

### AGENDA BOARD OF TRUSTEES IRMO HIGH SCHOOL'S CAFETERIA APRIL 7, 2014

- 1. Call to order at 5:30 p.m.
- 2. Enter executive session to consider the following:
  - a. Receipt of legal advice regarding contractual matter
  - b. Update on litigation involving the District
  - c. Selected employment items (Exhibit A)
- 3. Welcoming remarks at 7 p.m.
- 4. Invocation Ed White
- 5. Pledge of Allegiance Dexter Weathers and Olivia Stokes, seniors at Irmo High School
- 6. School Board Spotlight
- 7. Welcome and brief overview of Irmo High School by Dave Riegel, principal
- 8. Approval of the agenda
- 9. Approval of the minutes of the March 24, 2014 board meeting
- 10. Superintendent's report
  - a. Office of Finance
    - (1) Quarterly Capital Budget Report (Exhibit B)
    - (2) Quarterly Bond Referendum Report (Exhibit C)
  - b. Office of Design and Construction
    - (1) Monthly Update (Exhibit D)
- 11. Public participation\*

### **ACTION AGENDA**

- 12. Items considered in executive session
- 13. First reading of proposed revisions to JICDA-R "Code of Conduct" (Exhibit E)
- 14. First reading of proposed revisions to board policy JLCEE "Concussions and Student Athletes" and JLCEE-R and JLCEE-E (Exhibit F)
- 15. First reading of the proposed capital budget for 2014-2015 (Exhibit G)
- 16. Approval of Textbook Adoptions (Exhibit H)
- 17. Approval of the proposed 2014-2015 school board meeting schedule (Exhibit I)
- 18. Approval of the recommendation regarding technology for middle school students (Exhibit J)

### **DISCUSSION AGENDA**

19. Adjourn by 9:30 p.m. \*\*

\*\*Any items to be submitted by board members for the record must be turned in within 15 minutes of the adjournment.

### FOR YOUR INFORMATION

20. The next regular scheduled board meeting will be May 5, 2014 at Dutch Fork Middle School.

<sup>\*</sup>The Board welcomes and encourages public participation. We respectfully ask that you adhere to the procedures and the decorum provided in board policy BEDH "Public Participation at Meetings". Your comments should be limited to three minutes. Questions asked during public participation and placed in writing will receive a written response in a timely manner.



### Minutes/March 24, 2014

The Board of Trustees of School District Five of Lexington and Richland Counties met at Chapin Elementary School with the following members present:

Mrs. Beth Burn Watson, Chairman Mrs. Robert Gantt, Vice Chairman Mrs. Ellen Baumgardner, Secretary

Mrs. Jondy Loveless

Mr. Jim Turner Mr. Ed White

Dr. Stephen Hefner, District Superintendent

### The following staff were in attendance:

Dr. Angela Bain, Chief Human Resource Officer

Mr. Mark Bounds. Chief Information Officer

Mr. Michael Harris. Chief Student Services Officer

Dr. Christina Melton, Chief Instructional Officer

Mr. Keith McAlister, Director of New Design and Construction

Mr. Len Richardson, Chief Financial Officer

Chairman Beth Watson called the meeting to order and gave welcoming remarks.

The Invocation was given by Jim Turner. The Pledge of Allegiance was led by Nathan Caldwell, Abby Marson, Gage Fluette, and Ashley Kidd, students at Chapin Elementary School.

The School Board Spotlight was led by Beth Watson, Robert Gantt and Ellen Baumgardner.

A welcome and brief overview of Chapin Elementary School was given by Harriett Wilson, principal, and Renee Holstein, school improvement council chair.

During the superintendent's report, Len Richardson presented the monthly financial reports (Exhibit D); and Keith McAlister and Chris Whitley presented the monthly update (Exhibit E).

During the public participation time, Barbara Polk and Paula Rock spoke regarding a chorus trip to Rome.

Michael Harris presented proposed revisions to JICDA-R "Code of Conduct" (Exhibit H).

Michael Harris presented proposed revisions to board policy JLCEE "Concussions and Student Athletes" and JLCEE-R and JLCEE-E (Exhibit I).

Len Richardson presented the proposed capital budget for 2014-2015 (Exhibit J).

Dr. Melton presented textbook adoptions (Exhibit K).

Mark Bounds presented the proposed 2014-2015 school board meeting schedule (Exhibit L).

Dr. Hefner, Mark Bounds and Gary Black presented the recommendation regarding technology for middle school students (Exhibit M).

	SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES Meeting of March 24, 2014	B A U M G A R D N E R	G A N T T	LOVELESS	T U R N E R	W A T S O N	W H I T E
1.	M. Baumgardner S. Turner  Enter executive session to consider the following: a) selected employment items (Exhibit A); b) reappointments for 2014-2015 (Exhibit B); and c) employee request for grievance hearing (Exhibit C)	X	X	X	X	Α	A
2.	M. Loveless S. Baumgardner  Approve the agenda	X	X	X	X	Х	X
3.	M. Gantt S. Baumgardner  Approve the minutes of the February 24, 2014 board meeting	X	X	X	АВ	X	AB
4.	M. Baumgardner S. White  Approve the selected employment items (Exhibit A)	X	X	X	x	X	X
5.	M. White S. Loveless  Approve the reappointments for 2014-2015 (Exhibit B)	X	X	X	X	X	X
6.	M. Gantt S. Loveless  The Board deny the employee request for a grievance hearing (Exhibit C)	X	X	Х	X	Х	X
7.	M. Gantt S. Turner  Approve the budget transfer request – accountability department (Exhibit F)	X	X	X	X	Х	X
8.	M. Loveless S. Gantt  Approve the awarding of a contract to include all five alternates to the lowest responsible, responsive bidder for an amount not to exceed \$17,709,000.for the construction of our new middle school (Exhibit G)	X	X	X	x	X	X

SCHOOL DISTRICT FIVE OF LEXINGTON AND RICHLAND COUNTIES Meeting of March 24, 2014	B A U M G A R D N E R	G A N T	L O V E L E S S		TURNER	W A T S O N	W H I T E
9. M. Gantt S. Baumgardner  Move item 21 (proposed inclement weather make-up plan) to the action agenda (Exhibit N)	<b>X</b>	X	X	Average and a second parameter constitution of the constitution of	X	X	X
M. Gantt S. White  Approve the administration's recommendation for the proposed inclement weather wake-up plan (Exhibit N)	X	X	X		X	X	X
11. M. White S. Baumgardner Adjourn at 9 p.m.	X	X	X	***************************************	X	X	X



### **MEMORANDUM**

To: Members of the Board of Trustees

Through: Stephen Hefner, Ed.D.

Superintendent

From: A. Len Richardson

Chief Finance Office

Date: April 3, 2014

Re: Board Meeting – April 7, 2014

Quarterly Capital Budget Reports

Attached for your review are the FY 2012-2013 Capital Budget and FY 2013-2014 Capital Budget Reports, through March 31, 2014.

ALR:tl

Attachment

# SCHOOL DIST 5 LEXINGTON/RICHLAND CO BUDGET REPORT FY 2012-2013 CAPITAL BUDGET FY 2013-2014 THRU 3/31/2014

ACCOUNT		CAPITAL BUDGET @4/9/2012	PRIOR YEARS EXPENDITURES	FY 12-13 REMAINING BALANCE	TOTAL TRANSFERS/ ADJUSTMENTS	FY 13-14 CURRENT BUDGET	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING
00 - CASH			000000	(405 050 00)	105,050,00				
583 - 253 - 690 - 2165 - 00 B	BOND ISSUE COST		00000000	(00,000,001)	00.000,001	ì	•	•	
00 - CASH		i	105,050,00	(105,050.00)	105,050.00				
09 - DISTRICT-WIDE		1,632,442.00	1 351 297 32	281.144.68	(197 106 40)				
- 253 - 323 - 2004 - 09	FY 12-13 CAPITAL FLOORING				(0.000)		4	4	
- 253 - 323 - 2006 - 09	FY 12-13 CAPITAL SITEWORK							4	
583 - 253 - 410 - 4000 - 09 F	FY 12-13 CAPITAL EQUIPMENT  EV 12-13 CAPITAL FOLIPMENT - TRANS					6,200.55	6,200.55	. 1	
- 253 - 445 - 3000 - 09	FY 12-13 COMPUTER ROTATION								
60 -	DISTRICT-WIDE CABLING/ELECTRONICS					3,169.93	3,169.93		
- 253 - 445 - 3004 - 09	MISC EQUIPMENT FOR SYSTEMS UPGRADE							è	
- 253 - 445 - 3005 - 09	NETWORK OPERATING SOFTWARE						7	7	
- 253 - 445 - 3006 - 09	DISTRICT-WIDE SOFTWARE RENEWALS						,	,-	
583 - 253 - 520 - 2007 - 09 F	FY 12-13 CAPITAL MISC PROJECTS					58,584.47	58,584.47	, 040,00	
- 253 - 540 - 4002 - 09	FY 12-13 CAPITAL EQUIPMENT					10,003.33	00.040,0	00.040,	
- 253 - 540 - 4004 - 09	FY 12-13 CAPITAL EQUIPMENT - TRANS					-1	,		
583 - 253 - 545 - 3008 - 09 V	WIRELESS OVERLAY-ELEMENTARY/MIDDLE					*			
	UPGRADE LAB AT TECH TRAINING CTR						•	1	
583 - 253 - 550 - 4003 - 09 S	SERVICE TRUCKS (2)								
09 - DISTRICT-WIDE		1,632,442.00	1,351,297.32	281,144.68	(197,106.40)	84,038.28	82,998.28	1,040.00	
11 - OFFICE OF FINANCE & OPERATIONS									
			2,300.00	(2,300.00)	22,407.52				
583 - 253 - 395 - 0000 - 11	AKBII KAGE					3,000.00			3,000.00
. 253 - 520 - 9998 - 11	CONST SVCS - UNALLOCATED					17,107.52			17,107.52
11 - OFFICE OF FINANCE & OPERATIONS			2,300.00	(2,300.00)	22,407.52	20,107.52		,	20,107.52
15 - CHAPIN ELEMENTARY SCHOOL		1,496,855,00	1,395,124.50	101,730.50	(101,730.50)				
583 - 253 - 410 - 4000 - 15 F	FY 12-13 CAPITAL EQUIPMENT					)		•	
. 253 - 445 - 3000 - 15	FY 12-13 COMPUTER ROTATION					,	)	1	
- 253 - 445 - 3001 - 15	FY 12-13 CAPITAL - TECHNOLOGY					*	1	7	
583 - 253 - 520 - 0000 - 15 R	RETAINAGE					•		0	
6) - 0007 - 076 - 667	12-13 CATINE EXTERIOR CONSTRUCTION					ı			
15 - CHAPIN ELEMENTARY SCHOOL		1,496,855.00	1,395,124.50	101,730.50	(101,730,50)		S:	5	

Y 53 CAPTAL EQUIPMENT Y 54 CAPTAL EQUIPMENT Y 55 CAPTAL EQUIPMENT Y 54 CAPTAL EQUIPMENT Y 55 CAPTAL EQUIPMENT	17 - LAKE MURRAY ELEMENTARY SCHOOL	137,354.00	122 062 32	44 300 69	144 300 501				
19.75400 122.063.28 14,366.06 1430.06	- 253 - 410 - 4000 - 17		166,505,35	14,330.00	(14,330.00)			15	5
ECURITY CAMENA REPACEMENT  137.564 to 122 RG 12	- 253 - 445 - 3000 - 17								
1975-100   122-105-22   143-00-10   143-	- 253 - 445 - 3001 - 17					- 7		1	
1973-540 CAPTAL NUTBORN CONSTRUCTION   1973-540	- 253 - 445 - 3009 - 17					,	-		1
1971-54-00   122-56-3-2	- 253 - 520 - 2001 - 17								
137,354.00   122,165.32   14,360.05   34,860.00   34						,			
1,006,414.37   22,072.83   (18,000.63)   34,999.00	17 - LAKE MURRAY ELEMENTARY SCHOOL	137.354.00	122.963.32	14.390.68	(14.390.68)		,	5	
1,086,414.37   226,002.83   34,885.00				The state of the s	(20000000000000000000000000000000000000				
1,085,414.37 722,022.83 (183,000.83) 34,989.00	10 - CHAPIN HIGH SCHOOL	1,367,437,00							
**************************************			1,085,414.37	282,022.63	(183,000.63)				
7 12-13 CAPITAL EQUIPMENT 7 12-13 CAPITAL - TECHNOLOGY EQUIPMENT 7 12-13 CAPITAL - TECHNOLOGY EQUIPMENT 7 12-13 CAPITAL EQUIPMENT 8 14-15 CAPITAL EQ	- 253 - 410 - 4000 - 20					34,989.00	34,989.00	ā	ÿ
### COURTY CAMERA REPUCEMENT  ***Y 2-13 CAPTAL EQUIPMENT	- 253 - 445 - 3000 - 20							ě	,
1-367-4457   1-267-1457   1-2	- 253 - 445 - 3001 - 20								Tý.
9 Y 2-13 CAPITAL EQUIPMENT 1.367 A37 TO 1.085 A14.3 Y 252 022 ES 1 (13.185.51) 276 A57 SE 2022 ES 1 (13.185.51) 276 A57 SE 2022 ES 1 (13.185.51) 276 A57 SE 2022 ES 20	- 253 - 445 - 3009 - 20								
Y 12-13 CAPITAL EQUIPMENT         1.367-437 ID         1.086-414.37         282-202-20         96-022-20         96-022-20           Y 12-13 CAPITAL EQUIPMENT         276-675-60         1.086-414.37         282-203-20         1.31-65.51         (131-65.51)           Y 12-13 CAPITAL EQUIPMENT         276-675-60         282-203-20         1.31-65.51         (131-65.51)           Y 12-13 CAPITAL EQUIPMENT         276-675-60         282-203-20         96-745-23         (131-65.51)           Y 12-13 CAPITAL EQUIPMENT         276-675-60         96-745-23         8-520-72         (131-65.51)           Y 12-13 CAPITAL EQUIPMENT         17-23 CAPITAL EQUIPMENT         17-23 CAPITAL EQUIPMENT         17-23 CAPITAL EQUIPMENT           FEATHER EQUIPMENT         67-20.00         62-20.04         4-50.54         (4-50.54)           Y 12-13 CAPITAL EQUIPMENT         17-20.00         62-20.04         4-50.54         (4-50.54)           Y 12-13 CAPITAL EQUIPMENT         17-20.00         62-20.04         4-50.54         (4-50.54)           Y 12-13 CAPITAL EQUIPMENT         105-101-20         105-101-20         105-101-20           Y 12-13 CAPITAL EQUIPMENT         105-101-20         105-101-20         105-101-20         105-101-20           Y 12-13 CAPITAL EQUIPMENT         105-101-20         105-101-20 <th< td=""><td>- 253 - 530 - 2006 - 20</td><td></td><td></td><td></td><td></td><td>EA 023 00</td><td>00 000 00</td><td></td><td></td></th<>	- 253 - 530 - 2006 - 20					EA 023 00	00 000 00		
1.367.457.00 1,085.414.37 282.022.63 (145.000.63) 99.022.00 99.022	- 253 - 540 - 4002 - 20					00.000	04,000,00		
1,567,437,00 1,086,414.37 282,025.63 181,25.51 (13,185.51) 99,022.00 99,022.00 99,022.00 99,022.00 99,022.00 99,023.						9		6	
### 13.165.51 (13.165.51)  ***Y 12-13 CAMPTAL EQUIPMENT***  ***Y 12-13 CAMPTAL EQUIPMENT***  ***Y 12-13 CAMPTAL EQUIPMENT***  ****Y 12-13 CAMPTAL EQUIPMENT***  ****Y 12-13 CAMPTAL EQUIPMENT***  ****Y 12-13 CAMPTAL EQUIPMENT***  *****Y 12-13 CAMPTAL EQUIPMENT***  ********************************	0 - CHAPIN HIGH SCHOOL	1,367,437,00	1,085,414.37	282,022,63	(183,000.63)	99,022.00	99,022.00	,	*
Y 2-13 CAPITAL EQUIPMENT         262,889.49         13,185.51         (13,185.51)           Y 2-13 CAPITAL EQUIPMENT         276,075.00         276,278.50         276,278.50         276,278.50           Y 2-13 CAPITAL EQUIPMENT         276,075.00         276,278.50         276,278.50         276,278.50           Y 2-13 CAPITAL EQUIPMENT         276,078.00         276,278.50         276,278.50         276,278.50           Y 2-13 CAPITAL EQUIPMENT         276,078.00         276,278.50         276,278.50         276,278.50           Y 2-13 CAPITAL EQUIPMENT         67,280.00         276,278.50         276,278.50         276,278.50           Y 2-13 CAPITAL EQUIPMENT         67,280.00         62,889.46         4,520.54         (4,520.54)           Y 2-13 CAPITAL EQUIPMENT         67,104.39         14,515.61         (11,897.50)           Y 2-13 CAPITAL EQUIPMENT         67,104.39         14,515.61         (11,897.50)           Y 2-13 CAPITAL EQUIPMENT         67,104.3	- CHABIN MIDDI E SCHOOL	Was Are An							
Y 12-13 COMPUTE CONTINUENT         COLORADO         13 (163.51)         (13,163.51)           Y 12-13 COMPUTE CONTINUENT         27.6.075.00         262.889.49         13 (165.51)         (10,166.51)           Y 12-13 COMPUTE COUNTINUENT         27.6.075.00         292.745.28         8.529.72         (8.529.72)           Y 12-13 COMPUTE COUNTINUENT         108.275.00         99.745.28         8.529.72         (8.529.72)           Y 12-13 COMPUTE COUNTINUENT         108.275.00         99.745.28         8.529.72         (8.529.72)           Y 12-13 COMPUTE COUNTINUENT         108.275.00         99.745.28         4.520.54         (4.520.54)           Y 12-13 COMPUTE COUNTINUENT         108.275.00         99.745.28         4.520.54         (4.520.54)           Y 12-13 COMPUTE COUNTINUENT         108.275.00         99.746.28         4.520.54         (4.520.54)           Y 12-13 COMPUTE COUNTINUENT         108.275.00         99.746.28         4.520.54         (4.520.54)           Y 12-13 COMPUTE COUNTINUENT         104.104.39         14.576.61         (1.1897.69)           Y 12-13 COMPUTE COUNTINUENT         104.104.39         14.576.61         104.104.39           Y 12-13 COMPUTE COUNTINUENT         104.104.39         14.576.61         104.104.39           Y 12-13 COMPUTE COUNTINUENT <t< td=""><td>TOWARD MIDDLE SOURCE</td><td>276,075,00</td><td>04 000 000</td><td></td><td>100 000</td><td></td><td></td><td></td><td></td></t<>	TOWARD MIDDLE SOURCE	276,075,00	04 000 000		100 000				
V 12.13 CAPITAL EQUIPMENT         146.276.00         202.2889.49         13.185.51         (13.185.51)           Y 12.13 CAPITAL EQUIPMENT         276.075.00         292.2889.49         13.185.51         (13.185.51)           Y 12.13 CAPITAL EQUIPMENT         108.275.00         29.2889.49         13.185.51         (13.185.51)           Y 12.13 CAPITAL EQUIPMENT         108.275.00         29.745.28         8.529.72         (8.529.72)           Y 12.13 CAPITAL EQUIPMENT         108.275.00         89.745.28         8.529.72         (8.529.72)           Y 12.13 CAPITAL EQUIPMENT         108.275.00         89.745.28         8.529.72         (8.529.72)           Y 12.13 CAPITAL EQUIPMENT         108.275.00         80.745.28         8.529.72         (8.529.72)           Y 12.13 CAPITAL EQUIPMENT         67.420.00         62.2899.46         4.520.54         (4.520.54)           Y 12.13 CAPITAL EQUIPMENT         67.420.00         62.2899.46         4.520.54         (4.520.	- 253 - 410 - 4000 - 21		505,003,43	13, 165,51	(13,163.31)				
Y 12-13 CAPITAL FECHNOLOGY EQUIPMENT  Y 12-13 CAPITAL EQUIPMENT  FEDAL CENTER ROUTH ROTATION  Y 12-13 CAPITAL EQUIPMENT  FEDAL CENTER ROTATION  Y 12-13 CAPITAL TECHNOLOGY EQUIPMENT  THE ACAPITAL	- 253 - 445 - 3000 - 21								
### Country Countries Right Activity Countries	- 253 - 445 - 3001 - 21								
7 12-13 CAPITAL EQUIPMENT 67 420 59 745 28 6 529.72 (8.529.72) 7 12-13 CAPITAL EQUIPMENT 7 12-13 CAPITAL EQUIPMENT 67 420 59 745 28 6 529.72 (8.529.72) 67 420 59 74 50 59 74	- 253 - 445 - 3009 - 21								,
Y 12-13 GAPITAL - TECHNOLOGY EQUIPMENT         276,075,00         282,899,49         13,165,51         (13,185,51)	- 253 - 540 - 4002 - 21							r	,
13,185.51   (13,185.51)   13,185.51   (13,	- 253 - 545 - 3001 - 21					r	. ,		
7 12-13 CAPITAL EQUIPMENT 7 12-13 CAPITAL TECHNOLOGY EQUIPMENT 7 12-								t	1
Y 12.13 CAPITAL EQUIPMENT         106,276,00         99,745.28         8,529,72         (8,529,72)           Y 12.13 CAPITAL EQUIPMENT         106,275,00         99,745.28         8,529,72         16,529,72)           Y 12.13 CAPITAL EQUIPMENT         67,420.00         62,899,46         4,520.54         4,520.54)           Y 12.13 CAPITAL EQUIPMENT         67,420.00         62,899,46         4,520.54         1,520.54           Y 12.13 CAPITAL TECHNOLOGY EQUIPMENT         67,420.00         62,899,46         4,520.54         4,520.54           Y 12.13 CAPITAL TECHNOLOGY EQUIPMENT         67,420.00         62,899,46         4,520.54         4,520.54           Y 12.13 CAPITAL TECHNOLOGY EQUIPMENT         67,420.00         62,899,46         4,520.54         4,520.54           Y 12.13 CAPITAL TECHNOLOGY EQUIPMENT         67,420.00         104,104.39         14,516.61         (11,897.69)           Y 12.13 CAPITAL TECHNOLOGY EQUIPMENT         67,420.00         62,899,46         4,520.54         4,520.54           Y 12.13 CAPITAL TECHNOLOGY EQUIPMENT         67,420.00         62,899,46         14,516.61         (11,897.69)           Y 12.13 CAPITAL TECHNOLOGY EQUIPMENT         67,420.00         62,699,46         14,516.61         62,679.22	- CHAPIN MIDDLE SCHOOL	276,075.00	262,889.49	13,185.51	(13,185.51)	v	·	,	
Y 12-13 CAPITAL EQUIPMENT         99,745.28         8,529.72         (8,529.72)           Y 12-13 CAPITAL EQUIPMENT         108,275.00         99,745.28         8,529.72         1,520.54           Y 12-13 CAPITAL EQUIPMENT         67,420.00         62,899.46         4,520.54         4,520.54           Y 12-13 CAPITAL EQUIPMENT         67,420.00         62,899.46         4,520.54         4,520.54           Y 12-13 CAPITAL EQUIPMENT         67,420.00         62,899.46         4,520.54         4,520.54           Y 12-13 CAPITAL - TECHNOLOGY EQUIPMENT         67,420.00         62,899.46         4,520.54         4,520.54           Y 12-13 CAPITAL - TECHNOLOGY EQUIPMENT         62,899.46         4,520.54         4,520.54         -           Y 12-13 CAPITAL - TECHNOLOGY EQUIPMENT         62,899.46         14,516.81         (11,897.69)         -           Y 12-13 CAPITAL - TECHNOLOGY EQUIPMENT         -         -         -         -           Y 12-13 CAPITAL - TECHNOLOGY EQUIPMENT         -         -         -           Y 12-13 CAPITAL - TECHNOLOGY EQUIPMENT         -         -           Y 12-13 CAPITAL - TECHNOLOGY EQUIPMENT         -         -           Y 12-13 CAPITAL - TECHNOLOGY EQUIPMENT         -         -	- H E CORLEY ELEMENTARY SCHOOL	108 275 00							
7 (2-13 CAPITALE GUIPMENT 7 (2-13 CAPITALE G			99,745.28	8,529,72	(8,529.72)				
7 12-13 CAPITAL EQUIPMENT TECURITY CAMERA REPLACEMENT TOG 275.00 99,745.28 9,745.38 9,745.38	- 253 - 410 - 4000 - 23					ā	ī	i	i
### 12-13 CAPITAL EQUIPMENT  ### 12-13 CAPITAL TECHNOLOGY EQUIPMENT	- 253 - 445 - 3000 - 23					ī	i.	ī	ā
### 12-13 CAPITAL EQUIPMENT  ### 12-13 CAPITAL TECHNOLOGY EQUIPMENT  ### 12-13 CAPITAL TEC	- 253 - 445 - 3001 - 23					i	ū	ě	ē
# 12-13 CAPITAL EQUIPMENT	253 - 445 - 3009 - 23					ī	ī	à	à
108,275,00   99,745,28   8,529,72   (8,529,72)   108,213,00   108,213,00   108,104,104,104,104,104,104,104,104,104,104	- 253 - 540 - 4002 - 23					,	à.,	Y	Y
# 12-13 CAPITAL EQUIPMENT   67,420,000   62,899,46   4,520,54   (4,520,54)	3 - H E CORLEY ELEMENTARY SCHOOL	108,275.00	99,745,28	8,529.72	(8,529.72)	i			
### 12-13 CAPITAL EQUIPMENT ### 800KS  **Y 12-13 CAPITAL EQUIPMENT  ### 800KS  **Y 12-13 CAPITAL EQUIPMENT  ### 800KS  **Y 12-13 CAPITAL EQUIPMENT  ### 800KS  **Y 12-13 CAPITAL EQUIPMENT  ### 800KS  **Y 12-13 CAPITAL TECHNOLOGY EQUIPMENT  **Y 12-13 CAPITAL TECHNOLOGY EQUIPMENT  ### 800KS  **Y 12-13 CAPITAL TECHNOLOGY EQUIPMENT  **A 12-13 CAPITAL TECHNOLOGY EQU									
7 12-13 CAPITAL EQUIPMENT  104,104,39  104,104,39  104,104,39  14,515,61  (11,897,89)  12-13 CAPITAL EQUIPMENT  ECUBRITY CAMERA REPLACEMENT  2,617,92  2,617,92  104,104,39  104,104,	- DALLEN IINE ELEMEN IART SCHOOL	67,420.00	34 000 63	150054	14000041				
#EDIA CENTER BOOKS  ** 12-13 CAPITAL - TECHNOLOGY EQUIPMENT  ** 12-13 CAPITAL - TECHNOLOGY EQUIPMENT  ** 12-13 CAPITAL - TECHNOLOG	- 253 - 410 - 4000 - 24		05,000,00	10.030.	14,020,041			,	,
7* 12-13 CAMPUTER ROTATION 7* 12-13 CAMPUTER ROTATION 67,420.00 62,899.46 4,520.54 (4,520.54) 67,420.00 104,104.39 14,515.61 (11,897.69) 62,899.46 104,104.39 104,104	- 253 - 430 - 4001 - 24					9		9	,
7 12-13 CAPITAL - TECHNOLOGY EQUIPMENT  118,620.00  104,104,39  7 12-13 CAPITAL EQUIPMENT  118,620.00  104,104,39  14,515,61  11,897,69)	- 253 - 445 - 3000 - 24						9	,	,
# 12-13 CAPITAL EQUIPMENT # 14,520.06   14,516.61   (11,897.69)   14,5	- 253 - 445 - 3001 - 24							)	à
# 145.05.64 (4,520.54)									
118,620.00 104,104.39 14,515.61 (11,897.69)	4 - BALLENTINE ELEMENTARY SCHOOL	67,420.00	62,899.46	4,520.54	(4,520.54)		x	,	*
14,515.61	5 - DUTCH FORK ELEMENTARY SCHOOL	118,620.00							
Y 12-13 CAPITAL EQUIPMENT			104,104.39	14,515.61	(11,897.69)				
HEDIA CENTER BOOKS  7/ 12-13 COMPUTE ROTATION  1/ 12-13 COMPUTE ROTATION  1/ 12-13 CAPITAL - TECHNOLOGY EQUIPMENT  1/ 12-13 CAPITAL - TECHNOLOGY EQUIPMENT  2/ 12-13 CAPITAL - TECHNOLOGY EQUIPMENT  2/ 12-13 CAPITAL - TECHNOLOGY EQUIPMENT	- 253 - 410 - 4000 - 25								ì
Y 12-13 COMPUTER ROTATION	- 253 - 430 - 4001 - 25					ý		ý	•
Y 12-13 CAPITAL - TECHNOLOGY EQUIPMENT	- 253 - 445 - 3000 - 25					,		,	,
ECURITY CAMERA REPLACEMENT  2,617,92 2,617,92	- 253 - 445 - 3001 - 25					ı	r	r	ı
7 12-13 CAPITAL - TECHNOLOGY EQUIPMENT 149 200 ON 149 20 ON 149 20 ON 149 20 ON 149 20 O	- 253 - 445 - 3009 - 25						,		•
148.500 ON 470.400 14 545.51 144.500 164.500 1	- 253 - 545 - 3001 - 25					2,617.92	2,617.92	ı	ï
	25. DUTCH FORK EI EMENTARY SCHOOL	118 620 00	104 104 39	14 515 61	(11 897 69)	2 617 92	9 617 02		١

FY 12-13 CAPITAL EQUIPMENT FY 12-13 CAPITAL EQUI	26 - RIVER SPRINGS ELEMENTARY SCHOOL		122,650.00	00 000 101	02.000	100.000				
L213 CAMPITAL RECIPIONES T213 CAMPITAL TECHNOLOGY EQUIPMENT T23 CAMPITAL TECHNOLOGY EQUIPMENT T213 CAMPITAL TECHNOLOGY EQUIPMENT T24 CAMPITAL TECHNOLOGY EQU	253 - 410 - 4000 - 36	13 CABITAL COLIBMENT		121,493.30	07.961,1	(1,156./0)				
123.66000 (21,463.20 (1,156.70 (1,15	- 253 - 430 - 4001 - 26	CENTER BOOKS					1. 1	,		
13-13 GARTIAL TECHNOLOGY EQUIPMENT  12-13 GARTIAL ECHNOLOGY EQUIPMENT  12-13 CAPTIAL EQUIPMENT  13-13 CAPTIAL EQUIPMENT	- 253 - 445 - 3000 - 26	43 COMPLITED BOTATION								
122,500 121463.30 1116470 (1,196.70) (1,196.	- 253 - 445 - 3001 - 26	13 CAPITAL - TECHNOLOGY FOLIPMENT								
123 CANTIAL EQUIPMENT 124 SANTIAL EQUIPMENT 125 CANTIAL EQUIPMENT	- 253 - 445 - 3009 - 26	SITY CAMERA REDI ACEMENT					0 >			,
122.550.00 121.623.20 (1156.70) (115									K	k
15.13 CAPITAL EQUIPMENT   15.798.13   (54.505.13)   15.798.13   (54.505.13)   17.802.00	RIVER SPRINGS ELEMENTARY SCHOOL		122,650.00	121,493.30	1,156.70	(1,156.70)		*	¥.	
FY 121 CAPTAL EQUIPMENT FY 121	DUTCH FORK HIGH SCHOOL	-	1,093,990.00		And or delivery from					
TATE OF THE EQUIPMENT  FY 12: 13 CAPITAL EQUIPMENT  FY 13: 13 CAPITAL EQUI				958,191.87	135,798.13	(64,936,13)				
FY 13.1 CAPITAL - TECHNOLOGY EQUIPMENT  FY 13.1 CAPITAL EQUIPMENT  FY 13.1	- 253 - 410 - 4000 - 27	13 CAPITAL EQUIPMENT						,	*	i
TY 23 CAPITAL EQUIPMENT  TY 24 CAPITAL EQUIPMENT  TY 25 CAPITAL EQUIPME	- 253 - 445 - 3000 - 27	13 COMPUTER ROTATION					è	-(	9	+
1,033.960.00   1,033.960.00   1,1474.93	- 253 - 445 - 3001 - 27	13 CAPITAL - TECHNOLOGY EQUIPMENT							·	
FY 12-13 CAPITAL SITEMORIA  FY 12-13 CAPITAL EQUIPMENT  FY	- 253 - 445 - 3009 - 27	RITY CAMERA REPLACEMENT							٠	î
FY 12-13 CAPITAL EQUIPMENT  TY	- 253 - 530 - 2006 - 27	13 CAPITAL SITEWORK					70.862.00	70.862.00	7	
FY 12-13 CAPITAL EQUIPMENT FY 12-13 CAPITAL EQUI	- 253 - 540 - 4002 - 27	13 CAPITAL EQUIPMENT						,	- 6	£
1,083-900 00 998,191 87 135,786 13 (64,896 13) 70,862 00 70,882 00 70,892 00 70,892 00 70,892 00 70,892 00 70,892 00 70,892 00 70,892 00 70,892 00 70,892 00 70,892 00 70,892 00 70,892 00 70,892 00 70,892 00 70,892 00 70,892 00 70,892 00 70,892 00 70,992 00 70,992 00 70,992 00 70,992 00 70,992 00 70,992 00 70,992 00 70,993 00										
FY 12-13 GARITAL EQUIPMENT MEDIA CENTER BOLOVE MEDIA CENTER MED	DUTCH FORK HIGH SCHOOL		1,093,990.00	958,191.87	135,798,13	(64,936.13)	70,862.00	70,862.00	F	ī
FY 12-13 CAPITAL EQUIPMENT MEDIA CENTER BOOKS  FY 12-13 CAPITAL EQUIPMENT  SECURITY CAMERA REPLACEMENT FY 12-13 CAPITAL EQUIPMENT	DUTCH FORK MIDDLE SCHOOL		242.330.00							
FY 12-13 CAMPUTAL EQUIPMENT  242,330 00  230,855.07  11,474.93  11				230.855.07	11,474.93	(11,474,93)				
MEDIA CENTER BOOKS TY 2.13 COMPUTER ROTATION FY 12-13 CAMPUTER ROTATION FY	- 253 - 410 - 4000 - 28	13 CAPITAL EQUIPMENT							-3	i
FY 12-13 CAMPUTER ROTATION SECURITY CAMERA REPLACEMENT  242,330.00 230,855.07 11,474.93 11,474.9	- 253 - 430 - 4001 - 28	CENTER BOOKS						à	Ţ.	ā
FY 12-13 CAPITAL - TECHNOLOGY EQUIPMENT SECURITY CAMERA REPLACEMENT SECURITY CAMERA REPLACEMENT 12-13 CAPITAL EQUIPMENT TY 12-13 CAPITAL TY 12-13 CAPITAL EQUIPMENT TY 12-13 CAPITAL EQ	- 253 - 445 - 3000 - 28	13 COMPUTER ROTATION					4	ú	- 1	
SECURITY CAMERA REPLACEMENT  SECURITY CAMERA REPLACEMENT  242,330.00  230,855.07  11,474.93  182,130.00  182,139.22  7,740.78  17,740.78  17,740.78  17,740.78  182,130.00  182,130.22  7,740.78  182,130.00  182,130.22  7,740.78  182,130.00  182,130.22  7,740.78  182,130.00  182,130.22  7,740.78  182,330.00  182,130.22  7,740.78  183,330.00  182,130.22  7,740.78  105,373.14  112,504.86  112,504.86  112,504.86  112,504.88	- 253 - 445 - 3001 - 28	13 CAPITAL - TECHNOLOGY EQUIPMENT					-			3
FY 12-13 CAPITAL SERVICE SYSTEMS FY 12-13 CAPITAL EQUIPMENT  FY 12-13 CAPITAL EQUIPMENT FY 12-13 CAPIT	- 253 - 445 - 3009 - 28	RITY CAMERA REPLACEMENT					4	i		-1
FY 12-13 CAPITAL EQUIPMENT  PY	- 253 - 540 - 2005 - 28	13 CAPITAL SERVICE SYSTEMS					,	,	-	1
FY 12-13 CAPITAL - TECHNOLOGY EQUIPMENT  242,330.00  182,189.22  17,740,78  17,740,78)  17,740,78)  182,189.22  17,740,78)  182,189.22  17,740,78)  182,189.22  17,740,78)  182,189.22  17,740,78)  182,189.22  17,740,78)  182,189.22  17,740,78)  182,189.22  17,740,78)  182,189.22  17,740,78)  182,189.22  17,740,78)  182,189.22  17,740,78)  182,189.22  17,740,78)  182,189.22  17,740,78  17,740,78)  182,189.22  17,740,78  182,189.22  17,740,78  182,189.22  17,740,78  182,189.22  17,740,78  182,189.22  17,740,78  182,189.22  17,740,78  182,189.22  17,740,78  182,189.22  17,740,78  182,189.22  17,740,78  182,189.22  17,740,78  182,189.22  17,740,78  182,180,78  18	- 253 - 540 - 4002 - 28	13 CAPITAL EQUIPMENT					,	,		
11,474.93   11,4	- 253 - 545 - 3001 - 28	13 CAPITAL - TECHNOLOGY EQUIPMENT					)-		6	1
1474.93   1474.93   1474.93   1474.93   1474.93   17740.78   17740.78   17740.78   17740.78   17740.78   17740.78   17740.79   182.189.22   17740.78   1										1
FY 12-13 CAPITAL EQUIPMENT   FY 12-13 CAPITAL TECHNOLOGY EQU	DUICH FORK MIDDLE SCHOOL		242,330.00	230,855.07	11,474.93	(11,474,93)		Ť	i	ě
FY 12-13 CAPITAL EQUIPMENT FY 12-13 CAPITAL EQUIPMENT SECURITY CAMERA REPLACEMENT FY 12-13 CAPITAL EQUIPMENT SECURITY CAMERA REPLACEMENT FY 12-13 CAPITAL EQUIPMENT FY 12-13 CAPITAL EQUIPMENT 189,330.00 182,189,22 7,740,78 7,740,	JARBISON WEST ELEMENTARY SCHOOL		189,930,00							
FY 12-13 CAPITAL EQUIPMENT FY 12-13 CAPITAL EQUIPMENT SECURITY CAMERA REPLACEMENT FY 12-13 CAPITAL EQUIPMENT FY 12-13 CAPITAL - TECHNOLOGY EQUIPMENT SECURITY CAMERA REPLACEMENT	1	A CONTRACTOR OF STATE		182,189.22	7,740.78	(7,740.78)				
FY 12-13 COMPUTER ROTATION FY 12-13 CAMPITER ROTATION FY 12-13 CAPITAL EQUIPMENT FY 12-13 CAPITAL - TECHNOLOGY	- 253 - 410 - 4000 - 29	13 CAPITAL EQUIPMENT						+	Ť	÷
FY 12-13 CAPITAL - TECHNOLOGY EQUIPMENT SECURITY CAMERA REPLACEMENT FY 12-13 CAPITAL EQUIPMENT FY 12-13 CAPITAL EQUIPMENT FY 12-13 CAPITAL EQUIPMENT FY 12-13 CAPITAL - TECHNOLOGY EQUIPMENT FY 12-13 CAPITAL	- 253 - 445 - 3000 - 29	13 COMPUTER ROTATION						x	Y	Œ.
SECURITY CAMERA REPLACEMENT FY 12-13 CAPITAL EQUIPMENT FY 12-13 CAPITAL EQUIPMENT FY 12-13 CAPITAL EQUIPMENT FY 12-13 CAPITAL - TECHNOLOGY EQUIPMENT FY 12-13 CAPITAL - TECHNOLOGY EQUIPMENT FY 12-13 CAPITAL - TECHNOLOGY EQUIPMENT SECURITY CAMERA REPLACEMENT	- 253 - 445 - 3001 - 29	13 CAPITAL - TECHNOLOGY EQUIPMENT					1	ì	ii.	4
FY 12-13 CAPITAL SERVICE SYSTEMS FY 12-13 CAPITAL EQUIPMENT  100L  117,878.00 182,189,22 7,740,78 7,74	- 253 - 445 - 3009 - 29	RITY CAMERA REPLACEMENT					i		i	i i
FY 12-13 CAPITAL EQUIPMENT 189,930.00 182,189,22 7,740.78 (7,740.78)	- 253 - 520 - 2005 - 29	13 CAPITAL SERVICE SYSTEMS						i	î	i
189,930.00   182,189,22   7,740.78     17,	- 253 - 540 - 4002 - 29	13 CAPITAL EQUIPMENT					i	i	ı	î
FY 12-13 CAPITAL EQUIPMENT FY 12-13 CAPITAL - TECHNOLOGY EQUIPMENT SECURITY CAMERA REPLACEMENT	HARBISON WEST ELEMENTARY SCHOOL		189 930 00	182 180 22	7 740 78	(7 740 78)				
105,373.14 12,504.86 (12,504.86)  FY 12-13 CAPITAL EQUIPMENT FY 12-13 CAPITAL - TECHNOLOGY EQUIPMENT SECURITY CAMERA REPLACEMENT			anianoleol	105, 100,62	01.021.1	(Internal				
FY 12-13 CAPITAL EQUIPMENT FY 12-13 COMPUTER ROTATION FY 12-13 CAPITAL - TECHNOLOGY EQUIPMENT SECURITY CAMERA REPLACEMENT	JAK POINTE ELEMENTARY SCHOOL		117,878.00							
FY 12-13 CAPITAL EQUIPMENT FY 12-13 CAPITAL - TECHNOLOGY EQUIPMENT SECURITY CAMERA REPLACEMENT				105,373.14	12,504.86	(12,504.86)				
FY 12-13 COMPUTER ROTATION FY 12-13 CAPITAL - TECHNOLOGY EQUIPMENT SECURITY CAMERA REPLACEMENT	- 253 - 410 - 4000 - 30	13 CAPITAL EQUIPMENT					4	- 4	á	4
FY 12-13 CAPITAL - TECHNOLOGY EQUIPMENT SECURITY CAMERA REPLACEMENT	- 253 - 445 - 3000 - 30	13 COMPUTER ROTATION					1	Ŷ.	4	1
SECURITY CAMERA REPLACEMENT	- 253 - 445 - 3001 - 30	13 CAPITAL - TECHNOLOGY EQUIPMENT					7	2	3	i,
40 400 000	- 253 - 445 - 3009 - 30	RITY CAMERA REPLACEMENT					÷		T.	ì
	COLOR DESCRIPTION OF THE PROPERTY OF THE PROPE	1	00 000 000							

