the "Resolution"), nor become valid or obligatory for any purpose, until the Certificate of Authentication hereon shall have been duly executed by the Registrar.

For the payment of the principal and interest on this Bond as they respectively mature and for the creation of such sinking fund as may be necessary therefor the full faith, credit, resources and taxing power of the School District are hereby irrevocably pledged, and there shall be levied annually by the Auditors of the Counties in which the School District is located (the "Counties") and collected by the Treasurers of the Counties, in the same manner as county taxes are levied and collected, a tax, without limit, on all taxable property in the School District sufficient to pay the principal and interest of this Bond as they respectively mature and to create such sinking fund as may be necessary therefor.

This Bond is issued pursuant to and in accordance with the Constitution and laws of the State of South Carolina, including Article X, Section 15 of the Constitution of the State of South Carolina, 1895, as amended; Title 59, Chapter 71, Article 1, Code of Laws of South Carolina, 1976, as amended; Title 11, Chapter 27, Code of Laws of South Carolina, 1976, as amended; and the Resolution.

This Bond is not subject to redemption prior to maturity.

Except for the initial assignment of this Bond to the Trustee under the SCAGO Trust Agreement (as defined in the Resolution), this Bond is transferable, only upon the books of the School District kept

for that purpose at the principal office of the Registrar by the registered holder in person or by his duly authorized attorney upon surrender of this Bond together with a written instrument of transfer satisfactory to the Registrar duly executed by the registered holder or his duly authorized attorney. Thereupon a new fully registered Bond of the same aggregate principal amount, interest rate, and maturity shall be issued to the transferee in exchange therefor as provided in the Resolution. The School District, the Registrar and the Paying Agent may deem and treat the person in whose name this Bond is registered as the absolute owner hereof for the purpose of receiving payment of or on account of the principal hereof and interest due hereon and for all other purposes.

Under the laws of the State of South Carolina, this Bond and the interest hereon are exempt from all State, county, municipal, school district and other taxes or assessments, except estate or other transfer taxes, direct or indirect, general or special, whether imposed for the purpose of general revenue or otherwise.

It is hereby certified and recited that all acts, conditions and things required by the Constitution and laws of the State of South Carolina to exist, to happen and to be performed precedent to or in the issuance of this Bond exist, have happened and have been performed in regular and due time, form and manner as required by law; that the amount of this Bond, together with all other indebtedness of the School District does not exceed the applicable limitation of indebtedness under the laws of the State of South Carolina; and, that provision has been made for the levy and collection of a tax, without limit, on all taxable property in the School District sufficient to pay the principal and interest of this Bond as they respectively mature and to create such sinking fund as may be necessary therefor.

IN WITNESS WHEREOF, the aforesaid School District has caused this Bond to be signed with the manual or facsimile signature of the Chair of the Board of Trustees of the School District, attested by the manual or facsimile signature of the Secretary of the Board of Trustees of the School District and the seal of the School District impressed, imprinted or reproduced hereon.

SCHOOL DISTRICT NO. 5 OF LEXINGTON
COUNTY AND RICHLAND COUNTY,
SOUTH CAROLINA

Chair, Board of Trustees

(SEAL)

ATTEST:

Secretary, Board of Trustees

REGISTRAR'S CERTIFICATE OF AUTHENTICATION

Date of Authentication:

This Bond is the bond described in the within mentioned Resolution of School District No. 5 of Lexington County and Richland County, South Carolina.

School District No. 5 of Lexington County and Richland County, South Carolina, as Registrar

By: _____
Authorized Officer

The following abbreviations, when used in the inscription on the face of this Bond, shall be construed as though they were written out in full according to applicable laws or regulations.

TEN COM as tenants in common

UNIF GIFT MIN ACT

TEN NET as tenants by the
entireties

(Cust) Custodian (Minor)
under Uniform Gifts to
Minors Act _____
(state)

JT TEN as joint tenants with
right of survivorship
and not as tenants in
common

Additional abbreviations may also be used though not in above list.

EXHIBIT B

FORM OF SUMMARY NOTICE OF SALE

NOTICE IS HEREBY GIVEN that each of the following school districts (the "School Districts") shall offer collectively for public sale its general obligation bond (collectively, the "Bonds") in the amounts indicated on _____, _____, 2015.

[PRINCIPAL AMOUNTS AND NAMES OF
PARTICIPATING SCHOOL DISTRICTS]

The Bonds will be collectively sold as the South Carolina Association of Governmental Organizations Certificates of Participation, Series 2015__ (Evidencing Undivided Proportionate Interests in General Obligation Debt of Certain South Carolina School Districts).

