



**AGENDA  
BOARD OF TRUSTEES  
CHAPIN MIDDLE SCHOOL'S CAFETERIA  
APRIL 23, 2012**

1. Call to order at **5:45 p.m.**
2. Enter executive session to consider the following:
  - a. Selected employment items (Exhibit A)
  - b. Contractual matter: site package at CATE and new high school
  - c. Contractual matter: regarding property at Chapin High School
3. Welcoming remarks at 7 p.m.
4. Invocation – Buddy Price
5. Pledge of Allegiance – Robert Gantt
6. School Board Spotlight
7. Approve the agenda
8. Superintendent's report **(30 minutes)**
  - a. Superintendent
    1. Enrollment report (Exhibit B)
  - b. Financial Services
    1. Monthly general fund financial report (Exhibit C)
9. Public participation\*

**ACTION AGENDA (30 minutes)**

10. Items considered in executive session
11. Endorsement of Robert Gantt for office of Vice President, South Carolina School Boards Association

12. Approval of proposed revisions to timeline for 2012-2013 budget (Exhibit D)
13. Approval of the minutes of the April 9, 2012 board meeting **(3 minutes)**

#### **DISCUSSION AGENDA**

14. Discussion of the FY 2012-2013 General Fund Budget (Exhibit E)
15. Adjourn at 9:30 p.m.

#### **FOR YOUR INFORMATION**

16. The next regular scheduled board meeting will be May 7, 2012 at Irmo High School.

\*The Board welcomes and encourages public participation and includes an opportunity during its meetings for the public to do so. We respectfully ask that you adhere to the procedures and the decorum provided in board policy BEDH "Public Participation at Meetings". We ask that you sign-up to speak before the meeting begins and that you provide us your name, address and topic of input. Your comments should be limited to three minutes. Questions asked during public participation and placed in writing will receive a written response in a timely manner. Comments, questions and opinions are appreciated but should always be presented in a manner that reflects the respect and dignity expected by our community. Personal attacks on members of the community, the Board, or the staff of the school system will not be allowed.



Minutes/April 9, 2012

The Board of Trustees of School District Five of Lexington and Richland Counties met at Dutch Fork High School with the following members present:

Mr. Robert Gantt, Chairman  
Mrs. Beth Hutchison-Watson, Vice Chairman  
Mrs. Ellen Baumgardner, Secretary  
Mrs. Jan Hammond  
Mrs. Kim Murphy  
Mr. Jim Turner  
Mr. Ed White  
Dr. Stephen Hefner, District Superintendent

The following staff were in attendance:

Ms. Helen Anderson, Chief Instructional Services Officer  
Dr. Angela Bain, Chief Human Resource Services Officer  
Dr. Karl Fulmer, Chief Financial Services Officer  
Mr. Michael Harris, Director of Student Services  
Mr. Keith McAlister, Director of New Design and Construction  
Mr. Buddy Price, Director of Office of Community Services

Chairman Robert Gantt called the meeting to order and gave welcoming remarks.

The Invocation was given by Reverend Charles Daniels, Progressive Church. The Pledge of Allegiance was led by Salome Bowes, a senior at Dutch Fork High School.

The School Board Spotlight was led by Robert Gantt and Jan Hammond.

During the superintendent's report, Dr. Hefner gave an update on Vision 2015.

During the public participation time, Jay Downs spoke regarding synthetic turf; Tracey Hagerty and Allison Layton spoke regarding an auditorium at Chapin High School; and Craig Young spoke regarding town hall meetings, live streaming and publishing budgets.

A = Absent  
AB = Abstain  
N = No  
X = Yes  
R = Recuse

SCHOOL DISTRICT FIVE  
OF  
LEXINGTON AND RICHLAND COUNTIES

Meeting of April 9, 2012

|    |  | B<br>A<br>U<br>M<br>G<br>A<br>R<br>D<br>N<br>E<br>R | G<br>A<br>N<br>T<br>T | H<br>A<br>M<br>M<br>O<br>N<br>D | M<br>U<br>R<br>P<br>H<br>Y | T<br>U<br>R<br>N<br>E<br>R | W<br>A<br>T<br>S<br>O<br>N | W<br>H<br>I<br>T<br>E |
|----|--|---|-----------------------|---------------------------------|----------------------------|----------------------------|----------------------------|-----------------------|
| 1. | M. Watson                      S. Hammond<br><br>Amend the agenda to add 2b (legal briefing: property matter)  | A   | X                     | X                               | X                          | X                          | X                          | A                     |
| 2. | M. Watson                      S. Hammond<br><br>Enter executive session to consider the following: a) selected employment items (Exhibit A) and b) legal briefing: property matter  | A   | X                     | X                               | X                          | X                          | X                          | A                     |
| 3. | M. Hammond                      S. Watson<br><br>Approve the agenda as amended (add item 2b legal briefing: property matter)   | X   | X                     | X                               | X                          | X                          | X                          | X                     |
| 4. | M. Watson                      S. Hammond<br><br>Approve the selected employment items (Exhibit A)   | X   | X                     | X                               | X                          | X                          | X                          | X                     |
| 5. | M. Watson                      S. Hammond<br><br>I make a motion to approve the capital projects budget as presented and to also declare the Board's official intent to have any expenditures incurred prior to the issuance of general obligation bonds for approved capital projects be reimbursed with the proceeds of such general obligation bonds. And to give the administration flexibility with regards to technology, after each school has had a chance to re-evaluate their technology requests in light of the district's new technology vision.<br><br>M. Murphy                      S. Turner<br><br>I move that we direct the superintendent to seek out a method of live-streaming our school board meetings to become effective July 1, 2012 so that we can improve transparency and the quality of our decision-making, engage the community and encourage their involvement, promote accountability and help build public trust, and to easily show citizens how important decisions are made regarding the | No  | No                    | X                               | X                          | X                          | No                         | No                    |

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SCHOOL DISTRICT FIVE  
OF  
LEXINGTON AND RICHLAND COUNTIES

Meeting of April 9, 2012

|  | B<br>A<br>U<br>M<br>G<br>A<br>R<br>D<br>N<br>E<br>R | G<br>A<br>N<br>T<br>T | H<br>A<br>M<br>M<br>O<br>N<br>D | M<br>U<br>R<br>P<br>H<br>Y | T<br>U<br>R<br>N<br>E<br>R | W<br>A<br>T<br>S<br>O<br>N | W<br>H<br>I<br>T<br>E |
|--|---|-----------------------|---------------------------------|----------------------------|----------------------------|----------------------------|-----------------------|
| 8. M. Watson                      S. Baumgardner<br><br>Approve the minutes of the March 26, 2012 board meeting  |   |                       |                                 |                            |                            |                            |                       |
| M. Murphy                      S. Turner<br><br>I move that on item #13 I'm adding a word that was left off –<br>the word was, was left off between which and not  | X   | X                     | X                               | X                          | X                          | X                          | AB                    |
| M. Murphy                      S.<br><br>I move that my Chapin High School documents that clearly<br>show this school is not being expanded to 1700 students as<br>represented in the bond referendum be included in those<br>minutes as I had requested and you had indicated |   |                       |                                 |                            |                            |                            |                       |
| Vote on original motion  | X   | X                     | X                               | X                          | X                          | X                          | X                     |
| 9. M. Watson                      S. Hammond<br><br>Adjourn at 9:15 p.m.   | X   | X                     | X                               | X                          | X                          | X                          | X                     |

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Kim Murphy

I would like to go on the record that my reason for opposing the Capital Projects Budget is that Board Policy FB Bonding / Establishment of Capital Improvement Committee (attached) was not followed. In addition, I requested a copy of the 5-year Capital Projects Budget that was approved by the Board several years ago ~~that~~ <sup>which</sup> established funding priorities, in advance of this meeting so that we could see which projects were put on hold in order to construct other projects or provide other equipment. And even more importantly, we have not been provided with an accounting of Bond Referendum ~~Funds~~ funds as well as Capital Improvement funds.