PY CR. CONTRICE ROUNG NOT THE COUNTRICE ROUNG NOT THE CONTRICE ROUNG NOT THE CONTRICE ROUNG NOT THE CONTRICE ROUNG NOT THE COUNTRICE ROUNG NOT THE CONTRICE ROUN	35 - IRMO ELEMENTARY SCHOOL		Annie'san	440 404 40	100 504 401	00 500 00				
NEAR CHITCHER BOOKS	253 - 410 - 4000 -			449,101,12	(28.381.12)	21.180,80				
FY 12-13 CAPTAL EQUIPMENT RECOVERED	253 - 430 - 4001 -	Ċ.								
FY 12-13 CAPITIAL EGUIPMENT  TY 12-13 CAPITIA	- 445 - 3000 -									
PY 12-13 CAPITAL MISC PROJECT   409,510.00   449,101.12   59,591	- 445 - 3001 -									
1,514,000   1,715,000   1,71	- 520 - 2007 -								•	
409,5000 449,101.12 (292,501.12) 89,591.12				The second second						
2.814.609.00   (176.804.80)   (176	O ELEMENTARY SCHOOL		409,510.00	449,101.12	(39,591,12)	39,591,12		r	,	*
PY 12-13 CAPITAL EQUIPMENT PY 12-13 CAPITAL EQUI	O HIGH SCHOOL		2.834.629.00							
Y 12-13 COMPUTE ROUNDING   Y 12-13 COMPUTE ROU				2,811,493,60	(176,864.60)	281,368.63				
FY 12-13 CAPITAL ENDIAMENT  FY 12-13 CAPITAL TECHNOLOSY EDUARMENT  FY 12-13 CAPITAL TECHNOLOSY EDUARMENT  FY 12-13 CAPITAL ENDIAMENT  FY 12-13	- 410 - 4000 -	FY 12-13 CAPITAL EQUIPMENT					63,654.73	63,654,73	- (	,
### 17-213 CAPITAL EQUIPMENT ### 12-254-66-30	- 445 - 3000 -	FY 12-13 COMPUTER ROTATION					r	٠	· ·	1
P. 12-13 CAPITAL STEPWORK   TABLE OF	- 445 - 3001 -							,	,	1
FY 12-13 CAPITAL STEPMORK  FY 12-13 CAPITAL STEPMORK  FY 12-13 CAPITAL STEPMORK FY 12-13 CAPITAL	- 445 - 3009 -							*	ì	i.
T. 2.3 CAPITAL SITEMORK   2.634.629.00   2.811.459.00   (170.804.60)   2.81.496.03   (170.804.60)   35.640.00	- 970 - 0000							7 6	į.	)
FY 12-13 CAMPTAL EQUIPMENT  FY	- 520 - 2001 -	EV 12-13 CAPITAL IN ERIOR CONSTRUCTION EV 12-13 CAPITAL STEMOBY					5,000.00	5,000.00	j.	
1361,0000   1505,400   175,804.90   281,386.83   104,504.03   104,50	2002	THE STEWOOR					39,649.30	33,648.30	,	,
1,551,100   1,556,490,87   (275,360,87)   254,971,01   4,610.14   4,610.14     P.Y. 13 CAPITAL EGUIPMENT   1,551,100,00   1,536,480,87   (275,360,87)   2,54,971,01   4,610.14   4,610.14     P.Y. 13 CAPITAL TECHNOLOGY EQUIPMENT   1,351,100,00   1,536,480,87   (275,360,87)   2,388,400   5,000,00     P.Y. 13 CAPITAL TECHNOLOGY EQUIPMENT   1,351,100,00   1,536,480,87   (275,360,87)   2,388,400   5,000,00     P.Y. 13 CAPITAL EQUIPMENT   1,351,100,00   1,636,480,87   (275,360,87)   2,388,400   5,000,00     P.Y. 13 CAPITAL EQUIPMENT   1,251,100,00   1,636,480,45   (260,489,45)   2,388,400   5,000,00     P.Y. 13 CAPITAL EQUIPMENT   1,251,100,00   1,636,480,45   1,536,480,48   1,536,480,48   1,	O HIGH SCHOOL		2,634,629.00	2,811,493.60	(176,864.60)	281,368.63	104,504.03	104,504.03	,	×
FY 12-13 CAMPITAL EQUIPMENT	DSSROADS MIDDLE SCHOOL		1,361,100,00							
P. 12.13 CAPITAL ENDINENT   P. 12.14 CAPITAL ENDINENT     P. 12.14 CAPITAL ENDINENT   P. 12.14 CAPITAL ENDINENT     P. 12.15 CAPITAL TECHNOLOGY EQUIPMENT     P. 12.15 CAPITAL EQUIPMENT     P. 12.15 CAPITAL EQUIPMENT     P. 12.15 CAPITAL EQUIPMENT     P. 12.15 CAPITAL TECHNOLOGY E	0007			1,636,460,87	(275,360.87)	284,971.01		2017		
Prize Scholler Royalton   Prize Scholler R	- 410 - 4000 -						4,610.14	4,610.14	x	X
12-13 CAPITAL = TECHNOLOGY EQUIPMENT	430 - 4001 -									
SECURITY CAMERA REPLACEMENT RETAINAGE RETAINAG	445 - 3000									
RETAMINGE FY 12-13 CAPITAL INTERIOR CONSTRUCTION FY 12-13 CAPITAL TECHNOLOGY EQUIPMENT FY 12-13 CAPITAL TECHNOLOGY EQUIPMENT FY 12-13 CAPITAL INTERIOR CONSTRUCTION FY 12-13	- 445 - 3009 -							r		Y
FY 12-13 CAPITAL EQUIPMENT  FY	- 520 - 0000 -									
FY 12-13 CAPITAL EQUIPMENT  FY 12-13 CAPITAL TECHNOLOGY EQUIPMENT  FY 12-13 CAPITAL EQUIPMENT  FY	- 520 - 2001 -						5.000.00	5.000.00		
FY 12-13 CAPITAL - TECHNOLOGY EQUIPMENT  1,361,100.00  1,536,460.87  1,361,400.87  1,361,400.87  1,3	- 540 - 4002 -								ï	
1,361,100.00   1,636,460.87   (275,360.87)   284,971,07   9,610,14   9,610,14     PY 12-13 CAPITAL EQUIPMENT   PY 12-13 CAPITAL EQUIPMENT   PY 12-13 CAPITAL EQUIPMENT     FY 12-13 CAPITAL EQUIPMENT   PRINTED CONSTRUCTION     FY 12-13 CAPITAL EQUIPMENT   PRINTED CONSTRUCTION     FY 12-13 CAPITAL EQUIPMENT   PY 12-13 CAPITAL EQUIPMENT     FY 12-13 CAPITAL EQUIPMENT   PY 12-13 CAPITAL EQUIPMENT     FY 12-13 CAPITAL EQUIPMENT   PY 12-13 CAPITAL EQUIPMENT     FY 12-13 CAPITAL EQUIPMENT   PH 12-13 CAPITAL TECHNOLOGY EQUIPMENT     FY 12-13 CAPITAL EQUIPMENT   PH 12-13 CAPITAL STRUCTION     FY 12-13 CAPITAL STRUCTION   PH 12-13 CAPITAL TECHNOLOGY EQUIPMENT     FY 12-13 CAPITAL STRUCTION   PH 12-13 CAPITAL STRUCTION     FY 12-13 CAPITAL STRUCTION   PH 12-13 CAPITAL STRUCTION   PH 12-13 CAPITAL STRUCTION     FY 12-13 CAPITAL STRUCTION   PH 12-13 CAPITAL STRUCTION	- 545 - 3001 -						i		i	- 1
FY 12-13 CAPITAL EQUIPMENT FY 12-13 CAPITAL EQUIPMENT FY 12-13 CAPITAL EQUIPMENT FY 12-13 CAPITAL FECHNOLOGY EQUIPMENT FY 12-13 CAPITAL FECHNOLOGY EQUIPMENT FY 12-13 CAPITAL INTERIOR CONSTRUCTION FY 12-13 CAPITAL SITEWORK FY 12-13 CAPITAL	OSSROADS MIDDLE SCHOOL			1,636,460.87	(275,360.87)	284,971,01	9,610,14	9,610.14		i
FY 12-13 CAPITAL EQUIPMENT   FY 12-13 CAPITAL TECHNOLOGY EQUIPMENT   FY 12-13 CAPITAL TECHNOLOGY EQUIPMENT   FY 12-13 CAPITAL STEWNOCK   FY 12-13 CAPITA										
FY 12-13 CAPITAL EQUIPMENT SECURITY CAMERA REPLACEMENT SECURITY CAMERA SYSTEMS FY 12-13 CAPITAL EQUIPMENT FY 12-13 CAPITAL EQUIPMENT FY 12-13 CAPITAL TECHNOLOGY EQUIPMENT FY 12-13 CAPITAL NITERIOR CONSTRUCTION FY 12-13 CAPITAL SITEWORK  FY 12-13 CAPITAL SITEWORK  TABBARA  TABLES  TAB	IO MIDDLE SCHOOL		2,653,900,00	2,388,400,55	265.499.45	(260.499.45)				
FY 12-13 COMPUTER ROTATION FY 12-13 COMPUTER ROTATION FY 12-13 CAPITAL - TECHNOLOGY EQUIPMENT RETAINAGE FY 12-13 CAPITAL EQUIPMENT FY 12-13 CAPITAL TECHNOLOGY EQUIPMENT FY 12-13 CAPITAL SEGRETAL TECHNOLOGY EQUIPMENT FY 12-13 CAPITAL SEGRETAL TECHNOLOGY EQUIPMENT FY 12-13 CAPITAL SEGRETAL SE	- 410 - 4000 -							6	ò	1
FY 12-13 CAPITAL - TECHNOLOGY EQUIPMENT RETAINAGE FY 12-13 CAPITAL EQUIPMENT FY 12-13 CAPITAL - TECHNOLOGY EQUIPMENT FY 12-13 CAPITAL SITEWORK	- 445 - 3000 -							- (		0
SECURITY CAMERA REPLACEMENT SECURITY CAMERA REPLACEMENT SECURITY CAMERA REPLACEMENT FY 12-13 CAPITAL INTERIOR CONSTRUCTION RETAINAGE FY 12-13 CAPITAL EQUIPMENT FY 12-13 CAPITAL TECHNOLOGY EQUIPMENT FY 12-13 CAPITAL STEWORK	- 445 - 3001 -						e	ì	)	)
RETAINAGE FY 12-13 CAPITAL INTERIOR CONSTRUCTION FY 12-13 CAPITAL EQUIPMENT FY 12-13 CAPITAL FIRENOR CONSTRUCTION FY 12-13 CAPITAL INTERIOR CONSTRUCTION FY 12-13 CAPITAL INTERIOR CONSTRUCTION FY 12-13 CAPITAL SITEWORK FY 13-13 CAPITAL SITEWORK FY 13-13 CAPITAL SITEWORK	- 445 - 3009 -								è	
FY 12-13 CAPITAL INTERIOR CONSTRUCTION RETAINAGE FY 12-13 CAPITAL EQUIPMENT FY 12-13 CAPITAL INTERIOR CONSTRUCTION FY 12-13 CAPITAL INTERIOR CONSTRUCTION FY 12-13 CAPITAL SITEWORK FY 12-13 CAPI	- 520 - 0000 -								·	•
FY 12-13 CAPITAL EQUIPMENT FY 12-13 CAPITAL STEWORK FY	- 520 - 2001 -						5,000.00	5,000.00	ī	i
FY 12-13 CAPITAL EQUIPMENT FY 12-13 CAPITAL TECHNOLOGY EQUIPMENT FY 12-13 CAPITAL TECHNOLOGY EQUIPMENT FY 12-13 CAPITAL SITEWORK FY 13 CAPITAL SITEWORK FY 12-13 CAPITAL SITEWORK FY 12-13 CAPITAL SITEWORK FY 12-13 CAPITAL S	- 540 - 0000 -						•		ī	ì
FY 12-13 CAPITAL - TECHNOLOGY EQUIPMENT  FY 12-13 CAPITAL INTERIOR CONSTRUCTION  FY 12-13 CAPITAL SITEWORK.	- 540 - 2005 -						ě		é	,
FY 12-13 CAPITAL EQUIPMENT FY 12-13 CAPITAL EQUIPMENT FY 12-13 CAPITAL EQUIPMENT FY 12-13 CAPITAL TECHNOLOGY EQUIPMENT FY 12-13 CAPITAL INTERIOR CONSTRUCTION FY 12-13 CAPITAL SITEWORK.	545 - 4002 -							8	5	
EY 12-13 CAPITAL EQUIPMENT FY 12-13 CAPITAL EQUIPMENT FY 12-13 CAPITAL EQUIPMENT FY 12-13 CAPITAL EQUIPMENT FY 12-13 CAPITAL LACION GGY EQUIPMENT FY 12-13 CAPITAL INTERIOR CONSTRUCTION FY 12-13 CAPITAL SITEWORK FY 13-13 CAPITA	1000	יייייייייייייייייייייייייייייייייייייי							,	*
FY 12-13 CAPITAL EQUIPMENT FY 12-13 CAPITAL EQUIPMENT FY 12-13 CAPITAL - TECHNOLOGY EQUIPMENT FY 12-13 CAPITAL ISTEWORK.  FY 12-13 CAPITAL SITEWORK.  762,637,15 13,582.85 (5,683.15)	O MIDDLE SCHOOL			2,388,400.55	265,499,45	(260,499,45)	5,000.00	5,000.00	)-	
FY 12-13 CAPITAL EQUIPMENT FY 12-13 CAPITAL EQUIPMENT FY 12-13 CAPITAL - TECHNOLOGY EQUIPMENT FY 12-13 CAPITAL - TECHNOLOGY EQUIPMENT FY 12-13 CAPITAL INTERIOR CONSTRUCTION FY 12-13 CAPITAL SITEWORK.	OCHOS VOLTAND IN TOTAL		A10 000 000							
FY 12-13 CAPITAL EQUIPMENT FY 12-13 CAPITAL LITERIOR CONSTRUCTION FY 12-13 CAPITAL SITEWORK.	PHAKI ELEMENTAKT SCHOOL		175,220,00	762 637 15	13 582 85	(5,683,15)				
FY 12-13 COMPUTER ROTATION FY 12-13 CAPITAL - TECHNOLOGY EQUIPMENT RETAINAGE FY 12-13 CAPITAL INTERIOR CONSTRUCTION FY 12-13 CAPITAL SITEWORK.	- 410 - 4000 -			0000	00000	(21.000.0)	ij			
FY 12-13 CAPITAL - TECHNOLOGY EQUIPMENT RETAINAGE FY 12-13 CAPITAL INTERIOR CONSTRUCTION 7,899.70 FY 12-13 CAPITAL SITEWORK.	- 445 - 3000 -								10	
RETAINAGE FY 12-13 CAPITAL INTERIOR CONSTRUCTION 7,899.70 7,899.70 FY 12-13 CAPITAL SITEWORK	- 445 - 3001 -									ı
FY 12-13 CAPITAL INTERIOR CONSTRUCTION 7,899.70 FY 12-13 CAPITAL SITEWORK	- 520 - 0000 -						i	¥	1	1
FY 12-13 CAPITAL SITEWORK	- 520 - 2001 -						7,899.70	7,899.70	1	
The state of the s	- 530 - 2006 -								Ŷ.	
OF COULT PERSON OF THE PERSON			- 1							

20,107.52	1,040.00	387.514.07	408.661.59	(314.384.00)	723.045.59	14.669.138.41	15,392,184,00	
		į.	i,	(12,097.15)	12,097.15	58,052.85	70,150.00	65 - ALTERNATIVE ACADEMY FOR SUCCESS
6		85						- 545 - 3001 - 65 FY 12-13 CAPITAL - TECHNOLOGY EQUIPMENT
4.		ř.	r					445 - 3009 - 65
y.		7	r					- 3001 - 65
		1	4					- 3000 - 65
, i		ı	Ţ					410 - 4000 - 65
				(12,097.15)	12,097.15	58,052.85		
				100		4	70,150.00	65 - ALTERNATIVE ACADEMY FOR SUCCESS
		5,000.00	2,000.00	(129,826.63)	134,826.63	261,878.37	396,705.00	55 - SEVEN OAKS ELEMENTARY SCHOOL
		í						7004
		5,000.00	5,000.00					520 - 2001 - 55 FY 12-13 CAPITAL INTERIOR CONSTRUCTION
ě			100					- 3001 - 55
			e					- 3000 - 55
0.	Ł	ž		I see see see see	and the state of			- 4000 - 55
				(129.826.63)	134.826.63	261.878.37	396,705.00	58 - SEVEN OAKS ELEMENTARY SCHOOL
	T.	T		(7,490.83)	7,490.83	111,223.17	118,714.00	52 - NURSERY ROAD ELEMENTARY SCHOOL
		i.						
								3000 - 52
	•		4.0					- 445 - 3000 - 52 FY 12-13 COMPUTER ROTATION
			•					- 4000 - 52
				(7,490.83)	7,490.83	111,223,17	118,714.00	52 - NURSERY ROAD ELEMENTARY SCHOOL

### SCHOOL DIST 5 LEXINGTON/RICHLAND CO BUDGET REPORT FY 2013-2014 CAPITAL BUDGET FY 2013-2014 THRU 3/31/2014

ACCOUNT	닐				3	CAPITAL BUDGET @ 8/12/2013	PRIOR YEARS EXPENDITURES	FY 12-13 REMAINING BALANCE	TOTAL TRANSFERS/ ADJUSTMENTS	FY 13-14 CURRENT BUDGET	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE
00 - CASH	Ŧ				-								
584 -	253 -	- 069	0000	00 0	OTHER OBJECTS-BOND ISSUE FEE OTHER OBJECTS		ŗ		30,646.00	30,646.00	95,863.94	1 1	(65,217,94)
00 - CASH	#				1		á		30,646.00	30,646.00	95,863.94	i	(65,217,94)
SIQ-60	09 - DISTRICT-WIDE	DE				3,303,878.00	72 444 60	2 221 432 40	77 550 40				
584	. 253 -	٠	2003 -	60	FY 13-14 PAINTING		77.	04:004:107:0	04,000,17	250,000.00	226,386.80	10,000.00	13,613.20
584	- 253 -		2004 -	60	FY 13-14 FLOORING					50,000.00	9,472.96		40,527.04
584	. 253 -	410 -	3001 -	8 6	ACQUISITION LEASE					1 200 000 00	1 100 240 38	24,000,00	51,000.00
584	- 253 -	410 -	4000	60	FY 13-14 CAPITAL EQUIPMENT					(786.14)	5,914.78		(6,700.92)
584	- 253 -		4004 -	60	TRAINING, BUS SEC, SPECIAL NEEDS EQUIP					9,000.00	7,724.01	90.42	1,185.57
584	. 253 -	445	3001	200	COMP ROT-DO, SPECIAL SRVCS, STUDENT SRVCS TECH & SOFTWARE SUPPLIES	20				44.345.12	52,144.68	i	(7.799.56)
584	. 253 -		3003 -	60	DISTRICT-WIDE CABLING & ELECTRONICS					34.629.46	52 351 47	2 163.80	(19.885.81)
584	- 253 -		3005 -	60	NETWORK OPERATING SYSTEMS SOFTWARE					00'000'99	96,000.00		-
284	. 253 .		- 9006	60	DISTRICT-WIDE SOFTWARE RENEWALS					214,728,40	116,240.64	30,340.00	68,147.76
284	. 553	445	3007	8 8	VMWAKE UPGRADE					10,000.00	10,000.00		
584	. 253		2000	0 0	FY 13-14 EXTERIOR CONSTRUCTION					150,000,00	34,126.64	2,355,15	8,518.21
584	- 253 -	4	2007	60	FY 13-14 MISCELLANEOUS CAPITAL					564 476 96	331 358 13	174 844 78	158 474 07
584	. 253 -		2006 -	60	FY 13-14 SITEWORK					127,500.00	34,463.75		76,303,25
284	- 253 -	1	2005 -	60	FY 13-14 SERVICE SYSTEMS					279,700.00	270,304.00		(12.179.00)
284	- 253 -	,	3002 -	60	VOIP CONVERSION					7,900.00	7,900.00		3
284	- 253 -	- 099	4003	60	FY 13-14 SERVICE TRUCKS, COURIER VEHICLE					81,500.00	81,040.80	1	459.20
SIQ - 60	09 - DISTRICT-WIDE	DE				3,303,878.00	72,444.60	3,231,433.40	77,560.40	3,308,993,80	2,632,527.50	281,902,13	394,564.17
11 - OFF	11 - OFFICE OF FINANCE & OPERATIONS	NANCE &	OPERA	TIONS		57,800,00	00.376	00 307 63					
584	584 - 253 -	. 323 - 2004		- 11	FY 13-14 FI OOBING		3/3.00	00,624,76	2,035,240.33	NO 008 AC	LO 193 10		30 940 6
284		520 -		111	UNALLOCATED FUNDS - CONSTRUCTION SERVICE	CES				556 621 33	514 853 81		3,216,36
584		4		- 13	UNALLOCATED BALANCE					1 500 000 00	0000		1 500 000 00
584	- 253 -	- 530 -	- 2006 -	. 11	FY 13-14 SITEWORK					9.250.00	8,284.00		966.00
11.0FF	11 - OFFICE OF FINANCE & OPERATIONS	NANCE &	OPERA	TIONS		57,800.00	375.00	57,425,00	2,033,246.33	2,090,671,33	544,718.85	,	1,545,952,48
12 - OFF	12 - OFFICE OF INSTRUCTION	ISTRUCTI	NO			*							
584	584 - 253 - 410 - 4000 584 - 253 - 540 - 4002	410 -	- 4000 - 12	12	FY 13-14 CAPITAL EQUIPMENT FY 13-14 CAPITALIZED EQUIPMENT		4	<u>(</u> -	20,817,00	14,025.00 6,792.00	(10)		14,025.00 6,792.00
12 - OFF	12 - OFFICE OF INSTRUCTION	STRUCTI	NO			,			20,817.00	20,817.00	· C	ů.	20,817.00
15 - CHA	15 - CHAPIN ELEMENTARY SCHOOL	MENTARY	SCHOO	_		129,128,00							
				-	The state of the s		1	129,128.00	1				
584	- 253 - 410	- 410 - 3009 - 15 - 410 - 4000 - 15	3009 -		SECURITY CAMERA REPLACEMENTS FY 13-14 CAPITAL FOLIDMENT					6,000,00	4,822,09		1,177,91
	-	1	-								THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAM		414414

601.95			8,021.99
	•		,
29,398.05	59,400.00	13,000.00	121,106.01
30,000.00	59,400.00	13,000.00	129,128.00
			129,128.00
			-)
			129,128.00
584 - 253 - 445 - 3000 - 15 COMPUTER ROTATION-INSTRUCTION, ADMIN	584 - 253 - 445 - 3001 - 15 FY 13-14 CAPITAL TECH EQUIPMENT	FY 13-14 CAPITALIZED TECH EQUIPMENT	
- 15	- 15	- 15	100
- 3000	- 3001	- 3001	IRY SCH
445	- 445	- 545	HAPIN ELEMENTARY SC
,	-		-
- 253 -	- 253	- 253	15 - CHAPIN E

17 - LAKE MURRAY ELEMENTARY SCHOOL	482,190.00	00 030 0	DE 110 OE1	100 000 1				
584 - 253 - 323 - 2004 - 17 FY 13-14 FLOORING 584 - 253 - 410 - 3009 - 17 SECURITY CAMERA REPLACEMENTS 584 - 253 - 440 - 4001 - 17 MEDIA CENTER BOOKS 584 - 253 - 445 - 3000 - 17 COMPUTER ROTATION-INSTRUCTION, ADMIN 584 - 253 - 445 - 3001 - 17 FY 13-14 SERVICE SYSTEMS 584 - 253 - 540 - 2005 - 17 FY 13-14 SERVICE SYSTEMS 584 - 253 - 545 - 3009 - 17 SECURITY CAMERA SERVER UPGRADE		DE 8627.7	07,148,841,0	(05.88%)	253,300.00 4,500.00 17,000.00 10,000.00 30,000.00 22,683,40 120,100.00 15,000.00	224,904.91 4,346.01 13,673.77 10,000.00 28,954.27 24,540.35 3,750.00 14,855.72	2,538.71	28,395.09 153.99 787.52 1,045.73 (1,856.95) 83,489,00
17 - LAKE MURRAY ELEMENTARY SCHOOL	482,100.00	2,258,30	479,841.70	(7,258.30)	472,583.40	325,025.03	35,399.71	112,158.66
50 - CHAPIN HIGH SCHOOL 584 - 253 - 410 - 4005 - 20 ATHLETIC/WELLNESS EQUIPMENT 584 - 253 - 410 - 4006 - 20 BAND EQUIPMENT 584 - 253 - 445 - 3000 - 20 COMPUTER ROTATION-INSTRUCTION, ADMIN	113,346,00	ε	113,346.00	-1	42,346.00 31,000.00 40,000.00	42,345,25 28,079,22 38,896,84	(-1-)	0.75 2,920.78 1,103.16
20 - CHAPIN HIGH SCHOOL	113,346.00		113,346.00	4	113,346.00	109,321,31		4,024.69
584 - 253 - 410 - 3009 - 21 SECURITY CAMERA REPLACEMENTS 584 - 253 - 410 - 4000 - 21 FY 13-14 CAPITAL EQUIPMENT 584 - 253 - 410 - 4000 - 21 FY 13-14 CAPITAL EQUIPMENT 584 - 253 - 440 - 4001 - 21 MEDIA CENTER BOOKS 584 - 253 - 445 - 3000 - 21 COMPUTER ROTATION-INSTRUCTION ADMIN 584 - 253 - 445 - 3001 - 21 FY 13-14 CAPITAL TECH EQUIPMENT 584 - 253 - 530 - 2006 - 21 FY 13-14 SITEWORK	241,030,20		241,030,00		3.000.00 19.250.00 23.330.00 8.000.00 45.000.00 79.950.00 62.500.00	2,999.79 13,522.44 19,872.04 7,991.80 43,860.71 77,993.60 35,022.00	2,000.00	0.21 5,727.56 3,457.96 8.20 1,139.29 2,046.40
21 - CHAPIN MIDDLE SCHOOL	241,030,00	x	241,030.00	٠	241,030.00	201,172,38	5,090.00	34,857.62
53 - H E CORLEY ELEMENTARY SCHOOL  584 - 253 - 410 - 3009 - 23 SECURITY CAMERA REPLACEMENTS 584 - 253 - 440 - 4000 - 23 FY 13-14 CAPITAL EQUIPMENT 584 - 253 - 445 - 3001 - 23 FY 13-14 CAPITAL TECH EQUIPMENT 584 - 253 - 545 - 3001 - 23 FY 13-14 CAPITAL TECH EQUIPMENT 584 - 253 - 545 - 3001 - 23 FY 13-14 CAPITAL TECH EQUIPMENT 584 - 253 - 545 - 3002 - 23 VOIP CONVERSION 584 - 253 - 545 - 3009 - 23 SECURITY CAMERA SERVER UPGRADE	217.580,00	6,559.01	211 020,99	(6.559.01)	4,500.00 27,600.00 30,000.00 33,201.98 83,360.00 8,300.00 17,500.00	21,581,02 27,464,97 35,202,44 77,330,12 8,427,95 17,151,97	4,499.99	0.01 3.590.98 2.535.03 (2.000.46) 6.029.88 (127.95) 348.03
23 - H E CORLEY ELEMENTARY SCHOOL	217,580.00	6,559.01	211,020.99	(6,559.01)	204,461.98	187,158,47	6,927.99	10,375,52
24 - BALLENTINE ELEMENTARY SCHOOL         584 - 253 - 410 - 3009 - 24       SECURITY CAMERA REPLACEMENTS         584 - 253 - 410 - 4000 - 24       FY 13-14 CAPITAL EQUIPMENT         584 - 253 - 430 - 4001 - 24       MEDIA CENTER BOOKS         584 - 253 - 445 - 3000 - 24       COMPUTER ROTATION-INSTRUCTION-ADMIN         584 - 253 - 445 - 3001 - 24       FY 13-14 CAPITAL TECH EQUIPMENT         584 - 253 - 545 - 3001 - 24       FY 13-14 CAPITALIZED TECH EQUIPMENT         584 - 253 - 545 - 3001 - 24       VIOLO CAMPLER	93,550,00	1,204.20	92,345,80	(1,204,20)	6,000.00 4,550.00 2,000.00 30,000.00 17,791.60 9,000.00	5,978,42 2,929,25 20,873.20 17,663.94 9,617.72	11111	21,58 1,620,75 2,000,00 9,126,80 127,66 (617,72)
- 253 - 545 - 3009 - 24					15,000.00	14,855.72		144.28
24 - BALLENTINE ELEMENTARY SCHOOL	93,550.00	1,204,20	92,345.80	(1,204.20)	91,141.60	78,718,25		12,423.35

- 410 - 3009 - 25 - 410 - 4000 - 25 - 445 - 3000 - 25 - 445 - 3001 - 25 - 545 - 3002 - 25 - 545 - 3009 - 25	r.	0000000					
13-14 CAPITAL EQUIPMENT MINUTER ROTATION-INSTRUCTION ADMIN 13-14 CAPITAL TECH EQUIPMENT PCONVERSION CURITY CAMERA SEVER UPGRADE		83,040.00		1.500.00	1,484.56		15.44
MINUTER ROTATION-INSTRUCTION ADMIN 13-14 CAPITAL TECH EQUIPMENT IP CONVERSION CURITY CAMERA SEVER UPGRADE				4,540,00	3,775.81	465.50	298.69
13-14 CAPITAL TECH EQUIPMENT JIP CONVERSION CURITY CAMERA SEVER UPGRADE				30,000.00	28,958.19		1,041.81
OP CONVERSION COURTY CAMERA SEVER UPGRADE				24,000.00	22,091.12	ž.	1,908.88
CURITY CAMERA SEVER UPGRADE				8,000.00	8,000.00	÷	*
				15,000.00	14,646.97	-D	353,03
	- 00	83,040.00		83,040.00	78,956.65	465.50	3,617.85
	_						
	97,891.50	326,621,50	(97,891,50)				
253 - 323 - 2004 - 26				83,546.00	127,174.41	î	(43,628,41)
- 253 - 410 - 4000 -				7,500.00	7,440.39	. 201 20	59.61
- 253 - 430 - 4001 - 26				15,000,00	14 163 02	822.65	14 33
. 3000 - 26				30.000.00	28 954 26	20.330	1.045.74
				65,021.00	64,745.21	2,890.29	(2,614.50
584 - 253 - 545 - 3009 - 26 SECURITY CAMERA SERVER UPGRADE				15,500.00	15,481.97	4	18,03
26 - RIVER SPRINGS ELEMENTARY SCHOOL	97,891.50	326,621.50	(97,891,50)	228,730.00	268,060.86	5,417.72	(44,748.58)
77 - DITCH FORK HIGH SCHOOL							
	373.926.00	322 544.00	(382,325,18)				
- 253 - 410 - 3009 - 27				50,200.00	27,668.61	19,915.66	2,615.73
- 253 - 410 - 4000 - 27				35,081.07	35,081.07		٠
584 - 253 - 410 - 4005 - 27 ATHLETIC/WELLNESS EQUIPMENT				22,700.00		22,700.00	
- 253 - 445 - 3001 -				40,000,00	39,026 74	200	973.26
- 253 - 540 - 2005 - 27				9,738,927,001	32 854 00	316.32 75.246.00	3,209,22
- 540 - 4002 - 27				21,414.75	19,283.85	200	2,130,90
27 - DUTCH FORK HIGH SCHOOL 636.470.00	00 373,926.00	322,544.00	(382,325,18)	(59,781.18)	159,878.73	118,377.98	(338,037,89)
20.100 to FORN MIDDLE SCHOOL	65.272.10	1.398.774.90	22.626.40				
- 253 - 410 - 3009 - 28				7,500.00	air	7,475.29	24.71
- 253 - 410 - 4000 - 28				14,287.00	9,924,41	2,116.80	2,245.79
- 430 - 4001 - 28				15,000.00	9,893.25	4,758.43	348.32
- 253 - 445 - 3000 - 28				45,000.00	43,901.42		1,098.58
3001 - 28				60,160.00	58,348,50		1,811.50
25 - 200 - 200 - 28				110,639.00	Q. 100 00 00 00 00	114,389,00	(3,750.00)
584 - 253 - 540 - 2003 - 28 FY 13-14 SERVICE SYSTEMS 584 - 253 - 540 - 4002 - 28 FY 13-14 CAPITALIZED EQUIPMENT				17.300.00	1,159,364,57	53,403.00	3 495 85
28 - DUTCH FORK MIDDLE SCHOOL 1,464,047.00	00 65,272.10	1,398,774.90	22,626.40	1,421,401.30	1,290,732.08	186,646,74	(55,977,52)
29 - HARBISON WEST ELEMENTARY SCHOOL							
584 - 253 - 410 - 3000 - 20 SECLIDITY CAMEDA BEDIACEMENTS	5,419.73	157,185.27	(5,419.73)	00 000 0	10000		00 404
- 253 - 410 - 4000 - 29				30 575 00	9,898.31	15 130 00	5 922 69
- 253 - 445 - 3000 - 29				30,000,00	29.206.26	000001101	793.74
- 253 - 445 - 3001 - 29				20,000,00	25.200.20		224 77

	- 253 - 545 - 3002 - 29 VOIP - 253 - 545 - 3009 - 29 SECU	TT 13-14 CAPITALIZED LECH EQUIPMEN I VOIP CONVERSION SECURITY CAMERA SERVER UPGRADE					19,500.00 7,400.00 16,000.00	19,500.00 7,400.00 15,899.47		100.53
1,590.00   175,860.00   175,8	RBISON WEST ELEMENTARY SCHOOL		162,605.00	5,419,73	157,185.27	(5,419.73)	151,765.54	131,072,12	16,300.50	4,392.92
	K POINTE ELEMENTARY SCHOOL		130,398,00	00000	10 000 000	The state of the s				
1,28,000   1,28,000	- 410 - 3009 - 30	URITY CAMERA REPLACEMENTS		00:000	00.000,00	(nr:nee't)	6,800.00	6,183.32	×	616.68
Mark Carlot Mark	- 410 - 4000 - 30	3-14 CAPITAL EQUIPMENT					7,298.00	6,356.39	t	941,61
150,000   150,	- 430 - 4001 - 30	MA CENTER BOOKS					10,000.00	8,779.67	*	1,220.33
130,000   130,	- 445 - 3001 - 30	ALLA CAPITAL TECH FOLLOWENT					30,000.00	28,958.19	, , , , ,	1,041.81
1500 Color   150	- 530 - 2006 - 30	3-14 SITEWORK					15,140,00	13,785,00	2 575 00	3,330.77
1300 - 30   SEDURITY CAMERA SERVER UPGRADE   130,398.00   1,500.	- 545 - 3002 - 30	CONVERSION					6.800.00	6.800.00		11/450.00
March School	- 545 - 3009 - 30	URITY CAMERA SERVER UPGRADE					15,000.00	14,989.47	7	10.53
CVED TECHNICAL STUDIES         216,200.00         112,500.00         12,646,15         17,540.00         12,646,15         17,540.00         12,646,15         17,540.00         12,646,15         17,540.00         12,646,15         17,540.00         12,646,15         17,540.00         17,557.50         17,500.00         17,557.50         17,500.00         17,557.50<	K POINTE ELEMENTARY SCHOOL			1,530.00	128,868.00	(1,530.00)	127,338,00	117,255.27	4,141.00	5,941,73
275,000   215,200   215,	NTER FOR ADVANCED TECHNICAL STU	DIES								
172   172	0000			ř	215,200.00		September 1	Control of		
SCHOOL         137.164.00         215.200.00         107.297.59         107.297.59           4000         3.5         FY 13-14 CAPITAL EQUIPMENT         2.683.79         134.490.21         (2.683.79)         27.164.00         107.297.59           3000         3.5         COMPUTE ROLIDMENT         2.683.79         134.490.21         (2.683.79)         27.164.00         107.297.59           3001         3.5         FY 13-14 CAPITAL EDUIPMENT         2.683.79         134.490.21         (2.683.79)         27.164.00         2.6868.19           4002         3.5         FY 13-14 CAPITAL EDUIPMENT         2.683.79         134.490.21         13.000.00         4.643.65           4002         4.0         4.0         4.0         4.0         4.0         4.0         4.0         4.647.60.00         4.643.60           5004         4.0         4.0         4.0         4.0         4.0         4.4760.00         31.72.89         4.4760.00         1.73.42.8           4.00         4.0         4.0         4.0         4.0         4.4760.00         4.4760.00         1.70.00         1.70.00         1.70.00         1.70.00         1.70.00         1.70.00         1.70.00         1.70.00         1.70.00         1.70.00         1.70.00         1.70.	- 253 - 540 - 4002 - 33	3-14 CAPITALIZED EQUIPMENT					112,500.00	12,646,15	4,909.04	109.04
5CHOOL         1S7,184.00         2,683.79         154,490.21         (2,683.79)         27,184.00         28,958.19           4000         -35         FY 13-14 CAPITAL EQUIPMENT         2,683.79         134,490.21         (2,683.79)         27,184.00         28,958.19           3001         -35         FY 13-14 CAPITALZED EGUIPMENT         137,184.00         2,683.79         134,490.21         (2,683.79)         13,000.00         4,584.80           5001         -35         FY 13-14 CAPITALZED EGUIPMENT         137,184.00         2,683.79         134,490.21         (1,000.00         4,584.80         13,000.00           5001         -35         FY 13-14 CAPITALZED EGUIPMENT         137,184.00         2,250.00         211,490.21         (2,260.00)         5,000.00         1,000.00 <td< td=""><td>NTER FOR ADVANCED TECHNICAL STU</td><td>JDIES</td><td>215,200.00</td><td>¢</td><td>215,200.00</td><td></td><td>215,200.00</td><td>107,257.59</td><td>12,888.56</td><td>95,053.85</td></td<>	NTER FOR ADVANCED TECHNICAL STU	JDIES	215,200.00	¢	215,200.00		215,200.00	107,257.59	12,888.56	95,053.85
2,893.79   154.40.00   2,893.79   154.490.21   (2,693.79)   27,144.00   2,893.79   27,144.00   2,893.79   27,144.00   2,893.79   27,144.00   2,893.79   27,144.00   2,893.79   27,144.00   2,893.79   2,700.00   28,268.19   2,300.00   2,334.159   2,300.00   2,334.159   2,300.00   2,334.159   2,300.00   2,334.159   2,300.00   2,334.159   2,300.00   2,334.159   2,300.00   2,334.159   2,334.	O EL EMENTADY SCHOOL	•	and the con-							
4000         35         FY 13-4 CAPITAL ECUIPMENT         30,000.00         28,966.1         27,184.00         28,966.1         37,184.00         28,966.1         27,184.00         28,966.1         37,000.00         28,966.1         36,966.1         36,966.1         37,184.00         36,966.1			187,104,00	2,693.79	134,490,21	(2,693,79)				
2000 - 35   CAMPAL TECH EQUIPMENT   S17,164,00   2,893.79   134,490.21   137,796.42   130,000.00   2,893.81   19,000.00   2,893.81   19,000.00   2,893.81   19,000.00   2,893.81   19,000.00   2,893.81   19,000.00   2,893.81   19,000.00   2,893.81   19,000.00   2,893.81   19,000.00   2,893.81   19,000.00   2,893.81   19,000.00   2,893.81   19,000.00   2,893.81   19,000.00   2,893.81   19,000.00   2,893.81   19,000.00   2,893.81   19,000.00   2,893.81   19,000.00   2,893.81   19,000.00   2,893.81   19,000.00   2,893.81   19,000.00   2,893.81   2,900.00   2,993.81   2,900.00   2,993.81   2	253 - 410 - 4000 - 35	3-14 CAPITAL EQUIPMENT					27,184.00	-	ì	27,184.00
137,184,00   2.893.79   134,490.21   77,000.00   4,584.39   134,490.21   137,184.00   2,893.79   134,490.21   137,184.20   137,184.00   2,893.79   134,490.21   137,184.20   138,184.20	- 445 - 3000 - 35	A 14 CAPITAL TECH FOLIDMENT					30,000.00	28,958.19		1.041.81
SCHOOL         137.184.00         2.883.79         134.490.21         (2.893.79)         131,786.42         130,000.00           SCHOOL         2136.00         2.280.00         2.280.00         2.280.00         2.280.00         2.280.00         31,726.42         100,014,73           SCHOOL         ADDISON - 4D         FY 13-14 CAPITAL EQUIPMENT         ADDISON - 4D         CAPITAL EQUIPMENT         ADDISON - 4D         CAPITAL EQUIPMENT         ADDISON - 4D         ADDISON - 4D<	- 540 - 4002 - 35	3-14 CAPITALIZED EQUIPMENT					7.000.00	4 584 95	Y 1	2,834.62
137,184,00   2,893.79   134,490.21   (2,893.79)   131,786.42   100,014,73   100,014,73   131,786.42   100,014,73   131,786.42   100,014,73   131,786.42   100,014,73   131,786.42   100,014,73   131,786.42   100,014,73   131,786.42   100,014,73   131,786.42   100,014,73   131,786.42   131,786.42   100,014,73   131,786.42   131,7	- 545 - 3001 - 35	3-14 CAPITALIZED TECH EQUIPMENT					10,306.21	13,000,00		(2,693.79)
SECURITY CAMERA REPLACEMENTS   SECURITY CAMERA REPLACEMENTS   SECURITY CAMERA REPLACEMENTS   S.	AO ELEMENTARY SCHOOL		137,184.00	2,693.79	134,490.21	(2,693,79)	131,796.42	100,014,73	ā	31,781.69
3009 - 40   SECURITY CAMERA REPLACEMENTS   2,250,000   211,410,000   2,170,000   3,134,261   44,760,00   3,134,261   44,760,00   3,134,261   44,760,00   3,134,261   44,760,00   3,134,261   44,760,00   3,134,261   44,760,00   3,134,261   44,760,00   3,134,261   44,760,00   3,134,261   44,760,00   3,134,261   44,760,00   3,134,261   44,760,00   3,134,261   44,760,00   1,100,20   1,100,20   1,100,20   1,100,20   1,100,20   1,100,20   1,100,20   1,100,20   1,100,20   1,100,20   1,100,20   1,100,20   1,100,20   1,100,20   1,2	NO HIGH SCHOOL					100				
44760.00 - 40 FY 13-14 CAPITAL EQUIPMENT 4066 - 40 BAND EQUIPMENT 4060 - 40 FY 13-14 SITEWORK A CAPITAL TECH EQUIPMENT 4000 - 40 FY 13-14 SITEWORK A STAND EQUIPMENT 4000 - 40 FY 13-14 SITEWORK A STAND EQUIPMENT 4000 - 40 FY 13-14 SITEWORK A STAND EQUIPMENT 4000 - 45 FY 13-14 SITEWORK A STAND EQUIPMENT 4000 - 45 FY 13-14 CAPITAL EQUIPMENT 4000 - 45 FY 13-14 CAPITAL EQUIPMENT 4000 - 45 FY 13-14 SERVICE SYSTEMS 40000 - 45 FY 13-14 SERVICE SYSTEMS 400000 - 45 FY 13-14 SERVICE SYSTEMS 400000 - 45 FY 13-14 SERVICE SYSTEMS 4000000 - 45 FY 13-14 SERVICE SYSTEMS 400000	- 410 - 3009 - 40	JIBITY CAMERA BEDI ACEMENTS		2,250.00	211,410,00	(2,250.00)	54 000 00	34 345 64	10.076.66	AT 000 C
4006 + 40   BAND EQUIPMENT   4006 + 40   BAND EQUIPMENT   4007 + 40   CANBUTDE SUITE FOR AUTOTECH   4007 + 40   CANBUTDE SUITE FOR AUTOTECH   41,0000   11,0000   11,0000   11,0000   11,0000   38,791.23   10,000.00   38,791.23   10,000.00   38,791.23   10,000.00   38,791.23   10,000.00   38,791.23   10,000.00   38,791.23   10,000.00   12,953.73   10,000.00   12,953.73   10,000.00   12,953.37   10,000.00   12,953.37   10,000.00   12,953.37   10,000.00   12,953.37   10,000.00   12,953.37   10,000.00   12,950.50   139,500.00   139,500.00   139,500.00   139,500.00   139,500.00   139,500.00   139,500.00   139,500.00   139,500.00   139,500.00   139,500.00   139,500.00   139,500.00   139,500.00   139,500.00   139,717.20   139,600.00   12,960.53   12,000.00	- 410 - 4000 - 40	3-14 CAPITAL EQUIPMENT					44,760.00	31,702.68	7,331,96	5,725.36
11,100.00   11,1028.28   14,000.00   138.28   14,000.00   138.791.23   14,000.00   14,028.28   14,000.00   14,028.28   14,000.00   14,028.28   14,000.00   14,028.28   14,000.00   14,028.28   14,000.00   14,028.28   14,000.00   14,028.28   14,000.00   14,028.28   14,000.00   14,028.28   14,000.00   14,028.28   14,000.00   14,028.28   14,000.00   14,028.28   14,000.00   14,028.28   14,000.00   14,00	- 410 - 4006 + 40	D EQUIPMENT					20,000.00	18,964.68	r	1,035.32
300 - 40 FY 13-14 CAPITAL TECH EQUIPMENT  2006 - 40 FY 13-14 CAPITAL TECH EQUIPMENT  2006 - 40 FY 13-14 CAPITAL TECH EQUIPMENT  2006 - 40 FY 13-14 CAPITAL TECH EQUIPMENT  2008 - 40 FY 13-14 CAPITAL TECH EQUIPMENT  2008 - 40 FY 13-14 CAPITAL TECH EQUIPMENT  3009 - 45 FY 13-14 CAPITAL EQUIPMENT  3009 - 45 FY 13-14 CAPITAL TECH EQUIPMENT  3000 - 45 FY 13-14 SERVICE SYSTEMS  12,600.00 8,995.60  36,4720	- 410 - 4007 - 40	NITURE SUITE FOR AUTO TECH					11,100.00	11,028.28	,	71.72
LESCHOOL  3008 - 45 FY 13-14 SITEWORK  3008 - 45 FY 13-14 CAPITAL EQUIPMENT  4000 - 45 FY 13-14 CAPITAL TECH EQUIPMENT  4001 - 45 FY 13-14 CAPITAL TECH EQUIPMENT  5000 - 45 FY 13-14 SERVICE SYSTEMS  5000 - 5000	445 - 3000 - 40	A 14 CAPITAL TECH COLLIDAGNIT					40,000.00	38,791.23	,	1,208.77
LE SCHOOL  12.860.00 2.250.00 211,410.00 (2.250.00) 209,160.00 139,509.21 6  1309 - 45 SECURITY CAMERA REPLACEMENTS  4006 - 45 BAND EQUIPMENT  4006 - 45 FY 13-14 CAPITAL EQUIPMENT  4007 - 45 FY 13-14 CAPITAL PICH PAIN  15.000.00 12,965.53  16.691.40 15.000.00 12,963.37  16.691.40 15.000.00 12,963.37  16.091.40 15.000.00 12,963.37  16.091.40 15.000.00 12,963.37  16.091.40 15.000.00 12,963.37  16.091.40 15.000.00 12,963.37  16.091.40 15.000.00 12,963.37  16.091.40 15.000.00 12,963.37  16.600.00 15.963.37  16.600	- 530 - 2006 - 40	3-14 SITEWORK					29,300.00	750.00	25,902.00	2,648.00
172.860.00 15.000.00 15.000.00 12.953.37  S ECURITY CAMERA REPLACEMENTS 15.000.00 12.953.37  S FY 13-14 CAPITAL EQUIPMENT 33.160.00 21.960.53  MEDIA CENTER BOOKS 10.000.00 9.995.50  S COMPUTER ROTATION-INSTRUCTION ADMIN 18.717.20 34.984.46  FY 13-14 SERVICE SYSTEMS 12.000.00 8.647.20	NO HIGH SCHOOL		213,660.00	2,250.00	211,410.00	(2,250.00)	209,160.00	139,509.21	53,210.61	16,440,18
- 410 - 3009 - 45         SECURITY CAMERA REPLACEMENTS         15,000.00         12,935.37           - 410 - 4000 - 45         FY 13-14 CAPITAL EQUIPMENT         5,000.00         21,986.53           - 410 - 4006 - 45         BAND EQUIPMENT         33,160.00         21,986.53           - 410 - 4006 - 45         BAND EQUIPMENT         33,160.00         21,986.53           - 445 - 3000 - 45         COMPUTER ROTATION-INSTRUCTION ADMIN         45,000.00         45,000.00           - 445 - 3001 - 45         FY 13-14 CAPITAL TECH EQUIPMENT         34,984.46           - 540 - 2005 - 45         FY 13-14 SERVICE SYSTEMS         8,647.20	OSSROADS MIDDLE SCHOOL		172,860.00	00 00	000000	100 000 000				
- 410 - 4000 - 45 FY 13-14 CAPITAL EQUIPMENT 5,000.00 21,960.53	- 410 - 3009 - 45	URITY CAMERA REPLACEMENTS		01:00:00	100,100,00	(04:) 60'01)	15.000.00	12,953.37	9	2.046.63
- 410 - 4006 - 45 BAND EQUIPMENT - 430 - 4011 - 45 MEDIA CENTER BOOKS - 430 - 40011 - 45 MEDIA CENTER BOOKS - 445 - 3000 - 45 COMPUTER ROTATION-INSTRUCTION ADMIN - 445 - 3001 - 45 FY 13-14 CAPITAL TECH EQUIPMENT - 540 - 2005 - 45 FY 13-14 SERVICE SYSTEMS 12,600.00	- 410 - 4000 - 45	3-14 CAPITAL EQUIPMENT					5,000.00		4,998.22	1.78
- 430 - 4001 - 45 MEDIA CENTER BOOKS - 445 - 3000 - 45 COMPUTER ROTATION-INSTRUCTION ADMIN - 445 - 3001 - 45 FY 13-14 CAPITAL TECH EQUIPMENT - 540 - 2005 - 45 FY 13-14 SERVICE SYSTEMS 12,600.00	- 410 - 4006 - 45	D EQUIPMENT					33,160.00	21,960,53		11,199.47
- 445 - 3001 - 45 FY 13-14 CAPITAL TECH EQUIPMENT - 446 - 2005 - 45 FY 13-14 SERVICE SYSTEMS - 12,600.00	- 430 - 4001 - 45	MA CENTER BOOKS					10,000.00	9,995.50	4	4.50
- 450 - 2005 - 45 FY 13-14 SERVICE SYSTEMS 12,600.00	445 - 3000 - 45	3 44 CARIAL TECH COMPANY					45,000,00	43,735,40	•	1,264.60
	- 540 - 2005 - 45	3-14 CAPLIAL IECH EQUIPMENI 3-14 SERVICE SYSTEMS					12,600.00	34,984,46	v- x-	3,952.80
172 SRD NO 16 SQ1 40 15 R 190 471 11 130 477 20 132 778 48 4 000	OSSROADS MIDDLE SCHOOL		172 860 00	16 601 40	156 168 60	118 691 401	139 477 20	132 276 ds	4 008 22	22 000 62