Sale Date:	_____, 2015
Sale Time:	11:00 a.m., South Carolina time
Bonds Dated:	_____, 2015
Interest Payment:	March 1, 2016
Maturity:	March 1, 2016
Redemption provisions:	The Bonds are not subject to redemption.
Book-Entry-Only:	The Bonds will be book-entry-only.
Legal Opinion:	McNair Law Firm, P.A., Columbia, South Carolina
Financial Advisor:	Compass Municipal Advisors, LLC, Columbia, South Carolina

Proposals will be received by Compass Municipal Advisors, LLC on behalf of the South Carolina Association of Governmental Organizations and the School Districts. The Bonds will be issued in book-entry only form in the denomination of \$5,000 or any integral multiple thereof. A copy of the Preliminary Offering Circular in deemed final form and the Official Terms and Conditions of Sale are available via the internet at <https://officialstatements.swst.com/>.

For additional information, please contact the School Districts' Bond Counsel, Francenia B. Heizer, Esquire, McNair Law Firm, P.A., telephone (803) 799-9800; e-mail: fheizer@mcnair.net or the School Districts' financial advisor, Brian G. Nurick, Compass Municipal Advisors, LLC, telephone: (859) 368-9616, e-mail: brian.nurick@compassmuni.com.

*Preliminary, subject to change.



MEMORANDUM

TO: Members of the Board of Trustees
Stephen Hefner, Ed.D., Superintendent

FROM: Christina S. Melton, Ed.D. *CSM*
Chief Instructional Officer

DATE: March 24, 2015

RE: April 22, 2015 Board Meeting, Second Reading Approval
Proposed Revisions to Policy IKD – "Honor Rolls"

The administration recommends Board approval of the proposed revisions to Policy IKD – "Honor Rolls."

I will be available at the April 22, 2015 Board Meeting to answer any questions you may have.

Attachments:

Current Board Policy IKD "Honor Rolls"
Revised Policy IKD "Honor Rolls"

HONOR ROLLS

Code **IKD** Issued **6/13**

Purpose: To establish the board's vision for publication of student honor rolls.

The board wants to encourage and foster the development of intellectual student ability, desirable traits of character and qualities of leadership. The board will support programs which recognize outstanding student achievement far in excess of minimum requirements in these areas. These programs may include honor rolls, honor societies, special awards or special recognition at honors programs and/or commencement exercises.

The board directs the certified staff to develop criteria and procedures for these recognition programs in honor of scholarship or distinguished service by students in any school activity. The criteria and procedures will make clear the relationship between the honor and the relevant goal or goals of the schools.

A student must maintain an average of 90 for all subjects for which he/she is enrolled in order to be eligible for the honor roll. The 90 average is designated by the state uniform grading scale. No student who is enrolled for fewer than six subjects is eligible for the honor roll.

Honor graduates

A senior student will be considered a high school honor graduate if he/she ranks in the top 15% of the class or earns a 4.0 cumulative GPA or above as defined in the state uniform grading scale policy. This cumulative grade point average is determined by including all grades in all subjects and is computed at the end of the tenth, eleventh and twelfth grades. Distinguished honor graduates will be defined as the top 5% of the senior class as determined by the cumulative grade point average.

Adopted 1973; Revised 11/16/81, 5/19/03, 6/17/13

HONOR ROLLS

Code **IKD**

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Adopted 1973; Revised 11/16/81, 5/19/03, 6/17/13



Memorandum

To: Members of the Board of Trustees

Through: Dr. Stephen W. Hefner
Superintendent

From: Mark A. Bounds 
Chief Information Officer

Date: April 16, 2015

Re: Board Policies – Section K

Issue: Proposed revisions to Board Policy – Section K

Background: Recently, school leaders in the District received an email espousing specific views on pending legislation. Our existing policy KHE was not clear on how this type of information should be handled. A legal review of the policy was conducted and recommendations were made to clarify the policy.

Attached for your consideration are the recommended revisions for the following policy:

- KHE – “Political Campaign Materials Distribution/Staff Participation In Political Activities”

Recommendation: Administration recommends that the proposed revisions to selected “K” policy proceed to Final Reading approval.

MB/aw

Attachments - KHE - Current Board Policy/Recommended Policy – Section K

Policy KHE Political Campaign Materials Distribution/Staff Participation In Political Activities

Issued 9/13

Purpose: To establish the basic structure the distribution of political campaign materials and staff participation in political activities.

The board firmly believes in the democratic process and its principles. Additionally, the board feels the exposure of students to persons of political prominence and/or current events is an important part of a comprehensive education. Therefore, the board permits the following.