Item "For The Record" requested by Kim Murphy for attachment to the Minutes.

Attachment 1 is included with the minutes of the 4-9-12 meeting, at the request of Board member Kim Murphy pursuant to S.C. Code Ann. §30-4-90(a)(4) and Board Policy BEDG. The Board majority did not approve, disapprove, or otherwise act upon the contents of this attachment.

## **Policy FB Bonding/Establishment of Capital Improvements »Committee«**

A capital improvements review »committee« will be established to recommend priorities for the funding of capital projects in School District Five of Lexington and Richland Counties. The »committee« will consist of administrators appointed by the district superintendent to serve for a period of one fiscal year.

### The Capital Improvements Review »Committee«

The »committee« will review all pending capital improvement projects, establish priorities, and make recommendations to the Board.

The »committee« is charged with the following.

To study the amount and nature of existing bond obligations and the capability of the district to fulfill such obligations based on current and projected revenues.

To estimate the impact of proposed bond issues on debt service requirements.

To consult with bond counsel to gain in-depth knowledge of capital management in order to make recommendations to the school board.

### New Projects

To assist School District Five of Lexington and Richland Counties in carrying out its responsibilities, the district superintendent, when requesting any funds for use in the financing of any permanent improvement project, shall provide to the Board, after review by the Capital Improvement »Committee« the following:

A complete description of the proposed project.

A statement of justification for the project.

The estimated total cost of the project.

An estimate of any future annual operating cost associated with the project.

A proposed plan of financing the project.

Attachment 2 is included with the minutes of the 4-9-12 meeting, at the request of Board member Kim Murphy pursuant to S.C. Code Ann. §30-4-90(a)(4) and Board Policy BEDG. The Board majority did not approve, disapprove, or otherwise act upon the contents of this attachment.

The proceeds of any issue of bonds shall be used in School District Five of Lexington and Richland Counties for, but not limited to, the following purposes:

The purchase of real property for school purposes

The construction of new school buildings

The repair or improvement of existing school buildings

Fixed and movable equipment for schools operated by the school district

Fixed equipment - such as boilers, chillers, pumps, etc., i.e., equipment that becomes a fixed part of the building

movable equipment - any item which is non-consumable, non-expendable in nature such as classroom furniture and office equipment

Adopted 8/23/82



Item "For The Record" requested by Kim Murphy for attachment to the Minutes.

## **CHAPIN HIGH SCHOOL**

### **Approved Renovation Plans (attached to this document)**

### **Building capacity reduced from 1,700 students to 1,300 students**

**(Teacher assignment based on actual staff serving the school's 1,300-student enrollment for 2010-2011.)**

*Contact Kim Murphy at [movingmountainskwm@gmail.com](mailto:movingmountainskwm@gmail.com) for more information or enlarged plans.*

Lexington-Richland District 5 has reduced the proposed capacity of Chapin High School. The attached renovation plans, as approved by the Dept. of Education and that are currently under construction will only accommodate 1,300 students (and even less if new programs or electives are added), instead of the 1,700 student-capacity advertised in the 2008 Bond Referendum and there will be a student rezoning to move students out of Chapin High to the new high school.

If no more programs or electives are added to the school, the plans show that upon completion of it when all teachers are relocated out of the portable classrooms and placed into permanent classrooms inside the renovated school, there will only be one vacant classroom. How will one additional classroom over and above what is required to serve its current student enrollment of 1,300 students educate 400 more students in the core subjects of English, Math, Social Studies, Foreign Language and District 5's standard electives?

Parents, community members, District 5 staff, and voters should be informed of the significant reduction in capacity and the impact it will have on whether or not a new high school should be built in the Chapin attendance area and all should have the opportunity for input.

Information: (The number of core classrooms determines the capacity of the school.)

- The drawings are actual plans from Lexington-Richland District 5.
- In 2008, the voters approved expanding Chapin High School to educate 1,700 students – 400 more students than the current enrollment of approximately 1,300 students.
- Teacher placement is for illustrative purposes only. No actual teacher assignment has been approved. However, teachers have been logically placed on the plan – Art teacher in an Art room, Science teacher in a Science room, etc.
- Original plans advertised in the referendum showed a new three-story academic wing. Following the Nov. 2008 referendum vote, the third floor was removed from the drawings, the number of classrooms and Science Labs were reduced, and the auditorium and dance studio dropped from the Master Plan. A 10,000 sq ft. field house was added.
- The bar (orange) placed on rooms indicate a space that is shared by more than one teacher, i.e. a computer or Science lab and will be used for functions other than core subjects. These rooms do not count toward capacity.
- The plans will only add on 24 classroom-type teaching stations. However, there are currently 22 portable units housing 22 classroom-type teaching stations. (An additional portable is used for Art, which will be relocated to an Art room.) (As of 2012, additional portables have been added due to interior renovations.)
- The number of Science Labs has been reduced to *less* than the number currently available at the school.
- The Principal desires more programs at the school. The only way additional programs can be added is to place them in classrooms needed for core subjects – English, Math, Social Studies, etc and further reduce capacity.
- McKibben Demographics projects that the current Chapin High School attendance area will only increase to 1,550 students in the next 10 years. (This is prior to any attendance line adjustments and student rezoning to the new high school to be constructed in the rural northeast side of the Chapin attendance area.)
- The principal has stated that the school is currently under-staffed. However, current plans only allow for one more teacher – there is only one extra classroom. (The attached plan shows two extra classrooms, however, after one existing JRROTC room is to be converted to storage and the program will be relocated to a new teaching station. That will leave only one additional classroom to accommodate 400 more students.)
- The only way the renovated school will hold more students is to increase student/teacher ratio or keep portables.

*Presented at the April 9, 2012 School Board Meeting for the Record.*



**EGRESS LEGEND**

→

**WALL LEGEND**

|                     |                        |                      |                     |
|---------------------|------------------------|----------------------|---------------------|
| 1. EXTERIOR WALL    | 2. INTERIOR WALL       | 3. GLASS WALL        | 4. GLASS DOOR       |
| 5. GLASS PARTITION  | 6. GLASS CURTAIN WALL  | 7. GLASS STAIR CASE  | 8. GLASS ELEVATOR   |
| 9. GLASS RAMP       | 10. GLASS BALCONY      | 11. GLASS PORCH      | 12. GLASS TERRACE   |
| 13. GLASS PERGOLA   | 14. GLASS CANOPY       | 15. GLASS AWNING     | 16. GLASS SCREEN    |
| 17. GLASS FENCE     | 18. GLASS RAILING      | 19. GLASS BARRIER    | 20. GLASS GUARDRAIL |
| 21. GLASS PARTITION | 22. GLASS CURTAIN WALL | 23. GLASS STAIR CASE | 24. GLASS ELEVATOR  |
| 25. GLASS RAMP      | 26. GLASS BALCONY      | 27. GLASS PORCH      | 28. GLASS TERRACE   |
| 29. GLASS PERGOLA   | 30. GLASS CANOPY       | 31. GLASS AWNING     | 32. GLASS SCREEN    |
| 33. GLASS FENCE     | 34. GLASS RAILING      | 35. GLASS BARRIER    | 36. GLASS GUARDRAIL |

AREA AB



### EGRESS LEGEND



### WALL LEGEND

AREA AB

AREA G1

AREA G2

AREA HI

Attachment 5 is included with  
the minutes of the 4-9-12  
meeting, at the request of Board member  
Kam Murphy  
pursuant to S.C. Code Ann. §30-4-90(a)(4)  
and Board Policy BEDG. The Board majority  
did not approve, disapprove, or otherwise  
act upon the contents of this attachment.

