



Where Are We?

- **Current Administrative Functional Capabilities**
 - Increased Scrutiny
 - ✦ Federal and State Governments
 - ✦ Transparency responsibilities to public
 - ✦ Board/District and School Administrations
 - Data Modeling Needs
 - ✦ Staffing, FTE, Position Inventories, Class Sizes
 - ✦ Budgets, Revenue/Expenditure Trend Analysis/Grant Compliance
 - ✦ Multi-year analysis
 - ✦ Cross year analysis and tracking
 - Construction projects

Where Are We?

- **Current Administrative Functional Capabilities**
 - Slow Time to Execution of Requests
 - ✦ System limitations
 - ✦ Difficulty of Execution
 - ✦ Disparaging systems
 - ✦ Outdated/Confusing Data
 - Outdated Business Model
 - ✦ Limited use of current technologies
 - Scanning, WEB, Mobile Apps.
 - ✦ Processes 15+ years old
 - Always have done it this way...
 - Physical/manual

Where Are We?

The mind when it has an old experience will add that data into its current experience, and it keeps coming up with wrong answers.

L. Ron Hubbard

Where Are We?

- **Potential Resource Savings**
 - Paper – Over 4 Million copies in schools, 500,000 Admin
 - Ink/Toner/copiers , not including paper
 - Employee Time – copying
 - Employee Time – paper handling, re-handling, re-handling...
 - Courier Time to deliver around district

What Can We Do?

- **Redesign Existing Processes**
 - Electronic Workflow
 - ✦ Purchasing, Journal Entries, Payroll and HR Changes, New Hires
 - ✦ Employee Self-Help
 - Expense Reimbursement, Automated W-4, 24/7 pay stub, W-2 and demographic access, contract approval, surveys
 - Reduce or eliminate physical forms/paper
 - ✦ Ability to Scan in all ERP areas
 - Invoices, HR forms, Journal Entries, Travel Reimbursements, receiving and shipping documents,
 - One time data entry across the system
 - ✦ Human Resources, Payroll, Accounts Payable



What Can We Do?

- **Redesign Data Entry/Access**
 - Consistent data entry across the system
 - Touch-By-One
 - Applicants, Journal Entries, Purchasing, Payroll and Human Resource changes
 - Robust, Easy-To-Use Reporting capabilities
 - Excel like data grids to create ad-hoc reports on the fly
 - Filtering, sorting, calculating, merging
 - Built in reports for Schools, Admin, Board
 - Create unique reports to save for others
 - **Dashboards**
 - Real-time ERP Data displays
 - Charts, Graphs, tables with data from multiple sources



By When?

July 1, 2015!