- teachers to use political campaign materials or conduct mock elections as a relevant part of the curriculum, provided the teacher does not advocate on behalf of one candidate, a political party or political agenda
- principals to invite candidates to visit classes and assemblies if equal opportunity is afforded all registered candidates for a particular office and the invitation to speak is part of the lesson plans
- School Improvement Councils and other school-sponsored groups to hold candidate forums in school facilities as long as all registered candidates are invited to participate; any campaign materials must be removed at the conclusion of the activity
- use of schools as an official polling place; in the event of such use, the rules and regulations of the election commission will prevail

The board opposes those actions that transform the schools into arenas for political activity. Activities that substantially disrupt or materially interfere with school activities are prohibited. Prohibited activities include the distribution of any cards, fliers, pamphlets, brochures, signs, pins, badges or any other political paraphernalia espousing any political party, political agenda or candidate at any time on district property during regular school hours. No one will be permitted to use the district-owned communications systems, including websites, social media systems, email or voice mail to promote or solicit on behalf of any candidate or political party.

Upon request, the district may grant permission for current and prospective public officeholders and/or their campaign workers to distribute campaign literature on district-owned property after regular school hours (e.g., at athletic events). The district reserves the right to curtail such activity if it becomes disruptive or otherwise interferes with school activities. Due to the potential disruption, no campaign literature may be distributed during school board meetings.

No employee will, during school hours, on district-owned property or at a school-sponsored event, influence, or attempt to influence, any student, teacher, parent/legal guardian or other person to vote for or against any candidate for public office. This prohibition will be interpreted to prohibit employees from engaging in any activity during regular school hours that indicates that an employee is using his/her position to further personal views on candidates for public office or a political campaign, but will not prevent employees or other members of the public from wearing political buttons or other items espousing a particular candidate on district-property after regular school hours. Employees and other members of the public are permitted to drive personal vehicles displaying political bumper stickers or similar sized magnets or decals onto district-owned property during and after regular school hours, but may not display large signs (signs that are not in, or affixed directly to, the vehicle) espousing for a particular candidate, political party or political agenda.

During the school day, on district-owned property or at a school-sponsored event, no employee will contact any student, teacher, parent/legal guardian or other person for the purpose of espousing any candidate, political party or political agenda.

At no time will district owned copiers, printers, computers or any other machines or systems be used to espouse any candidate, political party or political agenda.

Concerns regarding the political activity of an employee will be reported and discussed in a conference between the employee and the superintendent or his/her designee.

Students or employees wearing any part of an official school uniform may not participate in any political event including rallies, parades or forums. Official school uniforms are uniforms worn for school competitions/athletic events. School uniforms do not include school t-shirts or other clothing that may have a school logo.

No school publication will advertise or accept for advertisement any material promoting any political party, political agenda or any candidate for public office.

No candidate for office can send group/individual emails to district employees within 90 days of election.

Adopted 6/7/82; Revised 1/27/92, 7/24/06, 9/23/13

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES



Policy

POLITICAL CAMPAIGN MATERIALS DISTRIBUTION/STAFF PARTICIPATION IN POLITICAL ACTIVITIES

Code **KHE** Issued _____

Purpose: To establish the basic structure the distribution of political campaign materials and staff participation in political activities.

The Board firmly believes in the democratic process and its principles. Additionally, the Board feels the exposure of students to persons of political prominence and/or current events is an important part of a comprehensive education. Therefore, the Board permits the following:

- teachers to use political campaign materials or conduct mock elections as a relevant part of the curriculum, provided the teacher does not advocate on behalf of one candidate, a political party or **a ballot measure political-agenda**.
- principals to invite candidates to visit classes and assemblies if equal opportunity is afforded all registered candidates for a particular office and the invitation to speak is part of the lesson plans
- School Improvement Councils and other school-sponsored groups to hold candidate forums in school facilities as long as all registered candidates are invited to participate; any campaign materials must be removed at the conclusion of the activity
- use of schools as an official polling place; in the event of such use, the rules and regulations of the election commission will prevail

The Board opposes those actions that transform the schools into arenas for political activity. Activities that substantially disrupt or materially interfere with school activities are prohibited. Prohibited activities include the distribution of any cards, fliers, pamphlets, brochures, signs, pins, badges or any other political paraphernalia espousing any **candidate**, political party, **political-agenda-or candidate or ballot measure** at any time on District property during regular school hours. No one will be permitted to use the District-owned communications systems, including websites, social media systems, email or voice mail to promote or solicit on behalf of **or against** any candidate, ~~or~~ political party, **or ballot measure**.

Upon request, the District may grant permission for current and prospective public officeholders and/or their campaign workers to distribute campaign literature on District-owned property after regular school hours (e.g., at athletic events). The District reserves the right to curtail such activity if it becomes disruptive or otherwise interferes with school activities. Due to the potential disruption, no campaign literature may be distributed during School Board meetings.