LOWER LEVEL GYM, FINE ARTS AND  
EXISTING LOWER CLASSROOM  
WING LIFE SAFETY PLAN

**EGRESS LEGEND**

↑

WALL LEGEND

| WALL TYPE       | WALL THICKNESS | WALL MATERIAL | WALL FINISH | WALL COLOR | WALL WEIGHT              | WALL R-VALUE | WALL U-VALUE | WALL SOUND RATING | WALL SOUND ATTEN. | WALL SOUND TRAN. | WALL SOUND REFL. | WALL SOUND ABS. | WALL SOUND REF. | WALL SOUND TRAN. | WALL SOUND ABS. | WALL SOUND REF. |
|-----------------|----------------|---------------|-------------|------------|--------------------------|--------------|--------------|-------------------|-------------------|------------------|------------------|-----------------|-----------------|------------------|-----------------|-----------------|
| 1.0" Concrete   | 1.0"           | Concrete      | Paint       | White      | 150 lb/ft <sup>2</sup>   | 0.08         | 12.5         | 5.0               | 0.2               | 0.8              | 0.2              | 0.8             | 0.2             | 0.8              | 0.2             | 0.8             |
| 2.0" Concrete   | 2.0"           | Concrete      | Paint       | White      | 300 lb/ft <sup>2</sup>   | 0.16         | 6.25         | 10.0              | 0.4               | 0.4              | 0.4              | 0.4             | 0.4             | 0.4              | 0.4             | 0.4             |
| 4.0" Concrete   | 4.0"           | Concrete      | Paint       | White      | 600 lb/ft <sup>2</sup>   | 0.32         | 3.125        | 20.0              | 0.8               | 0.2              | 0.2              | 0.2             | 0.2             | 0.2              | 0.2             | 0.2             |
| 8.0" Concrete   | 8.0"           | Concrete      | Paint       | White      | 1200 lb/ft <sup>2</sup>  | 0.64         | 1.5625       | 40.0              | 1.6               | 0.1              | 0.1              | 0.1             | 0.1             | 0.1              | 0.1             | 0.1             |
| 12.0" Concrete  | 12.0"          | Concrete      | Paint       | White      | 1800 lb/ft <sup>2</sup>  | 0.96         | 1.0417       | 60.0              | 2.4               | 0.07             | 0.07             | 0.07            | 0.07            | 0.07             | 0.07            | 0.07            |
| 16.0" Concrete  | 16.0"          | Concrete      | Paint       | White      | 2400 lb/ft <sup>2</sup>  | 1.28         | 0.78125      | 80.0              | 3.2               | 0.05             | 0.05             | 0.05            | 0.05            | 0.05             | 0.05            | 0.05            |
| 20.0" Concrete  | 20.0"          | Concrete      | Paint       | White      | 3000 lb/ft <sup>2</sup>  | 1.60         | 0.625        | 100.0             | 4.0               | 0.04             | 0.04             | 0.04            | 0.04            | 0.04             | 0.04            | 0.04            |
| 24.0" Concrete  | 24.0"          | Concrete      | Paint       | White      | 3600 lb/ft <sup>2</sup>  | 1.92         | 0.5208       | 120.0             | 4.8               | 0.03             | 0.03             | 0.03            | 0.03            | 0.03             | 0.03            | 0.03            |
| 28.0" Concrete  | 28.0"          | Concrete      | Paint       | White      | 4200 lb/ft <sup>2</sup>  | 2.24         | 0.4464       | 140.0             | 5.6               | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 32.0" Concrete  | 32.0"          | Concrete      | Paint       | White      | 4800 lb/ft <sup>2</sup>  | 2.56         | 0.3906       | 160.0             | 6.4               | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 36.0" Concrete  | 36.0"          | Concrete      | Paint       | White      | 5400 lb/ft <sup>2</sup>  | 2.88         | 0.3472       | 180.0             | 7.2               | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 40.0" Concrete  | 40.0"          | Concrete      | Paint       | White      | 6000 lb/ft <sup>2</sup>  | 3.20         | 0.3125       | 200.0             | 8.0               | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 44.0" Concrete  | 44.0"          | Concrete      | Paint       | White      | 6600 lb/ft <sup>2</sup>  | 3.52         | 0.2837       | 220.0             | 8.8               | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 48.0" Concrete  | 48.0"          | Concrete      | Paint       | White      | 7200 lb/ft <sup>2</sup>  | 3.84         | 0.2604       | 240.0             | 9.6               | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 52.0" Concrete  | 52.0"          | Concrete      | Paint       | White      | 7800 lb/ft <sup>2</sup>  | 4.16         | 0.2413       | 260.0             | 10.4              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 56.0" Concrete  | 56.0"          | Concrete      | Paint       | White      | 8400 lb/ft <sup>2</sup>  | 4.48         | 0.2254       | 280.0             | 11.2              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 60.0" Concrete  | 60.0"          | Concrete      | Paint       | White      | 9000 lb/ft <sup>2</sup>  | 4.80         | 0.2105       | 300.0             | 12.0              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 64.0" Concrete  | 64.0"          | Concrete      | Paint       | White      | 9600 lb/ft <sup>2</sup>  | 5.12         | 0.1970       | 320.0             | 12.8              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 68.0" Concrete  | 68.0"          | Concrete      | Paint       | White      | 10200 lb/ft <sup>2</sup> | 5.44         | 0.1847       | 340.0             | 13.6              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 72.0" Concrete  | 72.0"          | Concrete      | Paint       | White      | 10800 lb/ft <sup>2</sup> | 5.76         | 0.1736       | 360.0             | 14.4              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 76.0" Concrete  | 76.0"          | Concrete      | Paint       | White      | 11400 lb/ft <sup>2</sup> | 6.08         | 0.1633       | 380.0             | 15.2              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 80.0" Concrete  | 80.0"          | Concrete      | Paint       | White      | 12000 lb/ft <sup>2</sup> | 6.40         | 0.1540       | 400.0             | 16.0              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 84.0" Concrete  | 84.0"          | Concrete      | Paint       | White      | 12600 lb/ft <sup>2</sup> | 6.72         | 0.1457       | 420.0             | 16.8              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 88.0" Concrete  | 88.0"          | Concrete      | Paint       | White      | 13200 lb/ft <sup>2</sup> | 7.04         | 0.1383       | 440.0             | 17.6              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 92.0" Concrete  | 92.0"          | Concrete      | Paint       | White      | 13800 lb/ft <sup>2</sup> | 7.36         | 0.1318       | 460.0             | 18.4              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 96.0" Concrete  | 96.0"          | Concrete      | Paint       | White      | 14400 lb/ft <sup>2</sup> | 7.68         | 0.1261       | 480.0             | 19.2              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 100.0" Concrete | 100.0"         | Concrete      | Paint       | White      | 15000 lb/ft <sup>2</sup> | 8.00         | 0.1211       | 500.0             | 20.0              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 104.0" Concrete | 104.0"         | Concrete      | Paint       | White      | 15600 lb/ft <sup>2</sup> | 8.32         | 0.1167       | 520.0             | 20.8              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 108.0" Concrete | 108.0"         | Concrete      | Paint       | White      | 16200 lb/ft <sup>2</sup> | 8.64         | 0.1128       | 540.0             | 21.6              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 112.0" Concrete | 112.0"         | Concrete      | Paint       | White      | 16800 lb/ft <sup>2</sup> | 8.96         | 0.1093       | 560.0             | 22.4              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 116.0" Concrete | 116.0"         | Concrete      | Paint       | White      | 17400 lb/ft <sup>2</sup> | 9.28         | 0.1062       | 580.0             | 23.2              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 120.0" Concrete | 120.0"         | Concrete      | Paint       | White      | 18000 lb/ft <sup>2</sup> | 9.60         | 0.1034       | 600.0             | 24.0              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 124.0" Concrete | 124.0"         | Concrete      | Paint       | White      | 18600 lb/ft <sup>2</sup> | 9.92         | 0.1009       | 620.0             | 24.8              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 128.0" Concrete | 128.0"         | Concrete      | Paint       | White      | 19200 lb/ft <sup>2</sup> | 10.24        | 0.0986       | 640.0             | 25.6              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 132.0" Concrete | 132.0"         | Concrete      | Paint       | White      | 19800 lb/ft <sup>2</sup> | 10.56        | 0.0964       | 660.0             | 26.4              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 136.0" Concrete | 136.0"         | Concrete      | Paint       | White      | 20400 lb/ft <sup>2</sup> | 10.88        | 0.0943       | 680.0             | 27.2              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 140.0" Concrete | 140.0"         | Concrete      | Paint       | White      | 21000 lb/ft <sup>2</sup> | 11.20        | 0.0923       | 700.0             | 28.0              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 144.0" Concrete | 144.0"         | Concrete      | Paint       | White      | 21600 lb/ft <sup>2</sup> | 11.52        | 0.0903       | 720.0             | 28.8              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 148.0" Concrete | 148.0"         | Concrete      | Paint       | White      | 22200 lb/ft <sup>2</sup> | 11.84        | 0.0884       | 740.0             | 29.6              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 152.0" Concrete | 152.0"         | Concrete      | Paint       | White      | 22800 lb/ft <sup>2</sup> | 12.16        | 0.0865       | 760.0             | 30.4              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 156.0" Concrete | 156.0"         | Concrete      | Paint       | White      | 23400 lb/ft <sup>2</sup> | 12.48        | 0.0847       | 780.0             | 31.2              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 160.0" Concrete | 160.0"         | Concrete      | Paint       | White      | 24000 lb/ft <sup>2</sup> | 12.80        | 0.0829       | 800.0             | 32.0              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 164.0" Concrete | 164.0"         | Concrete      | Paint       | White      | 24600 lb/ft <sup>2</sup> | 13.12        | 0.0811       | 820.0             | 32.8              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 168.0" Concrete | 168.0"         | Concrete      | Paint       | White      | 25200 lb/ft <sup>2</sup> | 13.44        | 0.0794       | 840.0             | 33.6              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 172.0" Concrete | 172.0"         | Concrete      | Paint       | White      | 25800 lb/ft <sup>2</sup> | 13.76        | 0.0777       | 860.0             | 34.4              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 176.0" Concrete | 176.0"         | Concrete      | Paint       | White      | 26400 lb/ft <sup>2</sup> | 14.08        | 0.0760       | 880.0             | 35.2              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 180.0" Concrete | 180.0"         | Concrete      | Paint       | White      | 27000 lb/ft <sup>2</sup> | 14.40        | 0.0743       | 900.0             | 36.0              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 184.0" Concrete | 184.0"         | Concrete      | Paint       | White      | 27600 lb/ft <sup>2</sup> | 14.72        | 0.0727       | 920.0             | 36.8              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 188.0" Concrete | 188.0"         | Concrete      | Paint       | White      | 28200 lb/ft <sup>2</sup> | 15.04        | 0.0711       | 940.0             | 37.6              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 192.0" Concrete | 192.0"         | Concrete      | Paint       | White      | 28800 lb/ft <sup>2</sup> | 15.36        | 0.0695       | 960.0             | 38.4              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 196.0" Concrete | 196.0"         | Concrete      | Paint       | White      | 29400 lb/ft <sup>2</sup> | 15.68        | 0.0679       | 980.0             | 39.2              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 200.0" Concrete | 200.0"         | Concrete      | Paint       | White      | 30000 lb/ft <sup>2</sup> | 16.00        | 0.0663       | 1000.0            | 40.0              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 204.0" Concrete | 204.0"         | Concrete      | Paint       | White      | 30600 lb/ft <sup>2</sup> | 16.32        | 0.0648       | 1020.0            | 40.8              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 208.0" Concrete | 208.0"         | Concrete      | Paint       | White      | 31200 lb/ft <sup>2</sup> | 16.64        | 0.0633       | 1040.0            | 41.6              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 212.0" Concrete | 212.0"         | Concrete      | Paint       | White      | 31800 lb/ft <sup>2</sup> | 16.96        | 0.0618       | 1060.0            | 42.4              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 216.0" Concrete | 216.0"         | Concrete      | Paint       | White      | 32400 lb/ft <sup>2</sup> | 17.28        | 0.0603       | 1080.0            | 43.2              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 220.0" Concrete | 220.0"         | Concrete      | Paint       | White      | 33000 lb/ft <sup>2</sup> | 17.60        | 0.0588       | 1100.0            | 44.0              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 224.0" Concrete | 224.0"         | Concrete      | Paint       | White      | 33600 lb/ft <sup>2</sup> | 17.92        | 0.0573       | 1120.0            | 44.8              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 228.0" Concrete | 228.0"         | Concrete      | Paint       | White      | 34200 lb/ft <sup>2</sup> | 18.24        | 0.0558       | 1140.0            | 45.6              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 232.0" Concrete | 232.0"         | Concrete      | Paint       | White      | 34800 lb/ft <sup>2</sup> | 18.56        | 0.0543       | 1160.0            | 46.4              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 236.0" Concrete | 236.0"         | Concrete      | Paint       | White      | 35400 lb/ft <sup>2</sup> | 18.88        | 0.0528       | 1180.0            | 47.2              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 240.0" Concrete | 240.0"         | Concrete      | Paint       | White      | 36000 lb/ft <sup>2</sup> | 19.20        | 0.0513       | 1200.0            | 48.0              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 244.0" Concrete | 244.0"         | Concrete      | Paint       | White      | 36600 lb/ft <sup>2</sup> | 19.52        | 0.0498       | 1220.0            | 48.8              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 248.0" Concrete | 248.0"         | Concrete      | Paint       | White      | 37200 lb/ft <sup>2</sup> | 19.84        | 0.0483       | 1240.0            | 49.6              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 252.0" Concrete | 252.0"         | Concrete      | Paint       | White      | 37800 lb/ft <sup>2</sup> | 20.16        | 0.0468       | 1260.0            | 50.4              | 0.02             | 0.02             | 0.02            | 0.02            | 0.02             | 0.02            | 0.02            |
| 256.0" Concrete | 256.0"         | Concrete      | Paint       | White      | 38400 lb/ft <sup>2</sup> | 20.48        | 0.0453       | 1280.0            | 51.2              | 0.02             | 0.02             | 0.02            |                 |                  |                 |                 |