P. 15 A CONTILLE COLOMENT   1.40,0000   1.31,773   1.01,0000   1.3	SECURATIVE COMPANIEST   STATE OF THE COMPANIES   STATE OF THE STATE OF THE COMPANIES   STATE OF THE	Fig. 10   Fig. 200	46 - IRMO MIDDLE SCHOOL	1,102,730,00	000000	000000					
### CAPTION CAPTER CONTRICTOR	8   SECURITY CAMERA REPARCEMENTS   25,000 to 21,000 to 21,000 to 21,000 to 21,000 to 20,000 to	STATE   STAT	200 200		245,002.00	857,728.00	(215,038.63)				
1,000.00   1,000.00	8	Fig. 2000   Fig.	- 253 - 410 - 3009 - 46					22,500.00	21,941.38	ī	258.62
NEW CENTRE SOURCE	14 SECTION   14	14 SACON   12572   1068   1070   10	- 253 - 410 - 4000 - 46					23,653.54	23,596.84		56.70
Comparing Name   Comp	Note Convertise Routines   Note Convertise   N	10,000   1,0	- 253 - 410 - 4006 - 46					14,300.00	13.757.73	1.046.96	(504.69)
COMPANIESTICINAL NAME   COMP	P. 1-15-14 CAPITAL TECH EQUIPMENT   1-10-27-34 A	17.101   1	- 253 - 430 - 4001 - 46					10,000,00	8 859 14	1 079 26	6160
P. Y. P. J. M. MITERIOLOGY CONTRICTORN   1,102,730.00   2,22,655   1,550.00   2,22,655	P 14 4 CAPTAL TECHE CUMPRENT   S1800000   S18518   S185	17.14 CAPTIVE CONTRICTORN   24,000.00   25,525.5   1,000.00   25	- 253 - 445 - 3000 - 46					45,000,00	38 973 34		8 026 66
For the filtration constitution of the filtration   For the filtration	F   F   F   F   F   F   F   F   F   F	Fig. 10   Fig.	- 253 - 445 - 3001 - 46					37 450 00	25 354 05	19	2006.06
F THE STREET OF	F   F   F   F   F   F   F   F   F   F	F. F. F. F. CONTILLED TECH EQUIPMENT   F. F. CONTILLED TECH EQUI	253 - 520 - 2001 - 48					00,000,00	00.400,00		2,030,00
For this statement   Forester	1,102,730 to 1,000	1,12,730.00   269,732.00   1,031.00   1,030.00   1,031.00   1,030.00   1,031.00   1,030.00   1,03	25 2000 000					20,300,00	24,220.30		14,071.04
1,102,700 to   1,007,32 to	1,102.13 to 245,022.00   1,051.35   10,000.00   1,051.35   10,000.00   1,052.00   1,05	Fig. 20   Fig.	- 203 - 030 - 2006 - 46					34,800.00		9	34,800,00
1,102,700.00   1,02,700.00   1,00,02.00	10,000   2,864.50   1,001.50	11/10/27/20/00   245/00/20/00   24	- 253 - 540 - 2005 - 46					395,785.83	628,712.83	12,075.00	(245,002.00)
1,102,79,000   1,03,	1,102,790   24,6072   26	Computer Stock	- 253 - 545 - 3001 - 46					10 000 00	8 964 50		1 035 50
Color   Colo	1,102,730,000   245,002,00   37,800,00   1,001,35   94,009,00   1,001,35   94,000,00   1,001,35   94,000,00   1,001,35   94,000,00   1,001,35   94,000,00   1,001,35   94,000,00   1,001,35   94,000,00   1,001,35   94,000,00   1,001,35   94,000,00   1,001,35   94,000,00   1,001,35   94,000,00   1,001,35   1,0	1,102790   24,000   1,00136   1,00137   1,102790   1,00136   1,0	253 - 545 - 3002 - 46					00.000,00	00.500.0	00 207	00,000,00
1,102,73,000   245,002,00   1,061,35   2,1000   1,061,35   1,006,10   1,061,35   1,006,10   1,061,35   1,006,10   1,061,35   1,006,10   1,061,35   1,000   1,061,35	COMPUTER CONTINUE CUIPMENT   1,102.730.00   245,072.00   1061.35   1,102.733.00   1,102.733.00   1,102.733.00   1,102.733.00   1,102.733.00   1,102.333.00	1,102,130,00   26,022.00   1,061.35   2,000.00   1,061.35   2,00	2000					10,300,00	10,720,00	487.20	(907,700)
000  FY 13-14 CAPITAL EQUIPMENT  SO OND 1561-35  SECURITY CAMERA SEPACEMENTS  FY 13-14 CAPITAL EQUIPMENT  SO OND 1561-35  SECURITY CAMERA SEPACEMENTS  SO OND 1561-35  SECURITY CAMERA SEPACEMENTS  FY 13-14 CAPITAL EQUIPMENT  SO OND 1561-35  SECURITY CAMERA SEPACEMENTS  FY 13-14 CAPITAL EQUIPMENT  SO OND 1561-35  SECURITY CAMERA SEPACEMENTS  FY 13-14 CAPITAL EQUIPMENT  SO OND 1561-35  SECURITY CAMERA SEPACEMENTS  FY 13-14 CAPITAL EQUIPMENT  SO OND 1561-35  SECURITY CAMERA SEPACEMENTS  FY 13-14 CAPITAL EQUIPMENT  SO OND 1561-35  SECURITY CAMERA SEPACEMENTS  SO OND 1561-35  SECURITY CAMERA SEPACEMENTS  FY 13-14 CAPITAL EQUIPMENT  SO OND 1561-35  SECURITY CAMERA SEPACEMENTS  SO OND 1561-35  SECUR	Prize CAPITALE COUPMENT   Prize CAPITALE C	STATE   STAT	IRMO MIDDLE SCHOOL	1 102 730 00	245 002 00	DA 857 728 DO	1215 038 631	TF D83 CV3	815 100 67	14 688 47	1487 408 721
COMPUTER CONTAINON-MISTRACTION-ADMIN    197,800.00   1,001.35   1,000.00   1,409.33	Prista CAPITALE COUPMENT   Prista CAPITALE COU	1,001.35   1,000.00   1,001.37   1,001.37			200,000,000	001/120/00	(513,050,03)	012,000,37	010,103.07	74,000,41	1497,100,12
97 13-14 CAPITAL EQUIPMENT 97 150 00 1 1 0 1 0 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 0 1 1 0 1 0 1 1 0 1	### 178-00-00   1051-35   21,000.00   17,693.3	P. 13-14 CAPITAL EQUIPMENT   STAGON   1.061.35   21.000.00   1268.135   28.681.35   28.6	LEAPHART ELEMENTARY SCHOOL	97 BOD DO							
PY13-44 CAPITAL EQUIPMENT   1500000   17,549.33   17,749.33   17	PY13-14 CAPITAL EDUPHENT   PY1400   PY13-14 CAPITAL EDUPHENT   PY15-14 CA	P. 13-14 CAPITAL EDUINMENT   P. 1400.00				97 R00 00	1.061.35				
STATE   STAT	SCHOPHTER FOLDIPMENT   STATE CAPITALIZED TECH EQUIPMENT   STATE CAPITALIZED EQUIPMENT   STATE CAPITALIZE	Prist CAPTALZED TECH EQUIPMENT   ST 5000   Frish CAPTALZED TECH EQUIPMENT   ST 5000   ST 50	- 253 - 410 - 4000 - 50					24 000 00	17 400 33		2 KNN 87
Prist General Tech Equipment	Prist CAPITALEED TECH EQUIPMENT   19,000   1,001.35   1,000.00   1,001.35   1,000.00   1,001.35   1,000.00   1,001.35   1,000.00   1,001.35   1,000.00   1,001.35   1,000.00   1,001.35   1,000.00   1,001.35   1,000.00	Prise decinal Tiech Foulphaient   Prize Decinal Tiech Foulphaient   Priz	- 253 - 445 - 3000 - 50					20,000,00	20 044 75		1,000,0
SECURITY CARPITALIZED TECH EQUIPMENT   10,273,74   116,906.25   1,061.35   96,861.35   14,565.75   14,560.20   1,061.35   16,861.35   16	SCHOOL   STATE OF PENDINENT   STATE OF STATE O	Prist CAPTALIZED TECHE EAUTHORNER   97,800.00   97,800.00   1,061.35   98,66	- 253 - 445 - 3001 - 50					20,000,00	20,040,02		1,100,00
SCHOOL  SCHOOL	SECURITY CAMERA REPLACEMENTS   17,190,000   1,0273,74   116,906,26   9,000,000   1,096,125   9,000,000   1,096,125   9,000,000   1,096,125   9,000,000   1,096,125   9,000,000   1,096,125   9,000,000   1,096,125   9,000,000   1,096,125   9,000,000   1,096,42   9,000,000   1	SECURITY CAMERA REPLACEMENTS   116 906 26   1,061.35   96.861.35   94.565.75   1,060.00   1,061.35   96.861.35   94.565.75   1,060.00   1,061.35   96.861.35   94.565.75   1,060.00   1,061.35   96.861.35   94.565.75   1,060.00   1	- 253 - 545 - 3001 - 50					28,000.00	29,001.33		. 0000
SCHOOL   174900   166135   96,6136   94,585.75   94,585.75   94,585.75   94,585.75   94,585.75   94,585.75   94,585.75   94,985.75   94,	SCHOOL   174400   1021374   116.966.26   1.061.35   98.861.35   98.861.35   98.865.75     SCHOOL   174400   1021374   116.966.26   1.061.35   99.861.35   99.861.35   99.861.35     SCHOOL   174400   1747180.00   17471780   1747180.00   17471780   1747180.00   17471780	SCHOOL   177,180.00   1,027374   116,906.26   1,061.35   96,861.56   94,565.75   94,565.						10,000,00	10.300.32		(300.32
SECURITY CAMERA REPLACEMENTS   116,906.26   9,000.00   8,970.42   2,600.00	SECURITY CAMERA REPLACEMENTS   10,213,74   116,906,26   9,000.00   8,970.42	SECURITY CAMERA REPLACEMENTS   10,273.74   116,906.26   9,000.00   8,970.42   2,600.00   2,920.04   1,006.42   2,600.00   2,920.04   1,006.42	· LEAPHART ELEMENTARY SCHOOL	97,800.00	· r	97,800.00	1.061.35	98,861.35	94,585.75		4,275.60
SECURITY CAMERA REPLACEMENTS   116 906.26   19,000.00   11,006.42   2,000.00   11,006.42	SCHOOL	22   CHOLITY CAMERA REPLACEMENTS   115 906 20   1108 6.2   10 000 00   1008 6.2   10 000 00   10 000 00   10 000 00   10 000 00									
22 CFUSITY CAMERA REPLACEMENTS 22 CFUSITY CAMERA REPLACEMENTS 23 CFUSITY CAMERA REPLACEMENTS 24 CFUSITY CAMERA REPLACEMENTS 25 CFUSITY CAMERA REPLACEMENTS 26 CFUSITY CAMERA SERVER UPGRADE 27 SECURITY CAMERA SERVER UPGRADE 27 SECURITY CAMERA SERVER UPGRADE 28 SECURITY CAMERA SERVER UPGRADE 29 CFUSITY CAMERA SERVER UPGRADE 29 CFUSITY CAMERA SERVER UPGRADE 29 CFUSITY CAMERA SERVER UPGRADE 29 FY 13-14 CAPITALIED PROTATION ADMIN 152,018.00 16,273.74 116,906.26 104,673.74 116,906.26 104,974.26 104,176.26 104,974.26 104,974.26 104,974.26 104,974.27 104,974.26 104,974.26 104,974.26 104,974.26 104,974.27 104,974.26 104,974.26 104,974.26 104,974.27 104,974.26 104,974.27 104,974.26 104,974.27 104,974.26 104,974.27 104,974.26 104,974.27 104,974.26 104,974.27 104,974.26 104,974.27 104,974.26 104,974.27 104,974.26 104,974.27 104,974.26 104,974.27 104,974.26 104,974.26 104,974.27 104,974.26 104,974.24 104,974.24 104,974.24 104,974.24 104,974.24 104,974.24 104,974.24 104,974.24 104,974.24 104,974.24 104,974.24 104,974.24 104,974.24 104,974.24 104,974.24 10	SECURITY CAMERA REPLACEMENTS   10,273,74   116,906.26   5,000.00   8,970.42	SECURITY CAMERA REPLACEMENTS   10,223.74   116,906.28   9,000.00   8,970.42   2,600.00	- NURSERY ROAD ELEMENTARY SCHOOL	127,180,00							
223 410 1000 5 22 PY 13-14 CAPITAL EQUIPMENT 25 900 10 2000 11 1006.42 2 2 2 2 2 4 2 2 3 2 2 2 2 2 2 2 2 2 2	SECURITY CAMERA REPLACEMENTS    SECURITY CAMERA SERVER UNDERLY   1627374   16596.26   11669.42   1673.22   1673.24	28 ESCURITY CAMERA REPUEBLENTS 29 COMPUTER ROTATION NAMES. 29 FY 13-14 CAPITAL EQUIPMENT 29 FY 13-14 CAPIT			10,273,74	116,906,26					
22 FY 15-14 CAPITALE DELIVERANT COMPUTER STRUCTUON ADMIN SUCCESS 1980.00 1108-4.2 260.00 1108-	22 FY 13-14 CAPITALE COUPMENT 23 SECURITY CAMERA SERVER UPGRADE 24 FY 13-14 CAPITALE COUPMENT 25 SECURITY CAMERA SERVER UPGRADE 26 FY 13-14 CAPITALE COUPMENT 27 SECURITY CAMERA SERVER UPGRADE 27 SECURITY CAMERA SERVER UPGRADE 28 SECURITY CAMERA SERVER UPGRADE 39 SECURITY CAMERA SERVER UPGRADE 30 SECURITY CAMERA	15   17   15   17   15   17   18   18   18   18   18   18   18	- 253 - 410 - 3009 - 52					9,000.00	8,970.42		29.58
22 PY 13-14 CAPITAL TECH EQUIPMENT 22 PY 13-14 CAPITAL TECH EQUIPMENT 23 EY 13-14 CAPITAL TECH EQUIPMENT 24 FY 13-14 CAPITAL TECH EQUIPMENT 25 EY 13-14 CAPITAL TECH EQUIPMENT 25 EY 13-14 CAPITAL TECH EQUIPMENT 26 EY 13-14 CAPITAL TECH EQUIPMENT 27 FY 13-14 CAPITAL TECH EQUIPMENT 27 FY 13-14 CAPITAL EQUIPMENT 28 EY 13-14 CAPITAL EQUIPMENT 29 EY 13-14 CAPITAL EQUIPMENT 29 EY 13-14 CAPITAL EQUIPMENT 29 EY 13-14 CAPITAL EQUIPMENT 20 EY 13-14 CAPITAL EQUIPMENT 20 EY 13-14 CAPITAL EQUIPMENT 20 EY 13-14 CAPITAL EQUIPMENT 21 FY 13-14 CAPITAL EQUIPM	22 COMPUTER ROTATIONES RECUERATE PROTATIONES AND SECURITY CAMERA SERVER UPGRADE  22 FY 13-14 CAPITAL TECH EQUIPMENT  23 FY 13-14 CAPITAL TECH EQUIPMENT  24 FY 13-14 CAPITAL TECH EQUIPMENT  25 FY 13-14 CAPITAL TECH EQUIPMENT  26 FY 13-14 CAPITAL EQUIPMENT  27 FY 13-14 CAPITAL EQUIPMENT  28 FY 13-14 CAPITAL EQUIPMENT  153.018.00  153.000.00  153.000.00  153.000.00  153.000.00  153.000.00  153.000.00  153.000.00  173.000.00	22 FV 13-1 G CAMPUTER ROTATIONAMENT COUNTAINENT CONFOUNTER POLYTON ADMIN 150 CAMPUTER ROTATIONAMENT COUNTAINENT CO	- 253 - 410 - 4000 - 52					19,980.00	11,096.42	2,600.00	6,283.58
2 FY 13-4 CAPITALECUPMENT 2 SECURITY CAMERA SERVER UPGRADE 2 SECURITY CAMERA SERVER UPGRADE 3 SCOMPUTER ROTATION-INSTRUCTION ADMIN 3 SEV 13-44 CAPITALE COUPMENT 3 SCOMPUTER ROTATION-INSTRUCTION ADMIN 3 SEV 13-44 CAPITALE COUPMENT 3 SCOMPUTER ROTATION-INSTRUCTION ADMIN 4 STATE CAPITALE COUPMENT 5 SEV 13-44 CAPITALE CAPITALE CAPITALE CAPITALE COUPMENT 5 SEV 13-44 CAPITALE CAPITALE CAPITALE CAPITALE COUPMENT 5 SEV 13-44 CAPITALE CAPITALE CAPITALE CAPITALE CAPITALE COUPMENT 5 SEV 13-44 CAPITALE	2 FY 13-14 CAPITAL ECUIPMENT 2 SECURITY CAMERA SERVER UPGRADE 127.180.00 10.273.74 116.906.26 15.200.00 16.123.22 3COMPUTER ROTATION-INSTRUCTION-ADMIN 3C COMPUTER ROTATION-INSTRUCT	22 SFC 134 CAPITALE COUPMENT 23 SFC 134 CAPITALE COUPMENT 24 SFC 134 CAPITALE COUPMENT 25 SFC 134 CAPITALE COUPMENT 26 SFC 134 CAPITALE COUPMENT 27 SFC 134 CAPITALE COUPMENT 28 SFC 134 CAPITALE COUPMENT 29 SFC 134 CAPITALE COUPMENT 20 SFC 134 CAPITALE COUPMENT 21 SFC 134 CAPITALE COUPMENT 22 SFC 134 CAPITALE COUPMENT 24 SFC 134 CAPITALE COUPMENT 25 SFC 134 CAPITALE COUPMENT 27 SFC 134 CAPITALE CAPITALE COUPMENT 27 SFC 134 CAPITALE CAPITALE	- 253 - 445 - 3000 - 52					30,000.00	29,240.84	*	759.16
22 FF 13-14 CAPITALZED TECH EQUIPMENT  23 SECURITY CAMERA SERVER UPGRADE  127,180.00  163,018.00  163,	22 FY 13-14 CAPITALIZED TICCH EQUIPMENT 55CHOOL 10.273.74 116,906.26 10.4623.54 10.00.1 153,018.00 10.273.74 116,906.26 116,123.25 116,180.00 10.273.74 116,906.26 116,123.24 116,180.00 116,123.24 116,180.00 116,123.24 116,180.00 116,123.24 116,180.00 116,123.24 116,180.00 116,123.24 116,180.00 116,123.24 116,180.00 1180,850.00 1180,850.00 1180,850.00 1180,850.00 1180,850.00 1180,850.00 1180,850.00 1180,850.00 1180,850.00 1180,850.00 1180,850.00 1180,850.00 1180,850.00 1180,850.00 1180,850.00 1180,850.00 1180,850.00 1180,850.00 1180,850.00 117,922.133.18 1180,850.00 117,922.133.18 1180,850.00 1180,850.00 1180,850.00 1180,850.00 117,922.133.18 1180,850.00 1180	2 FY 13-14 CAMPTALZED TECH EQUIPMENT 155,016.00 10,273.74 116,906.26 116,906.26 104,623.64 2,600.00 15,222.21,722.60 16,273.74 116,906.26 116,906.26 104,623.64 2,600.00 15,232.4 19,214 CAMPTALZED TECH EQUIPMENT 155,016.00 10,273.74 116,906.26 116,906.26 104,623.64 10,123.24 10,000.00 116,906.20 1	- 253 - 445 - 3001 - 52					41,927.56	40,192,74	Œ	1,734.82
22 SECURITY CAMERA SERVER UPGRADE 127,180.00 10,273.74 118,906.26 116,906.26 104,623.64 2,600.00 142,000.00 142,000.00 142,000.00 143,000.00 14	SCOMPUTER ROTATION ADMIN SET YEAR AT SECURITY CAMERA SERVER UPGRADE 127.180.00 10.273.74 116.906.26 15.00.00 15.133.22 104.633.64 100.00 10.273.74 116.906.26 164.633.64 100.00 10.273.74 116.906.26 164.633.64 100.00 10.273.74 116.906.26 164.633.64 100.00 10.273.74 116.906.26 164.633.64 100.00 10.273.74 116.906.26 164.633.64 100.00 10.273.74 116.906.26 164.633.64 100.00 10.273.74 116.906.26 164.633.64 100.00 10.273.74 116.906.26 164.633.64 100.00 10.273.74 116.906.26 164.633.64 100.00 10.273.74 116.906.26 164.633.64 100.00 10.273.74 116.906.26 164.633.64 100.00 10.273.74 116.906.26 164.633.64 100.00 10.273.74 116.906.26 164.633.64 100.00 10.273.74 116.906.26 164.633.64 100.00 10.273.74 116.906.20 164.633.64 100.00 10.273.74 116.906.20 164.633.64 100.00 10.273.74 116.73 1	SCHOOL  127.180.00  16.123.22  SCHOOL  127.180.00  16.123.24  176.908.26  1716.908.31  1716.908.36  1716.908.36  1716.908.31  1716.908.36  1716.908.31  1716.908.36  1716.908.37  1716.908.38  1716.908.	- 253 - 540 - 4002 - 52					798.70		4	798.70
127,180.00   10,273.74   116,906.26   104,623.64   2,600.00   1,	1971   180   104   102   133   140   104   102   133   140   104	127.180.00   10.273.74   118.906.26   116.906.26   104.623.64   2.600.00   10.273.74   118.906.26   116.906.26   104.623.64   2.600.00   1.20.190.00   1.2	- 253 - 545 - 3009 - 52					15,200.00	15,123.22	à	76.78
153,018.00	153,018.00   10,273.74   10,273.77   10,273.74   10,273.77   10,273.74   10,273.77   10,	153,018.00   153	MIDSERV DOAD CLEMENTARY SOURCE	00 004 504	15 050 01	AC 500 CFE		000000		00000	440
153.018.00   153.018.00   153.018.00   16273.74   19.616.70   21,722.60   29.03.44   20.000.00   29.93.44   20.000.00   29.93.74   21,722.60   29.03.74   29.03.74   29.03.74   29.03.74   21,722.60   29.03.74   29.03.77   29.03.74   29.03.74   29.03.77   29.03.74   29.03.74   29.03.77   29.03.74   29.03.77	153,018.00   153	153,018.00   153	MUNSEN I NOND ELEMEN ANT SCHOOL	127,180.00	10,273.74	116,906,26		116,906,26	104,623.64	2,600.00	9,682.62
FY 13-14 CAPITAL EQUIPMENT   19,616.70   19,616.70   21,752.60   28,003.44   20,000.00   28,003.44   20,000.00   28,003.44   20,000.00   28,003.44   20,000.00   28,003.44   20,000.00   28,003.44   20,000.00   28,003.44   20,000.00   28,003.44   20,000.00   28,003.44   20,000.00   28,003.44   20,000.00   28,003.44   20,000.00   28,003.44   20,000.00   28,003.44   20,000.00   28,003.44   20,000.00   28,000.00	FY 13-14 CAPITAL EQUIPMENT   153,018.00   (10,273.74)   19,618.70   (10,273.74)   19,618.70   (10,273.74)   19,618.70   (10,273.74)   19,618.70   (10,273.74)   19,618.70   (10,273.74)   19,618.70   (10,273.74)   19,618.70   (10,273.74)   11,228.35   (10,273.74)   (1	FY 13-14 CAPITAL EQUIPMENT   153,018.00   10,0273.74   19,616.70   19,616.70   21,752.60   28,903.44   20,000.00   28,903.44	SEVEN OAKS ELEMENTARY SCHOOL	153,018.00							
19.616.70   21,732.60   22,732.60   23,933.44   20,000.00   28,933.44   20,000.00   28,933.44   20,000.00   28,933.44   20,000.00   28,933.44   20,000.00   28,933.44   20,000.00   28,933.44   20,000.00   28,933.44   20,000.00   28,933.44   20,000.00   28,933.44   20,000.00   28,933.44   20,000.00   23,933.48   23,7	FY 13-14 CAPITAL EQUIPMENT   153,018.00   153,018.00   153,018.00   153,018.00   153,018.00   153,018.00   153,018.00   153,018.00   153,018.00   142,744.26   141,288.35	18 6 IS 7 IS 14 CAPITAL EQUIPMENT   153,018.00   153,018.00   153,018.00   153,018.00   153,018.00   153,018.00   153,018.00   153,018.00   142,744.26   141,283.35   141,283.35   141,283.35   141,283.35   142,744.26   141,283.35   141,283.35   141,283.35   141,283.35   141,283.35   141,283.35   141,283.35   142,744.26   141,283.35   141,28			1	153,018,00	(10,273,74)				
SG COMPUTER ROTATION-INSTRUCTION ADMIN 153,018.00 153,018.00 153,018.00 28,127.56 903,44 142,745.61 141,288.35 140.0ct.	56 COMPUTER ROTATION-INSTRUCTION ADMIN 153,018.00 - 153,000.00 - 153,000.00 - 150,0	SG COMPUTER ROTATION-HINSTRUCTION ADMIN 153,018.00 153,018.00 (10,273.74) 142,744.26 141,288.35 106,020 28,903.44 106,723.31 140.24.26 141,288.35 142,744.26 141,288.35 142,744.26 141,288.35 142,744.26 141,288.35 142,744.26 141,288.35 142,744.26 141,288.35 142,744.26 141,288.35 142,744.26 141,288.35 142,744.26 141,288.35 142,744.26 141,288.35 142,744.26 141,288.35 142,744.26 141,288.35 142,744.26 141,288.35 142,744.26 141,288.35 141,288.35 142,744.26 141,288.35 141,288.						19 616 70	21 752 ED	- 0	12 135 90
153,018.00	153,018.00   153,018.00   153,018.00   142,744.26   90,592.31	153,018.00   153	- 253 - 445 - 3000 - 55					20,000,00	20 002 44		4 000 50
153,018.00   153,018.00   153,018.00   141,288.35   141	153,018.00   153,018.00   153,018.00   153,018.00   142,744.26   141,288.35   141	153,018.00   153,018.00   153,018.00   1153,018.00   110,273.74)   142,744.26   141,288.35   140,000.00   123,682.34   141,288.35   1	- 253 - 445 - 3001 - 55					93.127.56	90.632.31		2,495,25
153,018.00	153,018.00	153.018.00   153.018.00   153.018.00   142,744.26   141,288.35   141,388.35   141									
UCCESS  FY 13-14 CAPITAL EQUIPMENT  SE FY 13-14 CAPITAL EQUIPMENT  SE FY 13-14 CAPITAL EQUIPMENT  180,850,00  13,550,00  13,550,00  13,550,00  13,550,00  13,750,00  13,750,00  180,850,00  180,850,00  180,850,00  180,850,00  180,850,00  180,850,00  180,850,00  27,376,00	180,850,00   13,550,00   13,550,00   17,982.54   17,982.54   17,982.54   17,982.54   17,982.54   17,982.54   17,982.54   17,982.54   17,982.54   17,982.54   17,982.54   17,982.54   17,982.54   17,982.54   180,850,00   180,85	180,850,000   13,550,000   13,550,000   13,550,000   13,550,000   17,982.54   108,129.58   108	SEVEN OAKS ELEMENTARY SCHOOL	153,018.00	9 -	153,018.00	(10,273.74)	142,744.26	141,288.35	Y	1,455.91
FY 13-14 CAPITAL EQUIPMENT  55 FV 13-14 CAPITAL EQUIPMENT  56 COMPUTER ROTATION-INSTRUCTION ADMIN  180,850,000  180,850,000  180,850,000  180,850,000  180,850,000  180,850,000  27,376,000  27,776,186,08  27,7776,186,08  27,7776,186,08  27,776,186,08  27,7776,186,08  27,7776,186,08  27,7776,186,08  27,776,086,08  27,7776,186,08  27,7776,186,08  27,7776,186,08  27,7776,186,08  27,7776,186,08  27,7776,186,08  27,7776,186,08  27,7776,186,08  27,7776,186,08  27,7776,186,08  27,7776,186,08  27,7776,186,08  27,7776,186,08  27,7776,186,08  27,7776,186,08  27,7776	FY 13-14 CAPITAL EQUIPMENT  SE FY 13-14 CAPITAL EQUIPMENT  SE FY 13-14 CAPITAL EQUIPMENT  SE FY 13-14 CAPITAL EQUIPMENT  180,850.00  180,850.00  180,850.00  180,850.00  180,850.00  180,850.00  180,850.00  180,850.00  180,850.00  22,133.18  SE FY 13-14 CAPITAL EQUIPMENT  SE FY 13	FY 13-14 CAPITAL EQUIPMENT  SE FY 13-14 CAPITAL EQUIPMENT  SE FY 13-14 CAPITAL EQUIPMENT  SE COMPUTER ROTATION-INSTRUCTION, ADMIN  UCCESS  FURNITURE SUITE FOR AAFS  SE COMPUTER ROTATION-INSTRUCTION, ADMIN  180,850,000  180,850,000  180,850,000  180,850,000  180,850,000  180,850,000  180,850,000  180,850,000  22,133.18  2477.91  SE FY 13-14 CAPITAL EQUIPMENT  SE FY 13-14	- ALTERNATIVE ACADEMY FOR SUCCESS	180,850.00							
13,550,000   2,388.29   9,900.00   13,550,000   1,3550,	13.560.00   13.560.00   2.388.29	13,550.00   13,550.00   2,388.29   9,900.00     25,714.0 APITAL EQUIPMENT   180,850.00   180,850.00   17,982.54   108,129.58     180,850.00   180,850.00   180,850.00   180,850.00   17,982.54   108,129.58     180,850.00   180,850.00   180,850.00   17,982.54   108,129.58     180,850.00   27,376.00   27,376.00   27,376.00   27,376.00   27,376.00   27,376.00   27,376.00   27,376.00   27,376.00   27,376.00   27,376.00   27,376.00   27,376.00   22,133.18   2,477.91     180,850.00   10,596,175.63   1,500,000.00   10,596,175.63   8,047,472.76   897,318.65			1-	180,850,00	x				
55 FURNITURE SUITE FOR AAFS 55 COMPUTER ROTATION-INSTRUCTION, ADMIN 56 COMPUTER ROTATION-INSTRUCTION, ADMIN 56 FY 13-14 CAPITAL EQUIPMENT 57 846.08 63,178.00 63,178.0	180,850.00   17,882.54   187,300.00   17,882.54   180,850.00   17,882.54   180,850.00   17,882.54   180,850.00   17,882.54   180,850.00   17,882.54   180,850.00   180,850.0	SE FURNITURE SUITE FOR AAFS  SE COMPUTER ROTATION-INSTRUCTION, ADMIN  180,850,00  180,850,00  180,850,00  180,850,00  180,850,00  27,376,00  27	- 253 - 410 - 4000 - 65					13,550,00	2,388.29	9,900.00	1,261.71
30,000,00 28,735,90 - 180,850,00 - 180,850,00 - 180,850,00 - 1180,850,00 - 1180,850,00 - 1180,850,00 - 1180,850,00 - 1180,850,00 - 1180,850,00 - 1180,850,00 - 1180,850,00 - 27,376,00 27,376,00 27,376,00 27,376,00 27,376,00 27,376,00 27,376,00 27,376,00 27,376,00 27,376,00 27,376,00 27,376,00 27,376,00 27,376,00 27,376,00 27,376,00 27,376,00 27,376,00 27,3776,00	30,000.00 28,735.90  UCCESS  180,850.00 - 180,850.00 - 180,850.00 22,133.18  SERVIS-14 CAPITAL EQUIPMENT  SERVIS-14 CAPITAL EDUIPMENT  SERVIS-15 S	SS COMPUTER ROTATION-INSTRUCTION, ADMIN 180,850,00 - 180,	- 253 - 410 - 4007 - 65					137,300.00	17,982.54	108,129.58	11,187.88
UCCESS  180,850,00  180,850,00  180,850,00  180,850,00  180,850,00  27,376,00	180,850,00 - 180,850,00 - 180,850,00 49,106,73  96 FY 13-14 CAPITAL EQUIPMENT  9,999,987,00 903,791.37 9,096,175.63 1,500,000.00 10,596,175.63 8,047,472.76	UCCESS 180,850.00 - 180,850.00 - 180,850.00 - 180,850.00 - 180,850.00 49,106,73 118,029,58 118,029,	- 3000 - 65					30,000.00	28,735.90		1,264.10
86 FY 13-14 CAPITAL EQUIPMENT 36,178.00 27,376.00 22,133,18 2,477,91 27,846.08 56,178.00 63,178.00 22,133,18 30,323,99 37,91,37 9,096,175,63 1,500,000,00 10,596,175,63 8,047,472,76 897,318,65 1,651	63,178.00 27,376.00 22,133.18 8 FY 13-14 CAPITAL EQUIPMENT 35,802.00 - 63,178.00 22,133.18 8,647,472.76 9,999,987,00 903,791.37 9,096,175.63 1,500,000.00 10,596,175.63 8,047,472.76	63,178.00 27,378.00 22,133.18 2,477.91 35,802.00 22,133.18 2,477.91 27,374.00 22,133.18 2,477.91 27,374.08 27,374.09 22,133.18 30,323.99 39,987.00 903,791.37 9,096,175.63 1,500,000.00 10,596,175.63 8,047,472.76 897,318.65	- ALTERNATIVE ACADEMY FOR SUCCESS	180.850.00	9	180.850.00		180.850.00	49,106.73	118.029.58	13,713.69
63,178.00 27,378.00 22,133.18 2,477.91 36,802.00 27,378.00 22,133.18 2,477.91 35,802.00 22,133.18 30,323.89 17,91 37,91.4 CAPITALIZED EQUIPMENT 35,802.00 22,133.18 30,323.89 17,91 30,91.37 9,989.987.00 903,791.37 9,996,175.63 1,500.000 00 10,596,175.63 8,047,472.76 897,318.65 1,651	63,178.00 27,376.00 22,133.18 35,802.00 27,376.00 22,133.18 35,802.00	63,178.00 22,133.18 2,477.91 35,802.00 22,133.18 2,477.91 27,314.08 E3,178.00 22,133.18 2,477.91 27,314.08 E3,178.00 22,133.18 30,323.99				THE PERSON NAMED IN COLUMN NAM		THE PARTY OF THE P			and the second
55 FV 13-14 CAPITALIZED EQUIPMENT  56 FV 13-14 CAPITALIZED EQUIPMENT  57,376.00  27,376.	BE FY 13-14 CAPITAL EQUIPMENT 35,802.00 27,376.00 22,133.18 35,802.00 - 63,178.00 27,376.00 22,133.18 35,802.00 - 63,178.00 63,178.00 22,133.18 - 63,178.00 63,178.00 63,178.00 22,133.18 - 63,178.00 63,178.00 63,178.00 22,133.18 - 63,178.00 63,178	96 FY 13-14 CAPITAL EQUIPMENT  96 FY 13-14 CAPITAL EDUIPMENT  9,999,987,000  903,791.37  9,096,175.63  1,500,000.00  10,596,175.63  8,047,472.76  897,318.65	OFFICE OF STUDENT SERVICES	7							
56 FY 13-14 CAPITALIZED EQUIPMENT 35,802.00 22,133,18 247,91 37,846.08 35,781.4 CAPITALIZED EQUIPMENT 36,802.00 22,133,18 30,323,89 37,846.08 30,323,89 37,846.08 30,323,89 37,846.08 30,323,89 37,846.08 30,323,89 37,846.08 30,323,89 37,846.08 30,323,89 37,846.08 30,323,89 37,846.08 30,323,89 37,846.08 30,323,89 37,846.08 30,323,89 37,846.08 30,323,89 37,846.08 30,323,89 37,846.08 37,846.08 30,323,89 37,846.08 30,323,89 37,846.08 30,323,89 37,846.08 37,846.08 30,323,89 37,846.08 37,8	35,802.00 22,133.18 35,802.00 22,133.18 35,802.00 22,133.18 35,802.00 22,133.18 35,802.00 22,133.18 35,802.00 903,791.37 9,096,175.63 1,500,000.00 10,596,175.63 8,047,472.76	903,791.37 9,096,175.63 1,500,000.00 10,596,175.63 8,047,472.76 897,318.65	***		ì	À	63,178.00	Calculation	0,000,000,000		
30,502.00	9,999,967,00 903,791.37 9,096,175.63 1,500,000.00 10,596,175.63 8,047,472.76	903,791.37 9,096,175.63 1,500,000.00 10,596,175.63 8,047,472.76 897,318.65	- 410 - 4000 - 96					27.376.00	22,133,18	2.477.91	2.764.91
9,989,867,00 903,791,37 9,096,175,63 1,500,000 00 10,596,175,63 8,047,472,76 897,318,65 1,661	9,999,967,00 903,791.37 9,096,175,63 1,500,000.00 10,596,175,63 8,047,472.76	9,999,967.00 903,791.37 9,096,175.63 1,500,000.00 10,596,175.63 8,047,472.76 897,318.65	96 - 2004 - 040 - 667 -					35,802.00		27,840.08	76.006,1
903.791.37 9.096.175.63 1.500.000.00 10.596.175.63 8.047.472.76 897.318.65	903,791.37 9,096,175.63 1,500,000.00 10,596,175.63 8,047,472.76	903,791.37 9,096,175.63 1,500,000.00 10,596,175.63 8,047,472.76 897,318.65	OFFICE OF STUDENT SERVICES	4	3	i	63,178.00	63,178.00	22,133,18	30,323.99	10,720.83
903.791.37 9.096.175.63 1.500.000.00 10.596.175.63 8.047.472.76 897.318.65	903,791.37 9,096,175.63 1,500,000.00 10,596,175.63 8,047,472.76	903,791.37 9,096,175.63 1,500,000.00 10,596,175.63 8,047,472.76 897,318.65									
1.00	מיניינייניינייניינייניינייניינייניינייני	מיייי ליייי לייייי לייייי לייייי ליייייי ליייייי		0 000 000 0	903 791 27	9 096 175 63	1 500 000 00	10 506 175 63	8 047 479 76	897 318 65	1 651 384 22



### **MEMORANDUM**

To:

Members of the Board of Trustees

Through:

Stephen Hefner, Ed.D.

Superintendent

From:

A. Len Richardson

Chief Finance Office

Date:

April 3, 2014

Re:

Bond Referendum Expenditure Summary

Attached is a report through March 31, 2014 on each bond project. In addition to this report, we have also attached a project construction cost summary provided by Cummings/SMG.

