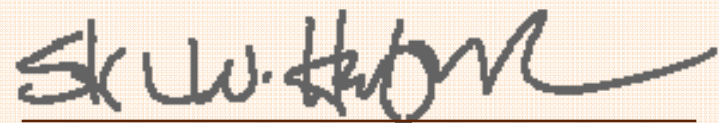


# VISION 2015

Where do we want to be four years from now?  
How do we get there from here?

## UPDATE #8

A handwritten signature in blue ink, reading "Sk W. Hefner", written over a horizontal line.

**Stephen W. Hefner, Ed.D.**  
**Superintendent**  
**Lexington-Richland Five**

**May 21, 2012**



**We must move forward with  
our new facilities and  
facilities improvement program.**

## 2008 Bond Referendum Projects

| School                      | Nearing Completion | In Progress | Pending |
|-----------------------------|--------------------|-------------|---------|
| Chapin Elementary           | ✓                  |             |         |
| Chapin High                 |                    | ✓           |         |
| Dutch Fork High             |                    | ✓           |         |
| Irmo High                   |                    | ✓           |         |
| Irmo Elementary             |                    | ✓           |         |
| Leaphart Elementary         | ✓                  |             |         |
| Seven Oaks Elementary       | ✓                  |             |         |
| New Elementary School       |                    |             | ✓       |
| New Middle School           |                    |             | ✓       |
| New High School/CATE Center |                    | ✓           |         |

# **Remaining Needs Include:**

**(in no particular order)**

**--Addressing growth in student enrollment at LMES, CES and CMS**

**--Cafeteria expansion at CMS**

**--Technology infrastructure**

**--Auditorium for CHS**

**--Upgrades to HWES, HECES, NRES, DFES**



**We must move forward with  
expanding our access to and  
usage of technology to improve  
teaching and learning.**



**Five-Year Funding Plan for  
providing wireless  
technological devices to  
students and staff**

## Year 1 (2012-13)

Devices to all high school  
teachers included in  
Capital Budget

\$229,000.00

Infrastructure upgrades and other  
equipment to all schools

\$3,371,000.00

**= \$3,600,000.00**

## Year 2 (2013-14)

|                                                                   |                |
|-------------------------------------------------------------------|----------------|
| Devices to all high school students using a 3 year lease/purchase | \$1,200,000.00 |
|-------------------------------------------------------------------|----------------|

|                                   |              |
|-----------------------------------|--------------|
| Devices to all 8th grade teachers | \$100,000.00 |
|-----------------------------------|--------------|

|                                                            |                |
|------------------------------------------------------------|----------------|
| Infrastructure upgrades and other equipment to all schools | \$2,300,000.00 |
|------------------------------------------------------------|----------------|

|  |                        |
|--|------------------------|
|  | <b>=\$3,600,000.00</b> |
|--|------------------------|

### **Year 3 (2014-15)**

|                                                    |                |
|----------------------------------------------------|----------------|
| Second year of payment on<br>3 year lease/purchase | \$1,200,000.00 |
|----------------------------------------------------|----------------|

|                                               |                |
|-----------------------------------------------|----------------|
| Devices to all 8 <sup>th</sup> grade students | \$1,000,000.00 |
|-----------------------------------------------|----------------|

|                                               |              |
|-----------------------------------------------|--------------|
| Devices to all 7 <sup>th</sup> grade teachers | \$100,000.00 |
|-----------------------------------------------|--------------|

|                                                               |                |
|---------------------------------------------------------------|----------------|
| Infrastructure upgrades and other<br>equipment to all schools | \$1,300,000.00 |
|---------------------------------------------------------------|----------------|

**=\$3,600,000.00**

## **Year 4 (2015-16)**

|                                                   |                |
|---------------------------------------------------|----------------|
| Third year of payment on<br>3 year lease/purchase | \$1,200,000.00 |
|---------------------------------------------------|----------------|

|                                               |                |
|-----------------------------------------------|----------------|
| Devices to all 7 <sup>th</sup> grade students | \$1,000,000.00 |
|-----------------------------------------------|----------------|

|                                               |              |
|-----------------------------------------------|--------------|
| Devices to all 6 <sup>th</sup> grade teachers | \$100,000.00 |
|-----------------------------------------------|--------------|

|                                                               |                |
|---------------------------------------------------------------|----------------|
| Infrastructure upgrades and other<br>equipment to all schools | \$1,300,000.00 |
|---------------------------------------------------------------|----------------|

**=\$3,600,000.00**

## Year 5 (2016-17)

|                                                                    |                |
|--------------------------------------------------------------------|----------------|
| Devices to all elementary schools<br>using a 3 year lease/purchase | \$1,200,000.00 |
|--------------------------------------------------------------------|----------------|

|                                               |                |
|-----------------------------------------------|----------------|
| Devices to all 6 <sup>th</sup> grade students | \$1,000,000.00 |
|-----------------------------------------------|----------------|

|                                                               |                |
|---------------------------------------------------------------|----------------|
| Infrastructure upgrades and other<br>equipment to all schools | \$1,400,000.00 |
|---------------------------------------------------------------|----------------|

|  |                        |
|--|------------------------|
|  | <b>=\$3,600,000.00</b> |
|--|------------------------|



**Five-Year Funding Plan for  
providing the staff and  
professional development  
needed to use technology to  
improve teaching and  
learning**