**WALL LEGEND**

ALL DIMENSIONS IN MILLIMETERS

CONCRETE: 200 AND 250

REINFORCING: 10, 12, 16, 20, 25, 32

STEEL: 10, 12, 16, 20, 25, 32

BRICK: 10, 12, 16, 20, 25, 32

GLASS: 10, 12, 16, 20, 25, 32

WOOD: 10, 12, 16, 20, 25, 32

PLASTER: 10, 12, 16, 20, 25, 32

PAINT: 10, 12, 16, 20, 25, 32

CEILING: 10, 12, 16, 20, 25, 32

FLOOR: 10, 12, 16, 20, 25, 32

ROOF: 10, 12, 16, 20, 25, 32

FOUNDATION: 10, 12, 16, 20, 25, 32

RETAINING WALL: 10, 12, 16, 20, 25, 32

WIND BREAKER: 10, 12, 16, 20, 25, 32

SOUND BARRIER: 10, 12, 16, 20, 25, 32

SCREEN: 10, 12, 16, 20, 25, 32

SHIELD: 10, 12, 16, 20, 25, 32

PROTECTIVE: 10, 12, 16, 20, 25, 32

ISOLATION: 10, 12, 16, 20, 25, 32

INSULATION: 10, 12, 16, 20, 25, 32

HEATING: 10, 12, 16, 20, 25, 32

Cooling: 10, 12, 16, 20, 25, 32

Lighting: 10, 12, 16, 20, 25, 32

Power: 10, 12, 16, 20, 25, 32

Water: 10, 12, 16, 20, 25, 32

Gas: 10, 12, 16, 20, 25, 32

Oil: 10, 12, 16, 20, 25, 32

Acid: 10, 12, 16, 20, 25, 32

Alkali: 10, 12, 16, 20, 25, 32

Corrosive: 10, 12, 16, 20, 25, 32

Flammable: 10, 12, 16, 20, 25, 32

Explosive: 10, 12, 16, 20, 25, 32

Toxic: 10, 12, 16, 20, 25, 32

Radioactive: 10, 12, 16, 20, 25, 32

Biological: 10, 12, 16, 20, 25, 32

Chemical: 10, 12, 16, 20, 25, 32

Physical: 10, 12, 16, 20, 25, 32

Mechanical: 10, 12, 16, 20, 25, 32

Electrical: 10, 12, 16, 20, 25, 32

Thermal: 10, 12, 16, 20, 25, 32

Acoustic: 10, 12, 16, 20, 25, 32

Optical: 10, 12, 16, 20, 25, 32

Magnetic: 10, 12, 16, 20, 25, 32

Gravitational: 10, 12, 16, 20, 25, 32

Electromagnetic: 10, 12, 16, 20, 25, 32

Atomic: 10, 12, 16, 20, 25, 32

Nuclear: 10, 12, 16, 20, 25, 32

Biological: 10, 12, 16, 20, 25, 32

Chemical: 10, 12, 16, 20, 25, 32

Physical: 10, 12, 16, 20, 25, 32

Mechanical: 10, 12, 16, 20, 25, 32

Electrical: 10, 12, 16, 20, 25, 32

Thermal: 10, 12, 16, 20, 25, 32

Acoustic: 10, 12, 16, 20, 25, 32

Optical: 10, 12, 16, 20, 25, 32

Magnetic: 10, 12, 16, 20, 25, 32

Gravitational: 10, 12, 16, 20, 25, 32

Electromagnetic: 10, 12, 16, 20, 25, 32

Atomic: 10, 12, 16, 20, 25, 32

Nuclear: 10, 12, 16, 20, 25, 32

Biological: 10, 12, 16, 20, 25, 32

Chemical: 10, 12, 16, 20, 25, 32

Physical: 10, 12, 16, 20, 25, 32

Mechanical: 10, 12, 16, 20, 25, 32

Electrical: 10, 12, 16, 20, 25, 32

Thermal: 10, 12, 16, 20, 25, 32

Acoustic: 10, 12, 16, 20, 25, 32

Optical: 10, 12, 16, 20, 25, 32

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Gravitational: 10, 12, 16, 20, 25, 32

Electromagnetic: 10, 12, 16, 20, 25, 32

Atomic: 10, 12, 16, 20, 25, 32

Nuclear: 10, 12, 16, 20, 25, 32

Biological: 10, 12, 16, 20, 25, 32

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Acoustic: 10, 12, 16, 20, 25, 32

Optical: 10, 12, 16, 20, 25, 32

Magnetic: 10, 12, 16, 20, 25, 32

Gravitational: 10, 12, 16, 20, 25, 32

Electromagnetic: 10, 12, 16, 20, 25, 32

Atomic: 10, 12, 16, 20, 25, 32

Nuclear: 10, 12, 16, 20, 25, 32

Biological: 10, 12, 16, 20, 25, 32

Chemical: 10, 12, 16, 20, 25, 32

Physical: 10, 12, 16, 20, 25, 32

Mechanical: 10, 12, 16, 20, 25, 32

Electrical: 10, 12, 16, 20, 25, 32

Thermal: 10, 12, 16, 20, 25, 32

Acoustic: 10, 12, 16, 20, 25, 32

Optical: 10, 12, 16, 20, 25, 32

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Thermal: 10, 12, 16, 20, 25, 32