ALR:tl

Attachment

### SCHOOL DIST 5 LEXINGTON/RICHLAND CO BUDGET REPORT 2009 BOND REFERENDUM FY 2013-2014 THRU 3/31/2014

ACCOUNT	PROJ BUDGET @ 1/28/2013	PRIOR YEARS EXPENDITURES	FY 12-13 REMAINING BALANCE	FY 13-14 TRANSFERS/ ADJUSTMENTS	FY 13-14 CURRENT BUDGET	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING
00 - CASH	000	000	000					
535-253-395-1323-00 OTHER PROF/TECH SERVICES		1,400,070.03	-1,408,076.63	0.00	0.00	1.20	0.00	-1.20
535-253-395-2041-00 PROF SRVS-BOND ISSUE COST				0.00	0.00	0.00		0.00
535-253-395-2042-00 PROF SRVS-BOND ISSUE COST				00.00	0.00	00.00	0.00	0.00
535-253-690-0000-00 BOND ISSUE FEES				-1,831,883,46	00'0	4,255.06	00.00	-4,255.06
00 - CASH	0.00	1,408,678.65	-1,408,678,65	-1,831,883.46	0.00	4,256.26	00.00	-4,256.26
15 - CHAPIN ELEMENTARY SCHOOL	9,056,802,00	9,035,729.80	21.072.20					
535-253-319-1000-15 LEGAL SERVICES				0.00	0.00	00'0	0.00	0.00
535-253-520-1000-15 CONSTRUCTION SERVICES				00.00	21,072.20	0.00	0.00	21,072,20
535-253-530-1000-15 SITE IMPROVEMENTS				00'0	0.00	00.00		0.00
535-253-540-3000-15 FURNITURE, FIXTURES & EQUIPMENT				00.00	0.00	0.00		00'0
535-253-545-4000-15 TECHNOLOGY EQUIPMENT				0.00	0.00	0.00		0.00
535-253-590-1999-15 CONTINGEMCY				0.00	0.00	0.00	0.00	0.00
15 - CHAPIN ELEMENTARY SCHOOL	9,056,802.00	9,035,729.80	21,072.20	0.00	21,072.20	00.00	0.00	21,072.20
CHAPIN HIGH SCHOOL	55,470,724.00	33,030,012.30	22,440,711.70					
535-253-319-1000-20 LEGAL SERVICES				0.00	0.00	2,863.00	0.00	-2,863.00
535-253-520-1000-20 CONSTRUCTION SERVICES				00'0	20,457,593.42	11,007,089.33	9,989,939,22	-539,435.13
535-253-540-3000-20 FURNITURE, FIXTURES, & EQUIPMENT				00'0	300,881.56	290,016.20	10,382.33	483.03
535-253-545-4000-20 TECHNOLOGY EQUIPMENT				0.00	1,682,236.72	711,016.07	865,109.98	106,110.67
535-253-580-1000-20 PORTABLES				00.00	0.00	0.00		00.00
535-253-590-1999-20 CONTINGENCY				0.00	0.00	0.00	0.00	0.00
20 CHAPIN HIGH SCHOOL	55,470,724.00	33,030,012.30	22,440,711,70	00:00	22,440,711,70	12,010,984.60	10,865,431,53	-435,704,43
DUTCH FORK HIGH	17,467,688.00	6,027,317,13	11,440,370.87					
535-253-319-1000-27 LEGAL SERVICES				0.00	0.00	168.66	0.00	-168.66
535-253-520-1000-27 CONSTRUCTION SERVICES				0.00	10,400,094,19	7,594,262.44	2,650,336.29	155,495.46
535-253-540-3000-27 FURNITURE, FIXTURES & EQUIPMENT				00.00	487,405.50	0.00		177,624.13
535-253-545-4000-27 TECHNOLOGY EQUIPMENT				0.00	354,747.18	77,165.89	283,334.08	-5,752.79

17.445/88.00   6.02/3471.73   17.440.370.27   6.00   17.440.370.87   7.677.586.59   3.343454   3.343444   3.	535-253-590-1999-27 CONTINGENCY				0.00	198,124,00	0.00	000	20,120
HOOL	27 DUTCH FORK HIGH	17,467,688.00	6,027,317.13	11,440,370.87	0.00	11,440,370.87	7,671,596.99	3,243,451,74	525,322.14
CONTINCENCES   CONT	NEW ELEMENTARY SCHOOL	623,972,00	00 000						
Decomposition of the protocol of the protoco	535-253-319-1000-31 LEGAL SERVICES		60,0/6,620	[6]	0.00	0.00	0.00	0.00	0.00
TECHNOLOGY COLPMENT   COLOGY	535-253-520-1000-31 CONSTRUCTION SERVICES				0.00	0.00	0.00	0.00	0.00
SCHOOL SC	535-253-540-3000-31 FURNITURE, FIXTURES & EQUIPMENT 535-253-546-4000-31 TECHNOLOGY FOLIDMENT				0.00	0.00	0.00	0.00	0.00
SCHOOL   G23.97.D0   G23.97.D0   G23.97.D0   G23.97.D0   G20   G00   G	535-253-690-1999-31 CONTINGENCY				0.00	0.00	0.00	0.00	0.00
EGAL SERVICES   AND COOK   C	31 NEW ELEMENTARY SCHOOL	623,972,00	623,970.69	1,31	0.00	0.00	00'0	0.00	0.00
LEGAL SERVICES   0.00	NEW MIDDLE SCHOOL	27,137,981.00	273.851.78	26.864.129.22					
000 12078000 000 12071838 3 93732 2 1504040ES	535-253-319-1000-32 LEGAL SERVICES				0.00	0.00	0,00	0.00	0.00
Particle	535-253-510-1000-32 LAND				0.00	0.00	0.00	0.00	0.00
CONTINGENCY	535-53-520-1000-32 CONSTRUCTION SERVICES				0.00	22,618,154.22	1,040,378.38	3,073,322.90	18,504,452.94
CONTINGENCY	535-253-545-4000-32 TECHNOLOGY EQUIPMENT				0.00	1,500,000.00	0.00	134,112.00	1,365,888.00
DIES   SPRING HILL HIGH SCHOOL   78,757,026.00   273,851,78   278,854,179,22   0.00   26,864,179,22   1,040,378,38   3,207,43   3,	535-253-590-1999-32 CONTINGENCY				0.00	1,538,125.00	0.00	0.00	1,538,125.00
SEGNETIAL HIGH SCHOOL	32 NEW MIDDLE SCHOOL	27,137,981,00	273,851.78	26,864,129.22	0.00	26,864,129,22	1,040,378,38	3,207,434.90	22,616,315,94
3 LEGAL SERVICES - CATE 3 LEGAL SERVICES - CATE 3 LEGAL SERVICES - CATE 3 COONST SERVICES - CATE 3 COONST SERVICES - CATE 3 COONST SERVICES - NHS 3 TECH. EQUIPMENT - CATE 4 CANADA SERVICES - CAS. SEC. CATA SEC	CTR ADV TECH STUDIES / SPRING HILL HIGH SCHOOL	78,757,026,00	70,171,778.21	8,585,247.79					
9 LEGAL SERVICES - NHS 9 LEGAL SERVICES - NHS 9 LEGAL SERVICES - NHS 9 CONST. SRYS - CATE 9 C	535-253-319-1000-33 LEGAL SERVICES - CATE				0.00	0.00	421,60	0.00	421.60
26 ONST RRVS - CATE	535-253-319-1050-33 LEGAL SERVICES - NHS				0.00	0.00	818.40	0.00	-818.40
S. F. F. EQUIPMENT - CATE   S. F. E. EQUIPMENT - CATE   S. F.	535-253-520-1000-33 CONST SRVS - CATE				0.00	93,302,43	-61,357.25	74,656.93	80,002.75
3 F.F. & EQUIPPL-CATE 3 F.F. & EQUIPPL-CATE 3 S. & EQUIPPL-CATE 3 S. & EQUIPPL-CATE 3 S. & EQUIPPLENT - NHS 3 TECH. EQUIPPMENT - NHS 4 TA41,362.00	535-253-520-1050-33 CONST. SRVS - NHS				0.00	4,459,741,91	3,680,013.96	310,263,34	469,464.61
3 TECH EQUIPMENT - NHS 4 343.88 7 7(071.9 129.60 1,000 1,0895,122.62 2,013,566.97 240,32 3 TECH EQUIPMENT - NHS 4 343.88 7 7(071.9 129.60 1,000 1	535-253-540-3000-33 F,F, & EQUIP - CATE				0.00	12,573.47	2,533.20	3,636.64	6,403.63
3 TECH EQUIPMENT - CATE 4 17,441,382.00 7 7,441,441,441,441,441,441,441,441,441,44	535-253-540-3050-33 F.F. & EQUIPMENT - NHS				0.00	1,280,599.97	1,283,285.29	3,998.77	-6,684.09
17.441.362.00	535-253-545-4000-33 TECH, EQUIPMENT - CATE				0.00	184,343.88	7,070.19	129,603.42	47,670.27
17,441,362.00   17,417,362.00   17,417,362.00   17,417,362.00   17,417,362.00   17,417,362.00   17,417,362.00   17,417,362.00   17,417,362.00   17,417,362.00   17,417,362.00   17,417,362.00   17,417,362.00   17,417,417,417,417,417,417,417,417,417,4	535-253-590-1999-33 CONTINGENCY				0.00	659,563.51	2,013,566.97	0.00	659,563.51
5 CONSTRUCTION SERVICES 5 FURNITURE, FIXTURES & EQUIPMENT 5 TECHNOLOGY EQUIPMENT 6 TECHNOLOGY EQUIPMENT 6 TECHNOLOGY EQUIPMENT 7 A41,362.00 17,467,902.52 26,540.52 26,540.52 0.00 7 17,441,362.00 17,467,902.52 26,540.52 26,540.52 0.00 7 10,490,406.03 17,571,649.97 0.00	33 CTR ADV TECH STUDIES / SPRING HILL HIGH SCHOOL	78,757,026.00	70,171,778.21	8,585,247.79	0.00	8,585,247,79	6,926,352,36	762,480.25	896,415.18
5 CONSTRUCTION SERVICES 5 FURNITURE, FIXTURES & EQUIPMENT 5 FURNITURE, FIXTURES & EQUIPMENT 5 FURNITURE, FIXTURES & EQUIPMENT 6 TO 0.00 7 TO 0.00	IRMO ELEMENTARY	17,441,362.00	17,467,902.52	-26,540.52					
5 FURNITURE, FIXTURES & EQUIPMENT 5 TECHNOLOGY EQUIPMENT 6 0.00 6 0.00 6 0.00 6 0.00 6 0.00 6 0.00 7,441,362.00 7,441,362.00 7,447,447,447,447,447,447,447,447,447,4	535-253-520-1000-35 CONSTRUCTION SERVICES				26,540,52	0.00	0.00	0.00	0.00
5 TECHNOLOGY EQUIPMENT 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	535-253-540-3000-35 FURNITURE, FIXTURES & EQUIPMENT				0.00	0.00	0.00	0.00	0.00
28,062.056.00 10,490,406.03 17,441,362.06 10,490,406.03 17,571,649.97	535-253-545-4000-35 TECHNOLOGY EQUIPMENT				0.00	0.00	0.00	0.00	0.00
RY 17,441,362.00 17,467,902.52 -26,540,52 26,540,52 0,00 0,00 1,00 0,00 0,00 0,00 0,00 0,0	535-253-580-1000-35 POR I ABLES 535-253-590-1999-35 CONTINGENCY				0.00	0.00	0.00	0.00	0.00
RY 17,441,362,00 17,467,902.52 -26,540.52 26,540,52 0.00 0.00 0.00 10.00									
28,082,056,00 10,490,406,03 17,571,649.97	35 IRMO ELEMENTARY	17,441,362.00	17,467,902.52	-26,540.52	26,540,52	00.00	0.00	0.00	0.00
UUU UUU	IRMO HIGH SCHOOL	28,062,056.00	10 490 406 03	17 571 649 97					
0.00	535-253-319-1000-40 LEGAL SERVICES				0.00	0.00	0.00	0.00	0.00

535-253-520-1000-40 CONSTRUCTION SERVICES 535-253-540-3000-40 FURNITURE, FIXTURES, & EQUIPMENT 535-253-545-4000-40 TECHNOLOGY EQUIPMENT 535-253-590-1999-40 CONTINGENCY

### 40 IRMO HIGH SCHOOL

### LEAPHART ELEMENTARY

535-253-395-1000-50 PROFESSIONAL SERVICES 535-253-520-1000-50 CONSTRUCTION SERVICES 536-253-540-3000-50 FURNITURE, FIXTURES & EQUIPMENT 535-253-545-4000-50 TECHNOLOGY EQUIPMENT 535-253-580-1999-50 CONTINGENCY

## 50 LEAPHART ELEMENTARY

### SEVEN OAKS ELEMENTARY

535-253-395-1000-55 PROFESSIONAL SERVICES 535-253-520-1000-55 CONSTRUCTION SERVICES 535-253-540-3000-55 FURNITURE. FIXTURES & EQUIPMENT 535-253-545-4000-55 TECHNOLOGY EQUIPMENT 535-253-580-1000-55 PORTABLES 535-253-590-1999-55 CONTINGENCY

## 55 SEVEN OAKS ELEMENTARY

# NEW DESIGN & CONSTRUCTION

535-253-440-1000-67 PERIODICALS, NEW CONST. 535-253-390-1000-67 OTHER PURCHASED SVCS 535-253-395-1000-67 OTHER PURCHASED SVCS 535-253-540-1000-67 EQUIPMENT, NEW CONST., 535-253-210-0000-67 MATCH - HEALTH/DENTAL 535-253-445-1000-67 TECHNOLOGY SUPPLIES 535-253-360-1000-67 PRINTING, NEW CONST. 535-253-410-1000-67 SUPPLIES, NEW CONST. 535-253-399-1000-67 CONSTRUCTION MGMT 535-253-499-1000-67 CONSTRUCTION MGMT 535-253-323-1000-67 MISC REPAIRS & MAINT 535-253-220-0000-67 MATCH - RETIREMENT 535-253-332-1000-67 TRAVEL, NEW CONST. 535-253-110-0000-67 REGULAR SALARIES 535-253-115-0000-67 CLERICAL SALARIES 535-253-395-1001-67 OTHER PROF, SVCS 535-253-230-0000-67 MATCH - SOC. SEC. 535-253-270-0000-67 WORKER'S COMP. 535-253-319-1000-67 LEGAL SERVICES 535-253-350-1000-67 ADVERTISING 535-253-580-1000-67 PORTABLES

166,923.24 0.00 0.00  51,939.59 3,236.00 0.00  51,939.59 3,236.00 0.00  0.00 0.00 0.00  0.00 0.00 0.0				250,000.00 0.00 0.00	15,997,524.35 600,000.00 805,202.38	7,787,870.51 146,944.59 266,931.84	8,165,683.05 21,561.70 328,243.56	43,970.79 431,493.71 210,026.98
12,164,567,59				-250,000.00	168,923.24	0.00	0.00	168,923.24
12.164.567.89   76,480.11   0.00	28,062,056.00	10,490,406.03	17,571,649.97	00.00	17,571,649.97	8,201,746.94	8,515,488.31	854,414.72
12.164.567.58 78.480.11  -26.540.52 51.998.59 3.236.00 0.00  -26.540.52 51.998.59 3.236.00 0.00  -26.540.52 51.998.59 3.236.00 0.00  -26.540.52 51.998.59 3.236.00 0.00  -26.540.52 51.998.59 3.236.00 0.00  -26.540.52 51.998.59 3.236.00 0.00  -26.540.52 51.998.59 3.236.00 0.00  -26.540.52 51.998.59 3.236.00 0.00  -26.540.52 51.998.59 3.236.00 0.00  -26.540.52 51.998.59 3.236.00 0.00  -26.540.52 51.998.59 3.236.00 0.00  -26.540.52 51.998.59 3.236.00 0.00  -26.540.52 51.998.59 3.236.00 0.00  -26.540.52 51.998.59 3.236.00 0.00  -26.540.52 51.998.59 0.00 0.00  -26.540.52 51.998.59 0.00 0.00  -26.540.52 51.998.59 0.00 0.00  -26.540.52 51.998.59 0.00 0.00  -26.540.52 51.998.59 0.00 0.00  -26.540.52 51.998.59 0.00 0.00  -26.540.52 51.998.59 0.00 0.00  -26.540.52 51.998.59 0.00 0.00  -26.540.52 51.998.59 0.00  -26.540.55 51.998.59 0.00  -26.540.55 51.998.59 0.00  -26.540.55 51.998.59 0.00  -26.540.55 51.998.59 0.00  -26.540.55 51.998.59 0.00  -26.540.55 51.998.59 0.00  -26.540.55 51.998.59 0.00  -26.540.55 51.998.59 0.00  -26.540.55 51.998.59 0.00  -26.540.55 51.998.59 0.00  -26.540.55 51.998.59 0.00  -26.540.55 51.998.59 0.00  -26.540.55 51.998.59 0.00  -26.540.55 51.998.59 0.00  -26.540.55 51.998.59 0.00  -26.540.55 51.998.5	12,243,048.00							
26.540.52 51.989.59 3.286.00 0.00 48.77 (2.51.54.56) 2.51.989.59 0.00 0.00 0.00 0.00 0.00 0.00 0.00		12,164,567.89	78,480.11			1.2		
8777,483.15 3,018,487.85 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0				00.00	0.00	0.00	0.00	00.00
11,281,154.08				-26,540,52	51,939.59	3,236,00	0.00	48,703.59
17.14.567.89				0.00	0.00	0.00	0.00	0.00
12,164,567.29				0.00	00.0	0.00	00.0	0.00
12.164.567.89 78.480.11 -26,540.52 51,939.59 3.236.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00				00.00	0.00	0.00	0.00	0.00
11,281,154,08 12,214,92 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0	12,243,048.00	12,164,567.89	78,480.11	-26,540.52	51,939.59	3,236.00	0.00	48,703.59
11.281,154.08 12.214.92 0.00 0.00 0.00 0.00 12.214.92 0.000 0.00 0.00 0.00 0.00 0.00 0.00	11,293,369.00							
9.00 12214.92 0.00 0.00 172  9.00 0.00 0.00 0.00 0.00  9.00 0.00 0.		11,281,154.08	12,214.92					
0.00 12.214.92 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0				0.00	0.00	0.00	0.00	0.00
0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0				0.00	12,214.92	0.00	0.00	12,214.92
0.00 0.00 0.00 0.00  11,281,154.08 12214.92 0.00 12214.92 0.00 0.00  8,777,453.15 3,018,487.85 0.00 3330,000.00 1124,488.00 0.00 205,5 0.00 35,000.00 132,256.50 0.00 27,3 0.00 35,000.00 132,256.50 0.00 27,3 0.00 35,000.00 115,424.3 0.00 27,47 0.00 55,000.00 115,424.3 0.00 27,47 0.00 22,000.00 115,424.3 0.00 27,47 0.00 22,000.00 115,424.3 0.00 17,71,67 0.00 22,000.00 2,438.74 0.00 17,71,67 0.00 20,000.00 34,526.5 0.00 17,71,67 0.00 20,000.00 34,526.5 0.00 17,71,67 0.00 20,000.00 34,622.5 0.00 17,71,67 0.00 20,000.00 34,622.5 0.00 0.00 0.00 0.00 0.00 0.00 0.00				0.00	0.00	0.00	0.00	0.00
0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0				0.00	0.00	0.00	0.00	0.00
11,281,154.08				0.00	0.00	0.00	0.00	00'0
8,777,453,15 3,018,487,85 0.00 12,214,92 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.				0.00	0.00	0.00	0.00	0.00
8.777.453.15 3,018,487.85 0.00 330,000.00 124,488.00 0.00 205.5 0.00 27.3 0.00 35,000.00 124,488.00 0.00 27.7 0.00 35,000.00 13,223.12 0.00 27.7 0.00 25,000.00 13,233.12 0.00 27.4 0.00 27.4 0.00 11,542.43 0.00 27.4 0.00 27.4 0.00 11,542.43 0.00 33,000.00 11,542.43 0.00 33,000.00 0.00 20,000.00 11,542.43 0.00 33,000.00 0.00 0.00 0.00 11,542.43 0.00 1.00 1.00 1.00 0.00 0.00 0.00 0.0	11,293,369.00	11,281,154.08	12,214,92	0.00	12,214.92	00.00	0.00	12,214.92
3,018,487,385  0,00  9,000,00  92,666.50  0,00  92,000,00  1,3223.12  0,00  95,000,00  1,542,43  0,00  0,00  24,388.74  0,00  0,00  20,000,00  1,1542,43  0,00  20,000,00  1,1542,43  0,00  20,000,00  1,1542,43  0,00  20,000,00  1,1542,43  0,00  20,000,00  1,1542,43  0,00  20,000,00  1,1542,43  0,00  20,000,00  1,1542,43  0,00  1,00  0,	11,735,941.00							
350,000,00 124,488,00 0.00 205,3 36,000,00 24,388,74 0.00 57,3 36,000,00 24,388,74 0.00 20,7 36,000,00 11,542,43 0.00 20,40 20,000,00 61,875,74 0.00 20,41,8 20,000,00 2,816,76 0.00 441,8 20,000,00 2,816,76 0.00 17,11 20,000,00 3,462,35 0.00 17,11 20,000,00 0.00 0.00 0.00 19,7 20,000,00 220,000 0.00 0.00 0.00 19,7 20,000,00 0.00 0.00 0.00 0.00 0.00 0.00		8,717,453.15	3,018,487,85	000	000000	00000	0	200
90,000,00 35,000,00 35,000,00 24,388,74 0.00 24,388,74 0.00 20,000,00 1,542,43 0,000 20,000 1,053,40 20,000,00 0,00 0,00 0,00 0,00 0,00 0				0.00	330,000.00	124,488.00	0.00	205,512.00
65,000,00 24,388,74 0,000 40,6 55,000,00 1,542,43 0,000 23,4 5,000,00 1,053,00 0,000 3,9 5,000,00 1,053,00 0,00 3,452,05 20,000,00 3,452,05 20,000 0,00 0,00 0,00 0,00 1,7,1 20,000,00 0,00 0,00 0,00 0,00 0,00 0,				0.00	35,000,00	13 223 12	0.00	94 77 78
35,000.00 11,542.43 0.00 23.4 5,000.00 61,875.74 0.00 41.8 20,000.00 3,452.05 2,047.95 14,55 20,000.00 2,816.76 0.00 17,11 0.00 0.00 0.00 17,11 0.00 3,462.35 0.00 3,462.35 0.00 20,000 0.00 0.00 0.00 20,000 0.00 0.00 19,2 2,358,487.85 940,768.61 785,272.66 632,4 0.00 0.00 0.00 19,2 20,000.00 731.89 0.00 19,7 0.00 0.00 0.00 19,7 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0				0.00	65,000.00	24.388.74	0.00	40.611.26
5,000.00       1,053.00       0.00       3,9         20,000.00       3,452.05       2,047.95       14,5         20,000.00       2,816.76       0.00       41,8         20,000.00       0.00       0.00       17,1         0,00       0.00       0.00       17,1         0,00       0.00       0.00       -3,4         0,00       0.00       0.00       0.00         0,00       0.00       0.00       19,7         0,00       0.00       0.00       0.00         20,000.00       211,83       0.00       19,7         0,00       0.00       0.00       0.00         0,00       0.00       0.00       0.00         0,00       0.00       0.00       0.00         0,00       0.00       0.00       0.00         0,00       0.00       0.00       0.00         0,00       0.00       0.00       0.00				0.00	35,000.00	11,542.43	00'0	23,457,57
20,000,00     61,875,74     0.00     41,8       20,000,00     3,452.05     2,047.95     14,5       20,000,00     2,816,76     0.00     17,11       0,00     0,00     0.00     0.00       0,00     3,462.35     0.00     -3,4       2,358,487.85     940,768.61     785,272.66     832,4       0,00     0,00     0.00     0.00       20,000,00     731.89     0.00     19,7       20,000,00     20,00     0.00     0.00       0,00     0.00     0.00     0.00       0,00     0.00     0.00     0.00       0,00     0.00     0.00     0.00       0,00     0.00     0.00     0.00       0,00     0.00     0.00     0.00       0,00     0.00     0.00     0.00				00:00	5,000.00	1,053.00	00.00	3,947.00
20,000.00     3,452.05     2,047.95     14,5       20,000.00     2,816.76     0.00     17,11       0,00     0,00     0.00     0.00       0,00     3,462.35     0.00     -3,4       2,358,487.85     940,768.61     785,272.66     832,4       0,00     0,00     0.00     0.00       20,000,00     731.89     0.00     19,2       0,00     0,00     0.00     19,7       0,00     0,00     0.00     0.00       0,00     0,00     0.00     0.00       0,00     0,00     0.00     0.00       0,00     0,00     0.00     0.00       0,00     0,00     0.00     0.00				0.00	20,000.00	61,875,74	00.00	41.875.74
20,000.00     2,816.76     0.00     17,71       0.00     0.00     0.00     0.00       0.00     0.00     0.00     -3.46       2,358,487.85     940,768.61     785,272.66     632,4       0.00     0.00     0.00     0.00       20,000,00     731.89     0.00     19,2       0.00     0.00     0.00     19,7       0.00     0.00     0.00     0.00       0.00     0.00     0.00       0.00     0.00     0.00       0.00     0.00     0.00       0.00     0.00     0.00       0.00     0.00     0.00       0.00     0.00     0.00				0.00	20,000.00	3,452.05	2,047.95	14,500.00
0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0				00.00	20,000.00	2,816.76	0.00	17,183.24
0.00 0.00 -3.46 0.00 3.462.35 0.00 -3.44 2.358,487.85 940,768.61 785,272.66 632,44 0.00 0.00 0.00 0.00 19,20 20,000,00 731.89 0.00 19,20 0.00 0.00 0.00 19,70 0.00 0.00 0.00 0.00				00'0	00'0	00.00	0.00	0.00
0.00     3.462.35     0.00     -3.46       2,358,487.85     940,768.61     785,272.66     632,44       0.00     0.00     0.00     0.00       20,000,00     731.89     0.00     19,28       20,000,00     211.83     0.00     19,78       0.00     0.00     0.00     0.00       0.00     0.00     0.00     0.00       0.00     0.00     0.00     0.00       0.00     0.00     0.00     0.00				00.00	00.00	0.00	0.00	00.00
2,358,487.85     940,768.61     785,272.66     632,44       0.00     0.00     0.00     0.00       0.00     0.00     0.00     19,28       20,000,00     211.83     0.00     19,78       0.00     0.00     0.00     19,78       0.00     0.00     0.00     0.00       0.00     0.00     0.00       0.00     0.00     0.00       0.00     0.00     0.00				0.00	00.00	3,462.35	00'0	-3,462.35
0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0				00.00	2,358,487.85	940,768.61	785,272.66	632,446.58
0.00 0.00 19.28 20,000.00 731.89 0.00 19.28 0.00 0.00 0.00 19.78 0.00 0.00 0.00 0.00 0.00 0.00 0.00				0.00	00.00	00.00	0.00	0.00
20,000,00 731.89 0.00 19.26 0.00 0.00 0.00 19,78 20,000,00 211.83 0.00 19,78 0.00 0.00 0.00 0.00 0.00 0.00				0.00	00.00	0.00	0.00	00.00
0.00 0.00 19,78 20,000.00 211.83 0.00 19,78 0.00 0.00 0.00 0.00 0.00 0.00 0.00				00'0	20,000.00	731.89	0.00	19,268.11
20,000.00 211.83 0.00 19,78 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.				0.00	0.00	0.00	0.00	0.00
00.0 00.0 00.0				0.00	20,000.00	211.83	0.00	19,788.17
0.00 0.00 0.00				00.0	00.0	00.00	00.0	00.0
				0.00	0.00	0.00	0.00	0.00

535-253-599-1000-67 CONSTRUCTION MGMT 535-253-640-1000-67 DUES/FEES, NEW CONST.

67 NEW DESIGN & CONSTRUCTION

TOTALS

0.00	1,010,496.22	25,544,994.22
0.00	787,320.61	27,381,607.34
0.00	1,220,671.02	37,079,222.55
0.00	3,018,487,85	90,005,824.11
0.00	0.00	-1,831,883.46
	3,018,487.85	180,692,822.23 88,597,146.77 -1,831,883.46 90,005,824.11
	8,717,453.15	180,692,822.23
	11,735,941.00	269,289,969.00



# **Construction Cost Summary**

As of March 31, 2014

Chapin Elementary School					Total Construction Funds \$8,527,184.00
Company	Original Contract	Contract Revisions	Revised Contract	Paid-to-Date	<b>Encumpered to Finish</b>
Core Construction Co.	\$4,221,746.00	\$2,001,666.39	\$6,223,412.39	\$6,223,412.39	\$0.00
Bonitz Flooring Group	\$127,799.20	\$0.00	\$127,799.20	\$127,799.20	\$0.00
Columbia Cooling	\$972,406.00	-\$88,520.23	\$883,885.77	\$883,885.77	\$0.00
Total	\$5,321,951.20	\$1,913,146.16	\$7,235,097.36	\$7,235,097.36 \$7,235,097.36	\$0.00

Leaphart Elementary School					Total Construction Funds
Company	Original Contract	Contract Revisions	Revised Contract	Paid-to-Date	Encumbered to Finish
CK Contracting	\$897,700.00	\$92,126.66	\$989,826.66	\$989,826.66	\$0.00
Rodgers Builders, Inc.	\$7,240,000.00	\$262,055.32	\$7,502,055.32	\$7,502,055.32	\$0.00
Bonitz Flooring Group	\$227,297.33	\$0.00	\$227,297.33	\$227,297.33	\$0.00
Lex/Rich 5	\$838,164.00	\$0.00	\$838,164.00	\$838,164.00	\$0.00
Total	\$9,203,161.33	\$354,181.98	\$9,557,343.31	\$9,557,343.31	\$0.00

Seven Oaks Elementary School					Total Construction Funds \$9,725,718.00
Company	Original Contract	Contract Contract Revisions	Revised Contract	Paid-to-Date	Encumbered to Finish
Martin Engineering, Inc.	\$7,775,880.00	\$602,114.93	\$8,377,994.93	\$8,377,994.93	\$0.00
Bonitz Flooring Group	\$141,178.20	\$1,961.00	\$143,139.20	\$143,139.20	\$0.00
Total	\$7,917,058.20	\$604,075.93	\$8,521,134.13	\$8,521,134.13 \$8,521,134.13	\$0.00

Irmo Elementary School					Total Construction Funds \$16,619,210.00
Company	Original Contract	Contract Revisions	Original Contract Contract Revisions Revised Contract Paid-to-Date	Paid-to-Date	<b>Encumpered to Finish</b>
Mathews Construction, Inc.	\$14,569,830.00	(\$28,837.63)	\$14,540,992.37	\$14,540,992.37 \$14,540,992.37	\$0.00
Bonitz Flooring Group	\$161,557.37	\$0.00	\$161,557.37	\$161,557.37 \$161,557.37	\$0.00
Total	\$14,731,387.37	(\$28,837.63)		\$14,702,549.74 \$14,702,549.74	\$0.00

CATE/New High School			Construction Budget \$59,482,108.00	Contingency \$4,236,158.00	Total Construction Funds \$63,718,266.00
Company	Original Contract	Contract Revisions	Revised Contract	Paid-to-Date	Encumbered to Finish
Palmetto Grading and Drainage, Inc.	\$8,800,000.00	(\$8,121,344.00)	\$678,656.00	\$678,656.00	\$0.00
Richardson Construction	\$9,575,000.00	\$619,410.35	\$10,194,410.35	\$10,038,000.57	\$156,409.78
Bonitz Flooring Group	\$10,500.42	\$61,429.16	\$71,929.58	\$71,929.58	\$0.00
EDCON, Inc. (CATE Contract)	\$18,289,100.00	\$594,766.05	\$18,883,866.05	\$18,883,866.05	\$0.00
EDCON, Inc. (New HS Contract)	\$32,595,000.00	\$712,099.00	\$33,307,099.00	\$33,179,942.00	\$127,157.00
Total	\$69,269,600.42	(\$6,845,738.44)	\$63,135,960.98	\$63,135,960.98 \$62,852,394.20	\$283,566.78

Chapin High School			Construction Budget	Contingency	<b>Total Construction Funds</b>
8			\$45,578,594.00	\$3,276,594.00	\$48,855,188.00
Company	Original Contract	Contract Revisions	Revised Contract	Paid-to-Date	<b>Encumpered to Finish</b>
China Construction	\$45,930,500.00	\$478,570.70	\$46,409,070.70	\$46,409,070.70 \$36,662,852.48	\$9,746,218.22
Bonitz Flooring Group	\$137,647.89	\$0.00	\$137,647.89	\$132,833.00	\$4,814.89
Total	\$46,068,147.89	\$478,570.70	\$46,546,718.59	\$46,546,718.59 \$36,795,685.48	\$9,751,033.11

Irmo High School			Construction Budget \$23,127,000.00	Contingency \$1,512,240.00	Total Construction Funds \$24,639,240.00
Company	Original Contract	<b>Contract Revisions</b>	Revised Contract	Paid-to-Date	<b>Encumpered to Finish</b>
Rea Contracting	\$1,092,288.15	\$82,444.34	\$1,174,732.49	\$1,174,732.49	\$0.00
China Construction	\$21,877,000.00	\$440,534.54	\$22,345,880.25	\$14,301,054.37	\$8,044,825.88
Bonitz Flooring Group	\$490,856.04	\$0.00	\$490,856.04	\$387,000.00	\$103,856.04
Total	\$23,460,144.19	\$522,978.88	\$24,011,468.78	\$24,011,468.78 \$15,475,786.86	\$8,044,825.88

Dutch Fork High School			Construction Budget \$15,147,815.00	Contingency \$200,000.00	Total Construction Funds \$15,347,815.00
Company	Original Contract	<b>Contract Revisions</b>	Revised Contract	Paid-to-Date	<b>Encumpered to Finish</b>
Contract Construction	\$13,847,815.00	(\$18,121.96)		\$13,829,693.04 \$11,802,920.78	\$2,026,772.26
C.R. Jackson, Inc.	\$875,150.00	\$0.00	\$875,150.00	\$728,377.18	\$146,772.82
Bonitz Flooring Group	\$230,787.33	\$0.00	\$230,787.33	\$0.00	\$230,787.33
Total	\$14,953,752.33	(\$18,121.96)	\$14,935,630,37	\$14,935,630.37 \$12,531,297,96	\$2.404.332.41

New Middle School			Construction Budget	Contingency	Total Construction Funds
incompanie acinomia			\$20,533,450.00	\$1,540,009.00	\$22,073,459.00
Company	Original Contract	Contract   Contract Revisions	Revised Contract	Paid-to-Date	<b>Encumpered to Finish</b>
L-J, Inc.	\$3,046,000.00	\$0.00	\$3,046,000.00	\$272,496.94	\$2,773,503.06
Edcon, Inc.	\$17,709,000.00	\$0.00	\$17,709,000.00	\$0.00	\$17,709,000.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total	\$20,755,000.00	\$0.00	\$20,755,000.00	\$272,496.94	\$20,482,503.06



### **MEMORANDUM**

April 7, 2014

To: Members of the Board of Trustees

From: Keith McAlister

Director, New Design and Construction

Re: Monthly Update

### ADMINISTRATION CONSIDERATION

Administration provides information in reference to the monthly update for New Design & Construction.

### RECOMMENDATION

Information is received for review.

<u>ATTACHMENT</u>

Exhibit



# District Five of Lexington & **Construction Update Richland Counties** April 7, 2014



# High School

Project Manager:

Completion:

Architectural Firm:

Contractor:

Construction Budget (Incl. Contingency):

Committed Construction Cost:

Capital Renewal Incorporated in Project:

December 2014 Paul Moscati

Stevens & Wilkinson

China Construction America of S.C., Inc.

\$48,855,188.00

\$46,546,719.00

\$5,264,000.00

### Project Description:

Construct a new classroom addition and bring the student capacity to 1,700 students. Construct new gymnasium with stage. Expand the cafeteria and media center. Site upgrades to include new practice fields and an end zone athletic facility. Improve parking and traffic flow.

### Status:

- Punchlist corrections for areas "B" and "C" are in progress.
- OSF is scheduled to inspect the cafeteria connector on April 10th.
- The new gymnasium is dried in and paint and ceiling grid is being installed in the lower level.
- MEP rough-in is in progress in the new gymnasium area.
- Parking Lot 3, behind the new gymnasium, is being graded.
  - Demolition has started at the existing gymnasium.
- Bar joist and decking are being installed at Area "G"

# Achievements/Key Issues:

- The capital renewal accomplished as part of this project includes: clock system, fire alarm, hardware systems, HVAC, PA/intercom, roofing and interior finishes.
- · A representative from the Brick Institute has been on site and has provided a report. Additional information has been requested to be included in the report.
- The two story classroom addition for Areas "B" and "C" passed OSF Inspection on January 1, 2014.

# Schedule/Budget Issues:

- China Construction has provided a completion schedule.
- The weather has been a major challenge over the past several months. Project Team is working to make up time wherever possible.



# Chapin High School





Site Aerial along Columbia Avenue



Site Aerial towards Columbia Avenue



# Chapin High School







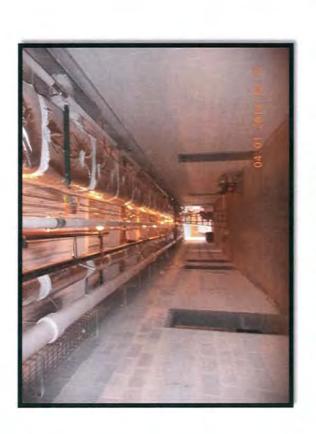
New Gymnasium

Cafeteria Connector



# Chapin High School









Demolition at Existing Gymnasium

# **Dutch Fork High School**

Project Manager:

Completion:

Architectural Firm:

Contractor:

Construction Budget (Incl. Contingency):

Committed Const. Cost:

Joe Huggins Summer 2014

Stevens & Wilkinson

Contract Construction \$15,347,815.00

\$14,935,630.00

## Project Description:

Construct a new health science building and a new visitor's concessions/restroom facility. Construct a new middle/high connector road to improve traffic flow along with additional parking. Various other athletic improvements.

### Status:

- Interior finishes are being installed at the Health Science building.
- HVAC, Plumbing and Electrical are complete and operating throughout the Health Science building.
- The softball and baseball pressboxes and bleachers are substantially complete and are being utilized by the school.
- Base paving is complete at the drive that provides access to the sport fields.
- Health Science plaza grading and concrete placement is ongoing.

# Achievements/Key Issues:

- The softball and baseball pressboxes and bleachers passed OSF inspection in time for the first games.
- Passed OSF Overhead Inspection in the Health Science Building on March 28th.

# Schedule/Budget Issues:

- Project was delayed due to permitting.
- The weather has been a major challenge over the past several months. Project Team is working to make up time wherever possible.



# Dutch Fork High School district five





Health Science Aerial



Health Science Aerial from School Side



# Dutch Fork High School district five





Presentation Room



Terrazzo Installation



# Dutch Fork High School district five





Health Science Corridor



**Baseball Field** 

Project Manager:

Completion:

Architectural Firm:

Contractor:

Total Construction Budget (Incl. Contingency):

Committed Const. Cost (Incl. Site):

Joe Huggins August 2014 Stevens & Wilkinson

China Construction America of S.C., Inc.

\$24,639,240.00

\$24,011,469.00

### Project Description:

Construct a new 600 seat auditorium and a new field house. Interior renovations to allow for removal of portable classrooms.

### Status:

- MEP rough-in continues at the new Auditorium
- Structural steel and roofing are ongoing at the new Auditorium.
- Metal panel preparation/installation starting at the rear of the stage.
- Areas 6 & 7 are nearing completion and OSF is scheduled to inspect April 4th.
- The fitness lab renovation is substantially complete.

### Achievements/Key Issues:

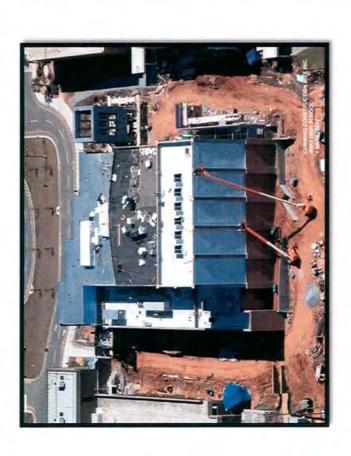
The OSF Final Inspections at the Field House and Engineering/ROTC have been passed.

### Schedule/Budget Issues:

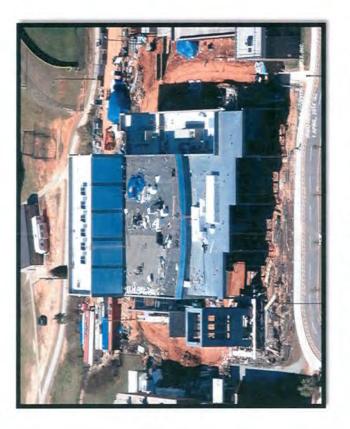
- Project was delayed due to unforeseen site conditions. This includes a large debris pile that was buried at the Auditorium area.
- The weather has been a major challenge over the past several months. Project Team is working to make up time wherever possible.









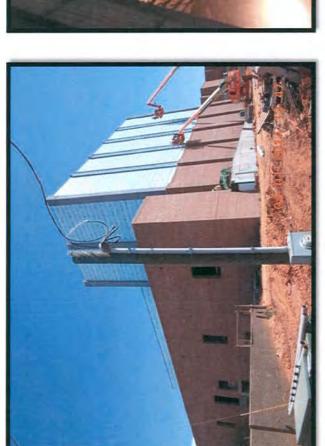


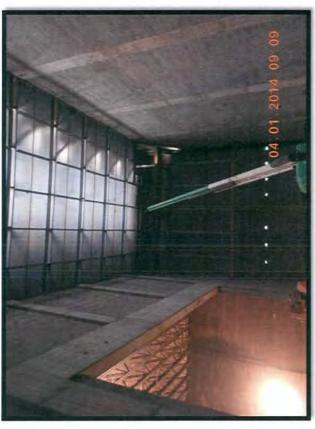
New Auditorium away from St. Andrews









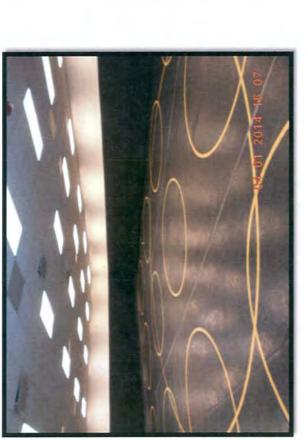


New Auditorium Stage Area

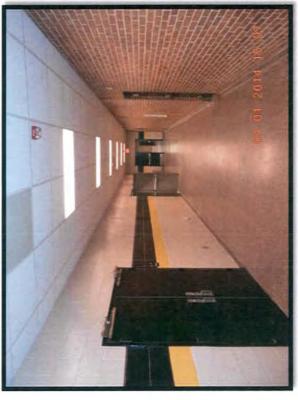
New Auditorium Metal Panel Prep







Wrestling Room



Area 6 Renovation

# New Middle School

Project Manager:

Completion:

Architectural Firm:

Site Contractor: Building Contractor:

Construction Budget (Incl. Contingency):

Committed Const. Cost:

Chris Whitley August 2015 **Quakenbush Architects** 

L-J, Inc.

Edcon, Inc.

\$22,073,458.00

\$20,755,000.00

### Project Description:

Construct a new middle school adjacent to Spring Hill High School to include building and site work.

### Status:

- Site grading is underway.
- The installation of the large sediment basin is complete and tied into the existing pond.
- The site contractor is grading at the building pad and the parent drop off drive.

### Achievements/Key Issues:

- The site package has been bid and awarded within the original budget amount.
- The building package has been bid and is within the original budget amount. The Notice to Proceed was issued on April 1st.

### Schedule/Budget Issues:

The weather has been a major challenge over the past several months. Project Team is working to make up time wherever possible.



# New Middle School





New Middle School Site towards Broad River Road



New Middle School Site from Spring Hill High School



### **MEMORANDUM**

FROM:

TO:	Members of the Board of Trustees
	Stephen Hefner, Ed.D., Superintendent
	A Committee of the comm

Chief Student Services Officer

Mr. Michael R. Harris

DATE: March 31, 2014

RE: April 7, 2014 Board Meeting, First Reading.

Proposed Revisions to Board Policy JICDA-R "Code of Conduct".

Items to be deleted highlighted in yellow. Items to be added highlighted in blue.

### Recommendation:

The administration recommends that the proposed revisions to Board J Policies proceed to Second and Final Reading approval.

