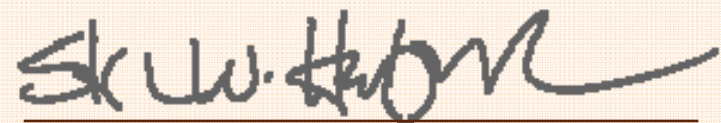


VISION 2015

Where do we want to be four years from now?
How do we get there from here?

UPDATE #12

A handwritten signature in blue ink, reading "Sk W. Hefner", written over a horizontal line.

Stephen W. Hefner, Ed.D.
Superintendent
Lexington-Richland Five

January 14, 2013

“Where do we want to be in four years?”

By 2015, Lexington-Richland Five will not only continue to be recognized as a “World Class” school district here in the Midlands and in South Carolina, but will also be recognized as a “World Class” school district all across our nation and around the world.

“World Class”

...being a system where teachers have the setting and resources they need to do their best work and students have the setting and instruction they need to perform at their optimum levels and to compete globally.



How do we get there from here?

We must move forward with our
new facilities and facilities
improvement program.

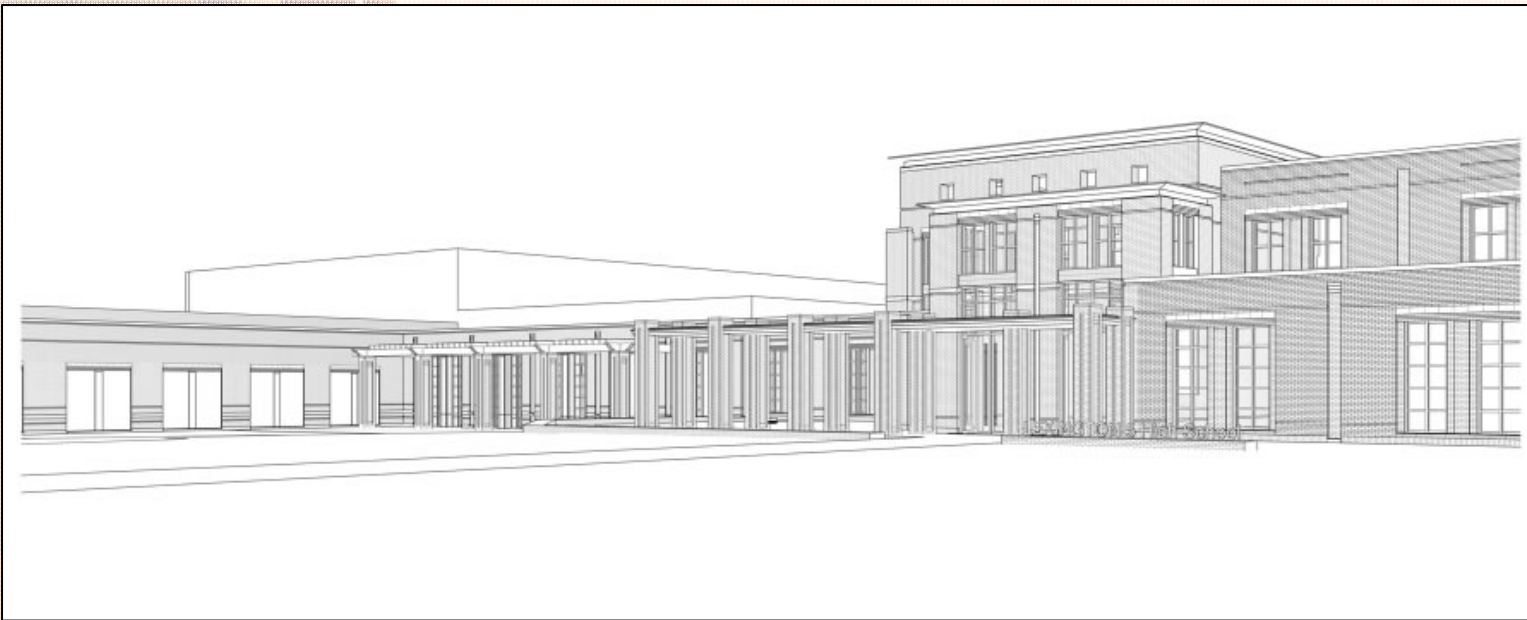
2008 Bond Referendum Projects

School	Completed or Nearing Completion	In Progress	Pending
Chapin Elementary	✓		
Chapin High		✓	
Dutch Fork High		✓	
Irmo High		✓	
Irmo Elementary	✓		
Leaphart Elementary	✓		
Seven Oaks Elementary	✓		
New Elementary School			✓
New Middle School			✓
Spring Hill High & The Center		✓	