Acoustic: 10, 12, 16, 20, 25, 32

Optical: 10, 12, 16, 20, 25, 32

Magnetic: 10, 12, 16, 20, 25, 32

Gravitational: 10, 12, 16, 20, 25, 32

Electromagnetic: 10, 12, 16, 20, 25, 32

Atomic: 10, 12, 16, 20, 25, 32

Nuclear: 10, 12, 16, 20, 25, 32

Biological: 10, 12, 16, 20, 25, 32

Chemical: 10, 12, 16, 20, 25, 32

Physical: 10, 12, 16, 20, 25, 32

Mechanical: 10, 12, 16, 20, 25, 32

Electrical: 10, 12, 16, 20, 25, 32

Thermal: 10, 12, 16, 20, 25, 32

Acoustic: 10, 12, 16, 20, 25, 32

Optical: 10, 12, 16, 20, 25, 32

Magnetic: 10, 12, 16, 20, 25, 32

Gravitational: 10, 12, 16, 20, 25, 32

Electromagnetic: 10, 12, 16, 20, 25, 32

Atomic: 10, 12, 16, 20, 25, 32

Nuclear: 10, 12, 16, 20, 25, 32

Biological: 10, 12, 16, 20, 25, 32

Chemical: 10, 12, 16, 20, 25, 32

Physical: 10, 12, 16, 20, 25, 32

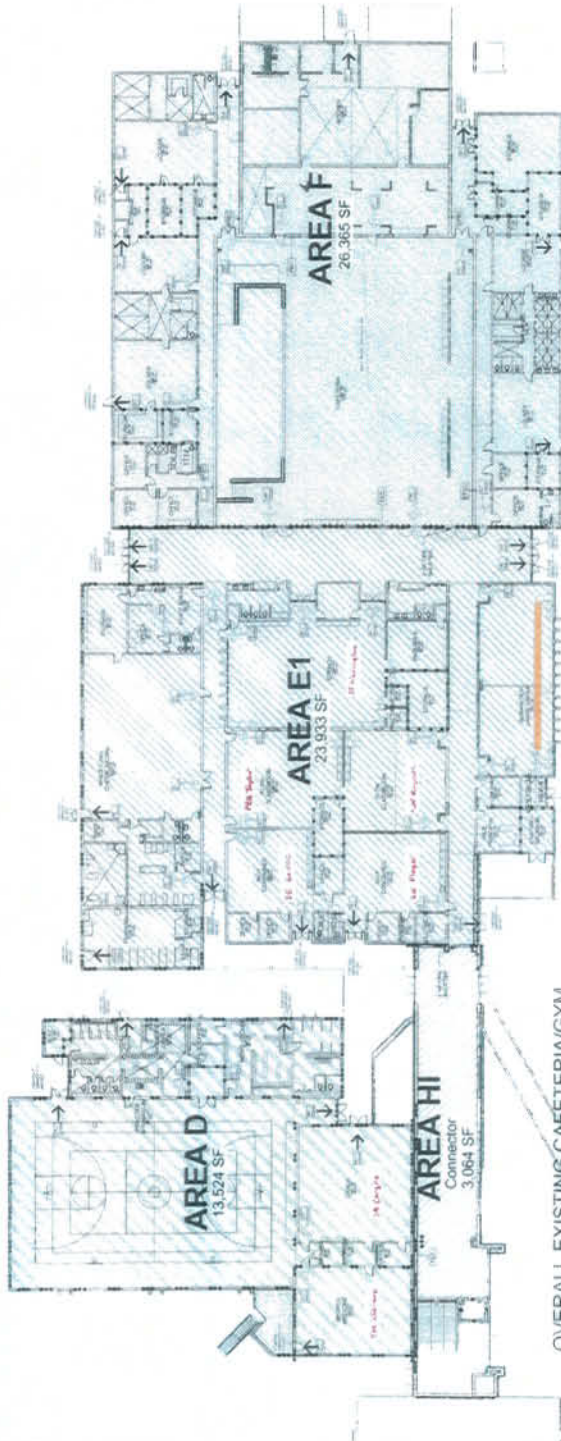
Mechanical: 10, 12, 16, 20, 25, 32

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Thermal: 10, 12, 16, 20, 25, 32

Acoustic: 10, 12, 16, 20, 25, 32

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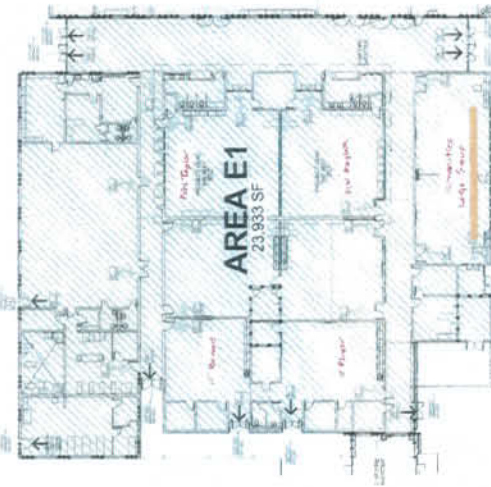
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OVERALL EXISTING CAFETERIA/GYM  
LIFE SAFETY PLAN

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**AREA E1**

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OVERALL EXISTING CAFETERIA/GYM  
LIFE SAFETY PLAN - ADD  
ALTERNATE 4

| AREA | DESCRIPTION | DATE      | BY        | REMARKS   |
|------|-------------|-----------|-----------|-----------|
| 1    | 1.000000    | 1.000000  | 1.000000  | 1.000000  |
| 2    | 2.000000    | 2.000000  | 2.000000  | 2.000000  |
| 3    | 3.000000    | 3.000000  | 3.000000  | 3.000000  |
| 4    | 4.000000    | 4.000000  | 4.000000  | 4.000000  |
| 5    | 5.000000    | 5.000000  | 5.000000  | 5.000000  |
| 6    | 6.000000    | 6.000000  | 6.000000  | 6.000000  |
| 7    | 7.000000    | 7.000000  | 7.000000  | 7.000000  |
| 8    | 8.000000    | 8.000000  | 8.000000  | 8.000000  |
| 9    | 9.000000    | 9.000000  | 9.000000  | 9.000000  |
| 10   | 10.000000   | 10.000000 | 10.000000 | 10.000000 |
| 11   | 11.000000   | 11.000000 | 11.000000 | 11.000000 |
| 12   | 12.000000   | 12.000000 | 12.000000 | 12.000000 |
| 13   | 13.000000   | 13.000000 | 13.000000 | 13.000000 |
| 14   | 14.000000   | 14.000000 | 14.000000 | 14.000000 |
| 15   | 15.000000   | 15.000000 | 15.000000 | 15.000000 |
| 16   | 16.000000   | 16.000000 | 16.000000 | 16.000000 |
| 17   | 17.000000   | 17.000000 | 17.000000 | 17.000000 |
| 18   | 18.000000   | 18.000000 | 18.000000 | 18.000000 |
| 19   | 19.000000   | 19.000000 | 19.000000 | 19.000000 |
| 20   | 20.000000   | 20.000000 | 20.000000 | 20.000000 |
| 21   | 21.000000   | 21.000000 | 21.000000 | 21.000000 |
| 22   | 22.000000   | 22.000000 | 22.000000 | 22.000000 |
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| 27   | 27.000000   | 27.000000 | 27.000000 | 27.000000 |
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| 31   | 31.000000   | 31.000000 | 31.000000 | 31.000000 |
| 32   | 32.000000   | 32.000000 | 32.000000 | 32.000000 |
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| 35   | 35.000000   | 35.000000 | 35.000000 | 35.000000 |
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| 37   | 37.000000   | 37.000000 | 37.000000 | 37.000000 |
| 38   | 38.000000   | 38.000000 | 38.000000 | 38.000000 |
| 39   | 39.000000   | 39.000000 | 39.000000 | 39.000000 |
| 40   | 40.000000   | 40.000000 | 40.000000 | 40.000000 |
| 41   | 41.000000   | 41.000000 | 41.000000 | 41.000000 |
| 42   | 42.000000   | 42.000000 | 42.000000 | 42.000000 |
| 43   | 43.000000   | 43.000000 | 43.000000 | 43.000000 |
| 44   | 44.000000   | 44.000000 | 44.000000 | 44.000000 |
| 45   | 45.000000   | 45.000000 | 45.000000 | 45.000000 |
| 46   | 46.000000   | 46.000000 | 46.000000 | 46.000000 |
| 47   | 47.000000   | 47.000000 | 47.000000 | 47.000000 |
| 48   | 48.000000   | 48.000000 | 48.000000 | 48.000000 |
| 49   | 49.000000   | 49.000000 | 49.000000 | 49.000000 |
| 50   | 50.000000   | 50.000000 | 50.000000 | 50.000000 |
| 51   | 51.000000   | 51.000000 | 51.000000 | 51.000000 |
| 52   | 52.000000   | 52.000000 | 52.000000 | 52.000000 |
| 53   | 53.000000   | 53.000000 | 53.000000 | 53.000000 |
| 54   | 54.000000   | 54.000000 | 54.000000 | 54.000000 |
| 55   | 55.000000   | 55.000000 | 55.000000 | 55.000000 |

Attachment 7 is included with  
the minutes of the 4-9-12  
meeting, at the request of Board member  
Ken Murphy  
pursuant to S.C. Code Ann. §30-4-90(a)(4)  
and Board Policy BEDG. The Board majority  
did not approve, disapprove, or otherwise  
act upon the contents of this attachment.