Attachments:

### TABLE OF CONTENTS

Stud	ent l	Behavior Codeii
Auth	ority	of the District Hearing Officeriii
Cha	oters	
	1	Elementary School1
	2	Middle School18
	3	High School37
	4	School Bus Consequences and Appeals53
	5	Suspension of Students with Disabilities56
	6	Procedures for Suspension and Appeals58
	7	Expulsion from School61
	8	Reinstatement & Reinstatement Procedures 63
Appe	endix	
	Α	School Board Policies66
	В	SC Code of Laws67
	C	Harassment, Intimidation or Bullying Policy70
	D	Secret Societies/Gang Activity Policy72
	E	Student Dress
	F	Cell Phones/Communication Devices74
	G	Internet Use Agreement77
	Н	Glossary79

### STUDENT BEHAVIOR CODE

In order to maintain an appropriate educational climate, it may be necessary to apply disciplinary sanctions to students, including their removal from the learning environment. These sanctions will occur only for good cause and in accordance with applicable state and federal law.

The following regulations are designed to protect all members of the educational community in the exercising of their rights and responsibilities. These regulations are effective during the following times and places:

- On school grounds before, during or after school hours.
- On school grounds at any other time when the school is being used by a school group.
- Off the school grounds at any school and/or school-related activity, function, or event.
- On a school bus or other school vehicle (including school bus safety rules).
- At any time or in any place (including off school grounds and during nonschool hours) where student conduct has a direct effect on the school's ability to maintain an orderly and safe learning environment.

Students and parents are encouraged to become familiar with the rules and regulations contained in this booklet.

If you have any questions, please talk with your building level administrator or call the District Hearing Officer.

In determining whether a student has violated the Discipline Code, the principal or his/her designee will consider all the facts and circumstances of the particular situation and may consider, but will not be limited to, verbal and/or written statements of admission; witness statements from others; video surveillance, et al.

### **AUTHORITY OF THE HEARING OFFICER**

- 1. \*\*Uphold or alter the decision of a principal to suspend a student.
- 2. \*\*Reduce the number of days of an out of school suspension imposed by the school's administration.
- 3. Determine the dates that an out of school suspension will be served.
- Expel a student from school and all activities associated with schools in the District.
- 5. In lieu of expulsion, transfer students from their home school to the Alternative Academy for Success for a definite period.
- 6. Return students to their regular school after an expulsion hearing.
- Decide the placement of a student entering or returning to the District via DJJ, imprisonment and/or confinement or mandatory stay in a medical facility for behavioral issues.

<sup>\*\*</sup>Denotes only applicable in situations where out of school suspension is 8 days or more or if the principal is directly involved.

### Chapter 1

### Elementary School - Category I thru IV



### CATEGORY | OFFENSES:

Acts considered as Category I Offenses include, but are not limited to, the following:

- 1.789. \*\*\*Possession, transfer or use of a firearm. (See Glossary)
- 1.789. \*\*\*Possession, transfer or use of a prohibited weapon other than a firearm including a knife with a blade over two inches, BB gun, paint ball gun, pellet gun, air-soft pistol, razor, razor blade, martial arts throwing star, metal knuckles, mace and pepper spray, blackjack, adir and a metal pipe or pole. Box cutters and utility/X-Acto knives containing any size blades are also considered a violation of this section (\*K-2). (SC 16-23-430.) (See Glossary)
- 1.680. \*\*\*Possession, transfer, distribution, use in any amount, or being under the influence of <u>alcohol</u>. Since alcohol consumption is illegal by minors, consumption of any amount of alcohol will constitute a violation of this section. This includes being present on District/school property or at any school-sponsored event after using any amount of these substances, (See Glossary)
  - **Note 1:** In determining whether a student is under the influence of alcohol, the student's appearance/manner/behavior and or the presence of an alcohol odor, as well as statements made by the student as to consumption of alcohol will be considered.
- 1.580, 1.570, 1.575
  - \*\*\*Possession (1.580), transfer (1.570), distribution (1.570), use in any amount, or being under the influence (1.575) of **marijuana** (including marijuana seeds), hallucinogenic drugs, inhalants, or any other controlled or illegal substance. This includes being present on District/school property or at any school-sponsored event after using any amount of these substances, (See Glossary)
  - **Note 1:** In determining whether a student is under the influence of drugs, the student's appearance/manner/behavior, as well as statements made by the student as to consumption of drugs, will be considered.
- 1.610. \*\*\*Sexual assault. (See Glossary)
- 1.520. \*\*\*Assault of a staff member or any other adult designated by the school to supervise students, including volunteers. (See Glossary)
- 1.500. \*\*\*Arson, which is the intentional damage of school property, or attempted arson of school property. (See Glossary)

### **CATEGORY I OFFENSES Continued):**

- 1.260. \*\*\*Communicating a Threat of a Destructive Device or Weapon: Communicating, writing, threatening, or transmitting to a person or school facility that there is, or will be, a destructive device, bomb, shooting, or dangerous event, with the intent of intimidating, threatening, or interfering with government functions or school activities; or, harboring one who is guilty of this offense.
- 1.700. \*\*\*Possession or transfer of dangerous explosives, plastic explosives or chemical reaction-type and pipe bomb materials including, but not limited to, Molotov cocktails and dynamite.
- 1.510. \*\*\*Active participation in an act of mob violence, to include lynching. A mob is described as two or more people. (See Glossary)
- 1.350. \*\*\*Unauthorized tampering with security, fire, access control or surveillance system or alarms.
- 1.690. \*\*\*Participating in sexual conduct/activity, which also includes compromising situations and circumstances. Such conduct may involve only the individual student or may involve other people.
- 1.540. \*\*\*Burglary to a school, portable classroom, school district building, or any structure on school district property.
- 1.700. \*\*\*Auto Breaking unlawful entry into a motor vehicle on school property or into a school district vehicle at any location.

### CONSEQUENCES FOR STUDENTS WHO COMMIT A CATEGORY I OFFENSE WILL BE AS FOLLOWS:

- A. When considering the developmental appropriateness of consequences, kindergarten, first, and second graders, as noted with (\*K-2), will be addressed as follows:
  - <u>1st Offense</u> As determined by the principal or designee may include, but not be limited to, a parent conference, time-out, detention hall, administrative review, in-school or out-of-school suspension.
  - 2nd Offense Three (3) days out of school suspension.
  - 3rd Offense Five (5) days out-of-school suspension and the student may be recommended for expulsion.
  - 4th Offense Recommendation for expulsion.

### CATEGORY I CONSEQUENCES (Continued):

B. Elementary students, grades 3 - 5, and grades K - 2 (when not noted with the \*K-2 disclaimer) will be addressed as follows:

1st Offense - Three (3) day out-of-school suspension and the student may be recommended for expulsion.

<u>2nd Offense</u> - Five (5) day out-of-school suspension from school and the student may be recommended for expulsion.

3rd Offense - Recommendation for expulsion.

- C. When these offenses are committed on a school bus or other school vehicle, the Transportation Department will conduct a preliminary investigation and report their findings to the appropriate school administrator for action. Students who are suspended out-of-school immediately forfeit the opportunity to ride the school buses or other district vehicle for the duration of the suspension or until a decision is made otherwise by the principal or the hearing officer.
- D. Restitution of property and damages where appropriate will be sought by the school or district.

### Omit

- E. When these offenses are committed on a school bus or other school vehicle, Office of Transportation will conduct a preliminary investigation and report their findings to the appropriate school administrator for action. Students who are suspended out-of-school immediately forfeit the opportunity to ride the school bus or other vehicle for the duration of the suspension or until a decision is made otherwise by the principal or the hearing officer.
- F. Elementary students who commit alcohol, drug, or sexually related violations will be referred to the appropriate school personnel for assessment.
- G. Students who are expelled for possession of a firearm will be subject to the 1995 Federal and State laws that mandate a one year (365 days) expulsion term, unless the Superintendent determines to reduce the term of expulsion. (See 59-63-235)

### LAW ENFORCEMENT INVOLVEMENT:

\*\*\*All Category I Offenses will involve law enforcement.

### **CATEGORY II OFFENSES:**

Acts considered as Category II Offenses include, but are not limited to, the following:

- 2.760, 2.670
  - \*\*\*Vandalism (2.760) or theft (2.670) possession or transfer (2.740) of personal or school district property where value is \$50.00 or more. (See Glossary)
- 2.027. \*\*Making serious threats to a staff member or any other person authorized by the school to supervise students.
- 2.750. \*\*Trespassing. (See Glossary)
- 2.750. Being on any school property or present at any school-sponsored event while under suspension.
- 2.010. \*\*Detonating (in any way causing to go off) fireworks, incendiary devices, smoke and/or stink bombs or other noxious gas devices.
- 2.004. \*\*\*Selling, possessing, transferring or using items represented as being illegal, controlled substances, prescription drugs or over the counter drugs without regard to amount. (See Glossary)
- 2.004. \*\*Selling, possessing, transferring or using items that are substantially similar in color, shape, size, or markings to a controlled substance, i.e., Wizard Smoke, etc. See JICH.
- 2.520. \*\*\*Physical assault of a student. (See Glossary)
- 2.789. \*\*Possession of a knife with a blade two inches or less, starter pistol, replica weapon/device or bat. The blade will be measured from tip to base. This does not include a baseball bat that has been approved for recreational purposes in the elementary school. (See Glossary)
- 2.004. \*\*Possession of any item of drug paraphernalia. (See Glossary)
- 2.789. \*\*\*Use of any item not generally considered as a weapon but used as a weapon to inflict bodily harm. Such items include, but are not limited to, a knife with a blade two inches or less, starter pistol, replica weapon/device, paintball gun, or bat. This does not include a baseball bat that has been approved for recreational purposes in the elementary school. (See Glossary)

### **CATEGORY II OFFENSES (Continued):**

- 2.700. \*\*Any other behavior, whether on or off campus, that threatens the safety of students or staff members (regardless of where behavior takes place) or disrupts the operation or function of the school. This does include coming on school/district property after consuming non-prescribed controlled substances and/or illegal drugs. Notes 1 & 2 apply also.
- 2.390. \*\*\*Possession or use of mace or pepper gas or spray.
- 2.013. \*\*Sexual harassment. (See Glossary)
- 2.019. \*\*\*Indecent exposure. (See Glossary)
- 2.220 \*\*Unauthorized and deliberate tampering with a computer setup. Examples: Switching cables, disabling fans, deliberately introducing a virus, unauthorized and deliberate tampering, deletion, OR destruction of any computer programs, systems or data files.
- 2.270. \*\*Direct refusal to obey a staff member or any adult authorized by the school to supervise students, including volunteers, in a crisis situation. (See Glossary)
- 2.620. \*\*\*Fraudulent request for emergency services.
- 2.651. Pattern of threatening, bullying, or intimidating other students. (See Bullying policy)
- 2.009. \*\*Fighting. (See Glossary)
- 2.270. Refusal to obey school or District Administrator.

### CONSEQUENCES FOR STUDENTS WHO COMMIT A CATEGORY II OFFENSE WILL BE AS FOLLOWS:

- A. Kindergarten, first, and second graders (\*K-2)
  - 1st Offense Parent conference and a penalty deemed appropriate by the principal or designee.
  - <u>2nd Offense</u> May include, but not limited to, time-out, detention hall, administrative review, in-school suspension, or out-of-school suspension.
  - <u>3rd Offense</u> Three (3) days suspension from school and a possible recommendation for expulsion.
- B. Grades 3-5 and K-2 without the special \*K-2 disclaimer.
  - <u>1st Offense</u> May include, but not limited to, time-out, detention hall, administrative review, in-school suspension, or out-of-school suspension.
  - <u>2nd Offense</u> Three (3) days mandatory suspension from school and the student may be recommended for expulsion.
  - <u>3rd Offense</u> Automatic suspension from school with a possible recommendation for expulsion.
- C. Students who are suspended out-of-school immediately forfeit the opportunity to ride school buses or other school vehicles for the duration of the suspension.
- D. Restitution of property and damages where appropriate will be sought by the school or district.
- E. Elementary students who commit alcohol, drug, or sexual harassment related violations will be referred to the appropriate school personnel for assessment.
  - **NOTE 1**: In determining whether a student is under the influence of alcohol, the student's appearance/manner, his/her behavior and/or the presence of an alcohol odor, as well as statements made by the student as to consumption of alcohol, will be considered.
  - **NOTE 2**: Any student who violates the alcohol, inhalant or controlled and/or illegal substance rule will be suspended from participation and attendance in any and all extracurricular activities for 30 school days. These 30 days (excluding summer school) will carry over into the next school year if the violation occurs near the end of the current school term. These 30 days begin when the student begins the days of suspension. (See Glossary)

F. Because of the seriousness of these offenses, if the violation occurs on the bus, the office of transportation will conduct the preliminary investigation, take action regarding the opportunity to ride a bus, and refer the violation to the school for further action.

1st Offense - (K-5)	10 day suspension.
2nd Offense - (K-5)	15 day suspension.
3rd Offense - (K-5)	20 day to indefinite suspension.

### LAW ENFORCEMENT INVOLVEMENT

Some acts may also result in the involvement of law enforcement. These acts are denoted with asterisks and indicate the following:

- 2 stars \*\* = Law enforcement <u>may be</u> contacted after investigation of the situation.
- 3 stars \*\*\* = Law enforcement <u>will be</u> contacted and <u>police</u> report <u>will be</u> filed.

All fights <u>will be</u> reported to law enforcement <u>regardless of</u> denotation.

### **CATEGORY III OFFENSES:**

Acts considered as Category III Offenses include, but are not limited to, those listed below.

- 3.740. \*\*Possession or transfer of stolen property (school or personal).
- 3.560. \*\*Planning and/or organizing and/or instigating and/or participating in an activity that causes substantial disruption to the educational program.
- 3.750. \*\*Unauthorized entry to school building or property (this includes any school sponsored events.
- 3.630. Gambling (games of chance for money or profit).
- 3.230. Possession/use or transfer of tobacco or tobacco products.
- 3.220. \*\*Tampering with, changing or altering records or documents of the school or district by any method, including, but not limited to, computer access or other electronic means.
- 3.270. Refusal to obey a staff member or any other adult authorized by the school to supervise students to report to a certain place or to leave a certain place.
- 3.007. Creating or participating in a classroom disturbance that interferes with the instructional process. (PS Code 007)
- 3.160, 3.150. (Not applicable to elementary students)
- 3.310. Leaving or attempting to leave school grounds without permission, whether or not the school day has actually begun. This includes unauthorized driving/riding to an off campus class.
- 3.320. Walking out of a class (without teacher approval).
- 3.016. Engaging in verbal or written abuse, name calling, (i.e., ethnic or racial slur, or derogatory statements about sexual orientation) intentionally addressed publicly to others that may disrupt the school educational program or incite violence.
- 3.407. Provoking or simulating a fight.
- 3.220. \*\*Intentional creation of, on-line use of and/or downloading of materials using a computer which would not be permissible in the schools in any other form. This includes e-mails, My Space, Face Book, etc...

### **CATEGORY III OFFENSES (Continued):**

- 3.220. \*\*Unauthorized storage and/or loading of a computer program, system or data file. This may also be a copyright violation and as such is subject to copyright laws.
- 3.220. \*\*Unauthorized access or duplication of computer programs, systems or data files.
- 3.220. \*\*Use of any computer access accounts other than those assigned to the individual.
- 3.651, 3.650, 3.652

  Threatening, bullying (3.651), or intimidating (3.650) or extorting students, a staff member, or any other adult designated by the school to supervise students including volunteers.
- 3.018. Unauthorized striking or lighting a match/lighter or igniting caps or use of poppers on school property.
- 3.710. Possession/distribution of pornographic or obscene material.
- 3.210. Profanity/obscenity racial or ethnic slurs directed to a staff member or to any adult authorized by the school to supervise students, including volunteers.
- Inappropriate sexual gestures and/or behavior.
   (Example: sexually suggestive language, movements, writings, drawings; this includes sexting)
- 3.017, 3.003, 3.029

  Health Code Violation (3.017) (including but not limited to biting (3.003), spitting (3.003) and urination (3.029) in a public or inappropriate location). (See Glossary) (See Section A)
- 3.520. \*\*Simple Assault (See Glossary)
- 3.220. Violation of the Acceptable Use Agreement.

### CONSEQUENCES FOR STUDENTS WHO COMMIT A CATEGORY III OFFENSE WILL BE AS FOLLOWS:

Consequences for students (K-5) who commit any Category III Offense are determined by the principal/designee and will be as follows:

- A. May include, but not be limited to, time-out, detention, administrative review, inschool suspension, out-of-school suspension.
- B. May include, but not be limited to, time-out, detention, administrative review, inschool suspension, out-of-school suspension. The student may also be placed on a behavior contract by the school.
- C. Repeated Category III Offenses may result in a recommendation for expulsion.
- D. Restitution of property and damages where appropriate will be sought by the school or the district.
- E. Students who are suspended from school immediately forfeit the opportunity to ride school buses or other school vehicles for the duration of the suspension.
- F. Because of the seriousness of Category III Offenses, if the offense occurs on the bus, the Transportation Department will conduct a preliminary investigation and refer the report to the school administration for further action.

### CONSEQUENCES FOR STUDENTS WHO COMMIT A CATEGORY III OFFENSE ON THE BUS OR IN A SCHOOL VEHICLE WILL BE AS FOLLOWS:

Simple assault, tobacco possession/smoking, or planning and/or organizing and/or instigating and/or participating in an activity that causes substantial disruption to the educational program or interfere with school bus safety:

```
    1st Offense – (K-Grade 5) – 5 day suspension
    2nd Offense – (K-Grade 5) – 10 day suspension.
    3rd Offense – (K-Grade 5) – 15 day to indefinite suspension.
```

For offenses other than simple assault, tobacco possession, smoking, or planning and/or organizing and/or instigating and/or participating in an activity that causes *substantial* disruption to the educational program:

```
1st Offense – (K-Grade 5) – 3 day suspension.
2nd Offense – (K-Grade 5) – 5 day suspension.
3rd Offense – (K-Grade 5) – 10 day suspension.
4th Offense – (K-Grade 5) – 15 day suspension to indefinite suspension.
5th Offense – (K-Grade 5) – 10 day to indefinite suspension.
```

### CATEGORY IV OFFENSES:

Acts considered as Category IV Offenses include, but are not limited to, the following:

- 4.006, 4.011
  - Lying or giving false information either verbally or in writing to a teacher, administrator, or school staff member (4.006). Examples: deliberate forgery of parent or educator signatures (4.011) or changing/deleting information sent home by the school to the parent. Making false accusations about a staff member also falls within this section.
- 4.360. Not applicable to elementary students.
- 4.017. Disrespect to teacher or staff member or other adult approved by the school to supervise students, including volunteers.
- 4.270. \* Persistent disobedience (See Note 1)
- 4.007, 4.340

Class disruption or disruption of school activities or environment (4.007), including school bus (4.340).

- 4.600. Extortion or attempting to extort through threat of force. (See Bullying Policy)
- 4.022, 4.014
  Inappropriate physical contact, including, but not limited to, pushing or shoving.
- 4.010. Possession of fireworks, live ammunition, or other incendiary devices. (This includes stink/smoke bombs and vials of noxious gases/liquids)
- 4.023. Unauthorized or inappropriate use of school equipment, including, but not limited to, computers.
- 4.330, 4.390

Using a paging device, i.e., pager, beeper, cell or mobile telephone (4.330) during school hours. All devices must be turned off and not visible during school hours.

Violation of Wireless Communication Device.

- 4.180. Excessive tardiness/early dismissals.
- 4.271. Missing Afterschool detention.
- 4.650. Hazing. (See Glossary)
- 4.018. Possession, sale or distribution of unauthorized materials at school.
- 4.012. Harassment. (See Glossary)

### **CATEGORY IV OFFENSES (Continued):**

- 4.300, 4.305. Not applicable to elementary students.
- 4.017. Violation of cafeteria rules.
- 4.004. Violation of health room rules. All medication (to include over the counter drugs such as Benadryl, Tylenol, etc. or personal prescriptions) brought to school by a student must be in the original container, labeled appropriately and administered by the school nurse. Exceptions under a physician's order are managed by the school nurse. (PS Code 004/700)
- 4.002. Not applicable to elementary students.
- 4.200. Being in an unauthorized area or inappropriate use of facilities.
- 4.015. Inappropriate display of affection between students.
- 4.023. Not applicable for elementary students.
- 4.190. Cheating. (See Honor Code)
- Possession of radios, tape players, electronic entertainment devices, MP3, I-Pods and walkmans (not related to instruction) on school grounds during school hours.
- 4.390. Possession/use of annoyances at school such as laser lights, water pistols, water balloons, whistles, etc.
- 4.390. Possession/use of skateboards, rollerblades, skates or scooters. Skating is not allowed on any school campus at any time including during school hours or in any prohibited area, during an after school activity or in the immediate proximity of parked vehicles.
- 4.390. Unauthorized card playing.
- 4.028. Throwing rocks or other objects.
- 4.370. Littering school grounds.
- 4.280. Dress code violations.
- 4.028. Violation of safety rules. This includes propelling objects i.e. rocks, spitballs, or food items and science lab rule violations, etc.

### CATEGORY IV OFFENSES (Continued):

- 4.210, 4.290
  - Profanity (4.210)/obscene gesture (4.290) directed toward another student or directed toward no one in particular.
- 4.390. Possession of a lighter or matches.
- 4.270. Failure to obey a staff member.
- 4.017. Disrespect to others, i.e., verbal ridicule, pulling wedgies, ankling, zipping, etc. (Ankling or zipping is defined as pulling down the pants of another.)
- 4.280. Wearing items or clothing that could pose a safety threat to one's self or others (heavy chains not made as jewelry, studded bracelets/collars, nose/lip-to-ear chains, etc.).
- 4.271. Failure to attend/complete Saturday detention or In-school suspension.
- 4.001. Aiding and/or abetting another student(s) who is committing any rule violation. (See Glossary)
- 4.430. \* Violation of a behavior contract. (See Note 1)
- 4.430. Violation of District level behavior contract.
- 4.760, 4.670

  Vandalism (4.760), theft (4.670), possession or transfer (4.740) of school or personal property where value is less than \$50.00 or less.
- 4.700. Planning or creating a situation that may lead to a crime or rule violation.
- 4.250. Participation in gangs/gang-related activity. (See Policy JICF)
- 4.340. Any behavior or act that interferes with the safe operation of a school bus (including violation of school bus safety rules listed in Chapter 4).

### CONSEQUENCES FOR STUDENTS WHO COMMIT A CATEGORY IV OFFENSE WILL BE AS FOLLOWS:

- A. Consequences for students (K-5) who commit any Category IV offense other than participation in gangs or gang-related activity are determined by the principal/designee and will be as follows:
  - Administrative conference, counseling, parent conference, detention, Saturday detention, in-school suspension, out-of school suspension, or a recommendation for expulsion.
  - Any student suspended three times for a Category IV offense must be placed on a behavior contract by the administration.
  - 3. A range of consequences from immediate counseling to indefinite suspension from riding the vehicle will be imposed on students by the office of transportation when an offense occurs on a school bus or other school vehicle. Students who are suspended out-of-school immediately forfeit the opportunity to ride school buses or other school vehicles for the duration of the suspension.
- B. Consequences for students who commit the offense of participation in gangs or gang-related activity will be as follows:

1st Offense - Parent/Legal guardian, student and administrative conference.

<u>2nd Offense</u> – Three (3) day out-of school suspension and the student may be recommended for expulsion.

3rd Offense - Recommendation for expulsion.

- NOTE 1. \*A series of repeated infractions will result in a recommendation for expulsion.
- **NOTE 2**. In determining whether a student has violated the discipline code, the principal or his/her designee will consider all the facts and circumstances of the particular incident.
- **NOTE 3.** Students who inappropriately use video cameras, video phones or other recording devices are subject to violation of the Privacy Act and can be assigned school and bus consequences.

### CONSEQUENCES FOR CATEGORY IV OFFENSE ON THE BUS OR IN A SCHOOL VEHICLE WILL BE AS FOLLOWS:

Any offense – A range of consequences from immediate counseling to indefinite suspension from the school bus.

### Chapter 2

### Middle School -Category I thru IV



### **CATEGORY I OFFENSES:**

Acts considered as Category I Offenses include, but are not limited to, the following:

- 1.789. \*\*\*Possession, transfer or use of a firearm. (See Glossary)
- 1.789. \*\*\*Possession, transfer or use of a prohibited weapon other than a firearm including a knife with a blade over two inches, BB gun, paint ball gun, pellet gun, air-soft pistol, razor, razor blade, martial arts throwing star, metal knuckles, mace and pepper spray, blackjack, adir and a metal pipe or pole. Box cutters and utility or X-Acto knives containing any size blades are also considered a violation of this section (\*K-2). (SC 16-23-430.) (See Glossary)
- 1.680. \*\*\*Possession, transfer, distribution, use in any amount, or being under the influence of <u>alcohol</u>. Since alcohol consumption is illegal by minors, consumption of any amount of alcohol will constitute a violation of this section. This includes being present on District/school property or at any school-sponsored event after using any amount of these substances, (See Glossary)
  - **Note 1:** In determining whether a student is under the influence of alcohol, the student's appearance/manner/behavior and or the presence of an alcohol odor, as well as statements made by the student as to consumption of alcohol will be considered.
- 1.580, 1.570, 1.575
  - \*\*\*Possession (1.580), transfer (1.570), distribution (1.570), use in any amount, or being under the influence (1.575) of **marijuana** (including marijuana seeds), hallucinogenic drugs, inhalants, or any other controlled or illegal substance. This includes being present on District/school property or at any school-sponsored event after using any amount of these substances, (See Glossary)
  - **Note 1:** In determining whether a student is under the influence of drugs, the student's appearance/manner/behavior, as well as statements made by the student as to consumption of drugs, will be considered.
- 1.610. \*\*\*Sexual assault. (See Glossary)
- 1.520. \*\*\*Assault of a staff member or any other adult designated by the school to supervise students, including volunteers. (See Glossary)
- 1.500. \*\*\*Arson, which is the intentional damage of school property, or attempted arson of school property. (See Glossary)

### **CATEGORY I OFFENSES (Continued):**

- 1.260. \*\*\*Communicating a Threat of a Destructive Device or Weapon: Communicating, writing, threatening, or transmitting to a person or school facility that there is, or will be, a destructive device, bomb, shooting, or dangerous event, with the intent of intimidating, threatening, or interfering with government functions or school activities; or, harboring one who is guilty of this offense.
- 1.700. \*\*\*Possession or transfer of dangerous explosives, plastic explosives or chemical reaction-type and pipe bomb materials including, but not limited to, Molotov cocktails and dynamite.
- 1.510. \*\*\*Active participation in an act of mob violence, to include lynching. A mob is described as two or more people. (See Glossary)
- 1.350. \*\*\*Unauthorized tampering with security, fire, access control or surveillance system or alarms.
- 1.690. \*\*\*Participating in sexual conduct/activity, which also includes compromising situations and circumstances. Such conduct may involve only the individual student or may involve other people.
- 1.540. \*\*\*Burglary to a school, portable classroom, school district building, or any structure on school district property.
- 1.700. \*\*\*Auto Breaking unlawful entry into a motor vehicle on school property or into a school district vehicle at any location.
  - **NOTE 1**: In determining whether a student is under the influence of drugs or alcohol, the student's appearance and/or manner, behavior and/or the presence of an alcohol odor, as well as statements made by the student as to consumption of alcohol or drugs, will be considered. (See Glossary)

### CONSEQUENCES FOR STUDENTS WHO COMMIT A CATEGORY I OFFENSE WILL BE AS FOLLOWS:

- A. Student will be suspended from school immediately with a recommendation for expulsion. During the investigative period, middle school students may be suspended from school for up to 3 school days pending a possible recommendation for expulsion. Once the investigation has been completed, the principal shall meet with the student and his/her parent/guardian to discuss the results of the principal's investigation and to provide the student the opportunity to present his/her defense to the matter. At the conclusion of that meeting, the principal shall inform the student whether she/he intends to proceed forward with the recommendation for expulsion.
- B. Whenever these offenses are committed, law enforcement will be called and charges (juvenile petition or warrant) will be filed against the perpetrator. Although in some cases, law enforcement's decision whether to press criminal charges for weapons or drugs may require possession of that item on the person, in all such cases the school administrator will still contact law enforcement and file an incident report.
- C. When these offenses are committed on a school bus or other school vehicle, the Transportation Department will conduct a preliminary investigation and report their findings to the appropriate school administrator for action. Students who are suspended out-of-school immediately forfeit the opportunity to ride the school buses or other district vehicle for the duration of the suspension or until a decision is made otherwise by the principal or the hearing officer.
- Restitution of property and damages where appropriate will be sought by the school or district.
- E. Middle school students who commit alcohol, drug, or sexually related violations will be referred to an appropriate counseling program. Failure to successfully complete an approved counseling program may result in additional disciplinary action. Alternative 8-10 week alcohol and other drug programs must be approved by the district hearing officer.
- F. Students who are expelled for possession of a firearm will be subject to the 1995 Federal and State laws that mandate a one year (365 days) expulsion term, unless the Superintendent determines to reduce the term of expulsion. (See 59-63-235)

### LAW ENFORCEMENT INVOLVEMENT:

\*\*\*All Category I Offenses will involve law enforcement

### CONSEQUENCES FOR STUDENTS WHO COMMIT A CATEGORY I OFFENSE ON THE BUS OR IN A SCHOOL VEHICLE WILL BE AS FOLLOWS:

1st Offense - Student will be suspended from school immediately with a recommendation for expulsion.

#### **CATEGORY II OFFENSES:**

Acts considered as Category II Offenses include, but are not limited to, the following:

- 2.760, 2.670
  - \*\*\*Vandalism (2.760) or theft (2.670) possession or transfer (2.740) of personal or school district property where value is \$50.00 or more. (See Glossary)
- 2.027. \*\*Making serious threats to a staff member or any other person authorized by the school to supervise students.
- 2.750. \*\*Trespassing. (See Glossary)
- Being on any school property or present at any school-sponsored event while under suspension.
- 2.010. \*\*Detonating (in any way causing to go off) fireworks, incendiary devices, smoke and/or stink bombs or other noxious gas devices.
- 2.004. \*\*\*Selling, possessing, transferring, using items represented as being illegal or substantially similar as controlled substances, prescription drugs or over the counter drugs without regard to amount. (See Glossary)
- 2.004. \*\*Selling, possessing, transferring or using items that are substantially similar in color, shape, size, or markings to a controlled substance, i.e., Wizard Smoke, etc. See JICH.
- 2.520. \*\*\*Physical assault of a student. (See Glossary)
- 2.789. \*\*Possession of a knife with a blade two inches or less, starter pistol, replica weapon/device, or bat. The blade will be measured from tip to base. This does not include a baseball bat that has been approved for recreational purposes in the middle school. (See Glossary)
- 2.004. \*\*Possession of any item of drug paraphernalia. (See Glossary)
- 2.789. \*\*\*Use of any item not generally considered as a weapon but used as a weapon to inflict bodily harm. Such items include, but are not limited to, a knife with a blade two inches or less, starter pistol, replica weapon/device, paintball gun, or bat. This does not include a baseball bat that has been approved for recreational purposes in the middle school. (See Glossary)

### **CATEGORY II OFFENSES (Continued):**

- 2.700. \*\*Any other behavior, whether on or off campus, that threatens the safety of students or staff members (regardless of where behavior takes place) or disrupts the operation or function of the school. This does include coming on school/district property after consuming non-prescribed controlled substances and/or illegal drugs. Notes 1 & 2 apply also. (PS Code 700)
- 2.390. \*\*\*Possession or use of mace or pepper gas or spray.
- 2.013. \*\*Sexual harassment. (See Glossary)
- 2.019. \*\*\*Indecent exposure. (See Glossary)
- 2.220. \*\*Unauthorized and deliberate tampering with a computer setup. Examples: Switching cables, disabling fans, deliberately introducing a virus, unauthorized and deliberate tampering, deletion, OR destruction of any computer programs, systems or data files.
- 2.270. \*\*Direct refusal to obey a staff member or any adult authorized by the school to supervise students, including volunteers, in a crisis situation. (See Glossary)
- 2.620. \*\*\*Fraudulent request for emergency services.
- 2.651. Pattern of threatening, bullying, or intimidating other students. (See Bullying policy)
- 2.009. \*\*Fighting. (See Glossary)
- 2.520. \*\*Simple Assault. (See Glossary)
- 2.270. Refusal to obey school or District Administrator.

### CONSEQUENCES FOR STUDENTS WHO COMMIT A CATEGORY II OFFENSE WILL BE AS FOLLOWS:

1st Offense: Up to five (5) days out-of-school suspension or an immediate recommendation for expulsion.

2nd Offense: Immediate suspension from school with a recommendation for expulsion.

**Note 1**: If the violation occurs on the bus, the Transportation Department will conduct the preliminary investigation, take action regarding the opportunity to ride a bus and refer the violation to the school for further action. Students who are suspended out-of-school forfeit the opportunity to ride the school bus or other school district vehicle for the duration of the suspension.

**Note 2**: In determining whether a student is under the influence of drugs or alcohol, the student's appearance or manner, their behavior and/or the presence of an alcohol odor, as well as statements made by the student as to consumption of alcohol or drugs, will be considered. (See Glossary)

Note 3: Restitution of property and damages where appropriate will be sought by the school or district.

**Note 4**: Any student who violates the alcohol, inhalant or controlled and/or illegal substance rule will be suspended from participation and attendance in any and all extracurricular activities for 30 school days. These 30 days (excluding summer school) will carry over into the next school year if the violation occurs near the end of the current school term. These 30 days begin when the student begins the 3-5 days of **out-of-school suspension**. (See Glossary)

SC Status 16-17-500. Sale or purchase of tobacco products for minors; proof of age; location of vending machines; penalties; smoking cessation programs.

**Note 5**: Middle school students who commit alcohol, drug, or sexual harassment related violations will be referred to an approved alcohol and drug counseling program before reentering school.

#### LAW ENFORCEMENT INVOLVEMENT

Some acts may also result in the involvement of law enforcement. These acts are denoted with asterisks and indicate the following:

2 stars \*\* = Law enforcement <u>may be</u> contacted after investigation of the situation.

3 stars \*\*\* = Law enforcement <u>will be</u> contacted and <u>a police report charges</u> will be filed.

All fights will be reported to law enforcement regardless of denotation.

### CONSEQUENCES FOR STUDENTS WHO COMMIT A CATEGORY II OFFENSE ON THE BUS OR IN A SCHOOL VEHICLE WILL BE AS FOLLOWS:

1st Offense - Fifteen (15) day bus suspension.

2nd Offense - Thirty (30) day bus suspension.

3rd Offense – Indefinite suspension from the school bus.

#### **CATEGORY III OFFENSES:**

Acts considered as Category III Offenses include, but are not limited to, those listed below:

- 3.740. \*\*Possession or transfer of stolen property (school or personal).
- 3.560. \*\*Planning and/or organizing and/or instigating and/or participating in an activity that causes substantial disruption to the educational program.
- 3.750. \*\*Unauthorized entry to school building or property (this includes any school sponsored events.
- 3.630. Gambling (games of chance for money or profit).
- Possession/use or transfer of tobacco or tobacco products (this includes electronic cigarettes).
- 3.220. \*\*Tampering with, changing or altering records or documents of the school or district by any method, including, but not limited to, computer access or other electronic means.
- 3.270. Refusal to obey a staff member or any other adult authorized by the school to supervise students to report to a certain place or to leave a certain place.
- Creating or participating in a classroom disturbance that interferes with the instructional process. (PS Code 007)
- 3.160, 3.150. Cutting class or school.
- 3.310. Leaving or attempting to leave school grounds without permission, whether or not the school day has actually begun. This includes unauthorized driving/riding to an off campus class.
- 3.320. Walking out of a class (without teacher approval).
- 3.016. Engaging in verbal or written abuse, name calling, (i.e., ethnic or racial slur, or derogatory statements about sexual orientation) intentionally addressed publicly to others that may disrupt the school educational program or incite violence.
- 3.407. Provoking or simulating a fight.

### 3.220. Violation of the Acceptable Use Agreement.

3.220. \*\*Intentional creation of, on-line use of and/or downloading of materials using a computer which would not be permissible in the schools in any other form. This includes e-mails, My Space, Face Book, etc...

### **CATEGORY III OFFENSES (Continued):**

- 3.220. \*\*Unauthorized storage and/or loading of a computer program, system or data file. This may also be a copyright violation and as such is subject to copyright laws.
- 3.220. \*\*Unauthorized access or duplication of computer programs, systems or data files.
- 3.220. \*\*Use of any computer access accounts other than those assigned to the individual.
- 3.651, 3.650, 3.652

  Threatening, bullying (3.651), or intimidating (3.650) students, a staff member, or any other adult designated by the school to supervise students including volunteers.
- Unauthorized striking or lighting a match/lighter or igniting caps or use of poppers on school property.
- 3.710. Possession/distribution of pornographic or obscene material.
- 3.210, 3.290 Profanity/obscenity (3.210) racial or ethnic slurs (3.210) directed to a staff member or to any adult authorized by the school to supervise students, including volunteers.
- Inappropriate sexual gestures and/or behavior.
   (Example: sexually suggestive language, movements, writings, drawings; this includes sexting)
- 3.017, 3.003, 3.029

  Health Code Violation (3.017) (including but not limited to biting (3.003), spitting (3.003), urination and or defecation (3.029) in a public or inappropriate location). (See Glossary) (See Section A)
- 3.520. Not applicable to middle school students.

### CONSEQUENCES FOR STUDENTS WHO COMMIT A CATEGORY III OFFENSE WILL BE AS FOLLOWS:

A. The following consequences will be assigned for middle school students who commit a health code violation, uses profanity/obscenity, a racial or ethnic slur directed to a staff member or to any adult authorized by the school to supervise students, including volunteers, uses an inappropriate sexual gesture or any behavior or plans and/or organizes and/or instigates and/or participates in an activity that causes substantial disruption to the education program:

1st Offense - Two (2) - four (4) Up to Three (3) days out-of school suspension and law enforcement may be called and chargers may be filed.

<u>2nd Offense</u> – <u>Four (4) Up to Six (6) days out-of school suspension or recommendation for expulsion. Law enforcement may be called and charges may be filed.</u>

<u>3rd Offense</u> – Six (6) – Ten (10) days out-of school suspension from school with a recommendation for expulsion. Law enforcement may be called and charges may be filed.

4th Offense – Immediate suspension from school with a recommendation for expulsion. Law enforcement may be called and charges may be filed.

B. The following consequences will be assigned for middle school students who violate the tobacco use/possession rule:

<u>1st Offense</u> – Parent conference, counseling and in-school suspension. Law enforcement may be called to issue a citation. (SC State Statute 44-95-20)

<u>2nd Offense</u> – Saturday morning detention, in-school suspension <u>and/or work</u> <u>detail</u>. Law enforcement may be called to issue a citation. (SC State Statute 44-95-20)

3rd Offense - Three (3) days out-of-school suspension and Law enforcement may be called to issue a citation. (SC State Statute 44-95-20)

4th Offense - Possible recommendation for expulsion.

Note: The Clean Indoor Air Act, SC 44-95-20, will also be followed.

#### CATEGORY III OFFENSE CONSEQUENCES Continued:

C. The following consequences for middle school students will be assigned for all Category III offenses other than use of profanity/obscenity, a racial or ethnic slur, directed to a staff member or to any adult authorized by the school to supervise students, including volunteers, uses an inappropriate sexual gesture or any behavior or plans and/or organizes and/or instigates and/or participates in an activity that causes substantial disruption to the education program:

<u>1st Offense</u> – <u>Saturday morning</u> Detention, <u>work detail, and/or</u> in-school suspension and/or possible out-of-school suspension.

2nd Offense – Two (2) days in-school suspension and/or possible out-of-school suspension.

3rd Offense - Two (2) day out-of-school suspension.

4th Offense - Four (4) day out-of-school suspension.

5th Offense - Recommendation for expulsion.

- D. Restitution of property and damages where appropriate will be sought by the school or the district.
- E. Students who are suspended from school immediately forfeit the opportunity to ride any school bus or other school vehicle for the duration of the suspension.
- F. Because of the seriousness of Category III Offenses, if the offense occurs on the school bus, the Transportation Department will conduct a preliminary investigation and refer the report to the school administration for further action.

### CONSEQUENCES FOR STUDENTS WHO COMMIT A CATEGORY III OFFENSE ON THE BUS OR IN A SCHOOL VEHICLE WILL BE AS FOLLOWS:

Tobacco possession/smoking, or planning and/or organizing and/or instigating and/or participating in an activity that causes substantial disruption to the educational program:

1st Offense - Fifteen (15) day bus suspension.

2nd Offense - Thirty (30) day bus suspension.

3rd Offense - Indefinite suspension from the school bus.

CONSEQUENCES FOR STUDENTS WHO COMMIT A CATEGORY III OFFENSE ON THE BUS OR IN A SCHOOL VEHICLE OTHER THAN TOBACCO POSSESSION, SMOKING, OR PLANNING AND/OR ORGANIZING AND/OR INSTIGATING AND/OR PARTICIPATING IN AN ACTIVITY THAT CAUSES SUBSTANTIAL DISRUPTION TO THE EDUCATIONAL PROGRAM:

B. <u>1st Offense</u> – Ten (10) day bus suspension.

2nd Offense - Fifteen (15) day bus suspension.

3rd Offense - Thirty (30) day bus suspension.

4th Offense - Indefinite suspension from the school bus.

C. 1st Offense – Five (5) day bus suspension.

2nd Offense - Ten (10) day bus suspension.

3rd Offense - Fifteen (15) day bus suspension.

4th Offense - Twenty (20) to Indefinite suspension from the school bus.

#### CATEGORY IV OFFENSES:

Acts considered as Category IV Offenses include, but are not limited to, the following:

- 4.006, 4.011
  - Lying or giving false information either verbally or in writing to a teacher, administrator, or school staff member (4.006). Examples: deliberate forgery of parent or educator signatures (4.011) or changing/deleting information sent home by the school to the parent. Making false accusations about a staff member also falls within this section.
- 4.360. Failure to properly identify self or present school identification when requested to do so. Failure to properly display a school ID or while on the school bus also falls within this category.
- 4.017. Disrespect to teacher or staff member or other adult approved by the school to supervise students, including volunteers.
- 4.270. \* Persistent disobedience (See Note 1)
- 4.007, 4.340

Class disruption or disruption of school activities or environment (4.007), including school bus (4.340).

- 4.600. Extortion or attempting to extort through threat of force. (See Bullying Policy)
- 4.022, 4.014
  Inappropriate physical contact, including, but not limited to, pushing or shoving.
- 4.010. Possession of fireworks, live ammunition, or other incendiary devices. (This includes stink/smoke bombs and vials of noxious gases/liquids)
- 4.023. Unauthorized or inappropriate use of school equipment, including, but not limited to, computers.
- 4.330, 4.390

Using a paging device, i.e., pager, beeper, cell or mobile telephone (4.330) during school hours. All devices must be turned off and not visible during school hours.

Violation of Wireless Communication Device.

- 4.180. Excessive tardiness/early dismissals.
- 4.271. Missing Afterschool detention.
   Failure to serve any properly assigned school discipline.

### **CATEGORY IV OFFENSES (Continued):**

- 4.650. Hazing. (See Glossary)
- 4.018. Possession, sale or distribution of unauthorized materials at school.
- 4.012. Harassment. (See Glossary)
- 4.300, 4.305
  Violation of parking and driving regulations.
- 4.017. Violation of cafeteria rules
- 4.004. Violation of health room rules. All medication (to include over the counter drugs such as Benadryl, Tylenol, etc. or personal prescriptions) brought to school by a student must be in the original container, labeled appropriately and administered by the school nurse. Exceptions under a physician's order are managed by the school nurse.
- 4.002. Failure to sign in or sign out from school in the office when required.
- 4.200. Being in an unauthorized area or inappropriate use of facilities.
- 4.015. Inappropriate display of affection between students.
- 4.023. Unauthorized use of locker.
- 4.190. Cheating. (See Violation of Honor Code
- 4.390. Possession of radios, tape players, electronic entertainment devices, MP3, I-Pods and walkmans (not related to instruction) on school grounds during school hours.
- 4.390. Possession/use of annoyances at school such as laser lights, water pistols, water balloons, whistles, etc.
- 4.390. Possession/use of skateboards, rollerblades, skates or scooters. Skating is not allowed on any school campus at any time including during school hours or in any prohibited area, during an after school activity or in the immediate proximity of parked vehicles.
- 4.390. Unauthorized card playing.
- 4.028. Throwing rocks or other objects.
- 4.370. Littering school grounds.

