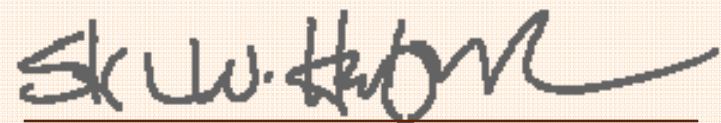


REVISED Step #4

BUILD THE NEW MIDDLE SCHOOL

A handwritten signature in blue ink, reading "Stephen W. Hefner", is positioned above a horizontal line.

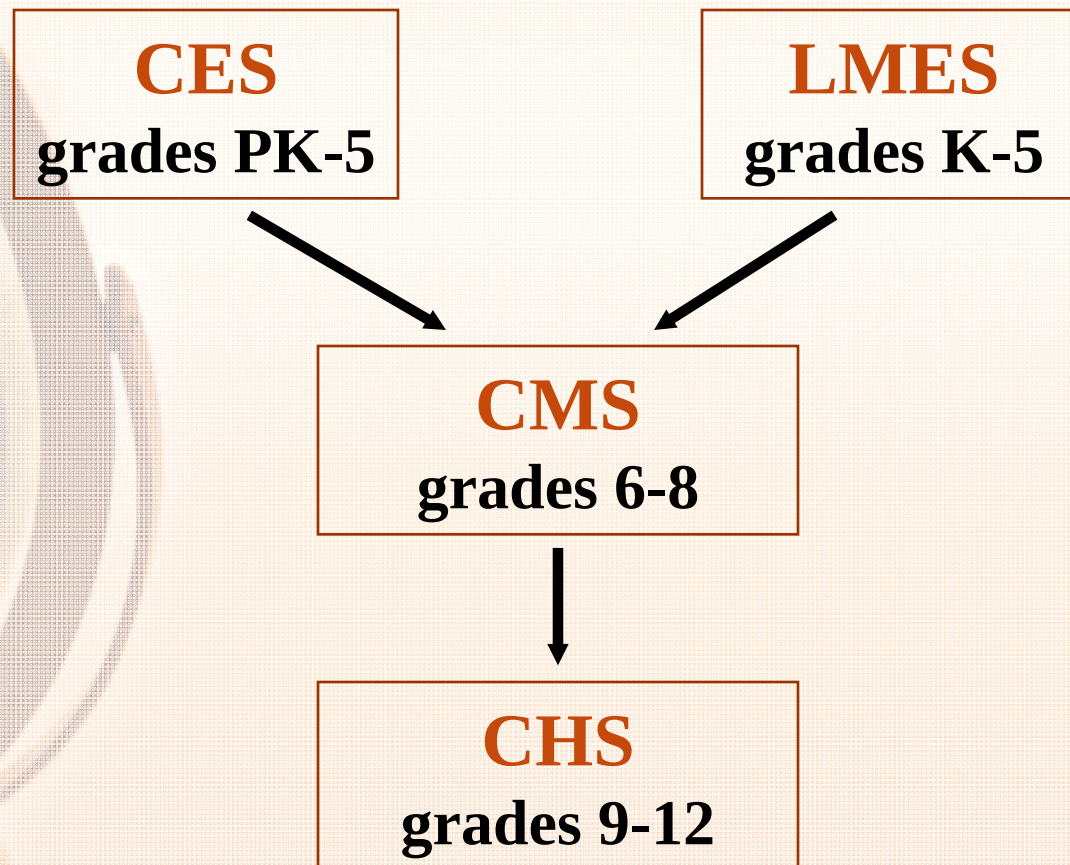
**Stephen W. Hefner, Ed.D.
Superintendent
Lexington-Richland Five**

January 28, 2013



**Building the
new middle school will provide
the best educational opportunities for
our students and effect the greatest
return on the
investment of our limited resources.**