For the Record 4/9/12

I am submitting this document prepared by  
Akil Ross and his staff. This is a document  
created by professionals, it is not made by  
unsubstantiated fact with NO credibility  
↓  
of a person with

~~The statements Ms Murphy submit and  
testified in court to are created by  
herself and a high school student~~

The district should adopt this statement  
of am submitting to be the accurate  
accounting of the student & program  
capacity at Chapin High

Attachment 8 is included with  
the minutes of the 4-9-12  
meeting, at the request of Board member  
Ellen Baumgardner  
pursuant to S.C. Code Ann. §30-4-90(a)(4)  
and Board Policy BEDG. The Board majority  
did not approve, disapprove, or otherwise  
act upon the contents of this attachment.

Ellen Baumgardner



March 26  
Ellen Baumgardner

The attached document were created by Principal Ahil Ross and his teaching staff. Each teacher is assigned a proper teaching station (A Band teacher in band room, Physical Ed in Gym.)

After this process was completed. There are 12 empty classrooms to accomodate up to 1700 student

This was ~~or~~ designed by professional educators to meet the needs for Chapin High and in the future  
~~This was not designed by~~

These documents ~~or~~ show the flawed agenda by an undereducated non-professional Board member trying to give the public misinformation



✓ — Ames

## Chapin High School Staff

|      | First     | Last        | Position |  |
|------|-----------|-------------|----------|--|
| ✓ 1  | Margaret  | Adams       | Teacher  |  |
| ✓ 2  | Timothy   | Anderson    | Teacher  |  |
| ✓ 3  | John      | Bailey      | Teacher  |  |
| ✓ 4  | Paula     | Bartholomew | Teacher  |  |
| ✓ 5  | Jeffrey   | Bollman     | Teacher  |  |
| ✓ 6  | Bettye    | Boone       | Teacher  |  |
| ✓ 7  | Randolph  | Bowers      | Teacher  |  |
| ✓ 8  | Donna     | Bowman      | Teacher  |  |
| ✓ 9  | Katie     | Brasche     | Teacher  |  |
| ✓ 10 | Lee       | Brasche     | Teacher  |  |
| ✓ 11 | Brantley  | Brinkley    | Teacher  |  |
| ✓ 12 | Angela    | Broadway    | Teacher  |  |
| ✓ 13 | Deborah   | Buller      | Teacher  |  |
| ✓ 14 | James     | Burge       | Teacher  |  |
| ✓ 15 | Mary      | Bussell     | Teacher  |  |
| ✓ 16 | Amy       | Carter      | Teacher  |  |
| ✓ 17 | Diana     | Charry      | Teacher  |  |
| ✓ 18 | Scott     | Compton     | Teacher  |  |
| ✓ 19 | Jessica   | Conner      | Teacher  |  |
| ✓ 20 | Jeannette | Conti       | Teacher  |  |
| ✓ 21 | Charles   | Cook        | Teacher  |  |
| ✓ 22 | Linsy     | Dooley      | Teacher  |  |
| ✓ 23 | Lynn      | Eargle      | Teacher  |  |
| ✓ 24 | Wanda     | Edwards     | Teacher  |  |
| ✓ 25 | Rhea      | Faris       | Teacher  |  |
| ✓ 26 | Michelle  | Flowers     | Teacher  |  |
| ✓ 27 | Patrick   | Funk        | Teacher  |  |

Attachment 10 is included with the minutes of the 4-9-12 meeting, at the request of Board member Ellen Baumgardner pursuant to S.C. Code Ann. §30-4-90(a)(4) and Board Policy BEDG. The Board majority did not approve, disapprove, or otherwise act upon the contents of this attachment.

Item "For The Record" requested by **Ellen Baumgardner** for attachment to the Minutes.

✓ — R. Donna

✓ Hughes SRO

Chapin High School Staff

|      | First     | Last        | Position |   |
|------|-----------|-------------|----------|---|
| ✓ 28 | Justin    | Gentry      | Teacher  | 2 |
| ✓ 29 | Cheryl    | Goble       | Teacher  | 2 |
| ✓ 30 | Jody      | Haltiwanger | Teacher  | 3 |
| ✓ 31 | Kevin     | Hebert      | Teacher  | 1 |
| ✓ 32 | Jennifer  | Henry       | Teacher  | 3 |
| ✓ 33 | Jamie     | Hyatt       | Teacher  | 2 |
| ✓ 34 | Crispulo  | Isiminger   | Teacher  | 3 |
| ✓ 35 | Mary Jo   | Jenny       | Teacher  | 4 |
| ✓ 36 | Randy     | Johnson     | Teacher  | 1 |
| ✓ 37 | Stephanie | Justice     | Teacher  | 1 |
| ✓ 38 | Kathy     | Kearse      | Teacher  | 2 |
| ✓ 39 | Sara      | Kimberlin   | Teacher  |   |
| ✓ 40 | Albert    | Knuckley    | Teacher  | 2 |
| ✓ 41 | Lori      | Latham      | Teacher  | 4 |
| ✓ 42 | Caren     | LeGrand     | Teacher  | 1 |
| ✓ 43 | Jack      | LeGrand     | Teacher  | 1 |
| ✓ 44 | Lisa      | Maylath     | Teacher  | 4 |
| ✓ 45 | Amelia    | McCoy       | Teacher  | 2 |
| ✓ 46 | Heather   | McGarry     | Teacher  | 1 |
| ✓ 47 | Scott     | McLeod      | Teacher  | 1 |
| ✓ 48 | Martha    | Melvin      | Teacher  | 1 |
| ✓ 49 | James     | Mewborne    | Teacher  |   |
| ✓ 50 | Tara      | Moore       | Teacher  |   |
| ✓ 51 | Janis     | Morgan      | Teacher  |   |
| ✓ 52 | Kathy     | Murphy      | Teacher  |   |
| ✓ 53 | Robin     | Newton      | Teacher  |   |
| ✓ 54 | Tom       | Painter     | Teacher  |   |

Attachment 11 is included with the minutes of the 4-9-12 meeting, at the request of Board member Ellen Baumgardner pursuant to S.C. Code Ann. § 30-4-90(a)(4) and Board Policy BEDG. The Board majority did not approve, disapprove, or otherwise act upon the contents of this attachment.

Item "For The Record" requested by Ellen Baumgardner for attachment to the Minutes.

# ✓ - Science Lab

Chapin High School Staff

|      | First     | Last        | Position | Location |
|------|-----------|-------------|----------|----------|
| ✓ 55 | Paul      | Partrich    | Teacher  | 3        |
| ✓ 56 | Katherine | Pfrommer    | Teacher  |          |
| ✓ 57 | Tracy     | Player      | Teacher  | 3        |
| ✓ 58 | Jane      | Rangel      | Teacher  | 1        |
| ✓ 59 | Georgette | Richards    | Teacher  | 4        |
| ✓ 60 | William   | Rives       | Teacher  |          |
| ✓ 61 | John      | Rodgers     | Teacher  |          |
| ✓ 62 | Lisa      | Ruth        | Teacher  | 4        |
| ✓ 63 | Susan     | Rutkowski   | Teacher  | 3        |
| ✓ 64 | David     | Santiago    | Teacher  | 1        |
| ✓ 65 | Calvin    | Sayger      | Teacher  | 1        |
| ✓ 66 | Paul      | Scheno      | Teacher  | 1        |
| ✓ 67 | Diane     | Schiferl    | Teacher  | 1        |
| ✓ 68 | Robert    | Schiferl    | Teacher  | 1        |
| ✓ 69 | Leah      | Scott       | Teacher  |          |
| ✓ 70 | Anastasia | Sease       | Teacher  |          |
| ✓ 71 | Lindsay   | Shatzer     | Teacher  | 4        |
| ✓ 72 | Richard   | Slack       | Teacher  | 1        |
| ✓ 73 | William   | Sommerville | Teacher  | 1        |
| ✓ 74 | Adam      | Speight     | Teacher  |          |
| ✓ 75 | Robert    | Stogner     | Teacher  |          |
| ✓ 76 | William   | Sullivan    | Teacher  | 1        |
| ✓ 77 | Amy       | Taylor      | Teacher  |          |
| ✓ 78 | Bob       | Taylor      | Teacher  |          |
| ✓ 79 | Laurie    | Taylor      | Teacher  |          |
| ✓ 80 | Irene     | Toe         | Teacher  |          |
| ✓ 81 | Melonie   | Vincent     | Teacher  |          |

Attachment 12 is included with the minutes of the 4-9-12 meeting, at the request of Board member Ellen Baumgardner pursuant to S.C. Code Ann. §30-4-90(a)(4) and Board Policy BEDG. The Board majority did not approve, disapprove, or otherwise act upon the contents of this attachment.