### CATEGORY IV OFFENSES (Continued):

- 4.280. Dress code violations. (See Appendix E)
- 4.028. Violation of safety rules. This includes, but not limited to propelling objects i.e. rocks, spitballs, or food items and science lab rule violations, etc.
- 4.210, 4.290 Profanity (4.210)/obscene gesture (4.290) directed toward another student or directed toward no one in particular.
- 4.390. Possession of a lighter or matches.
- 4.270. Failure to obey a staff member.
- 4.017. Disrespect to others, i.e., verbal ridicule, pulling wedgies, ankling, zipping, etc. (Ankling or zipping is defined as pulling down the pants of another.)
- 4.280. Wearing items or clothing that could pose a safety threat to one's self or others (heavy chains not made as jewelry, studded bracelets/collars, nose/lip-to-ear chains, etc.).
- 4.271. Failure to attend/complete Saturday detention or In-school suspension.
- 4.001. Aiding and/or abetting another student(s) who is committing any rule violation. (See Glossary)
- 4.430. \* Violation of a behavior contract. (See Note 1)
- 4.430. Violation of District level behavior contract.
- 4.760, 4.670

  Vandalism (4.760), theft (4.670), possession or transfer (4.740) of school or personal property where value is less than \$50.00 or less.
- 4.700. Planning or creating a situation that may lead to a crime or rule violation.
- 4.250. Participation in gangs/gang-related activity. (See Policy JICF)
- 4.340. Any behavior or act that interferes with the safe operation of a school bus (including violation of school bus safety rules listed in Chapter 4).

### CONSEQUENCES FOR STUDENTS WHO COMMIT A CATEGORY IV OFFENSE WILL BE AS FOLLOWS:

- A. Consequences for students who commit any Category IV offenses other than participation in gangs/gang-related activity are determined by the principal/designee and will be as follows:
  - 1. Any offense will result in any behavior management intervention deemed appropriate by the school such as a conference, counseling, parent conferences, detention hall, Saturday detention, work detail, in-school suspension, Twilight School, out-of school suspension, or a recommendation for expulsion.
  - Any student suspended three (3) times for a Category IV offense must be placed on a behavior contract by the administration.
  - 3. A range of consequences from immediate counseling to indefinite suspension from riding the vehicle will be imposed on students by the office of transportation when an offense occurs on a school bus or other school vehicle. Students who are suspended out-of-school immediately forfeit the opportunity to ride school buses or other school vehicles for the duration of the suspension.
- B. Consequences for students who commit the offense of participation in gangs/gang-related activity will be as follows:

1st Offense – Parent/Legal guardian, student and administrative conference.

<u>2nd Offense</u> – Five (5) days out-of school suspension or an immediate recommendation for expulsion.

3rd Offense - Recommendation for expulsion.

NOTE 1: \*A series of repeated infractions will result in a recommendation for expulsion.

**NOTE 2**: In determining whether a student has violated the discipline code, the principal or his/her designee will consider all the facts and circumstances of the particular incident.

**NOTE 3**: Students who inappropriately use video cameras, video phones or other recording devices are subject to violation of the Privacy Act and can be assigned school and bus consequences.

### CONSEQUENCES FOR STUDENTS WHO COMMIT A CATEGORY VI OFFENSE ON THE BUS OR IN A SCHOOL VEHICLE WILL BE AS FOLLOWS:

Any Category VI Offense – A range of consequences from immediate counseling to indefinite bus suspension.

### Chapter 3

### High School – Category I thru IV



#### CATEGORY I OFFENSES:

Acts considered as Category I Offenses include, but are not limited to, the following:

- 1.789. \*\*\*Possession, transfer or use of a firearm. (See Glossary)
- 1.789. \*\*\*Possession, transfer or use of a prohibited weapon other than a firearm including a knife with a blade over two inches, BB gun, paint ball gun, pellet gun, air-soft pistol, razor, razor blade, martial arts throwing star, metal knuckles, mace and pepper spray, blackjack, adir and a metal pipe or pole. Box cutters and utility or X-Acto knives containing any size blades are also considered a violation of this section (\*K-2). (SC 16-23-430.) (See Glossary)
- 1.680. \*\*\*Possession, transfer, distribution, use in any amount, or being under the influence of <u>alcohol</u>. Since alcohol consumption is illegal by minors, consumption of any amount of alcohol will constitute a violation of this section. This includes being present on District/school property or at any school-sponsored event after using any amount of these substances, (See Glossary)

**Note 1:** In determining whether a student is under the influence of alcohol, the student's appearance/manner/behavior and or the presence of an alcohol odor, as well as statements made by the student as to consumption of alcohol will be considered.

#### 1.580, 1.570, 1.575

\*\*\*Possession (1.580), transfer (1.570), distribution (1.570), use in any amount, or being under the influence (1.575) of <u>marijuana</u> (including marijuana seeds), hallucinogenic drugs, inhalants, or any other controlled or illegal substance. This includes being present on District/school property or at any school-sponsored event after using any amount of these substances, (See Glossary)

**Note 1:** In determining whether a student is under the influence of drugs, the student's appearance/manner/behavior, as well as statements made by the student as to consumption of drugs, will be considered.

- 1.610. \*\*\*Sexual assault. (See Glossary)
- 1.520. \*\*\*Assault of a staff member or any other adult designated by the school to supervise students, including volunteers. (See Glossary)
- 1.500. \*\*\*Arson, which is the intentional damage of school property, or attempted arson of school property. (See Glossary)

### **CATEGORY I OFFENSES (Continued):**

- 1.260. \*\*\*Communicating a Threat of a Destructive Device or Weapon: Communicating, writing, threatening, or transmitting to a person or school facility that there is, or will be, a destructive device, bomb, shooting, or dangerous event, with the intent of intimidating, threatening, or interfering with government functions or school activities; or, harboring one who is guilty of this offense.
- 1.700. \*\*\*Possession or transfer of dangerous explosives, plastic explosives or chemical reaction-type and pipe bomb materials including, but not limited to, Molotov cocktails and dynamite.
- 1.510. \*\*\*Active participation in an act of mob violence, to include lynching. A mob is described as two or more people. (See Glossary)
- 1.350. \*\*\*Unauthorized tampering with security, fire, access control or surveillance system or alarms.
- 1.690. \*\*\*Participating in sexual conduct/activity, which also includes compromising situations and circumstances. Such conduct may involve only the individual student or may involve other people.
- 1.540. \*\*\*Burglary to a school, portable classroom, school district building, or any structure on school district property.
- 1.700. \*\*\*Auto Breaking unlawful entry into a motor vehicle on school property or into a school district vehicle at any location.

### CONSEQUENCES FOR STUDENTS WHO COMMIT A CATEGORY I OFFENSE WILL BE AS FOLLOWS:

A. Student will be suspended from school immediately with a recommendation for expulsion from school. During the investigative period, high school students may be suspended from school for up to 3 school days pending a possible recommendation for expulsion. Once the investigation has been completed, the principal shall meet with the student and his/her parent/guardian to discuss the results of the principal's investigation and to provide the student the opportunity to present his/her defense to the matter. At the conclusion of that meeting, the principal shall inform the student whether she/he intends to proceed forward with the recommendation for expulsion.

### CATEGORY I CONSEQUENCES (Continued):

- B. Whenever these offenses are committed, law enforcement will be called and charges (juvenile petition or warrant) will be filed against the perpetrator. Although in some cases, law enforcement's decision whether to press criminal charges for weapons or drugs may require possession of that item on the person, in all such cases the school administrator will still contact law enforcement and file an incident report.
- C. When these offenses are committed on a school bus or other school vehicle, the Transportation Department will conduct a preliminary investigation and report their findings to the appropriate school administrator for action. Students who are suspended out-of-school immediately forfeit the opportunity to ride the school bus or other district vehicle for the duration of the suspension or until a decision is made otherwise by the principal or the hearing officer.
- Restitution of property and damages where appropriate will be sought by the school or district.
- E. High school students who commit alcohol, drug, or sexually related violations will be referred to an appropriate counseling program. Failure to successfully complete an approved counseling program may result in additional disciplinary action. Alternative 8-10 week alcohol and other drug programs must be approved by the district hearing officer.
- F. Students who are expelled for possession of a firearm will be subject to the 1995 Federal and State laws that mandate a one year (365 days) expulsion term, unless the Superintendent determines to reduce the term of expulsion. (See 59-63-235)

#### LAW ENFORCEMENT INVOLVEMENT

\*\*\*All Category I Offenses will involve law enforcement.

CONSEQUENCES FOR STUDENTS WHO COMMIT A CATEGORY I OFFENSE ON THE BUS OR IN A SCHOOL VEHICLE WILL BE AS FOLLOWS:

Immediate and indefinite suspension from the school bus or other school vehicles including activity buses.

#### **CATEGORY II OFFENSES:**

Acts considered as Category II Offenses include, but are not limited to, the following:

- 2.760, 2.670
  - \*\*\*Vandalism (2.760) or theft (2.670) possession or transfer (2.740) of personal or school district property where value is \$50.00 or more. (See Glossary)
- 2.027. \*\*Making serious threats to a staff member or any other person authorized by the school to supervise students.
- 2.750. \*\*Trespassing. (See Glossary)
- Being on any school property or present at any school-sponsored event while under suspension.
- 2.010. \*\*Detonating (in any way causing to go off) fireworks, incendiary devices, smoke and/or stink bombs or other noxious gas devices.
- 2.004. \*\*\*Selling, possessing, transferring, using items represented as being illegal or substantially similar as controlled substances, prescription drugs or over the counter drugs without regard to amount. (See Glossary)
- 2.004. \*\*Selling, possessing, transferring or using items that are substantially similar in color, shape, size, or markings to a controlled substance, i.e., Wizard Smoke, etc. See JICH.
- 2.520. \*\*\*Physical assault of a student. (See Glossary)
- 2.789. \*\*Possession of a knife with a blade two inches or less, starter pistol, replica weapon/device, or bat. The blade will be measured from tip to base. This does not include a baseball bat that has been approved for recreational purposes in the high school. (See Glossary)
- 2.004. \*\*Possession of any item of drug paraphernalia. (See Glossary)
- \*\*\*Use of any item not generally considered as a weapon but used as a weapon to inflict bodily harm. Such items include, but are not limited to, a knife with a blade two inches or less, starter pistol, replica weapon/device, paintball gun, or bat. This does not include a baseball bat that has been approved for recreational purposes in the high school. (See Glossary)

### **CATEGORY II OFFENSES (Continued):**

- 2.700. \*\*Any other behavior, whether on or off campus, that threatens the safety of students or staff members (regardless of where behavior takes place) or disrupts the operation or function of the school. This does include coming on school/district property after consuming non-prescribed controlled substances and/or illegal drugs. Notes 1 & 2 apply also. (PS Code 700)
- 2.390. \*\*\*Possession or use of mace or pepper gas or spray.
- 2.013. \*\*Sexual harassment. (See Glossary)
- 2.019. \*\*\*Indecent exposure. (See Glossary)
- 2.220. \*\*Unauthorized and deliberate tampering with a computer setup. Examples: Switching cables, disabling fans, deliberately introducing a virus, unauthorized and deliberate tampering, deletion, OR destruction of any computer programs, systems or data files.
- 2.270. \*\*Direct refusal to obey a staff member or any adult authorized by the school to supervise students, including volunteers, in a crisis situation. (See Glossary)
- 2.620. \*\*\*Fraudulent request for emergency services.
- 2.651. Pattern of threatening, bullying, or intimidating other students. (See Bullying policy)
- 2.009. \*\*Fighting. (See Glossary)
- 2.521. \*\*Simple Assault. (See Glossary)
- 2.270. Refusal to obey school or District Administrator.

### CONSEQUENCES FOR STUDENTS WHO COMMIT A CATEGORY II OFFENSE WILL BE AS FOLLOWS:

<u>1st Offense</u> – Up to eight (8) days suspension from school or immediate suspension from school with a recommendation for expulsion.

<u>2nd Offense</u> - Immediate suspension from school with a recommendation for expulsion.

- Restitution of property and damages where appropriate will be sought by the school or district.
- B. Students who are suspended out-of-school forfeit the opportunity to ride the school bus or other school district vehicle for the duration of the suspension.
- C. If the violation occurs on the bus, the Transportation Department will conduct the preliminary investigation, take action regarding the opportunity to ride a bus and refer the violation to the school for further action.

**Note 1**: In determining whether a student is under the influence of drugs or alcohol, the student's appearance or manner, their behavior and/or the presence of an alcohol odor, as well as statements made by the student as to consumption of alcohol or drugs, will be considered. (See Glossary),

**Note 2**: Any student who violates the alcohol, inhalant or controlled and/or illegal substance rule will be suspended from participation and attendance in any and all extracurricular activities for 30 school days. These 30 days (excluding summer school) will carry over into the next school year if the violation occurs near the end of the current school term. These 30 days begin when the student begins the *3-5 days of* out-of-school suspension. (See Glossary)

SC Status 16-17-500. Sale or purchase of tobacco products for minors; proof of age; location of vending machines; penalties; smoking cessation programs.

High school students who commit alcohol, drug or sexual harassment related violations will be referred to an approved alcohol and drug counseling program before reentering school.

#### LAW ENFORCEMENT INVOLVEMENT

Some acts may also result in the involvement of law enforcement. These acts are denoted with asterisks and indicate the following:

- 2 stars \*\* = Law enforcement <u>may be</u> contacted after investigation of the situation.
- 3 stars \*\*\* = Law enforcement will be contacted and police report charges will be filed.

All fights <u>will be</u> reported to law enforcement <u>regardless of</u> denotation.

### CONSEQUENCES FOR STUDENTS WHO COMMIT A CATEGORY II OFFENSE ON THE BUS OR IN A SCHOOL VEHICLE WILL BE AS FOLLOWS:

1st Offense – Thirty (30) days to indefinite suspension.

<u>2nd Offense</u> – Suspended pending expulsion hearing determination.

#### CATEGORY III OFFENSES:

Acts considered as Category III Offenses include, but are not limited to, those listed below:

- 3.740. \*\*Possession or transfer of stolen property (school or personal).
- 3.560. \*\*Planning and/or organizing and/or instigating and/or participating in an activity that causes substantial disruption to the educational program.
- 3.750. \*\*Unauthorized entry to school building or property (this includes any school sponsored events.
- 3.630. Gambling (games of chance for money or profit).
- Possession/use or transfer of tobacco or tobacco products (this includes electronic cigarettes).
- 3.220. \*\*Tampering with, changing or altering records or documents of the school or district by any method, including, but not limited to, computer access or other electronic means.
- 3.270. Refusal to obey a staff member or any other adult authorized by the school to supervise students to report to a certain place or to leave a certain place.
- Creating or participating in a classroom disturbance that interferes with the instructional process. (PS Code 007)
- 3.160, 3.150. Cutting class or school.
- 3.310. Leaving or attempting to leave school grounds without permission, whether or not the school day has actually begun. This includes unauthorized driving/riding to an off campus class.
- 3.320. Walking out of a class (without teacher approval).
- 3.016. Engaging in verbal or written abuse, name calling, (i.e., ethnic or racial slur, or derogatory statements about sexual orientation) intentionally addressed publicly to others that may disrupt the school educational program or incite violence.
- 3.407. Provoking or simulating a fight.
- 3.220. Violation of the Acceptable Use Agreement.
- 3.220. \*\*Intentional creation of, on-line use of and/or downloading of materials using a computer which would not be permissible in the schools in any other form. This includes e-mails, My Space, Face Book, etc...

### **CATEGORY III OFFENSES (Continued):**

- 3.220 \*\*Unauthorized storage and/or loading of a computer program, system or data file. This may also be a copyright violation and as such is subject to copyright laws.
- 3.220. \*\*Unauthorized access or duplication of computer programs, systems or data files.
- 3.220. \*\*Use of any computer access accounts other than those assigned to the individual.
- 3.651, 3.650, 3.652

Threatening, bullying (3.651), or intimidating (3.650) students, a staff member, or any other adult designated by the school to supervise students including volunteers.

- 3.018. Unauthorized striking or lighting a match/lighter or igniting caps or use of poppers on school property.
- 3.710. Possession/distribution of pornographic or obscene material.
- Profanity/obscenity racial or ethnic slurs directed to a staff member or to any adult authorized by the school to supervise students, including volunteers.
- Inappropriate sexual gestures and/or behavior.
   (Example: sexually suggestive language, movements, writings, drawings; this includes sexting)
- 3.017, 3.003, 3.029

Health Code Violation (3.017) (including but not limited to biting (3.003), spitting (3.003) and urination (3.029) in a public or inappropriate location). (See Glossary) (See Section A)

3.520. Not applicable to high school students.

#### LAW ENFORCEMENT INVOLVEMENT

Some acts may also result in the involvement of law enforcement. These acts are denoted with asterisks and indicate the following:

2 stars \*\* = Law enforcement <u>may be</u> contacted after investigation of the situation.

3 stars \*\*\* = Law enforcement will be contacted and charges will be filed.

All fights will be reported to law enforcement regardless of denotation.

### CONSEQUENCES FOR STUDENTS WHO COMMIT A CATEGORY III OFFENSE WILL BE AS FOLLOWS:

A. The following consequences will be assigned for high school students who commit a health code violation, uses profanity/obscenity, a racial or ethnic slur directed to a staff member or to any adult authorized by the school to supervise students, including volunteers, uses an inappropriate sexual gesture or any behavior or plans and/or organizes and/or instigates and/or participates in an activity that causes substantial disruption to the education program:

<u>1st Offense</u> – Four (4 - 6) days out-of school suspension and law enforcement will be called and charges may be filed.

<u>2nd Offense</u> – Eight (8) days out-of –school suspension or recommendation for expulsion. Law enforcement will be called and charges may be filed.

<u>3rd Offense</u> – Immediate suspension from school with a recommendation for expulsion. Law enforcement will be called and charges may be filed.

B. The following consequences will be assigned for high school students who violate the tobacco use/possession rule:

<u>1st Offense</u> – Saturday detention, Twilight school, in-school suspension *or work detail*. Law enforcement may be called to issue a citation. (SC State Statute 44-95-20)

<u>2nd Offense</u> – Four (4) days out-of-school suspension. Law enforcement may be called to issue a citation. (SC State Statute 44-95-20)

<u>3rd Offense</u> – Eight (8) days out-of-school suspension. Law enforcement may be called to issue a citation. (SC State Statute 44-95-20)

4th Offense – Possible recommendation for expulsion. Law enforcement may be called to issue a citation. (SC State Statute 44-95-20)

Note: The Clean Indoor Air Act, SC 44-95-20, will also be followed.

C. The following consequences for high school students will be assigned for all Category III offenses other than use of profanity/obscenity, racial or ethnic slur directed to a staff member or to any adult authorized by the school to supervise students, including volunteers, uses an inappropriate sexual gesture or behavior or plans and/or organizes and/or instigates and/or participates in an activity that causes substantial disruption to the education program:

### **CATEGORY III CONSEQUENCES (Continued):**

1st Offense – Saturday morning Detention, work detail, and/or in-school suspension and/or possible out-of-school suspension.

2nd Offense – Two (2) days in-school suspension and/or possible out-of-school suspension.

3rd Offense - Two (2) day out-of-school suspension and parent conference scheduled.

4th Offense - Four (4) day out-of-school suspension.

5th Offense – Recommendation for expulsion.

- Restitution of property and damages where appropriate will be sought by the school or the district.
- E. Students who are suspended from school immediately forfeit the opportunity to ride any school bus or other school vehicle for the duration of the suspension.
- F. Because of the seriousness of Category III Offenses, if the offense occurs on the school bus, the Transportation Department will conduct a preliminary investigation and refer the report to the school administration for further action.

### CONSEQUENCES FOR STUDENTS WHO COMMIT A CATEGORY III OFFENSE ON THE BUS OR IN A SCHOOL VEHICLE WILL BE AS FOLLOWS:

Tobacco possession/smoking, or planning and/or organizing and/or instigating and/or participating in an activity that causes substantial disruption to the educational program or interferes with school bus safety:

```
1st Offense - Fifteen (15) day bus suspension.
```

2nd Offense – Forty-five (45 30) day suspension.

3rd Offense – Sixty (60 45) day to indefinite bus suspension.

CONSEQUENCES FOR STUDENTS WHO COMMIT A CATEGORY III OFFENSE ON THE BUS OR IN A SCHOOL VEHICLE OTHER THAN TOBACCO POSSESSION, SMOKING, OR PLANNING AND/OR ORGANIZING AND/OR INSTIGATING AND/OR PARTICIPATING IN AN ACTIVITY THAT CAUSES SUBSTANTIAL DISRUPTION TO THE EDUCATIONAL PROGRAM OR INTERFERES WITH SCHOOL BUS SAFETY:

```
1st Offense - Ten (5 10) day suspension.
```

2nd Offense - Fifteen (15) day suspension.

3rd Offense - Thirty (30) day suspension.

4th Offense - Indefinite suspension.

#### **CATEGORY IV OFFENSES:**

Acts considered as Category IV Offenses include, but are not limited to, the following:

4.006, 4.011

Lying or giving false information either verbally or in writing to a teacher, administrator, or school staff member (4.006). Examples: deliberate forgery of parent or educator signatures (4.011) or changing/deleting information sent home by the school to the parent. Making false accusations about a staff member also falls within this section.

- 4.360. Failure to properly identify self or present school identification when requested to do so. Failure to properly display a school ID or while on the school bus also falls within this category.
- 4.017. Disrespect to teacher or staff member or other adult approved by the school to supervise students, including volunteers.
- 4.270. \* Persistent disobedience (See Note 1)
- 4.007, 4.340

Class disruption or disruption of school activities or environment (4.007), including school bus (4.340).

- 4.600. Extortion or attempting to extort through threat of force. (See Bullying Policy)
- 4.022, 4.014 Inappropriate physical contact, including, but not limited to, pushing or shoving.
- 4.010. Possession of fireworks, live ammunition, or other incendiary devices. (This includes stink/smoke bombs and vials of noxious gases/liquids)
- 4.023. Unauthorized or inappropriate use of school equipment, including, but not limited to, computers.
- 4.330, 4.390

Using a paging device, i.e., pager, beeper, cell or mobile telephone (4.330) during school hours. All devices must be turned off and not visible during school hours.

Violation of Wireless Communication Device.

- 4.180. Excessive tardiness/early dismissals.
- 4.271. Missing Afterschool detention.

  Failure to serve any properly assigned school discipline.

### **CATEGORY IV OFFENSES (Continued):**

- 4.650. Hazing. (See Glossary)
- 4.018. Possession, sale or distribution of unauthorized materials at school.
- 4.012. Harassment. (See Glossary)
- 4.300, 4.305. Violation of parking and driving regulations.

#### 4.017. Violation of cafeteria rules

- 4.004. Violation of health room rules. All medication (to include over the counter drugs such as Benadryl, Tylenol, etc. or personal prescriptions) brought to school by a student must be in the original container, labeled appropriately and administered by the school nurse. Exceptions under a physician's order are managed by the school nurse.
- 4.002. Failure to sign in or sign out from school in the office when required.
- 4.200. Being in an unauthorized area or inappropriate use of facilities.
- 4.015. Inappropriate display of affection between students.
- 4.023. Unauthorized use of locker.
- 4.190. Cheating. (See Violation of Honor Code
- 4.390. Possession of radios, tape players, electronic entertainment devices, MP3, I-Pods and walkmans (not related to instruction) on school grounds during school hours.
- 4.390. Possession/use of annoyances at school such as laser lights, water pistols, water balloons, whistles, etc.
- 4.390. Possession/use of skateboards, rollerblades, skates or scooters. Skating is not allowed on any school campus at any time including during school hours or in any prohibited area, during an after school activity or in the immediate proximity of parked vehicles.
- 4.390. Unauthorized card playing.
- 4.028. Throwing rocks or other objects.
- 4.370. Littering school grounds.

### CATEGORY IV OFFENSES (Continued):

- 4.280. Dress code violations. (See Appendix E)
- 4.028. Violation of safety rules. This includes, but not limited to propelling objects i.e. rocks, spitballs, or food items and science lab rule violations, etc.
- 4.210, 4.290 Profanity (4.210)/obscene gesture (4.290) directed toward another student or directed toward no one in particular.
- 4.390. Possession of a lighter or matches.
- 4.270. Failure to obey a staff member.
- 4.017. Disrespect to others, i.e., verbal ridicule, pulling wedgies, ankling, zipping, etc. (Ankling or zipping is defined as pulling down the pants of another.)
- 4.280. Wearing items or clothing that could pose a safety threat to one's self or others (heavy chains not made as jewelry, studded bracelets/collars, nose/lip-to-ear chains, etc.).
- 4.271. Failure to attend/complete Saturday detention or In-school suspension.
- 4.001. Aiding and/or abetting another student(s) who is committing any rule violation. (See Glossary)
- 4.430. \* Violation of a behavior contract. (See Note 1)
- 4.430. Violation of District level behavior contract.
- 4.760, 4.670 Vandalism (4.760), theft (4.670), possession or transfer (4.740) of school or personal property where value is less than \$50.00 or less.
- 4.700. Planning or creating a situation that may lead to a crime or rule violation.
- 4.250. Participation in gangs/gang-related activity. (See Policy JICF)
- 4.340. Any behavior or act that interferes with the safe operation of a school bus (including violation of school bus safety rules listed in Chapter 4).

### CONSEQUENCES FOR STUDENTS WHO COMMIT A CATEGORY IV OFFENSE WILL BE AS FOLLOWS:

- A. Consequences for students who commit Category IV offenses other than participation in gangs/gang-related activity will be as follows:
  - Any offense will result in any behavior management intervention deemed appropriate by the school such as a conference, counseling, parent conferences, revocation of driving and parking privileges, detention hall, Saturday detention, work detail, in-school suspension, Twilight School, out-of school suspension, or a recommendation for expulsion.
  - Any student suspended three times for a Category IV offense must be placed on a behavior contract by the administration.
  - 3. A range of consequences from immediate counseling to indefinite suspension from riding the vehicle will be imposed on students by the office of transportation when an offense occurs on a school bus or other school vehicle. Students who are suspended out-of-school immediately forfeit the opportunity to ride school buses or other school vehicles for the duration of the suspension.
- B. Consequences for students who commit the offense of participation in gangs/gang-related activity will be as follows:
  - <u>1st Offense</u> Parent/student/administrative conference.
  - <u>2nd Offense</u> Eight (8) days out-of-school suspension or recommendation for expulsion.
  - 3rd Offense Recommendation for expulsion.
  - NOTE 1. \*A series of repeated infractions will result in a recommendation for expulsion.
  - **NOTE 2.** In determining whether a student has violated the discipline code, the principal or his/her designee will consider all the facts and circumstances of the particular incident.
  - **NOTE 3.** Students who inappropriately use video cameras, video phones or other recording devices are subject to violation of the Privacy Act and can be assigned school and bus consequences.

# Chapter 4 School Bus Safety Bules

# School Bus Safety Rules, and Appeals



In addition to all Category I – IV rules, the following School Bus Safety Rules must be followed at all times while on a School Bus, Activity Bus or other district vehicle used for the purpose of transportation of students to or from school, sports programs and other school sponsored event. Consequences will be for any violation of these rules and additional school consequences may be applied.

#### SCHOOL BUS SAFETY RULES

- No glass containers on the bus.
- No spitting, eating, chewing gum or drinking on the bus.
- No profanity, verbal abuse, harassment, teasing, obscene or sexual gestures.
- No standing while the bus is in motion (including while making a stop).
- No hanging any part(s) of your anatomy out a window.
- No throwing or shooting any type of objects.
- No play fighting or horse playing
- Do not ride any bus that you are not assigned to.
- Do not ride any bus during a suspension of bus privileges.
- Do not vandalize the bus or ignite any flammable object while on the bus
- Do not hold onto the bus from the outside or pass items in or out the bus window.
- Do not make excessive noise or other disruptive behavior.
- · Keep your feet, body, and bags out of the aisle.
- Do not block the aisle with band instruments or book bags.
- Students must follow the directions of the driver.
- · Students may not exhibit any behavior that disturbs the students or driver.
- Talk quietly, but avoid loud, boisterous behavior, including singing, clapping, stomping, or yelling.
- No spraying of cologne, deodorant, body spray or any other type chemicals or aerosols, pump spray, or lotion while on the bus.
- Never tamper with the emergency exits or any other part of the bus equipment, including fire extinguishers and first aid equipment unless there are reasonable grounds to believe that an actual emergency situation exits.
- Students must board and exit the bus at their designated stop or school.
- Students must be at the bus stop 5 minutes prior to scheduled pick-up time.
- Students must wear ID while on the bus.
- The usage of cell phone, iPod, MP3, GameBoy or other device that causes a disruption on the bus or distraction to the driver is not allowed.
- Emergency exits and aisles are not blocked. All book bags, equipment, instruments, etc., must be properly stowed in the student's seat or no the floor.
- Students may not sell candy or other fund raising items on the bus.
- Students may not sit on their book bag, luggage, or legs because the design of the seats
  is such that a serious injury could occur if the child rises above the height of the seat.
- Students may not touch or hang on to the bus in any manner before boarding or after discharge.
- Students who inappropriately use video cameras, video phones or other recording devices while on the school bus are subject to violation of the Privacy Act and can be assigned school and bus consequences.

#### GENERAL PROCEDURES FOR TRANSPORTATION SUSPENSION

The Office of Transportation will assign suspensions from riding the school bus or other school vehicles. Inappropriate behavior (Category I, II, and III) on a bus or in a school vehicle will be determined by the Office of Transportation, in collaboration with a school administrator and will involve a school assigned consequence. Category IV offenses may also include bus suspensions and/or school assigned consequences.

In any disciplinary incident in which safety is a concern, a student may be temporarily suspended from the bus pending the result of a full investigation. Investigations will normally be completed within 3 school days. No student will be removed from the bus until a transportation supervisor has made direct contact with the student's parent/guardian. In the event parents or guardian can not be reached by phone a letter will be mailed with the suspension information.

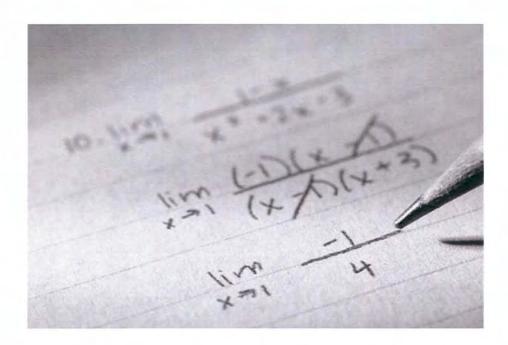
Students will have the right to appeal bus suspensions to the transportation coordinator in the same manner as suspensions from school.

When an out-of-school suspension and bus suspension are adjudicated for an incident, the suspension from riding the bus will begin after the completion of the out-of-school suspension.

Bus suspensions are appealed to the Transportation Coordinator only. A written request which list reasons or justification for appeal must be sent to the District Transportation Office to the attention of the Transportation Coordinator. Request must be received within (3) school days and may be faxed to 803-732-8091.

Chapter 5

## General Procedures for School Suspension of Students with Disabilities



### GENERAL PROCEDURES FOR SCHOOL SUSPENSION OF STUDENTS WITH DISABILITIES:

Violations of the discipline code by students with disabilities may be dealt with according to the consequences specified in the code when the behavioral violation is not related to the student's disability as determined by the Individualized Education Program (IEP) Team or Individual Accommodations Plan (IAP) Team. Any suspension or combination of suspensions which exceeds 10 days is considered a change in placement and may occur only when the appropriate procedures are followed according to the Special Education Discipline Procedures.

For students whose behavioral violations are determined by the IEP/IAP committee to be directly related to the student's disability, any suspension or combination of suspensions which exceeds 10 days is considered a change in placement and may occur only when the appropriate procedures are followed according to the Special Education Discipline Procedures. In such cases, the IEP/IAP committee will determine appropriate behavioral interventions and/or consider the appropriateness of the student's educational placement and need for a change in placement.

Yearly crisis prevention training is provided to designated staff at each school. Staff become certified in interventions through the Crisis Prevention Institute (CPI). Emphasis is on early intervention and nonphysical methods for preventing or managing disruptive behavior. CPI training includes techniques to safely remove staff and others from a dangerous situation. Written time-out and restraint procedures/guidelines are available at all schools in the District.

Administrators dealing with suspension offenses by students with disabilities will consult the office of special services regarding the suspension of students with disabilities.

The Office of Transportation will assign suspensions from riding the school bus or in other school vehicles. Inappropriate behavior (Category I, II, and III) on a bus or in a school vehicle will also involve school assigned consequences.

Category IV offenses may also include bus suspensions and/or school assigned consequences.

No student will be removed from the bus until a transportation supervisor has made direct contact with the student's parent or guardian. Transportation Supervisors will coordinate with the student's assigned school so as not to exceed 10 days out of school suspension.

Bus suspensions are appealed to the Transportation Coordinator only. A written request which list reasons or justification for appeal must be sent to the District Transportation Office to the attention of the Transportation Coordinator. Request must be received within (3) school days and may be faxed to 803-732-8091.

### Chapter 6

## General Procedures for School Suspension and Appeals



# **GENERAL PROCEDURES FOR SCHOOL SUSPENSION**

- Suspension in- or out-of-school will be assigned by the school principal/director or designee according to the procedures specified in Board policy, JKD...Suspension of students.
- Within 3 calendar days of any suspension, the administrator will invite the student's parents/guardians for a conference to discuss the suspension. The conference date will be extended beyond the 3 days only is the parents or guardians request an extension in writing.
- 3. After the second suspension, the parent/guardian may be called in for a Student Assistance Intervention meeting before the student can return to school/class. These meetings may also be held for each student that has accumulated at least one Category II level offense, two Category III level offenses, and anytime during five-ten Category IV level offenses. The purpose of the meetings will be to discuss individual student school behavior plans, academic progress and achievement, and social awareness. These meetings may be held with the following members present: parents/guardian, students, school administration, school counselor/social worker. Although the school counselor and social worker will serve as an advocate for the parent and student, parents are free to have additional support personnel present. In addition, a behavior contract will be signed by a parent/guardian and child after the second out of school suspension.

#### SUSPENSION APPEALS:

After a parent/guardian is notified in writing of a suspension, the parent/guardian has 3 school days to request an appeal of the suspension. The request for appeal must be in writing and should state the specific basis for the appeal. Suspensions may be appealed as follows:

- A. To the Principal if the decision to suspend was made by a school-level designee. (Asst. Principal or Adm. Assistant)
- B. To the District Hearing Officer if the decision to suspend was made by the Principal.
- C. In the event that the Principal determines that he/she has been too involved in the decision to suspend or to conduct an impartial hearing, the Principal may request that the District Hearing Officer conduct the appeal hearing.
- D. In cases of 8-10 day suspensions, if the Principal holds the appeal hearing, and subsequently decides to uphold the suspension, the parent/guardian may petition the District Hearing Officer for a further appeal, provided that such petition is made in writing within 3 school days of the date of the signed receipt of the decision letter from the Principal. The petition shall state on what basis the parent/guardian believes that the suspension was unfair or unwarranted. The District Hearing Officer will have discretion whether to grant a further appeal and that decision will be final.
- E. All in-school suspensions and out-of-school suspensions under 8 days may not be appealed beyond the school level unless the suspension was initially assigned by the principal. There is no appeal for detentions or lesser consequences beyond the school level.
- F. All suspensions should begin immediately.
- G. The Board of Trustees hears only expulsion appeals.

Chapter 7
Expulsion from School



#### **EXPULSION FROM SCHOOL:**

Expulsions will be recommended only by the Principal of the school to which the student is assigned. Procedures to be followed regarding expulsions are specified in Board policy, JKE—Expulsion of students. Expelled students may not attend any event in which a District Five school is participating nor be on any District property during the period of expulsion. Any expelled student who is on district property after school hours for church services, recreational league sports, or if it is court ordered (monitored) community service hours must have the prior written permission of the superintendent or his/her designee.

# TRANSFER IN LIEU OF EXPULSION

Any student transferred to the Alternative Academy for Success in lieu of expulsion may not attend any school sponsored event nor be on any District property during the period of their transfer. All transferred students will sign a behavior contract prior to enrolling at the Alternative Academy for Success. The hearing officer will hear all appeals for dismissal from the Alternative Academy for Success.

#### DISMISSAL OF EXPELLED STUDENTS FROM THE ALTERNATIVE ACADEMY

The Principal of the Alternative Academy will have the authority to dismiss any expelled student from the Alternative Academy based upon the student's behavior violations while enrolled at the school. The dismissal may be appealed to the District Hearing Officer and will be reported to the Superintendent.

Each expelled student accepted at the Alternative Academy will be placed on a behavior contract. The student and parent/guardian will be notified of the dismissal and the reason for the dismissal in writing, and may appeal the dismissal to the District Hearing Officer, provided that any such appeal is made in writing within 3 school days of receipt of the notice of dismissal.

#### **TECHNOLOGY OFFENSES:**

With the increasing use of technology in the school curriculum, the appropriate use of the computer and other equipment, systems and data is vital. See individual categories for specific offenses and consequences.

Chapter 8

Guidelines for Reinstatement and Reinstatement Procedures



# GUIDELINES FOR REINSTATEMENT OF EXPELLED STUDENTS OR STUDENTS TRANSFERRED TO THE ALTERNATIVE ACADEMY FOR SUCCESS

These guidelines must be completed and a readmission conference must be held before the student is readmitted to any school, whether in or out of District Five.

1. A letter requesting reinstatement to the district must be written by the student.

The letter may be addressed to:

Michael R. Harris Chief Student Services Officer 1020 Dutch Fork Road Irmo, SC 29063

- 2. Student should read at least two (2) books approved by the Office of Student Services and type a two (2) page report (one page per book) on how the student plans to include in their daily lives what they have read.
- 3. Students who are expelled because of alcohol and/or drug related reasons must successfully complete an approved treatment program.
- Students may be required to complete community service hours as deemed appropriate.
- 5. Students must write a one-page essay on the following topic: What I Have Learned from This Experience and How I Can Help Others.

# REINSTATEMENT PROCEDURES

All students returning or entering the district from the Department of Juvenile Justice (or any comparable correctional facility) must report to the Office of Student Personnel Services for appropriate placement. After reviewing the student's records and conferring with appropriate staff, a decision from among the following options will be made:

- Allow the student to return to the school in his attendance zone.
- Place the student in an alternative educational program.
- 3. Deny the student admission into the district.

Reinstatements are "conditional" pending receipt of all official student records.

#### GUIDELINES FOR REINSTATEMENT OF EXPELLED STUDENTS

All students who have been expelled must submit a written request to the District Hearing Officer in order to return to school. This request must be made at least 30 calendar days before the beginning of the school year or the second semester, as the case may be. The request must state, in detail, why the student should be allowed to return to school. All students returning from expulsion shall be placed on probation for a one-year period, the terms of which will be drawn up in a general probation or District Level Probation Contract (DLPC).

# Appendix A

# SCHOOL BOARD POLICIES:

JICG...TOBACCO USE BY STUDENTS: Students will not be permitted to use, possess, or transfer tobacco products or tobacco paraphernalia while on school grounds; in the school buildings; on buses; or during any other time that the student is under the direct administrative jurisdiction of the school whether on or off the school grounds. All District Five buildings and buses are officially designated as "tobaccofree." This particular stipulation applies to ANY individual - student, faculty/staff member, administrator, visitor, or patron.

JICH...POSSESSION AND USE OF ALCOHOL OR A CONTROLLED SUBSTANCE: Possession, sale, distribution, use, in any amount, of alcohol, marijuana, hallucinogenic drugs or any other controlled substance is prohibited. No student will market or distribute any substance which is represented to be or is substantially similar in color, shape, size or markings of a controlled substance.

**JKB...DETENTION OF STUDENTS**: School administrators or teachers may assign detention after school hours to students with undesirable patterns of attendance, conduct, or academic performance. Staff members shall assure that students have one day's notice before the assigned detention period so that parents may be informed and may provide for transportation.

JKD...SUSPENSION OF STUDENTS: When suspension of a student is contemplated, the administrator will have a conference with the student. At this conference, the administrator will notify the student of the charges against him/her, and if he/she denies them, will explain the evidence the authorities have and offer the student an opportunity to present his/her side of the story. Suspension from school will be construed to prohibit a student from attending any day or night school functions or riding a school bus and from entering the school or school grounds, except for a prearranged conference with an administrator. Notice of the suspension will be sent home with the student, parent/guardian will be called and a letter will be mailed to the home address on file with the school.

JKE...EXPULSION OF STUDENTS: Expulsion means that the student cannot attend school or be on the school grounds of any school in the district, cannot attend any program at any school in the daytime or at night, and cannot ride a school bus. Expelled students cannot attend or participate in any school-sponsored event. An expelled student who is approved by the Board of Trustees may apply for acceptance into the Alternative Academy.

# Appendix B

# SELECTIONS FROM THE SC CODE OF LAWS RELATIVE TO THE DISCIPLINE POLICY:

- **59-63-1110.** Any person entering the premises of any school in this State shall be deemed to have consented to a reasonable search of his person and effects.
- **59-63-1120.** School administrators may conduct reasonable searches on school property of lockers, desks, vehicles, and personal belongings with or without probable cause.
- **16-7-160.** Illegal use of stink bombs or other devices containing foul or offensive odors. This is a misdemeanor and, if convicted, may be fined for no more than \$3,000 or sentenced up to 3 years. This becomes a felony if it causes bodily harm.
- **16-7-170.** Entering a public school for the purpose of destroying records, or, in fact, destroying or damaging records is a misdemeanor and, if convicted, shall be fined no more than \$5,000 or imprisoned not more than 3 years.
- **16-11-550.** Threatening to kill, injure, or intimidate an individual or damage or destroy property by means of explosive or incendiary aids; agrees with; or conspires with shall be guilty of a felony. If convicted, may be jailed from 1 to 15 years.
- **16-23-430.** Carrying weapons or other objects which may be used to inflict bodily injury while on school property. This is a felony and, if convicted, may be fined \$1,000 or jailed up to 5 years or both.
- **59-63-235.** A one-year (365 days) expulsion for a student who is determined to have brought a firearm to a school or any setting under jurisdiction of a local board of trustees.
- **16-23-420.** Carrying or displaying firearms in a public building or adjacent areas is a felony and, if convicted, must be fined up to \$5,000 or imprisoned up to 5 years or both.
- **16-17-420.** Disturbing school is a misdemeanor and, if convicted, shall pay a fine of \$100 to \$1,000, or imprisoned for 30 to 90 days. Fighting is included within the prohibition of this law. Use of foul or offensive language toward a principal, teacher, or police officer can constitute a crime.
- **16-3-1040.** Unlawful for any person to knowingly and willfully deliver or convey to a teacher, principal or public official any letter, writing, print, electronic communication or verbal communication which contain any threat to take the life of or inflict bodily harm upon them or their immediate families. If convicted, the penalty may be imprisonment of not more than 5 years.

Simple assault and battery (common law). Intentionally inflicting actual bodily harm to another. The fine not to exceed \$200 or 30 days in jail.