No employee will, during school hours, on District-owned property or at a school-sponsored event, influence, or attempt to influence, any student, teacher, parent/legal guardian or other person to vote for or against any candidate for public office **or otherwise attempt to influence**

the outcome of an election or ballot measure. This prohibition will be interpreted to prohibit employees from engaging in any activity during regular school hours that indicates that an employee is using his/her position to further personal views on candidates for public office, or a political campaign **or a ballot measure.** ~~but~~ **Such limitations** will not prevent employees or other members of the public from wearing political buttons or other items espousing a particular candidate **or ballot measure** on District property after regular school hours. Employees and other members of the public are permitted to drive personal vehicles displaying political bumper stickers or similar sized magnets or decals onto District-owned property during and after regular school hours, but may not display large signs (signs that are not in, or affixed directly to, the vehicle) espousing for a particular candidate, political party or **ballot measure political-agenda.**

During the school day, on District-owned property or at a school-sponsored event, no employee will contact any student, teacher, parent/legal guardian or other person for the purpose of espousing any candidate, political party or **ballot measure political-agenda.**

At no time will District owned copiers, printers, computers or any other machines or systems be used to espouse any candidate, political party or **ballot measure political-agenda.**

Concerns regarding the political activity of an employee will be reported and discussed in a conference between the employee and the Superintendent or his/her designee.

Students or employees wearing any part of an official school uniform may not participate in any political event including rallies, parades or forums. Official school uniforms are uniforms **owned by the District that are worn for school competitions/athletic events or as required work apparel containing District logos.** School uniforms do not include school t-shirts or other clothing that may have a school logo.

No school **program or** publication will advertise or accept for advertisement any material promoting **or opposing** any ~~political party, political-agenda or any~~ candidate for public office, **political party, or ballot measure.**

No candidate for office can send group/individual emails to District employees within 90 days of election.

Employees may not use District equipment (including District e-mail), or District time, to send or forward communications that attempt to influence the outcome of an election or ballot measure. Specifically, employees who receive e-mails or other electronic communications on District equipment that attempt to influence the outcome of an election or ballot measure are prohibited from forwarding or further sending such communications.

Adopted 6/7/82; Revised 1/27/92, 7/24/06, 9/23/13, ___/15



MEMORANDUM

TO: Members of the Board of Trustees
Stephen Hefner, Ed.D., Superintendent

FROM: Christina S. Melton, Ed.D. *CSM*
Chief Instructional Officer

DATE: April 6, 2015

RE: April 22, 2015 Board Meeting, Discussion Item
Proposed Revisions to Policy IE – “Organization of Instruction”

The administration recommends the proposed revisions to Policy IE – “Organization of Instruction” proceed to First Reading approval.

I will be available at the April 22, 2015 Board Meeting to answer any questions you may have.

Attachments:

Current Board Policy IE “Organization of Instruction”
Revised Draft Policy IE “Organization of Instruction”

ORGANIZATION OF INSTRUCTION

Code **IE** *Issued* **9/11**

Purpose: To establish the basic structure for instruction in the district.

The board of the School District of Lexington and Richland Counties is legally responsible for meeting the needs of persons of all ages for elementary and secondary education.

In establishing an educational structure to provide the required programs, the board chose an elementary (K through five), middle school (six through eight and seven through eight), a middle school (six only) and senior high school (nine through 12) form of organization.

The district will maintain a district career and technical education center that will serve students in high school interested in career and technical education courses beginning with the 2012-2013 school year.

The district also maintains an alternative school that serves students in grades six through 12.

The district provides preschool, child development and adult/community programs structured to meet the needs of the citizens of the district.

Adopted 8/1/73; Revised 11/16/81, 9/12/11

ORGANIZATION OF INSTRUCTION

Code **IE (DRAFT)**

Purpose: To establish the basic structure for instruction in the district.

The board of the School District of Lexington and Richland Counties is legally responsible for meeting the needs of persons of all ages for elementary and secondary education.

In establishing an educational structure to provide the required programs, the board ~~chose~~ chooses an elementary (~~K through five~~) (preK/K through four/five), intermediate (grade six or grades five and six), middle school (six through eight ~~and~~ or seven ~~through and~~ eight), ~~a middle school (six only)~~ and ~~senior~~ high school (nine through 12) form of organization.

The district will maintain a district career and technical education center that will serve students in high school interested in career and technical education courses beginning with the 2012-2013 school year.

The district also maintains an alternative school that serves students in grades six through 12.

The district provides preschool, child development and adult/community programs structured to meet the needs of the citizens of the district.

Adopted 8/1/73; Revised 11/16/81, 9/12/11