CURRENT



Note: Some students who are zoned to BES are zoned to CMS

WITH NEW MIDDLE SCHOOL

CES
grades PK-4

LMES
grades K-4

CMS
grades 5-6

New Middle
grades 7-8

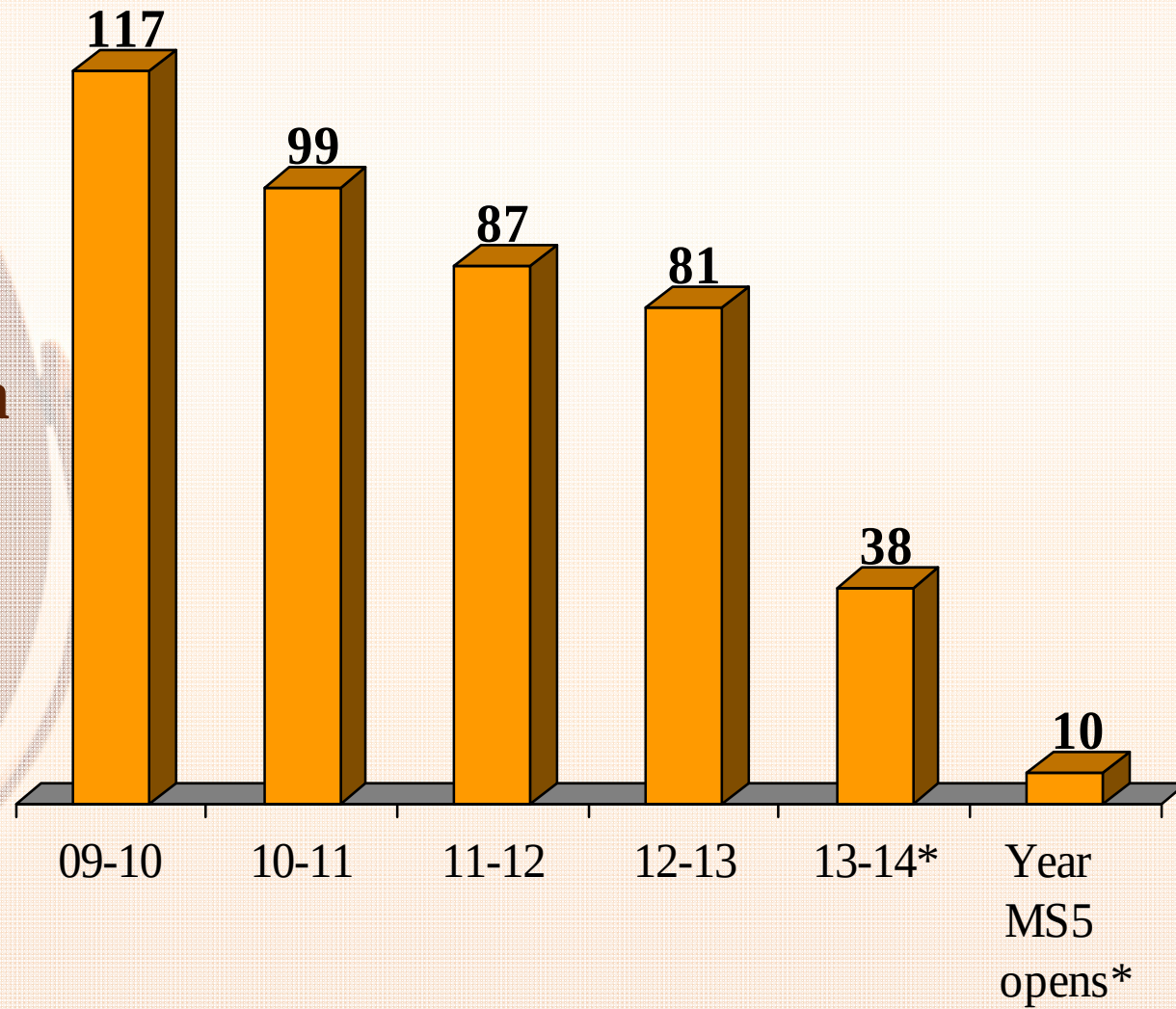
CHS
grades 9-12

Note: BES who are zoned to CMS would move to CMS for 5th grade

WHY?

- Addresses overcrowding at LMES, CES and CMS**
- Maintains existing academic excellence in affected schools**
- Prepares for the ongoing growth in enrollment in the Chapin cluster**
- Decreases the number of portables needed for instruction at LMES, CES and CMS**
- Allows for more effective utilization of existing space**
- Preserves existing attendance zone lines**

Portables Used For Instruction



Projected Enrollments*

2015 - 2016

Chapin ES (K-5) 835

Ballentine ES (K-5) 670

Lake Murray ES (K-5) 918

Chapin MS (6-8) 1,149

Total 3,572

2015 - 2016

Chapin ES (K-4) 684

Ballentine ES (K-5) 650**

Lake Murray ES (K-4) 789

Chapin MS (5-6) 671

New MS (7-8) 778

Total 3,572

***Based on McKibben's report received 1/11/2013**

**** With 5th grade Chapin cluster students going to CMS (5-6)**



Projected Cost

\$28,542,516

Funding Plan

- **2008 Bond Referendum Funds**
- **8% Funds**
- **General Fund Balance**

Projected Timeline

January 28th, 2013

Ask for approval of project

Early Summer 2013

**Present conceptual facility plan
to the Board**

Fall 2013

Receive bids

NLT January 2014

Award contract

August 2015

School Opens