- 20-7-8920. Unlawful for anyone under 21 to purchase or possess beer, wine, or other fermented beverages. This is a misdemeanor and a fine of \$25 to \$100 plus court costs.
- **20-7-8925.** Unlawful for anyone under 21 to purchase or possess liquor. Any possession is a prima facie evidence that is knowingly possessed. This is a misdemeanor, with a fine of \$100 to \$200, plus court costs or 30 days in jail. It is also unlawful to falsely represent age for the purpose of procuring alcoholic liquors.
- **56-1-746.** Driver's license will be suspended for 90 days to 6 months for offenses relating to a person under 21 who possesses or consumes beer, wine, or alcoholic liquors.
- **56-1-745.** Six month suspension of driver's license upon conviction of possession of hashish or marijuana. One-year suspension for conviction of any other controlled substance. If the person does not have a driver's license, the department will not issue a license for the same period of time after the person is eligible to receive one.
- **16-16-10.** Computer Crime Act. Unlawful acts involving computers are felonies and/or misdemeanors. The penalties range from fines of \$200 to \$125,000 and imprisonment of 2 to 10 years.
- **16-3-1700.** Harassment and Stalking. Misdemeanors that carry a fine of \$200 to \$1,000 and 30 days to 1 year imprisonment or both.
- **44-53-110.** Possession of drug paraphernalia.
- 44-53-1110. Aromatic hydrocarbons shall not be used as intoxicants. This is a misdemeanor and, if convicted, the fine is not to exceed \$100 or 30 days in jail.
- **59-63-280.** Possession of paging devices by public school students under age 18 is prohibited unless the student needs the paging device for a legitimate medical reason. A student over 18 must be an active member of a firefighting organization or emergency medical service.
- **44-53-190 through 44-53-270.** Laws pertaining to possession of drugs or controlled substances. Many prescribed drugs are considered controlled substances.
- **44-95-20.** The Clean Indoor Air Act prohibits smoking in a public school. Violators are guilty of a misdemeanor and upon conviction must be fined not less than \$10 nor more than \$25.
- **59-24-60.** In addition to other provisions required by law or by regulation of the State board of Education, school administrators must contact law enforcement authorities immediately upon notice that a person is engaging or has engaged in activities on school property or at a school sanctioned or sponsored activity which may result or results in injury or serious threat of injury to the person or to another person or his property as defined in local board policy.

- **59-67-245.** No person shall willfully and wrongfully interfere with the operation of a school bus, either public or private, by boarding, restricting movement, or using threats, either physical or verbal, to the driver or any passenger while the bus is engaged in the transportation of pupils to and from school or any lawful school activity or while passengers are entering or leaving the bus nor shall any person willfully fail or refuse to obey a lawful order of school bus. The use of threatening, obscene or profane language addressed to the driver or any passenger entering, leaving or waiting for a school bus is disorderly conduct and any person convicted for the use of such language shall be punished as provided in 16-17-530. Nothing contained herein shall be interpreted to infringe upon the powers and duties of duly constituted authorities.
- **59-67-240.** District boards of school trustees in the State may authorize school administrators to suspend or expel pupils from riding a school bus for misconduct on the bus or for violation instructions of the driver.
- **59-67-415.** Parental responsibility for safe and timely arrival of children to and from bus stop. Parents or guardians are responsible for the safety, conduct, and the timely arrival of their children to, from, and at the designated school bus stop before the arrival of the school bus for pick up and transport to school and the timely departure of the children after the school bus leaves the designated school bus stop after transporting the children from school. For purposes of this section, the phrase "arrival of the school bus" includes the time that the school bus assigned to the school bus stop activates the required pedestrian safety devices, stops, and loads or unloads students until the school bus deactivates all pedestrian safety devices.
- **59-67-570.** The State Board of Education may adopt such rules and regulations as may be necessary to carry out the intent and purposes of this article. Such rules and regulations shall have the full force and effect of law. But rules and regulations that affect the functions of the Department of Public Safety under this article or the operation of buses on the highways shall be adopted only jointly with the Department of Public Safety.
- **59-67-110.** Every school bus shall be provided with a front entrance-exit on the right side of the vehicle and a rear emergency exit or door, conspicuously marked on the inside "emergency door" and equipped with a fastening device capable of being quickly released in emergency but entirely safe from accidental opening upon the application of any pressure from within the bus. Except in the event of an emergency, no person shall be allowed to enter or leave the bus by any other than the front entrance-exit.
- **59-67-240.** The driver of each school bus shall cooperate with the teachers in their work in the school to which he is transporting pupils by being on time in the mornings and waiting in the afternoons until all his pupils are dismissed by the school faculty and safely aboard his bus. He also shall take particular notice along his route in the mornings and give pupils within sight a reasonable time in which to board his bus. The driver shall be responsible for maintaining good conduct upon his bus and shall report promptly to the governing head of the school to or from which the pupils are transported any misconduct or any violation of the driver's instructions by any person riding in his bus.

# APPENDIX C

# HARASSMENT, INTIMIDATION OR BULLYING

#### Code JICFAA Issued 3/11

Purpose: To establish the basic structure for maintaining a safe, positive environment for students and staff that is free from harassment, intimidation or bullying.

School District Five of Lexington and Richland Counties prohibits any acts of harassment, intimidation or bullying of a student by students, staff and third parties which interferes with or disrupts a student's ability to learn and the school's responsibility to educate its students in a safe and orderly environment, whether such acts occur in a classroom, on school premises, on a school bus or other school-related vehicle, at an official school bus stop, at a school-sponsored activity or event whether or not it is held on school premises, or at another program or function where the school is responsible for the student.

For purposes of this policy, harassment, intimidation or bullying is defined by the District as a gesture, a written, verbal, physical or sexual act, or electronic communication, to include <u>cyber bullying</u> (which is the use of cell phones, instant messaging, email, chat rooms or social networking sites such as Face Book, My Space and Twitter) that is reasonably perceived to have the effect of either of the following.

- Harming a student physically or emotionally or damaging a student's property or placing a student in reasonable fear of personal harm or property damage
- Insulting or demeaning a student or group of students causing substantial disruption in, or substantial interference with, the orderly operation of the school

Any student who believes that he/she has been subjected to harassment, intimidation or bullying in violation of this policy is encouraged to file a complaint in accordance with procedures established by the District. Complaints will be investigated promptly, thoroughly and confidentially. All school employees are required to report alleged violations of this policy to the principal or his/her designee. Reports by students or employees may be made anonymously, although disciplinary action will not be taken against any person solely on the basis of an anonymous report.

The District prohibits retaliation or reprisal in any form against a student or employee who has filed a complaint or report of harassment, intimidation or bullying. However, the District prohibits any person from falsely accusing another of harassment, intimidation or bullying.

The board expects students to conduct themselves in an orderly, courteous, dignified and respectful manner. Students and employees have a responsibility to know and respect the policies, rules and regulations of the school and district. Any student who is found to have engaged in the prohibited actions as outlined in this policy will be subject to disciplinary action in accordance with the district's student behavior code. Any employee who violates this policy will be subject to disciplinary action. The district also may refer any individual who has violated this policy to law enforcement officials. The district will take any other appropriate steps to correct or rectify the situation.

# HARASSMENT, INTIMIDATION OR BULLYING (continued):

The superintendent or his/her designee will be responsible for ensuring notice of this policy is provided to students, staff, parents/legal guardians, volunteers and members of the community, including its applicability to all areas of the school environment as outlined in this policy.

The superintendent or his/her designee will also ensure that a process is established for discussing the contents of this policy with students.

The District's procedures for responding to incidents of bullying, harassment, and/or intimidation are as follows:

- Any student or parent or guardian of a student who believes that the student has been bullied, harassed or intimidated in violation of District policy will immediately report such conduct to a teacher, administrator, or other school official. The report may be oral or in writing.
- 2. Any school employee who observes an incident of bullying, harassment or intimidation of a student will immediately report the incident to the appropriate building administrator. (Principal, Assistant Principal, etc.)
- A school employee who receives a report of bullying, harassment or intimidation will immediately forward the report to the appropriate building administrator. (Principal, Assistant Principal, etc.)
- Anyone employed by the school district is to report any known or reported incidents of bullying, harassment or intimidation of any student, faculty or other district employee to the appropriate school or district administrator.
- An administrator will promptly and thoroughly investigate all such reports and upon completion of that investigation, will notify the parents/legal guardians of all affected students that corrective action has been taken by the school.
- Corrective action may include the student perpetrator being disciplined in accordance with the Student Behavior Code, as well as being required to complete program(s) regarding conflict resolution, anger management, and/or social interaction skills.
- 7. In any disciplinary incident in which safety is a concern, a student may be temporarily suspended from the bus pending the result of a full investigation.
  - Investigations will normally be completed within 3 school days. No student will be removed from the bus until a transportation supervisor has made direct contact with the student's parent/guardian. Students will have the right to appeal bus suspensions to the Transportation Coordinator. (See Chapter 4)
- When an out-of-school suspension and school bus suspension are adjudicated for an incident the school bus suspension will begin after the completion of the out-of-school suspension.

# APPENDIX D

# SECRET SOCIETIES/GANG ACTIVITY JICF:

School District Five of Lexington and Richland Counties will maintain conditions on school property and at school-sponsored events in order to ensure as safe an environment as possible for students and staff in accordance with law and the standards set by the School District Five Board of Trustees. In establishing such standards, the Board prohibits the presence and activities of gangs on or near school property and at school-sponsored events.

The Board defines a gang as any non-school sponsored group, possibly of secret and/or exclusive membership, whose purpose or practices include the commission of illegal acts, the violation of school rules, the establishment of territory or "turf," or any other action which threatens the safety or welfare of others. In prohibiting the presence and activities of gangs, the Board makes the following findings.

- Gangs which initiate or advocate activities which threaten the safety and well-being of persons or their possessions anywhere on or near school property or at schoolsponsored events are harmful to the educational purposes of the district.
- Gang incidents involving recruitment, initiation, hazing, wearing of colors or other gang
  indicators, threats and intimidation, fighting or establishment of "turf or territory" on
  school property or at any school-sponsored event are likely to cause intimidation or fear,
  bodily danger, physical harm, or personal degradation or disgrace resulting in physical
  and mental harm to students.
- The use of hand signals and the presence of any apparel, jewelry, accessory, book or manner of grooming which, by virtue of its color, arrangement, trademark, symbol or any other attribute, denotes membership in a gang creates a clear and present danger of the commission of unlawful acts on school premises, the violation of school regulations, or the substantial disruption of the orderly operation of the school and is prohibited. In determining whether or not a student is in violation of the prohibition on the wearing/display of a gang-related item, the district will maintain, in all of its school offices, an example of potential gang indicators including symbols, hand signals, graffiti, and clothing/accessories. In providing these examples for students and parents, the Board acknowledges that not all potential gang indicators actually connote actual membership in a gang.
- If the district determines that a student has initiated or participated in a gang or a secret society as stipulated above, that student will be disciplined in a manner which may include, but will not be limited to, detention, removal from extracurricular activities, suspension and/or expulsion, and referral to law enforcement, dependent upon the circumstances of the particular offense. The district also reserves the right to prohibit any student from wearing/displaying any article of clothing or accessory which the district has determined to be a gang indicator.

#### APPENDIX E

#### STUDENT DRESS JICA-R

The following regulations on student dress shall apply in all elementary schools and shall be administered uniformly throughout the district.

The Administration will make final judgment on the appropriateness of dress and reserves the right to prohibit students from wearing any article of clothing or accessory which may foreseeable result in the disruption of the school environment.

Individual schools may have more specific and restrictive dress codes if recommended by the School Administration and the School Improvement Council and approved by the superintendent or his/her designee.

- Clothing and/or hair should not be so extreme or inappropriate to the school setting as to disrupt the educational process. Therefore, clothing deemed distracting, revealing, overly suggestive or otherwise disruptive shall not be permitted. This includes bare midriffs, halter/tank tops, see-through shirts/tops/blouses and bike shorts.
- No vulgar, obscene or otherwise inappropriate symbols, language or wording will be permitted on clothing or accessories.
- Clothing or accessories, i.e., book bags, jewelry, hats, etc., that display alcohol, tobacco or other drug symbols are not permitted.
- Gang attire, gang colors or gang symbols are also not permitted to be worn or displayed on accessories.
- 5. Hats, head stockings or kerchiefs may only be worn during the school day for special occasions when approved by the principal.
- Proper shoes must be worn at all times.
- Special dress or costume may be worn during the school day for special occasions when approved by the principal.
- 8. Wearing accessories or clothing that could pose a safety threat to one's self or others is not allowed. This includes heavy chains, not made as jewelry, fishhooks, multiple-finger rings, studded bracelets or collars, nose/lip to ear chains, etc. Unusual body piercing that is disruptive to the order of the school or is a distraction to the learning environment will not be allowed.
- 9. Pants must be worn at the natural waistline and undergarments are not to be visible.
- 10. Hats may be worn at the school bus stop or while on the bus during periods of cold weather. Hats must conform to all of the above requirements and must be removed before entering the building.

#### APPENDIX F

#### **CELL PHONES / COMMUNICATION DEVICES JICJ:**

**Purpose:** To establish the basic structure for student possession/use of cell phones/communications devices in the schools of the district.

Possession of a wireless communication device (WCD) by a student is a privilege that may be forfeited by any student who fails to abide by the terms and provisions of this policy, or otherwise engages in misuse of this privilege.

A "wireless communication device" is a device that emits an audible signal, vibrates, displays a message, or otherwise summons or delivers a communication to the possessor. The following devices are examples of WCDs: cellular and wireless telephones, pagers/beepers, personal digital assistants (PDAs), BlackBerries/Smartphones, WiFi-enabled or broadband access devices, two-way radios or video broadcasting devices, and other devices that allow a person to record and/or transmit, on either a real time or delayed basis, sound, video or still images, text, or other information. Students may not use WCDs on school property or at a school-sponsored activity to access and/or view Internet web sites that are otherwise blocked to students at school. "Students may use WCDs while riding to and from school on a school bus or other vehicle provided by the Board or on a school bus or Board-provided vehicle during school-sponsored activities, at the discretion of the bus driver, classroom teacher and/or sponsor/advisor/coach. Distracting behavior that creates an unsafe environment will not be tolerated."

Students are prohibited from using WCDs to capture, record or transmit the words (i.e. audio) and/or images (i.e. pictures, video) of any student, staff member or other person in the school or while attending a school-related activity without express prior notice and explicit consent for the capture, recording or transmission of such words or images. Using a WCD to take or transmit audio and/or pictures/video of an individual without his/her consent is considered an invasion of privacy and is not permitted, unless authorized by the building principal.

Students are prohibited from using WCD's to take pictures or record video/audio in locker rooms, bathrooms, or on school buses or other district vehicles. The use of WCD's to take pictures or record video/audio is also prohibited in classrooms, unless deemed appropriate by the teacher and used for educational/instructional purposes only.

Students are prohibited from using a WCD in any way that might reasonably create in the mind of another person an impression of being threatened, humiliated, harassed, embarrassed or intimidated. See Policy JICFAA – Harassment, Intimidation or Bullying.

Students are also prohibited from using a WCD to capture and/or transmit test information or any other information in a manner constituting fraud, theft, cheating, or academic dishonesty. Likewise, students are prohibited from using their WCDs to receive such information.

# CELL PHONES / COMMUNICATION DEVICES (Continued)

Violations of this policy may result in disciplinary action and/or confiscation of the WCD. The building principal may also refer the matter to law enforcement if the violation involves an illegal activity (e.g. child pornography). Discipline will be imposed in a progressive manner based on the number of previous violations and/or the nature of or circumstances surrounding a particular violation. If the WCD is confiscated, it will be released/returned to the student's parent/guardian only after the student complies with any other disciplinary consequences that are imposed. Any WCD confiscated by District staff will be marked in a removable manner with the student's name and held in a secure location in the school building until it is retrieved by the parent/guardian. WCDs in District custody will not be searched or otherwise tampered with unless school officials reasonably suspect that the search is required to discover evidence of a violation of the law or other school rules. Any search will be conducted in accordance to Policy JIH – Student Interrogations, Searches and Arrests. If multiple offenses occur, a student may lose his/her privilege to bring a WCD to school for the remainder of the semester.

Students are personally and solely responsible for the care and security of their WCDs. The Board assumes no responsibility for theft, loss, damages, or vandalism to WCDs brought onto its property, or the unauthorized use of such devices.

Parents/Guardians are advised that the best way to get in touch with their child during the school day is by calling the school office.

Students may use school phones to contact parents/guardians during the school day with permission of the administration.

# CELL PHONES / COMMUNICATION DEVICES (Continued)

# Elementary School:

Students may <u>possess</u> wireless communication devices in school, on school property, during after school activities (e.g. extra-curricular activities) and at school-related functions. However, students may not <u>use</u> wireless devices such as cellular phones, electronic pagers or any other communications devices while on school property during school hours. (Start and end of school will be denoted by the start and end bell).

#### Middle School:

Students may <u>possess</u> wireless communication devices in school, on school property, during after school activities (e.g. extra-curricular activities) and at school-related functions. However, students may not <u>use</u> wireless devices such as cellular phones, electronic pagers or any other communications devices while on school property during school hours, *unless it is deemed appropriate by the teacher and approved by the principal for educational and/or instructional purposes ONLY*. (Start and end of school will be denoted by the start and end bell).

# **High School:**

Students may <u>use</u> wireless communication devices such as cellular phones, electronic pagers or any other communications devices before and after school, during their lunch break, within *"Free Zones"* (as determined by the principal) and as deemed appropriate by the teacher and approved by the principal for educational and/or instructional purposes <u>ONLY</u>. Any other use of wireless communications is considered misuse and violations may result in disciplinary action.

#### Consequences:

First Offense: Warning / Return WCD to Parent

Second Offense: School Consequence / Return WCD to Parent School Consequence / Return WCD to Parent Fourth Offense: Confiscate WCD through end of the semester

# APPENDIX G

# INTERNET ACCEPTABLE USE AGREEMENT - HIGH SCHOOL:

School District Five of Lexington and Richland Counties is pleased to be able to offer Internet access for student use. Our goal in offering this access is to enhance the educational experience for our students. The Internet offers access to worldwide information in text and media form that, if properly used, will stimulate student learning. It can be a particularly powerful motivational tool for students because of the richness of the format and the depth of information resources not available through conventional means.

This Student Behavior Handbook specifies guidelines for what is and is not permissible with technology. This agreement specifically addresses the privilege of using the Internet on district network systems.

#### Internet Use

The Internet is an electronic highway connecting millions of computers and people around the globe. Students and teachers will have access to: electronic mail communication with people all over the world; current news; research and information databases; downloadable software and discussion groups. The District's purpose for using the Internet is to support instruction by providing access to unique resources consistent with educational objectives and the opportunity for collaborative work.

# Students agree to:

- Be polite and use appropriate language (no swearing or use of vulgarities).
- Practice proper system use and observe security restrictions.
- Understand electronic mail (E-mail) is NOT guaranteed to be private.
- Respect all electronic communications and information as private property.
- Use technology resources for educational purposes as appropriate to instructional assignments.
- Take good care of the computer (no objects on the computer or food or drink near the computer).

# INTERNET USE AGREEMENT (continued):

# Students agree not to:

- Reveal his/her personal address or phone number or those of others.
- Use the network in ways that would cause disruption of the use of the network by other users.
- Use the computer to create, use or download materials which would not be permissible in District Five classrooms in any other form, i.e., obscene, profane, or pornographic materials.
- Use the computer, programs or files without permission.
- Delete programs, systems or data files without permission.
- Login to the computer or programs as any other person or allow anyone to login with your account.
- Deliberately tamper with a computer system. Examples: switching cables, disabling fans, introducing a virus, removing or changing keys, putting magnets on the computer, etc.
- · Stealing or vandalizing any part of the computer or network.
- Use the computer to tamper with, change or alter records or documents of the District.
- Use public domain software and shareware beyond the provided evaluation period without properly registering and paying for same.

If the parent chooses to accept this use agreement, an acceptance form must be signed and on file in the school.

#### APPENDIX H

#### GLOSSARY

AIDING AND/OR ABETTING WITH A RULE VIOLATION: Assisting with or intentionally being in the presence of another student when a violation of policy occurs.

**ARSON:** To intentionally damage any real or personal property by fire or incendiary device.

**ASSAULT OF A STAFF MEMBER:** Any deliberate inappropriate physical contact with a staff member. Any adult who has been authorized by the school to supervise students is considered a staff member in case of an assault. In determining whether an assault has occurred, the principal or his/her designee will determine the level of injury to the staff person, as well as the specific facts and circumstances of the incident.

**AUTO BREAKING/TAMPERING**: Entry into any type of motor vehicle parked on school district property, or a vehicle that is owned, stored, or used by the school district. With the intent to commit a crime. This includes, but is not limited to, vehicles belonging to faculty, students, parents, visitors, school buses, and Driver Education vehicles. Entering an open or unlocked vehicle without permission with intent to commit a crime constitutes auto breaking/tampering. Forced entry is not required.

**BURGLARY:** Entry at any time of the day into any school, portable classroom, school district building, or structure on school property without consent with the intent to commit a crime. Forced entry is not required in burglary violations.

**CONTROLLED SUBSTANCE:** A drug, substance, or immediate pre-cursor as defined in SC Code of Laws, Section 44-53-190 - 44-53-270. Prescription medications are considered controlled substances and any person who knowingly or intentionally possesses dispenses or uses the substance unless the substance was obtained directly from his/her valid prescription, will be considered in violation of the policy.

CRISIS: A situation that may result in the disruption of the safe and orderly operation of the school or school bus.

**DRUG PARAPHERNALIA:** Any instrument, device, article or contrivance used, designed for use, or intended for use in ingesting, smoking, administering, or preparing marijuana, hashish or cocaine. Examples of paraphernalia include, but are not limited to: smoking screens, marijuana or hashish pipes or bowls, rolling papers, chamber pipes, drug scales and roach clips.

**EXTRACURRICULAR ACTIVITIES:** Any and all school-sponsored activities, clubs, and organizations that meet for the purpose of representing the school or district in competitions, awards ceremonies, or community appearances. This would also include athletic programs, band, chorus, and social functions, i.e., proms and school dances.

# GLOSSARY (continued):

**FIGHTING:** Mutual combat. This may include pre-meditated attacks or assaults initiated by oral disagreements.

**FIREARM:** Any device designed, made or adapted to expel a projectile through a barrel by using the energy generated by explosion or burning substance or any device readily convertible to that use.

**GRADUATION:** The awarding of an academic degree, usually signifying the end or completion of state requirements for a diploma. Participation of any student under suspension or expulsion by a school or the district will be prohibited from graduation exercises, programs, and ceremonies.

**HARASSMENT:** A pattern of intentional, substantial, and unreasonable verbal, written or physical contact that is initiated, maintained or repeated after being given notice by a teacher/administrator that the conduct is inappropriate.

**HAZING:** To pursue by requiring unnecessary or disagreeable work; by banter, ridicule, or criticism; or to play abusive and humiliating tricks on someone by way of initiation.

**HEALTH CODE VIOLATIONS:** For the purpose of this policy, the following are considered health code violations: Deliberate spitting on or at another person or his/her food or beverage. Deliberate urination or defecation in a public or inappropriate location and other such health code violations will be considered as prohibited. (See Category II)

**HONOR CODE:** The expectation of the student to demonstrate integrity and individual responsibility, personally and academically, to maintain a fair and honest environment.

**INDECENT EXPOSURE:** To willfully expose one's private body parts to view of others.

**INHALANT:** An aromatic hydrocarbon or other such substance used for the purpose of intoxication, or inebriation. Examples of inhalants include, but are not limited to, gasoline, magic markers, glue, whiteout or nitrous oxide.

**LYNCHING:** Any act of violence inflicted by a mob upon the body of another person and from which death does not result.

**MOB:** A "mob" is defined for the purpose of this article as the assemblage of two or more persons, without color or authority of law, for the purpose and with the intent of committing an act of violence upon the person of another.

**PERSONAL PROPERTY:** For the purposes of this policy, all property that is not owned by the district/school is considered personal property.

# GLOSSARY (continued):

PHYSICAL ASSAULT: Intentionally Knowingly recklessly having the intent to cause bodily injury to another person. This does not include in the elementary school a temper tantrum by a child or incidental bodily contact. The principal or his/her designee at the elementary school will make a determination as to whether physical assault has occurred.

**POSSESSION:** Being in a student's locker, purse, gym bag, backpack, or other item carried by or belonging to the student, on the student's person, or in a car driven by or occupied by the student or items found in a car parked on school property or at a school sponsored activity. In determining whether a student intentionally or knowingly possessed an item, the principal or his/her designee will consider all the facts and circumstances of the particular incident.

**PROHIBITED WEAPON:** Knife with a blade over two inches long, a blackjack, a dirk (a stabbing knife such as a switchblade), a metal pipe or pole, metal knuckles, razor, razor blade, martial arts throwing star, BB gun, pellet gun, or any other deadly weapon usually used to inflict personal injury. To determine the length of a knife blade, it will be measured from the tip to where the blade and handle (casing) meet. Box cutters and utility knives containing blades are also prohibited on school/district property.

When a weapon is found in a student's possession, it is up to the school principal to determine if the student's possession was knowing or intentional. If the student maintains that he or she did not knowingly have possession, and the explanation is credible to the administrator, the student will not be suspended. If the student's explanation is not deemed credible by the principal, policy requires secondary students to be suspended with a recommendation for expulsion.

Students who realize they have accidentally brought a weapon to school should go immediately to a teacher or administrator and turn the item in. If it is clear the student turned the item in immediately upon discovery, the student may not be suspended. Students who delay turning in such an item, or who turn in an item only after having been discovered, may be suspended with a recommendation for expulsion.

South Carolina Law requires the school to notify local law enforcement officials when a gun, or knife with a blade in excess of two inches, is found in the possession of a student. Law enforcement officials determine if a student is to be charged and taken into custody. (See SC 16-23-430.)

**REPLICA GUN:** A device which appears to be an operable firearm and is presented as being a real gun, but which lacks the ability to expel a projectile. Replica guns do not include obvious toy guns.

**SEARCHES:** School administrators have the right to search a student's purse, gym bag, backpack, and any other item carried or possessed by a student, as well as the student's person, pockets, or car upon reasonable suspicion. Metal detectors may be used in accordance with Board policy.

# GLOSSARY (continued):

Searches of school property, including lockers and desks, may be conducted in accordance with Board policy. Canine searches are also routinely conducted in accordance with Board policy.

**SEXTING:** The act of sending sexually explicit messages or photos electronically, primarily between cell phones or internet.

**SEXUAL ASSAULT:** Any sexual act directed against another person, forcibly and/or against that person's will; or not forcibly or against the person's will where the victim is incapable of giving consent. This definition includes forcible rape, forcible sodomy or forcible rape with an object.

**SEXUAL HARASSMENT:** Unwelcome sexual advances, sexual gestures, requests for sexual favors, and other verbal or physical conduct of a sexual nature where there is a pattern of harassing behavior or a single significant incident. Such conduct interferes with the student's education or creates an intimidating, hostile, offensive school environment. Sexual harassment may include but is not limited to: verbal harassment, including sexually offensive comments or slurs; physical harassment, physical interference with movement or work; or visual harassment such as sexually offensive cartoons, drawings, or posters. Sexual harassment is prohibited against members of the same sex as well as against members of the opposite sex.

SIMPLE ASSAULT: The intentional injury of another person that does not result in the level of injury of a physical assault. In considering whether a simple assault has occurred, the principal or his/her designee will determine the level of injury and the facts and circumstances of the incident

**TRESPASSING:** Being on any district property or school campus at an unreasonable hour when not involved in a school activity, when school is out, or present on the campus of a school not enrolled in without school administration or district level authorization. Unreasonable hours in this context include, but are not limited to, after 11:00 p.m. when the school facility is not in use for an approved activity, at any time on school holidays, during summer break, and weekends or at any time someone is found inside a fenced in area that is posted with no trespassing signs. Students who are on suspended or expelled status **may** will also be considered as trespassers if they do not have prior express school administration or district level authorization to be on school grounds.

**UNDER THE INFLUENCE:** In determining whether a student is under the influence of alcohol, inhalants or controlled substances, the student's appearance/manner, his/her behavior and/or the presence of an alcohol/ drug odor, or statements made by the student as to consumption may be considered. Because any consumption of alcohol or drugs by a minor is illegal, any consumption, without regard to amount, of alcohol or drugs/controlled substances/inhalants will constitute under the influence for the purpose of this policy. Law enforcement and/or the school nurse will assist building administrators in making the determination of whether a student is under the influence.

**Vandalism:** Intentionally or recklessly causing damage to or defacing school or personal property, or such action causing disruption to the educational process and/or school activities.

NOTES:			
		+	

# Dear Parent(s):

School District Five of Lexington and Richland Counties request your help and cooperation. Please read and discuss with your child the rules and policies set forth in the Student Behavior Code Handbook. When you have done so, sign this form and return it to the school your child attends. Your signature and the signature of your child acknowledge their receipt of this handbook and that you understand and consent to the responsibilities outlined within the handbook. The signature of the teacher acknowledges that they have reviewed and discussed the contents with your child also. This form will be kept on file at the school.

Complete the below information and return it to your child's school.

I have received and read the Student Behavior Code Handbook.

Name of Student	
Grade	School
Signature of Student	Date
Signature of Parent/Guardian	Date
Signature of Teacher	Date



# **MEMORANDUM**

TO: Members of the Board of Trustees

Stephen Hefner, Ed.D., Superintendent

FROM: Michael R. Harris

Chief Student Services Officer

DATE: March 31, 2014

RE: April 7, 2014, 2014 Board Meeting, First Reading.

Proposed Revisions to Board Policy - JLCEE "Concussions and Student

Athletes".

Add as new Policy JLCEE "Concussions and Student Athletes", Add as new Policy JLCEE-R "Concussions and Student Athletes", Add as new Policy JLCEE-E "Concussions and Student Athletes"

#### Recommendation:

The administration recommends that the proposed revisions proceed to Second and Final Reading.

# Attachments

# **CONCUSSIONS AND STUDENT ATHLETES**

Code JLCEE Issued MODEL/13

Purpose: To establish the basic structure for the identification, management and return to play of student athletes with suspected concussions.

The board recognizes that concussions may be serious and potentially life threatening and that such injury may result in serious consequences later in life if managed improperly. The board is committed to practices that reduce the potential for short-term or long-term effects from such injuries.

# Recognition and management

If a coach, athletic trainer, game official or physician suspects that a student athlete under their control has sustained a concussion or brain injury in a practice or in an athletic competition, the student athlete must be removed from practice or competition at that time.

A student athlete who has been removed from play may return to play if, as a result of evaluating the student athlete on site, the athletic trainer, physician, physician assistant (pursuant to scope of practice guidelines) or nurse practitioner (pursuant to a written protocol) determines in his/her best professional judgment that the student athlete does not have any signs or symptoms of a concussion or brain injury.

A student athlete who has been removed from play and evaluated and who is suspected of having a concussion or brain injury may not return to play until he/she has received written medical clearance by a physician.

#### Teacher notification

A concussion can interfere with school, work, sleep and social interactions. Many athletes who have a concussion will have difficulty in school with short and long-term memory, concentration and organization. Teaching staff should be made aware of a concussed student in order to provide an appropriate learning plan until symptoms clear. The athletic director will be responsible for notifying teachers of the presence of a concussed athlete in the classroom.

# Concussion management plan

The district will utilize guidelines and procedures developed by the South Carolina Department of Health and Environmental Control and the South Carolina Department of Education and other pertinent information to develop and implement a comprehensive and practical concussion management plan for identifying and managing sports-related concussions. The district will utilize this plan to inform and educate coaches, student athletes and their parents/legal guardians of the nature and risk of concussions, including the dangers associated with continuing to play after a concussion.

# PAGE 2 - JLCEE - CONCUSSIONS AND STUDENT ATHLETES

# Information to parents/legal guardians

The district annually will distribute the concussion information sheet JLCEE-E to all coaches, volunteers, student athletes and their parents/legal guardians. The concussion information sheet will provide information on the nature and risk of concussion and brain injury and on the risks associated with continuing to play after a concussion or brain injury.

The parent/legal guardian's receipt of the information sheet will be documented in writing or by electronic means before the student athlete is permitted to participate in an athletic competition or practice.

For purposes of this policy, student athlete as defined in state law includes cheerleaders.

Adopted ^

Legal references:

A. S.C. Code of Laws, 1976, as amended:

1. Section 59-63-75, et seq. - Concussions and student athletes.

# **CONCUSSIONS AND STUDENT ATHLETES**

Code JLCEE-R Issued MODEL/13

#### Definition

As defined by the Centers for Disease Control and Prevention, a concussion is a type of traumatic brain injury caused by a bump, blow or jolt to the head, face or neck that can change the way the brain normally works. Concussions can also occur from a blow to the body that causes the head to move rapidly back and forth. Most concussions occur without loss of consciousness. Proper management is essential to the immediate safety and long-term future of the injured individual. A concussion can be difficult to diagnose, and failing to recognize the signs and symptoms in a timely fashion can have dire consequences.

# Signs of concussion

The following signs of a concussion in a student athlete may be observed by a coach, athletic trainer, game official, school/team physician, school nurse or physical therapist.

- appears dazed, stunned or disoriented; demonstrates decreased alertness
- forgets plays or demonstrates short-term memory difficulty
- slurs words
- exhibits difficulties with balance or coordination
- answers questions slowly or inaccurately
- exhibits seizures or vomiting
- changes in level of consciousness

# Symptoms of concussion

The following symptoms of a concussion may be reported by the student athlete to a coach, athletic trainer, game official, school/team physician, school nurse or physical therapist.

- headache
- nausea
- balance problems or dizziness

· double vision or changes in vision

# PAGE 2 - JLCEE-R - CONCUSSIONS AND STUDENT ATHLETES

- sensitivity to light or sound/noise
- feeling sluggish or foggy
- · difficulty with concentration and short-term memory
- sleep disturbance
- · irritability or changes in personality and behavior

# Concussion management

#### Evaluation

If a coach, athletic trainer, game official or physician suspects that a student athlete, under the control of the coach, athletic trainer, game official or physician, has sustained a concussion or brain injury in a practice or in an athletic competition, the student athlete will be removed from practice or competition at that time.

- A student athlete displaying signs or symptoms of concussion will be evaluated by a healthcare provider as outlined in state law (physician, athletic trainer, nurse practitioner or physician assistant).
- If no approved healthcare provider is available, the student athlete will not be returned to participation until evaluation by an approved healthcare provider can be conducted.
- A healthcare provider must use a standardized concussion assessment instrument.

# Return to play (RTP)

A student athlete who has been removed from play may return to play if, as a result of evaluating the student athlete on site, the athletic trainer, physician, physician assistant (pursuant to scope of practice guidelines) or nurse practitioner (pursuant to a written protocol) determines in his/her best professional judgment that the student athlete does not have any signs or symptoms of a concussion or brain injury.

A student athlete who has been removed from play and evaluated and who is suspected of having a concussion or brain injury may not RTP until the student athlete has received written medical clearance by a physician.

Any student athlete determined to be concussed may not RTP on the same day of injury.

The parent/legal guardian of a student athlete determined to be concussed will be contacted and counseled regarding management of the injury.

A student athlete who has been cleared to RTP must obtain from his/her physician an appropriate graduated RTP protocol as well as any specific instructions concerning classroom work.

Issued ^

# CONCUSSIONS AND STUDENT ATHLETES

# Fact Sheet for Parents/Legal Guardians and Student Athletes

Note: Parents/Legal guardians and student athletes are required to read and sign this form. Return this form to the appropriate team coach.

# WHAT IS A CONCUSSION?

A concussion is a brain injury that is caused by a bump or blow to the head. It can change the way your brain normally works. It can occur during practices or games in any sport. Even a "ding," "getting your bell rung" or what seems to be a mild bump or blow to the head can be serious. A concussion can happen even if you haven't been knocked out. You can't see a concussion. Signs and symptoms of a concussion can show up right after the injury or may not appear or be noticed until days or weeks after the injury. If your child reports any symptoms of concussion, or if you notice the symptoms yourself, seek medical attention right away.

# Parent/Legal guardian's responsibility

If your child has experienced a bump or blow to the head during a game or practice, look for any of the following signs and symptoms of a concussion.

- appears dazed, stunned or disoriented; demonstrates decreased alertness
- experiences short-term memory difficulty
- forgets an instruction
- · is unsure of game, score or opponent
- moves clumsily
- answers questions slowly or slurs words
- loses consciousness (even briefly)
- shows behavior or personality changes
- can't recall events prior to being hit or falling
  can't recall events after being hit or falling
- · experiences seizures or vomiting

Every sport is different, but there are steps your child can take to protect him/herself from concussion.

- Ensure that your son/daughter follows his/her coach's rules for safety and the rules of the sport.
- Encourage your son/daughter to practice good sportsmanship at all times.
- Make sure he/she wears the right protective equipment for the activity (such as helmets, padding, shin guards, and eye and mouth guards). Protective equipment should fit properly, be well maintained, and be worn consistently and correctly.
- Learn the signs and symptoms of a concussion.

What should a parent/legal guardian do if he/she thinks their child has a concussion?

- Seek medical attention right away. A health care professional will be able to decide how serious the concussion is and when it is safe for your child to return to sports. Notify your child's coach if you think your child has a concussion.
- Keep your child out of play. Concussions take time to heal. Don't let your child return to
  play until a health care professional says it's OK. Children who return to play too soon while the brain is still healing risk a greater chance of having a second concussion. Second
  or later concussions can be very serious. They can cause permanent brain damage, affecting
  your child for a lifetime.
- Tell your child's coach about any recent concussion in ANY sport or activity. Your child's coach may not know about a concussion your child received in another sport or activity unless you tell the coach.

#### Student athlete

What are the symptoms of a concussion?

- · headache or "pressure" in head
- nausea or vomiting
- balance problems or dizziness
- double or blurry vision
- bothered by light
- · bothered by noise
- feeling sluggish, hazy, foggy or groggy
- difficulty paying attention
- memory problems
- confusion
- · does not "feel right"

What should a student athlete do if he/she thinks they have a concussion?

- Tell your coaches and your parents. Never ignore a bump or blow to the head even if you
  feel fine. Also, tell your coach if one of your teammates might have a concussion.
- Get a medical checkup. A doctor or health care professional can tell you if you have a concussion and when you are OK to return to play.
- Give yourself time to get better. If you have had a concussion, your brain needs time to
  heal. While your brain is still healing, you are much more likely to have a second concussion.
  Second or later concussions can cause damage to your brain. It is important to rest until you
  get approval from a doctor or health care professional to return to play.
- It is better to miss one game than the whole season.

Student signature:	Date:		
Parent/Legal guardian signature:	Date:		



#### **MEMORANDUM**

To: Members of the Board of Trustees

Stephen Hefner, Ed.D., Superintendent

From: A. Len Richardson

Chief Finance Officer

Date: April 3, 2014

Re: Board Meeting – April 7, 2014

First Reading - Proposed 2014-2015 Capital Budget

Attached is the proposed 2014-2015 Capital Budget for your review. The Capital budget is divided into two categories: On-Going Maintenance and New Initiatives; and Equipment.

The Capital Budget proposal reflects changes from the original proposal. The total Capital Budget did not change. The following items were added:

- Irmo Middle School funding to move and set up STEM Lab
- District Office new desktop computer for Office of Student Services

#### RECOMMENDATION:

The administration recommends that the 2014-2015 Capital Budget proceed to second reading approval.