1. RENOVATE AND EXPAND CHAPIN HIGH ON ITS PRESENT SITE



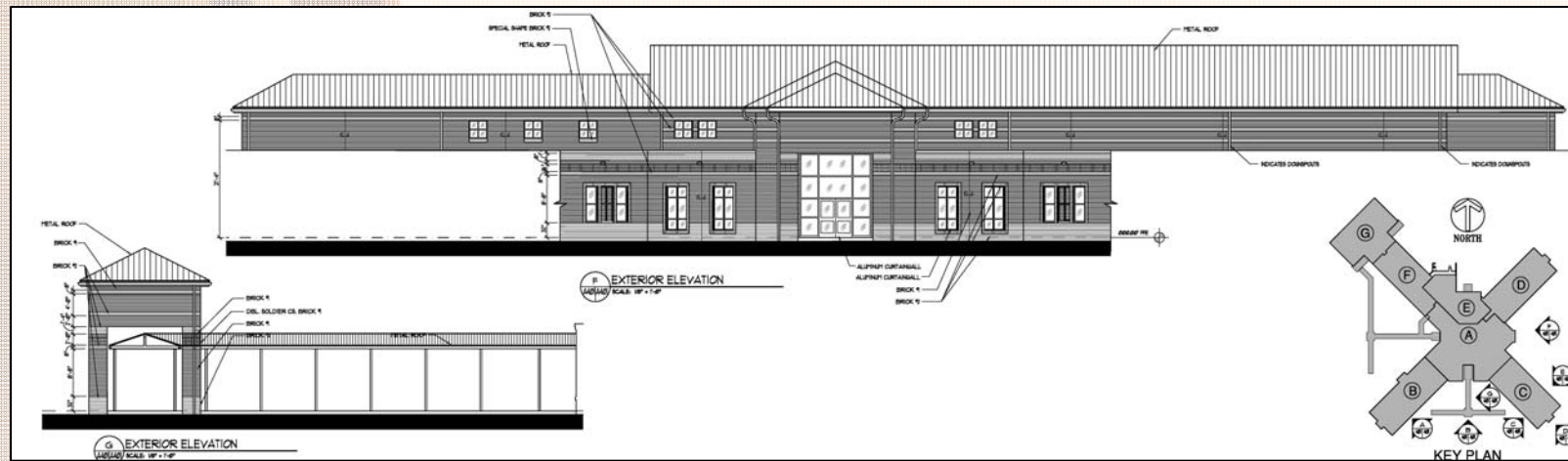
2. BUILD A NEW HIGH SCHOOL ON THE SPRING HILL SITE AND OPEN IT AS A MAGNET HIGH SCHOOL



3. MAKE SIGNIFICANT IMPROVEMENTS TO THE PHYSICAL FACILITIES AT IRMO HIGH AND DUTCH FORK HIGH



4. BUILD THE NEW ELEMENTARY SCHOOL



5. EXPAND MAGNET AND CHOICE OPTIONS THROUGHOUT THE DISTRICT

- Make optimum use of existing space
- Enhance the ability of each school to compete effectively with other schools in our district and community
- Meet the unique educational needs of our students