ALR:tl

Attachment

# School District Five of Lexington & Richland Counties



# **First Reading**

2014 – 2015 Proposed Capital Budget April 7, 2014

Dr. Stephen Hefner, Superintendent

# School District Five of Lexington & Richland Counties Capital Budget Proposal FY 2014-2015 Summary

Location	Equipment	
Ballentine Elementary	2,000	
Chapin Elementary	5,962	
Dutch Fork Elementary	175,000	
Harbison West Elementary	2,300	
H E Corley Elementary	11,142	
Irmo Elementary	28,995	
Lake Murray Elementary	26,000	
Leaphart Elementary	18,400	
Nursery Road Elementary	24,900	
Oak Pointe Elementary	18,000	
River Springs Elementary	26,563	
Seven Oaks Elementary	17,500	
Chapin Middle	36,272	
Crossroads Middle	26,000	
Dutch Fork Middle	46,280	
Irmo Middle	65,000	
Chapin High	127,503	
Dutch Fork High	27,930	
Irmo High	49,150	
Spring Hill High	73,000	
Academy for Success	18,310	
Center for Advanced Technical Studies	53,000	
District Office	132,325	
Equipment Total		1,011,532
On-Going Maintenance and New Initiatives		5,488,468
Technology Plan		3,500,000
Subtotal		10,000,000
Reserve for Middle School Construction		1,500,000
Grand total		\$ 11,500,000

#### Capital Budget Proposal FY 2014-2015

#### ON-GOING MAINTENANCE AND NEW INITIATIVES

	310,000		RMS-1
	440,000	HVAC Bidg 500,600	RMS-2
	1,060,000	HVAC Phase II	MS-1
	644,700	HVAC M Office	S-1
	976,000	HVAC M Lower	S-2
3,430,7	\$	Total HVAC Replacement	
		Exterior Construction	
	607,000	Reroof 2 bldgs	HS-1
607,0	\$	Total Exterior Construction	
		Interior Construction	
	35,000	Renovate Restrooms	S-1
	11,500	Design work for office expansion	MS-1
	23,500	Add railings to gymnaium bleachers	HS-1
	68,000	Renovate Life Skills classroom	S-1
	3,500	Secure 4K classrooms/door replacement	RES-1
	118,000	Renovate Chemistry Lab	S-2
259,5	\$	Total Interior Construction	
		Painting	
	250,000	District-wide painting	N-1
250,0	\$	Total Painting	
		Flooring	
	21,100	Add 121 stair treads	HS-2
	250,000	District-wide Flooring	V-2
		Tile hall floors	ES-1
		Chorus room	RMS-4
		Tile halls	VES-2
		Tile & Carpet	S-4
		Repl carpet-CRs	S-3
		Carp Act Arena	RES-2
		Carp Nurse' Off	PES-2
	25 000	Refurbish gym floors	V5
	25,000		
296,1	\$	Total Flooring	
296,1	- mental count		- 11
296,1	- mental count	Total Flooring	IHS-2
296,1	s	Other Total Flooring	IHS-2 V-3
296,1	10,000	Other Install sign	
296,1	10,000 75,000	Other  Install sign District-wide landscaping	V-3
296,1	10,000 75,000 75,000	Other  Install sign District-wide landscaping Playground Repair Add 60+ parking Rubber mulch for playground	V-3 V4 :S-1
296,1	10,000 75,000 75,000 35,000	Other  Install sign District-wide landscaping Playground Repair Add 60+ parking	V-3 V4 :S-1
296,1	10,000 75,000 75,000 35,000 4,000	Other  Install sign District-wide landscaping Playground Repair Add 60+ parking Rubber mulch for playground	V-3 V4 S-1 PES-1

#### EQUIPMENT

	Description	QTY	PRICE	TOTAL COST	TOTAL
Academy	for Success (AFS)				
E-AFS-1	Lab Equipment			5,510	
-AFS-2	Solar Shades for all windows	1	12,000	12,000	
-AFS-3	Conference Table	1	800	800	
	Academy for Success Total	-	800	800	\$ 18,3
Rallentine	Elementary (BES)				10,.
E-BES-1	Books, Media Center.	1	2,000	2,000	
L-DLS-1		*	2,000	2,000	. 20
Contor for	Advanced Technical Studies (CATS)				\$ 2,0
	Advanced Technical Studies (CATS)		1		
E-CATE-1	Balance needed for Vet Sciences barn construction	- 1	48,000	48,000	
E-CATE-2	Modify Production Studio	1	5,000	5,000	
v nemirore v	Center for Advanced Technical Studies Total				5 53,0
	ementary (CES)		-		
E-CES-1	Trapezoid Tables (2 of each color)	8	90	720	
E-CES-2	20" High Speed Battery Operated Buffer	1	3,611	3,611	
E-CES-3	Art Room Tables	7	233	1,631	
	Chapin Elementary Total				\$ 5,9
Chapin Hi	gh (CHS)				
E-CHS-1	Phase 4 Furniture Install			28,413	
E-CHS-2	Ecolab Cleaning Caddy	3	1,500	4,500	
E-CHS-3	Phase 3 Furniture Install		2,000	94,590	
	Chapin High Total				127,5
Chanin Mi	ddie (CMS)				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
E-CMS-1	Media Center Furniture	1	26,932	26,932	
E-CMS-2	Battery operated automatic scrubber, 28" Nobles Speed Scrut 39002589	1	6,840	6,840	
E-CMS-3	Wall Mounted Stereo/recording System with speakers	1	2,500	2,500	
-	Chapin Middle Total			\$	\$ 36,2
	s Middle (CRMS)				
E-CRMS-1	Books, media center.	1	10,000	10,000	
E-CRMS-2	Electronic Basketball Goal Cranks	- 6	1,000	6,000	
E-CRMS-3	Student Desks - no bars	100	100	10,000	
	Cross Road Middle Total				\$ 26,00
Dutch For	k Elementary (DFES)				
E-DFES-1	SMART Boards and Projectors	30	2,500	75,000	
E-DFES-2	Library Furniture and shelving			100,000	
	Dutch Fork Elementary Total			\$	175,00
Dutch For	k High (DFHS)				
E-DFHS-1	Student Desk	60	150	9,600	
E-DFHS-2	Trash Cans	30	250	7,500	
		1			
E-DFHS-3	Gym Floor Cover	- 1	10,830	10,830	
	Dutch Fork High Total				27,9
	k Middle (DFMS)	_			
E-DFMS-1	Science Lab Tables	52	390	20,280	
E-DFMS-2	Media Center Books		20,000	20,000	
		- 1			
E-DFMS-3	Cafeteria tables	6	1,000	6,000	
E-DFMS-3	Cafeteria tables  Dutch Fork Middle Total	_			\$ 46,2
Line Sauce	The second secon	_		6,000	46,2
H E Corley	Dutch Fork Middle Total	_		6,000	46,2
H E Corley E-HCES-1	Dutch Fork Middle Total Felementary (HECES) Exterior Signage	_	1,000	6,000	\$ 46,2
E-DFMS-3 H E Corley E-HCES-1 E-HCES-2	Dutch Fork Middle Total (HECES)	6	3,000	3,000 8,142	
H E Corley E-HCES-1 E-HCES-2	Exterior Signage Replace/upgrade all window blinds	6	3,000	3,000 8,142	
H E Corley E-HCES-1 E-HCES-2 Harbison \	Dutch Fork Middle Total  r Elementary (HECES)  Exterior Signage  Replace/upgrade all window blinds  HE Corley Elementary Total  West Elementary (HWES)	6	3,000 69	5,000 \$ 3,000 8,142	
H E Corley E-HCES-1 E-HCES-2 Harbison \ E-HWES-1	Dutch Fork Middle Total  r Elementary (HECES)  Exterior Signage Replace/upgrade all window blinds  HE Corley Elementary Total  West Elementary (HWES)  Wet Dry Vac Squeegee Kit	1 118	3,000 69	5,000 \$,3,000 8,142 \$	
H E Corley E-HCES-1 E-HCES-2 Harbison \ E-HWES-1 E-HWES-2	Dutch Fork Middle Total  r Elementary (HECES)  Exterior Signage Replace/upgrade all window blinds  HE Corley Elementary Total  West Elementary (HWES)  Wet Dry Vac Squeegee Kit Drying fans for carpet	1 118	3,000 69 290 390	5,000 3,000 8,142 \$ 290 1,560	
H E Corley E-HCES-1 E-HCES-2 Harbison \ E-HWES-1 E-HWES-2	Dutch Fork Middle Total  Felementary (HECES)  Exterior Signage  Replace/upgrade all window blinds  HE Corley Elementary Total  West Elementary (HWES)  Wet Dry Vac Squeegee Kit  Drying fans for carpet Chair Movers	1 118	3,000 69	3,000 8,142 \$ 290 1,560 450	\$ 11,1
H E Corley E-HCES-1 E-HCES-2 Harbison V E-HWES-1 E-HWES-2 E-HWES-3	Dutch Fork Middle Total  / Elementary (HECES)  Exterior Signage Replace/upgrade all window blinds  HE Corley Elementary Total  // West Elementary (HWES)  Wet Dry Vac Squeegee Kit Drying fans for carpet Chair Movers  Harbison West Elementary Total	1 118	3,000 69 290 390	5,000 3,000 8,142 \$ 290 1,560	\$ 11,1
H E Corley E-HCES-1 E-HCES-2 Harbison V E-HWES-1 E-HWES-2 E-HWES-3	Dutch Fork Middle Total  / Elementary (HECES)  Exterior Signage Replace/upgrade all window blinds  HE Corley Elementary Total  West Elementary (HWES)  Wet Dry Vac Squeegee Kit  Drying fans for carpet Chair Movers  Harbison West Elementary Total  Harbison West Elementary Total  Prince (HES)	1 118 1 4 2	3,000 69 290 390 225	6,000 3,000 8,142 \$ 290 1,560 450	\$ 11,1
H E Corley E-HCES-1 E-HCES-2 Harbison V E-HWES-1 E-HWES-2 E-HWES-3 Irmo Elem E-IES-1	Dutch Fork Middle Total  / Elementary (HECES)  Exterior Signage Replace/upgrade all window blinds  HE Corley Elementary Total  // West Elementary (HWES)  Wet Dry Vac Squeegee Kit Drying fans for carpet Chair Movers  Harbison West Elementary Total  Harbison West Elementary Total  Physical Replace Collection additions	1 118 1 4 2	3,000 69 290 390 225	5,000 3,000 8,142 \$ 290 1,560 450 \$	\$ 11,14
H E Corley E-HCES-1 E-HCES-2 Harbison V E-HWES-1 E-HWES-2 E-HWES-3 Irmo Elem E-IES-1 E-IES-2	Dutch Fork Middle Total  Felementary (HECES)  Exterior Signage Replace/upgrade all window blinds  HE Corley Elementary Total  West Elementary (HWES)  Wet Dry Vac Squeegee Kit  Drying fans for carpet  Chair Movers  Harbison West Elementary Total  entary (IES)  Media Center Collection additions  Music Program - Quaver's Marvelous World of Music	1 118 1 4 2	3,000 69 290 390 225	3,000 8,142 \$ 290 1,560 450 \$ 10,000 4,995	\$ 11,14
HE Corley E-HCES-1 E-HCES-2 Harbison V E-HWES-1 E-HWES-2 E-HWES-3 rmo Elem E-IES-1 E-IES-2	Dutch Fork Middle Total  Felementary (HECES)  Exterior Signage Replace/upgrade all window blinds  HE Corley Elementary Total  West Elementary (HWES)  Wet Dry Vac Squeegee Kit  Drying fans for carpet  Chair Movers  Harbison West Elementary Total  entary (IES)  Media Center Collection additions  Music Program - Quaver's Marvelous World of Music  Purchase non-fiction "just-right" books for classrooms	1 118 1 4 2	3,000 69 290 390 225	3,000 8,142 \$ 290 1,560 450 \$ 10,000 4,995 14,000	\$ 11,1· \$ 2,3(
HE Corley -HCES-1 -HCES-2 Harbison N -HWES-1 -HWES-2 -HWES-3 rmo Elem -IES-1 -IES-2 -IES-3	Dutch Fork Middle Total  Felementary (HECES)  Exterior Signage Replace/upgrade all window blinds  HE Corley Elementary Total  West Elementary (HWES)  Wet Dry Vac Squeegee Kit Drying fans for carpet Chair Movers  Harbison West Elementary Total  entary (IES)  Media Center Collection additions Music Program - Quaver's Marvelous World of Music Purchase non-fiction "just-right" books for classrooms  Irmo Elementary Total	1 118 1 4 2	3,000 69 290 390 225	3,000 8,142 \$ 290 1,560 450 \$ 10,000 4,995	\$ 11,1 \$ 2,3
H E Corley E-HCES-1 E-HCES-2 Harbison V E-HWES-1 E-HWES-3 rmo Elem E-IES-1 E-IES-2	Dutch Fork Middle Total  Felementary (HECES)  Exterior Signage Replace/upgrade all window blinds  HE Corley Elementary Total  West Elementary (HWES)  Wet Dry Vac Squeegee Kit Drying fans for carpet Chair Movers  Harbison West Elementary Total  entary (IES)  Media Center Collection additions Music Program - Quaver's Marvelous World of Music Purchase non-fiction "just-right" books for classrooms  Irmo Elementary Total	1 118 1 4 2	3,000 69 290 390 225	3,000 8,142 \$ 290 1,560 450 \$ 10,000 4,995 14,000	\$ 11,1 \$ 2,3
H E Corley E-HCES-1 E-HCES-2 Harbison \(\) E-HWES-1 E-HWES-3 Frmo Elem E-IES-1 E-IES-3 Frmo High	Dutch Fork Middle Total  Felementary (HECES)  Exterior Signage Replace/upgrade all window blinds  HE Corley Elementary Total  West Elementary (HWES)  Wet Dry Vac Squeegee Kit Drying fans for carpet Chair Movers  Harbison West Elementary Total  entary (IES)  Media Center Collection additions Music Program - Quaver's Marvelous World of Music Purchase non-fiction "just-right" books for classrooms  Irmo Elementary Total	1 118 1 4 2	3,000 69 290 390 225	3,000 8,142 \$ 290 1,560 450 \$ 10,000 4,995 14,000	\$ 11,1 \$ 2,3
H E Corley E-HCES-1 E-HCES-2 Harbison \( \) E-HWES-1 E-HWES-2 E-HWES-3 Irmo Elem E-IES-1 E-IES-2 E-IES-3 Irmo High E-IHS-1	Exterior Signage Replace/upgrade all window blinds  HE Corley Elementary Total  West Elementary (HWES)  Wet Dry Vac Squeegee Kit Drying fans for carpet Chair Movers  Harbison West Elementary Total  Media Center Collection additions Music Program - Quaver's Marvelous World of Music Purchase non-fiction "just-right" books for classrooms  Irmo Elementary Total  (IHS)	1 118 1 4 2	3,000 69 290 390 225	5,000 3,000 8,142 \$ 290 1,560 450 \$ 10,000 4,995 14,000	\$ 11,1 \$ 2,3
H E Corley E-HCES-1 E-HCES-2 Harbison N E-HWES-1 E-HWES-3 FROM Elem E-IES-1 E-IES-3 FROM High E-IHS-1 E-IHS-1	Exterior Signage Replace/upgrade all window blinds  HE Corley Elementary Total  West Elementary (HWES)  Wet Dry Vac Squeegee Kit Drying fans for carpet Chair Movers  Harbison West Elementary Total  entary (IES)  Media Center Collection additions Music Program - Quaver's Marvelous World of Music Purchase non-fiction "just-right" books for classrooms  Irmo Elementary Total  (IHS)  Stadium sound system	1 118 1 4 2	3,000 69 290 390 225	5,000 3,000 8,142 \$ 290 1,560 450 \$ 10,000 4,995 14,000	\$ 11,1 \$ 2,3
H E Corley E-HCES-1 E-HCES-2 Harbison N E-HWES-1 E-HWES-3 FROM Elem E-IES-1 E-IES-3 FROM High E-IHS-1 E-IHS-1	Exterior Signage Replace/upgrade all window blinds  HE Corley Elementary Total  West Elementary (HWES)  Wet Dry Vac Squeegee Kit  Drying fans for carpet Chair Movers  Harbison West Elementary Total  entary (IES)  Media Center Collection additions Music Program - Quaver's Marvelous World of Music Purchase non-fiction "just-right" books for classrooms  Irmo Elementary Total  (IHS)  Stadium sound system Cafeteria upgrade to balcony area Baritones	1 118 1 4 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1,000 3,000 69 290 390 225 10,000 4,995 1,000	5,000 3,000 8,142 \$ 290 1,560 450 \$ 10,000 4,995 14,000 \$ 13,000 20,150	\$ 11,1. \$ 2,3.
H E Corley E-HCES-1 E-HCES-2 Harbison N E-HWES-3 Troo Elem E-IES-1 E-IES-3 Troo High E-IHS-1 E-IHS-2 E-IHS-3	Exterior Signage Replace/upgrade all window blinds  HE Corley Elementary Total  West Elementary (HWES)  Wet Dry Vac Squeegee Kit  Drying fans for carpet Chair Movers  Harbison West Elementary Total  entary (IES)  Media Center Collection additions Music Program - Quaver's Marvelous World of Music Purchase non-fiction "just-right" books for classrooms  Irmo Elementary Total  (IHS)  Stadium sound system Cafeteria upgrade to balcony area Bartones	1 118 1 4 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1,000 3,000 69 290 390 225 10,000 4,995 1,000	5,000 3,000 8,142 \$ 290 1,560 450 \$ 10,000 4,995 14,000 \$ 13,000 20,150 16,000	\$ 11,1. \$ 2,3.
H E Corley E-HCES-1 E-HCES-2 Harbison V E-HWES-3 E-HWES-3 Irmo Elem E-IES-1 E-IES-3 Irmo High E-IHS-1 E-IHS-3 Irmo Middi	Exterior Signage Replace/upgrade all window blinds  HE Corley Elementary Total  West Elementary (HWES)  Wet Dry Vac Squeegee Kit Drying fans for carpet Chair Movers  Harbison West Elementary Total  entary (IES)  Media Center Collection additions Music Program - Quaver's Marvelous World of Music Purchase non-fiction "just-right" books for classrooms  Irmo Elementary Total  (IHS)  Stadium sound system Cafeteria upgrade to balcony area  Baritones  Irmo High Total	1 118 1 4 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1,000 3,000 69 290 390 225 10,000 4,995 1,000	3,000 8,142 \$ 290 1,560 450 \$ 10,000 4,995 14,000 \$ 13,000 20,150 16,000	\$ 11,14 \$ 2,30 \$ 28,98
H E Corley E-HCES-1 E-HCES-2 Harbison V E-HWES-1 E-HWES-2 E-HWES-3	Exterior Signage Replace/upgrade all window blinds  HE Corley Elementary Total  West Elementary (HWES)  Wet Dry Vac Squeegee Kit  Drying fans for carpet Chair Movers  Harbison West Elementary Total  entary (IES)  Media Center Collection additions Music Program - Quaver's Marvelous World of Music Purchase non-fiction "just-right" books for classrooms  Irmo Elementary Total  (IHS)  Stadium sound system Cafeteria upgrade to balcony area Bartones	1 118 1 4 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1,000 3,000 69 290 390 225 10,000 4,995 1,000	5,000 3,000 8,142 \$ 290 1,560 450 \$ 10,000 4,995 14,000 \$ 13,000 20,150 16,000	\$ 11,10 \$ 2,30 \$ 28,99

#### Capital Budget Proposal FY 2014-2015

E-LES-2	Project Lead the Way	1	8,500	8,500	
	Student Desks	50	98	4,900	
E-LES-3	Additional Playground Equipment	1	5,000	5,000	
a least a pro-	Leaphart Elementary Total			s	18,40
	ray Elementary (LMES)				
E-LMES-1	Library Books	1	10,000	10,000	
E-LMES-2	Library seating (Demco adjustable cushion seating, 3 office chairs, 4 cushioned chairs for work table)	1	11,000	11,000	
E-LMES-3	PE Equipment	1	5,000	5,000	
	Lake Murray Elementary Total			S	26,00
	Road Elementary (NRES)				
E-NRES-1	Student Chairs - 12" (50), 14" (275), 16" (225). 18" (250)		25-30	22,000	
E-NRES-2		6	350	2,100	
E-NRES-3	Heavy Duty Side-to-Side Floor scrubber   Nursery Road Total	1	800	800 S	24,90
Oak Point	te Elementary (OPES)				24,50
E-OPES-1	LobbyGuard machine (or more current sign-in system)	1	8,000	8,000	
E-OPES-2	Buffer	2	5,000	10,000	
L-01 L0-2	Oak Pointe Elementary Total	-	3,000	10,000	18,00
River Spr	ings Elementary (RSES)				
E-RSES-1	Media Center Furniture		10,563	10,563	
E-RSES-2	Media Center Book Collection		10,000	10,000	
E-RSES-3	Risers	4	1,500	6,000	
	River Springs Elementary Total			\$	26,56
Spring Hi	Il High School (SHHS)				
E-SHHS-1	Media Center Books	1	40,000	40,000	
E-SHHS-2	Solar Shades for all windows			27,000	
E-SHHS-3	Rollout flooring for dancing on stage	1	6,000	6,000	
	Spring Hill High Total			\$	73,00
	ks Elementary (SOES)				
E-SOES-1	Media Center Books		10,000	10,000	
E-SOES-2	Student chairs for 5th grade and Cafeteria	60	55	3,300	
E-SOES-3	Upgrade for sound system in gym	1	4,200	4,200	To see
District O	Seven Oaks Elementary Total			\$	17,50
District O	ffice (DO)				
- 050.4	Office of Finance and Operations		2 000	2 000	
E-OFO-1 E-OFO-2	Activity bus equipment replacement/upgrade  Replace Courier Vehicle	1	3,000	3,000	
E-OFO-3	Obtain and install automatic external defibrillators (AED) at each bus lot	1	18,000 8,000	18,000 8,000	
	Replace Walk-In Cooler/Freezer Dutch Fork Elementary School	1	60,000	60,000	
E-OEO 4	DO - Office of Finance and Operations		00,000		20.00
E-OFO-4				s	89,00
E-OFO-4					
	Office of Information	,[	10.000	10,000	
E-OPI-1	Office of Information Sound system for board meetings	1	10,000	10,000	24.4
	Office of Information  Sound system for board meetings  DO - Information SubTotal	1	10,000	10,000	10,00
E-OPI-1	Office of Information  Sound system for board meetings  DO - Information SubTotal  Office of Student Services		10,000	s	10,00
E-OPI-1	Office of Information    Sound system for board meetings   DO - Information SubTotal	1		1,400	10,00
E-OPI-1 E-OSS-1 E-OSS-2	Office of Information    Sound system for board meetings   DO - Information SubTotal	1 1	7,000	1,400 7,000	10,00
E-OPI-1 E-OSS-1 E-OSS-2 E-OSS-3	Office of Information Sound system for board meetings  DO - Information SubTotal  Office of Student Services  Desktop computer for Safety/Security Officer  Repeater for Cross Roads Middle School  Radio, Hand Held for BES	1 1 8	7,000 250	1,400 7,000 2,000	10,00
E-OSS-1 E-OSS-2 E-OSS-3 E-OSS-4	Office of Information  Sound system for board meetings  DO - Information SubTotal  Office of Student Services  Desktop computer for Safety/Security Officer  Repeater for Cross Roads Middle School  Radio, Hand Held for BES  Radio, Hand Held for HWES	1 1 8 20	7,000 250 225	1,400 7,000 2,000 4,500	10,00
E-OPI-1 E-OSS-1 E-OSS-2 E-OSS-3 E-OSS-4 E-OSS-5	Office of Information  Sound system for board meetings  DO - Information SubTotal  Office of Student Services  Desktop computer for Safety/Security Officer  Repeater for Cross Roads Middle School  Radio, Hand Held for BES  Radio, Hand Held for HWES  Radio, Hand Held for HECES	1 1 8 20 5	7,000 250 225 225	1,400 7,000 2,000 4,500 1,125	10,00
E-OSS-1 E-OSS-2 E-OSS-3 E-OSS-4 E-OSS-5 E-OSS-6	Office of Information  Sound system for board meetings  DO - Information SubTotal  Office of Student Services  Desktop computer for Safety/Security Officer Repeater for Cross Roads Middle School  Radio, Hand Held for BES  Radio, Hand Held for HWES  Radio, Hand Held for HECES  Radio, Hand Held for LMES	1 1 8 20 5	7,000 250 225 225 225	1,400 7,000 2,000 4,500 1,125 2,700	10,00
E-OSS-1 E-OSS-2 E-OSS-3 E-OSS-4 E-OSS-5 E-OSS-6 E-OSS-7	Office of Information  Sound system for board meetings  DO - Information SubTotal  Office of Student Services  Desktop computer for Safety/Security Officer Repeater for Cross Roads Middle School Radio, Hand Held for BES  Radio, Hand Held for HWES  Radio, Hand Held for HECES  Radio, Hand Held for LMES	1 1 8 20 5 12	7,000 250 225 225 225 225 7,000	1,400 7,000 2,000 4,500 1,125 2,700 7,000	10,00
E-OSS-1 E-OSS-2 E-OSS-3 E-OSS-4 E-OSS-5 E-OSS-6 E-OSS-7 E-OSS-8	Office of Information  Sound system for board meetings  DO - Information SubTotal  Office of Student Services  Desktop computer for Safety/Security Officer Repeater for Cross Roads Middle School Radio, Hand Held for BES  Radio, Hand Held for HWES Radio, Hand Held for LMES Radio, Hand Held for LMES Radio, Repeater w/FCC license (LES) Radio, Hand Held for NRES	1 1 8 20 5 12 1 6	7,000 250 225 225 225 225 7,000 225	1,400 7,000 2,000 4,500 1,125 2,700 7,000 1,350	10,00
E-OSS-1 E-OSS-2 E-OSS-3 E-OSS-4 E-OSS-5 E-OSS-5 E-OSS-7 E-OSS-8 E-OSS-8 E-OSS-9	Office of Information  Sound system for board meetings  DO - Information SubTotal  Office of Student Services  Desktop computer for Safety/Security Officer Repeater for Cross Roads Middle School Radio, Hand Held for BES Radio, Hand Held for HWES Radio, Hand Held for HECES Radio, Hand Held for LMES Radio, Hand Held for LMES Radio, Hand Held for LMES Radio, Hand Held for NRES Radio, Hand Held and Batteries for OPES	1 1 8 20 5 12 1 6	7,000 250 225 225 225 225 7,000 225 250	1,400 7,000 2,000 4,500 1,125 2,700 7,000 1,350 750	10,00
E-OSS-1 E-OSS-2 E-OSS-3 E-OSS-4 E-OSS-6 E-OSS-6 E-OSS-8 E-OSS-9 E-OSS-9	Office of Information  Sound system for board meetings  DO - Information SubTotal  Office of Student Services  Desktop computer for Safety/Security Officer Repeater for Cross Roads Middle School Radio, Hand Held for BES Radio, Hand Held for HWES Radio, Hand Held for HECES Radio, Hand Held for LECES Radio, Hand Held for LECES Radio, Hand Held for LECES Radio, Hand Held for NRES Radio, Hand Held and Batteries for OPES Radio, hand held for DFHS	1 1 8 20 5 12 1 6 3	7,000 250 225 225 225 225 7,000 225 250	1,400 7,000 2,000 4,500 1,125 2,700 7,000 1,350 750 3,000	10,00
E-OSS-1 E-OSS-2 E-OSS-3 E-OSS-4 E-OSS-5 E-OSS-5 E-OSS-7 E-OSS-8 E-OSS-8 E-OSS-9	Office of Information  Sound system for board meetings  DO - Information SubTotal  Office of Student Services  Desktop computer for Safety/Security Officer Repeater for Cross Roads Middle School Radio, Hand Held for BES Radio, Hand Held for HWES Radio, Hand Held for HECES Radio, Hand Held for LMES Radio, Hand Held for LMES Radio, Hand Held for LMES Radio, Hand Held for NRES Radio, Hand Held for DFHS Radio, hand held for DFHS Radio, hand held for DFHS	1 1 8 20 5 12 1 6	7,000 250 225 225 225 225 7,000 225 250	1,400 7,000 2,000 4,500 1,125 2,700 7,000 1,350 750 3,000 2,500	
E-OSS-1 E-OSS-2 E-OSS-3 E-OSS-4 E-OSS-6 E-OSS-6 E-OSS-8 E-OSS-9 E-OSS-9	Office of Information  Sound system for board meetings  DO - Information SubTotal  Office of Student Services  Desktop computer for Safety/Security Officer Repeater for Cross Roads Middle School Radio, Hand Held for BES Radio, Hand Held for HWES Radio, Hand Held for HECES Radio, Hand Held for LMES Radio, Hand Held for LMES Radio, Hand Held for LMES Radio, Hand Held for NRES Radio, Hand Held for NRES Radio, Hand Held for DFHS Radio, Hand Held for DFHS Radio, Hand Held for DFHS Radio, hand held for IHS  Radio, hand held for IHS	1 1 8 20 5 12 1 6 3	7,000 250 225 225 225 225 7,000 225 250	1,400 7,000 2,000 4,500 1,125 2,700 7,000 1,350 750 3,000 2,500	33,32
E-OSS-1 E-OSS-2 E-OSS-3 E-OSS-4 E-OSS-6 E-OSS-6 E-OSS-8 E-OSS-9 E-OSS-9	Office of Information  Sound system for board meetings  DO - Information SubTotal  Office of Student Services  Desktop computer for Safety/Security Officer Repeater for Cross Roads Middle School Radio, Hand Held for BES Radio, Hand Held for HWES Radio, Hand Held for HECES Radio, Hand Held for LMES Radio, Hand Held for LMES Radio Repeater w/FCC license (LES) Radio, Hand Held for DFES Radio, Hand Held for DFES Radio, Hand Held for DFES Radio, Hand Held for DFHS	1 1 8 20 5 12 1 6 3	7,000 250 225 225 225 225 7,000 225 250	1,400 7,000 2,000 4,500 1,125 2,700 7,000 1,350 750 3,000 2,500	33,32 132,32
E-OSS-1 E-OSS-2 E-OSS-3 E-OSS-4 E-OSS-6 E-OSS-6 E-OSS-8 E-OSS-9 E-OSS-9	Office of Information  Sound system for board meetings  DO - Information SubTotal  Office of Student Services  Desktop computer for Safety/Security Officer Repeater for Cross Roads Middle School Radio, Hand Held for BES Radio, Hand Held for HWES Radio, Hand Held for HECES Radio, Hand Held for LMES Radio, Hand Held for LMES Radio, Hand Held for LMES Radio, Hand Held for NRES Radio, Hand Held for NRES Radio, Hand Held for DFHS Radio, Hand Held for DFHS Radio, Hand Held for DFHS Radio, hand held for IHS  Radio, hand held for IHS	1 1 8 20 5 12 1 6 3	7,000 250 225 225 225 225 7,000 225 250	1,400 7,000 2,000 4,500 1,125 2,700 7,000 1,350 750 3,000 2,500	33,32 132,32

## Capital Budget Proposal FY 2014-2015 Legend

Abbr.	Description
M	Maintenance
N	New Initiative
E	Equipment
DW	District Wide
BES	Ballentine Elementary
CES	Chapin Elementary
DFES	<b>Dutch Fork Elementary</b>
<b>HWES</b>	Harbison West Elementary
HCES	H E Corley Elementary
IES	Irmo Elementary
<b>LMES</b>	Lake Murray Elementary
LES	Leaphart Elementary
NRES	Nursery Road Elementary
<b>OPES</b>	Oak Pointe Elementary
RSES	River Springs Elementary
SOES	Seven Oaks Elementary
CMS	Chapin Middle
CRMS	CrossRoads Middle
DFMS	Dutch Fork Middle
IMS	Irmo Middle
CHS	Chapin High
DFHS	Dutch Fork High
IHS	Irmo High School
SHHS	Spring Hill High
AFS	Academy for Success
CATS	Center for Advanced Technical Studies
OFO	Office of Finance and Operations
OPI	Office of Information
OSS	Office of Student Services



#### MEMORANDUM

TO:

Members of the Board of Trustees

Stephen Hefner, Ed.D., Superintendent

FROM:

Christina Melton, Ed.D.

Chief Instructional Officer

Date:

March 27, 2014

Re:

April 7, 2014 Board Meeting, Approval

**Textbook Adoption Recommendations** 

After a careful review of all state adopted textbooks, the textbook adoption committees, composed of parents, teachers, and subject area coordinators are bringing the attached English Language Arts, AP US History and US History and Constitution textbook recommendations for School District Five to you for your approval.

ELA Coordinator, Robin Cox and Social Studies Coordinator, Melony Sanford, will be present to answer any questions you may have regarding these adoptions.

# **School District Five of Lexington & Richland Counties**

Recommendation Instructional Materials Adoption

Subjec	t:	English Language Arts	Grade level/Cluster: 6-12
Title:	<u>C</u>	ollections	Author: Beers, Templeton, et al.
Publisl	ner: _	Houghton Mifflin Harcourt	Copyright Date: 2014
		Comments should reflect the criteria in	ndicated on the appraisal form.
I.	Or	ganization	
	A.	The text facilitates correlation with other discip	plines through nonfiction texts related to science
	and :	history.	
	B.	The text is adaptable to a variety of teaching tec	chniques and uses multiple instructional strategies
	to di	fferentiate, evaluate and intervene to meet student	it needs.
	C.	Skill development is sequential and clearly defin	ned while also being thematically based.
	D.	The format is consistent and logical, very user fr	riendly for teachers and students.
	E.	The Table of Contents, Indexes, and Appendices tices.	s facilitate learning aligned with current best
II.	Co	ontent	
	A.	The text has a very close and appropriate correla	ation to objectives; standards are evident in
	textl	book and online.	
	B.	The content is current and accurate, and online r	materials are kept up-to-date.
	C.	The text enhances awareness of political, social,	, and/or cultural differences; positive gender and
	mult	ti-cultural portrayals.	
	D.	Realistic and relevant problem solving situations	s are present in performance tasks and other
		vities.	•
	E.		struggling, and high performing students; a variety
III.	St	yle	
	A.	The reading level is appropriate for the designate	ted group. Remediation and Enrichment are
	offe	red.	
	B.	The streamlined size of the text and the durable	binding enhance the appeal of the textbook.
	C.	Performance tasks which include activities such	as the argumentative essay and media meet

	stude	ents' interests and ability levels.
	D.	The vocabulary, sentence structure, and paragraphs are appropriate; paragraphs are numbered.
	E.	Student directions are concise and understandable, close reader offers specific guidance for
	<u>anno</u>	ptations.
IV.	Illi	ustrations
	A.	Pictorial representations are properly labeled, attractive, and easily interpreted.
	B.	Pictorial representations extend and enrich the content. Partnerships with History Channel, Bio,
	and	A & E make this textbook current and relevant and unique.
	C.	Charts, diagrams, maps, and other pictorial material are abundant and easily read.
	D.	Suggestions for appropriate theme-based additional reading are provided.
	E.	Representation of ethnic and gender groups are adequate and appropriate.
V.	Ins	structional Supplements
	A.	Practice activities are outstanding because of the close reading, citing evidence, etc. which help
	stud	ents understand the application of the standards.
	B.	Online resources and graphic organizers are appropriate and meet students' needs and abilities.
	C.	Rubrics, guides, handbooks and keys are provided.
	D.	Technological resources are provided or suggested. There is an icon to direct students and teachers
	to o	nline resources. PD podcasts are available for teachers.
		Effective instructional strategies and techniques are provided, especially regarding close reading ent assessments as an authentic and integral part of instruction is promoted through sample ormance tasks.
Comn	•	Chairperson Solum M. Cox, Ph.D. Date 3/13/14
		28/86; Revised 1/28/2013
Adopt	.cu 4/.	20/0U, NEVISEU 1/20/2U13

# **School District Five of Lexington & Richland Counties**

Recommendation Instructional Materials Adoption

			•
Subject		A.P. U.S. History	Grade level/Cluster: 11th
Title: _	<u>A</u>	merica's History	Author: Henretta, Hinderaker, Edwards, et al.
Publish	ier: _	Bedford/St. Martin's	Copyright Date: 2014
		Comments should reflect the criteria in	dicated on the appraisal form.
1.	Or	ganization	
	A.	The text frequently references developments in t	he arts, sciences, and technology. The text also
	<u>facil</u>	itates a correlation between History, Art, Literatur	re, and Geography.
	B.	The text contains and suggests various means of	presentation of material and assessment.
	C.	The skill development is sequential and clearly of	lefined. The text mixes traditional chronology
	with thematic elements of A.P. U.S. History.		
D. The headings and subheadings are logically organized and easily utilized.		nized and easily utilized.	
	E. and	The text is logically laid out with table of contenuseful in the retrieval of information.	its, indexes, and appendices that are well organized
11.	Co	ontent	
	A.	There is an excellent correlation to USHC Stand	ards and A.P. U.S. History key concepts, historical
	<u>thinl</u>	king skills, and periodization.	
	B.	The text provides up to date content, and the arra	angement corresponds to the new A.P. U.S.
	<u>Hist</u>	ory course.	
	C.	The text contains several suggestions for format	ive assessment; i.e., essential questions, primary
	sour	ce analysis, chapter review activities.	
	D.	Excellent correlation to needs of A.P. U.S. Histo	ory.
	E.	The text is logical in the sequence of events and	follows the new guidelines of periodizations.
III.	St	yle	
	A.	The reading level is appropriate for A.P. student	<u>S.</u>

- The physical appearance of the book is excellent, and it is durable. B.
- All activities are suitable for A.P. students and A.P. exam preparation. C.
- The vocabulary and sentence structure are appropriate for a college level text. D.

E. Student directions are concise and understandable.

#### IV. Illustrations

- A. Pictorial representations are of the highest quality. They are appropriate and easily interpreted.
- B. <u>Charts, maps, diagrams, and political cartoons enrich the content.</u> The pictorial representations are varied and different from other texts.
- C. There are numerous charts, maps, diagrams, and political cartoons, and they are clearly labeled.
- D. Additional readings and sources are provided.
- E. There is appropriate diversity throughout the text. The representations of ethnic and gender groupings are adequate and appropriate.

#### V. Instructional Supplements

- A. The practice exercises are aligned with the new A.P. U.S. History course.
- B. The activities are appropriate for students. The practice exercises offer skill and concept mastery.
- C. There are document based questions provided as well as additional questions for documents, charts, etc. Quality guides, handbooks, manuals, and keys are provided.
- D. There are outstanding materials for subject correlation available.
- E. The instructional, technological, and assessment resources are excellent. The document based questions that are provided offer an excellent correlation to ELA.

Committee Chairperson _	Melony	+ Dalag	Date 3.17.14	
•				
Adopted 4/28/86: Revised	i 6/3/96			

# School District Five of Lexington & Richland Counties

		Recommendation Instructional	Materials Adoption
Subjec	t:	U.S History and Constitution	Grade level/Cluster: 11th
Title:	U	nited States History and Geography	Author: Appleby, Brinkley, et al.
Publisl	ner:	McGraw Hill	Copyright Date: 2014
		Comments should reflect the criteria in	dicated on the appraisal form.
I.	Oı	ganization	
	A.	The text correlates with other disciplines such as	Economics, Government, Geography, and
	Eng	lish Language Arts.	
	B.	The text adapts by reading levels online and incl	udes differentiated instructional ideas.
	C.	The text is sequential and skill development is a	dequately addressed by level.
	D.	The text offers titles, subtitles, subheadings, and	includes cross-referencing with critical thinking
	questions interspersed.		
	E.	The text is easy to navigate, and the table of conning.	tents, indexes, and appendices help to facilitate
II.	Co	ontent	
	A.	The text correlates to S.C. U.S. History standard	s and includes essential questions.
	B.	The text is current and accurate.	
	C.	Student progress is evaluated by terms, activities	s, and questions at the end of each chapter.
	D.	The text is adjustable to lower level students and	doffers additional online resources for higher level
	stud	lents.	
	E.	The text is in chronological order.	
III.	St	yle	
	A.	The reading level is appropriate and adjustable t	o several levels.
	B.	The text is attractive and varied to hold student	interest. Binding is durable.
	C.	The text offers a variety of activities to facilitate	best practices.
	D	The vocabulary and sentence structure are appro	opriate for CP and Honors

Directions for students are concise and understandable.

E.

#### IV. Illustrations

- A. Pictorial representations are easily interpreted and labeled appropriately.
- B. There are an abundance of charts, maps, and photographs to enrich the content.
- C. There are a variety of charts, diagrams, maps, and other pictorial materials to enhance Social Studies skills.
- D. There are additional resources provided by McGraw Hill online for additional reading.
- E. There are abundant representations of ethnic and gender groups.
- V. Instructional Supplements
  - A. There are a wide variety of practice exercises and application activities available to test skill concepts and mastery.
  - B. There are activities for all student levels offered.
  - C. There are a variety of additional instructional materials available through McGraw Hill online.
  - D. The document based questions and primary sources correlate to other subject areas such as ELA.
  - E. There are student assessments available at the end of each chapter and student self- check quizzes available throughout the text. There is also an excellent amount of technological resources provided.

Committee Chairperson	Melon Harlo	Date 3.17.14	
	J		
Adopted 4/28/86; Revised	6/3/96		



#### Memorandum

To:

Members of the Board of Trustees

Through:

Dr. Stephen W. Hefner

Superintendent

From:

Mark A. Bounds

Chief Information Officer

Date:

April 3, 2014

Re:

2014-15 School Board Meeting Schedule

Attached is a proposed 2014-15 meeting schedule for the school board. Every attempt is made to hold meetings on the second and fourth Mondays of each month, as required by school board policy. However, this year several exceptions need to be made to deconflict the Board meetings with holidays and the school calendar. Only one meeting is scheduled for July and August. Memorial Day, Thanksgiving and Christmas holidays also required a deviation from the normal schedule.

This proposed schedule will be on the agenda for approval on April 7, 2014.

Thank you and please let me know if you have any questions.

MB/aw

Attachment

Proposed 2014-15 Meeting Schedule

# 2014-2015 Meeting Schedule School District Five of Lexington and Richland Counties Board of Trustees

<u>Location</u>
The Center
The Center
Dutch Fork Elementary
Nursery Road Elementary
H.E. Corley Elementary
Chapin High
Irmo Elementary
The Center
River Springs Elementary
Ballentine Elementary
Harbison West Elementary
Dutch Fork High
Spring Hill High
Irmo Middle
Oak Pointe Elementary
Leaphart Elementary
CrossRoads Middle
The Center
The Center



#### Memorandum

To: Members of the Board of Trustees

Through: Dr. Stephen W. Hefner

Superintendent

From: Mark A. Bounds

Chief Information Officer

Date: April 3, 2014

Re: Recommendation Regarding Technology for Middle School Students

**Issue:** Attached for your review, is the final recommendation from the Middle School Technology Task Force regarding technology for middle school students.

**Background:** The Middle School Technology Task Force included principals, teachers, parents, District Office staff, and technology staff. We met over several months to determine the best device to distribute to middle school students.

**Recommendation:** Administration recommends that the Board approve the recommendation at the April 7, 2014 meeting.

Thank you and please let me know if you have any questions.

MB/aw

Attachment - PowerPoint Presentation (recommendation)

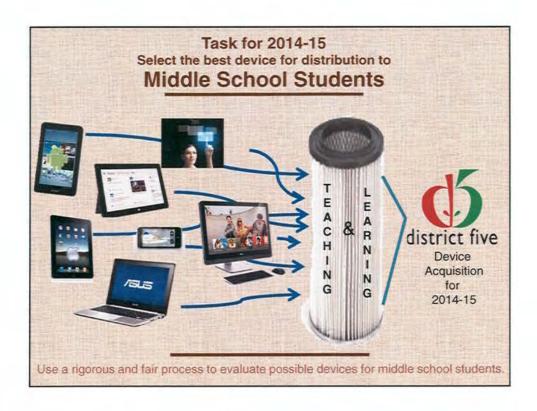
The Superintendent's

Middle School

Technology Task Force

Recommendation to the School Board

# Our Technology Journey



#### Selection Process

- Select a Middle School Technology Task Force
- Review District Five Technology Plan
- Learn from earlier technology launches
- Select screening criteria
- Select decision criteria
- Weight the decision criteria
- Select sub-group evaluation teams
- Teams rate each potential device
- Consolidate team results
- Confirm the selection

## **Task Force Members**

- Michael Ames, Assistant Principal
- Gary Black, Chief Technology Officer
- Mark Bounds, Chief Information Officer
- Robin Bright, Elementary Principal
- James Burns, Parent SIC/PTO member
- Michael Cates, Parent SIC/PTO
- Kim Chavis, Math Teacher
- Gail Dawson, Parent SIC/PTO
- Reggie Dean, Coord. of Secondary Ed.
- Dr. Gerald Gary, Middle School Principal

- Will Green, Science Teacher
- Zachary Huffines, Technology Specialist
- Maureen Blanton, Math / Science Teacher Jesse Hutchinson, Middle School Principal
  - Robert Jackson, Middle School Principal
  - Melissa Magee, Special Services
  - Dr. Christina Melton, Chief Instr. Officer
  - Anna Miller, Middle School Principal
  - Jason Thompson, Technology Specialist
  - Lori Wenzinger, Social Studies Teacher
  - Bryan Winfree, Math Teacher

# **Screening Criteria**

- Must be under \$500.00
- Must be able to be used for computer adaptive testing
- Must have at least a nine inch screen
- Must have at least 6 hours of battery life
- Must be able to integrate with current technology
- Vendor must have the capacity to deliver sufficient number of devices summer of 2014.

# **Decision Criteria**

<u>Instructional Compatibility</u> - Does device support testing programs and integrate with current instructional programs?

<u>Instructional Purpose</u> - Creating communicators, creators, critical thinkers, and collaborators

<u>Professional Development</u> - The ease at which staff can be initially trained to optimize device use and the ease of ongoing PD for device use

<u>Vendor Product Support</u> - How does vendor handle warranty claims, what items are covered? Can devices be repaired locally or will they need to be shipped to repair center?

<u>Vendor App Support</u> - Process for purchasing apps. Does vendor accept purchase orders? Does the app store have educational categories for app selections?

# **Decision Criteria**

Cost - Lower cost is better

<u>Device Durability</u> - Construction of device, will it withstand the demands of a middle school student?

<u>District Technology Office Support</u> - How efficiently and effectively can the District Technology Office respond to requests for application upload, restrictions and other device modifications?

<u>Battery Life</u> - Battery must last entire school day, 6 hour minimum, more is better.

Features like keyboard, video ports, USB ports, printing support - The number and functionality of features on the device, does it have features that increase the potential for instruction?

# **Criteria Weights**

Instructional Purpose - 1.75

Instructional Compatibility - 1.75

Cost - 1.25

Professional Development - 1.0

Features like keyboard, video ports, USB ports, printing support - 1.0

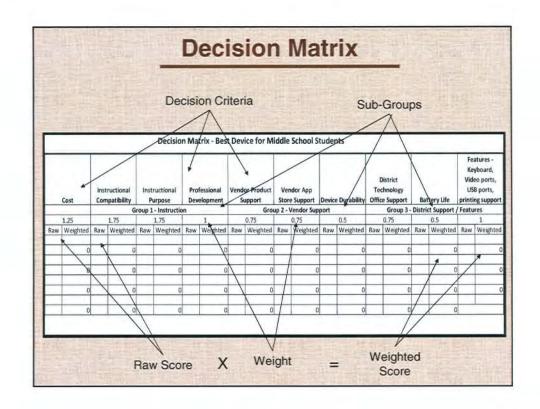
District Technology Office Support - .75

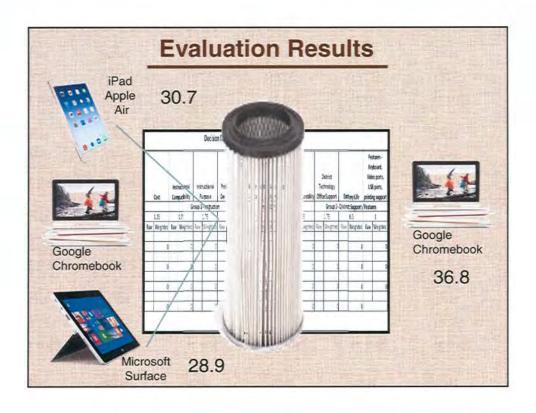
Vendor Product Support - .75

Vendor App Support - .75

Battery Life - .5

Device Durability - .5





# **Technology Staffing**

<u>Technology Integration Specialist (TIS)</u> – Full-time position for middle and high schools which assists teachers in selecting and integrating appropriate technology into their instruction.

Current 5 CHS DFHS (1) MSs IHS SHHS Request + 3

1 for each MS

<u>Teacher Technology Leaders (TTL)</u> – An additional duty function for which teachers are provided a stipend to be innovators and early adopters of instructional technology and assist other teachers with technology issues.

Current

CHS DFHS CMS DFMS IHS SHHS IMS CRMS Request

<u>Technical Support Assistant (Techs)</u> – Full time position assigned to one or more schools to provide technical support to repair, maintain and otherwise ensure the school's technology infrastructure is operational.

Current 12 CHS DFHS IHS (9) - Floaters

Request + 2 CMS/DFMS IMS/CRMS

<u>Integration Technology Specialist (INTECs)</u> – Full-time position for elementary schools which assists teachers in selecting and integrating appropriate technology into their instruction.

Current 4 1 – w/2 schools / SpecEd 3 – w/3 - schools each Request + 2

2 for each ES

+ SOES (grant funded)

## Recommendation

- For school-year 2014-15, purchase Chromebook devices for middle school students (including 6<sup>th</sup> grade).
- Continue to allow teachers and students to use other devices currently supported by our technology infrastructure.
- Collect, upgrade and redistribute iPad minis for high school students.
- Fill the Technology positions requested for 2014-15
- Over the next two years continue to take the necessary steps to create a model Device Adaptable Technology System (DATS).