Update on Spring Hill High School

Number of Students enrolled: 538

from Chapin zone: 198

from Dutch Fork zone: 179

from Irmo zone: 147

new students 14

9th grade enrollment 359

10th grade enrollment 179

As of January 14, 2013

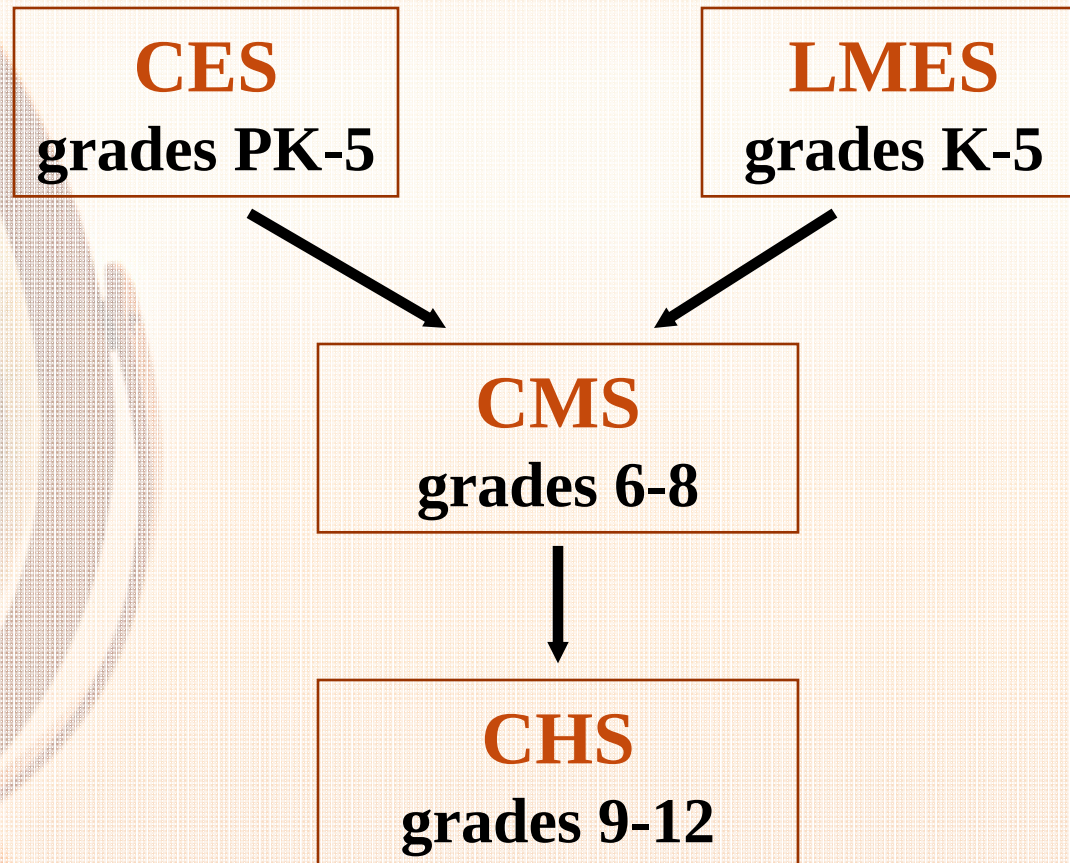
REVISED Step #4

**BUILD THE NEW
MIDDLE SCHOOL**

The background of the slide features a stack of books, with the spines of several volumes visible in shades of brown and tan. Overlaid on this background is a large, white rectangular box with a thin brown border. Inside this box, the text is centered and written in a bold, dark brown serif font.

**Building the
new middle school will provide
the best educational opportunities for
our students and effect the greatest
return on the
investment of our limited resources.**

CURRENT



Note: Some students who are zoned to BES are zoned to CMS

WITH NEW MIDDLE SCHOOL

CES
grades PK-4

LMES
grades K-4

CMS
grades 5-6

New Middle
grades 7-8

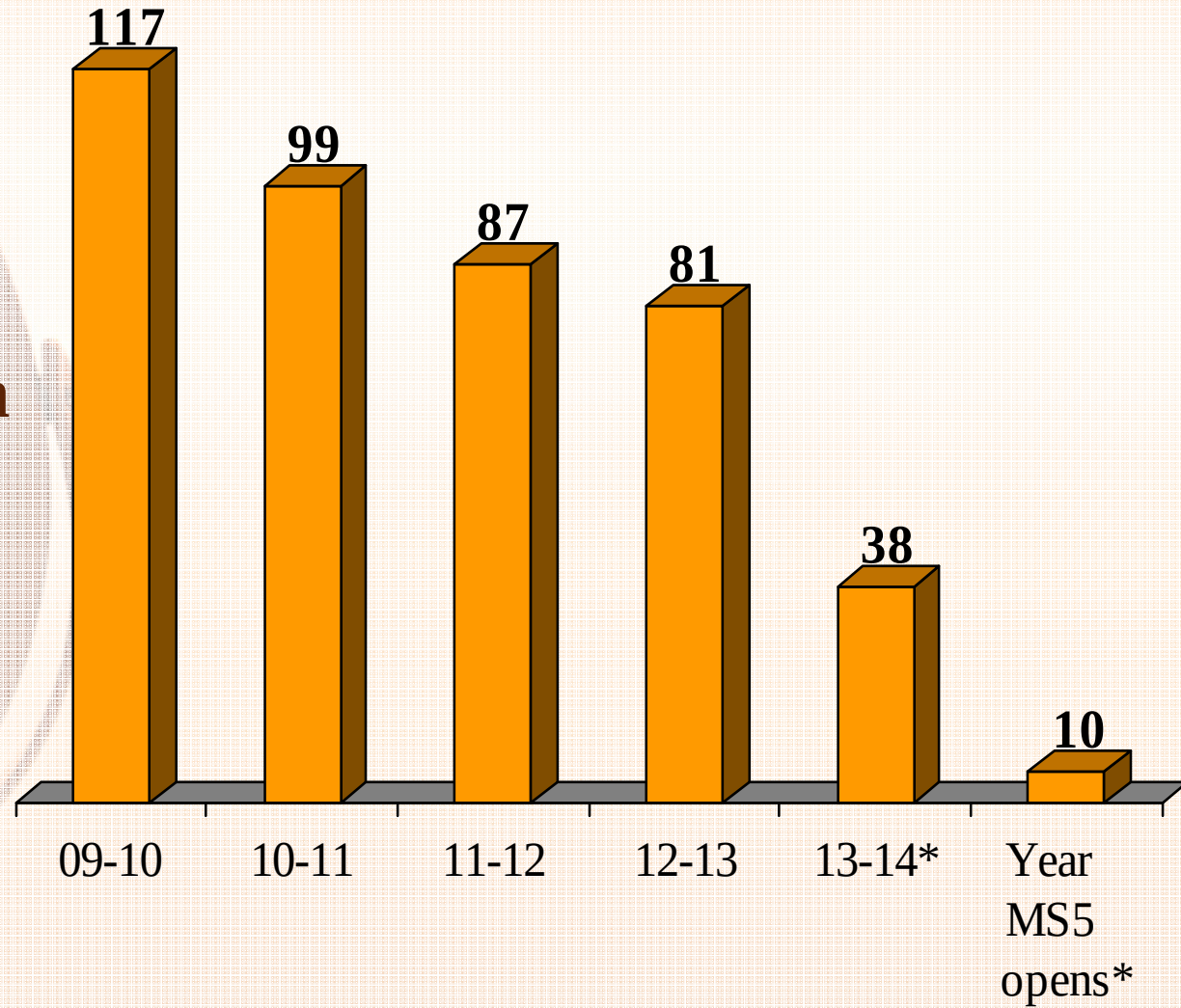
CHS
grades 9-12

Note: BES who are zoned to CMS would move to CMS for 5th grade

WHY?

- Addresses overcrowding at LMES, CES and CMS**
- Maintains existing academic excellence in affected schools**
- Prepares for the ongoing growth in enrollment in the Chapin cluster**
- Decreases the number of portables needed for instruction at LMES, CES and CMS**
- Allows for more effective utilization of existing space**
- Preserves existing attendance zone lines**

Portables Used For Instruction



*PROJECTED

“...we cannot devalue the educational experience that we are known for because that would devalue the promise that we have made *to our students, their parents, and our community*...the quality that has become the cornerstone *of our district* cannot be allowed to recede *and, in fact, the quality must be enhanced.*”

--Paraphrased from Dr. Harris Pastides
President, University of South Carolina
“State of the University Address,” Sept. 9, 2011

***Next Meeting:**

- specific impact at individual schools**
- projected cost**
- plan for funding**
- proposed timeline**
- identification of remaining major facility needs**

*** Note: Slide from 11/19/12 Board Meeting**

Projected Enrollments*

2015 - 2016

Chapin ES (K-5) 835

Ballentine ES (K-5) 670

Lake Murray ES (K-5) 918

Chapin MS (6-8) 1,149

Total 3,572

2015 - 2016

Chapin ES (K-4) 684

Ballentine ES (K-5) 650**

Lake Murray ES (K-4) 789

Chapin MS (5-6) 671

New MS (7-8) 778

Total 3,572

***Based on McKibben's report received 1/11/2013**

**** With 5th grade Chapin cluster students going to CMS (5-6)**

Projected Cost

\$28,542,516

Funding Plan

- **2008 Bond Referendum Funds**
- **8% Funds**
- **General Fund Balance**

Projected Timeline

January 28th, 2013

Ask for approval of project

Early Summer 2013

**Present conceptual facility plan
to the Board**

Fall 2013

Receive bids

NLT January 2014

Award contract

August 2015

School opens

***Remaining Facility Needs Include**

From Original 2015 Plan

- *New Middle School*
- Cafeteria expansion CMS
- Technology infrastructure
- Auditorium for CHS
- Upgrades to HWES,
HECES, NRES, DFES

Revised 2015 Plan

- *New Elementary School*
- Auditorium for CHS
- Upgrades to HWES,
HECES, NRES, DFES
- Additional Permanent
classrooms at BES, CES,
LMES
- Safety / Security
Infrastructure

* This list is not in priority order.