Item "For The Record" requested by Ellen Baumgardner for attachment to the Minutes.



Chapin High School Staff

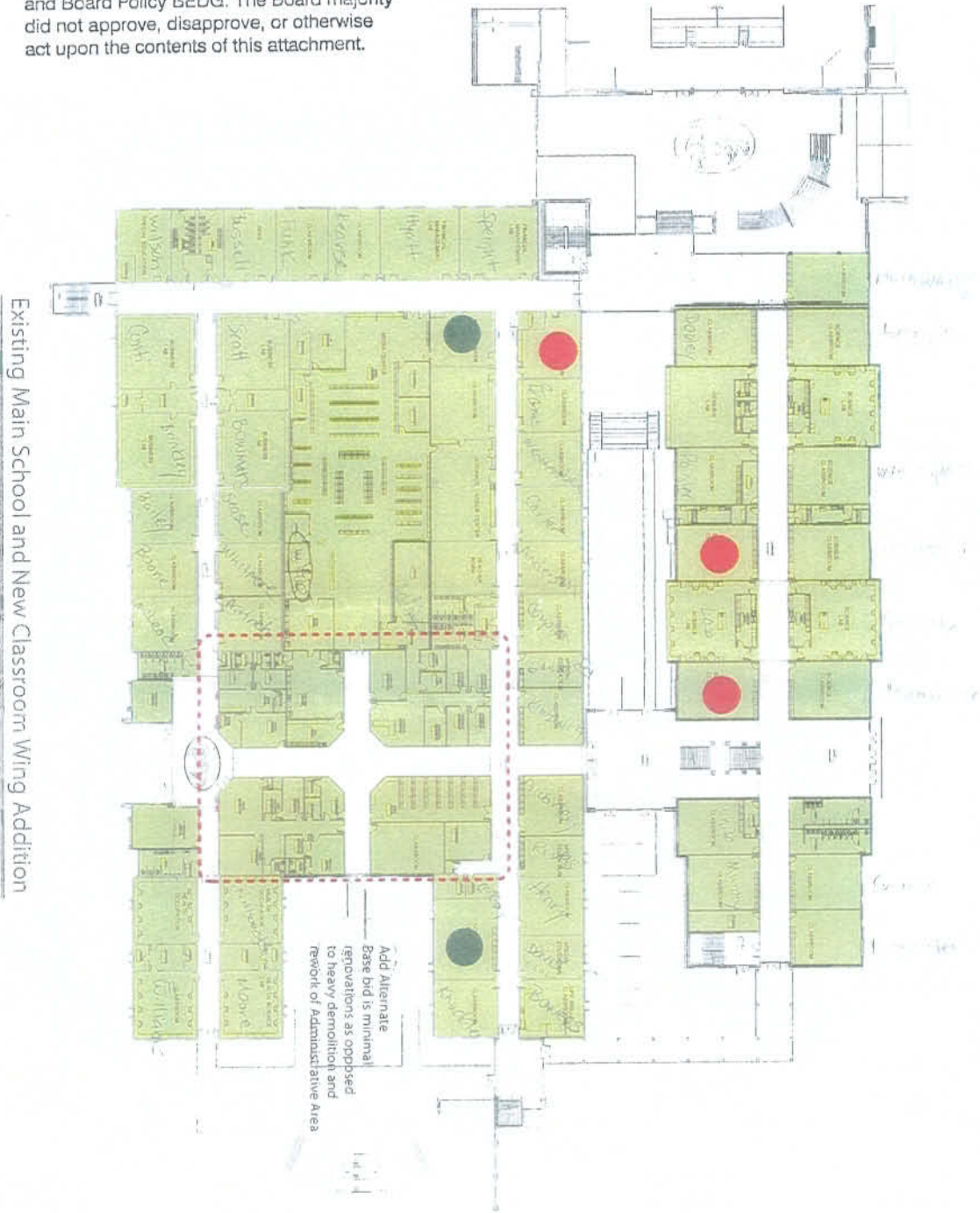
|      | First   | Last        | Position       | location |
|------|---------|-------------|----------------|----------|
| ✓ 82 | Karen   | Walton      | Teacher        | 4        |
| ✓ 83 | Vincent | Washington  | Teacher        | 1        |
| ✓ 84 | Dawn    | Weathersbee | Teacher        | 3        |
| ✓ 85 | Paula   | Weinspach   | Teacher        | 3        |
| ✓ 86 | Alice   | White       | Teacher        | 2        |
| ✓ 87 | Debra   | Whitmore    | Teacher        | 2        |
| ✓ 88 | Lisa    | Wilkins     | Teacher        | 3        |
| ✓ 89 | Fred    | Williams    | Teacher        | 3        |
| ✓ 90 | Kenneth | Wilson      | Teacher        | 2        |
| ✓ 91 | Meagan  | Wolfe       | Teacher        | 1        |
| ✓ 92 | April   | Worley      | Teacher        | 3        |
| ✓ 93 | Greg    | Worley      | Teacher        | 1        |
| 94   | Barbra  | Davis       | Teacher (ESOL) | 2        |

✓ Wessinger

Attachment 13 is included with  
the minutes of the 4-9-12  
meeting, at the request of Board member  
Ellen Baumgardner  
pursuant to S.C. Code Ann. §30-4-90(a)(4)  
and Board Policy BEDG. The Board majority  
did not approve, disapprove, or otherwise  
act upon the contents of this attachment.

Item "For The Record" requested by **Ellen Baumgardner** for attachment to the Minutes.

Attachment 14 is included with  
the minutes of the 4-9-12  
meeting, at the request of Board member  
Ellen Baumgardner  
pursuant to S.C. Code Ann. § 30-4-90(a)(4)  
and Board Policy BEDG. The Board majority  
did not approve, disapprove, or otherwise  
act upon the contents of this attachment.



Existing Main School and New Classroom Wing Addition

Stevens & Wilkinson  
ARCHITECTURE ENGINEERING INTERIORS

Pre-Bid Presentation 10.04.2011

district five  
OF LEXINGTON & RICHLAND COUNTIES

Item "For The Record" requested by **Ellen Baumgardner** for attachment to the Minutes.

Attachment 15 is included with the minutes of the 4-9-12 meeting, at the request of Board member Ellen Baumgardner pursuant to S.C. Code Ann. § 30-4-90(a)(4) and Board Policy BEDG. The Board majority did not approve, disapprove, or otherwise act upon the contents of this attachment.

Stevens & Wilkinson  
ARCHITECTURE ENGINEERING INTERIORS

Pre-Bid Presentation 10.04.2011

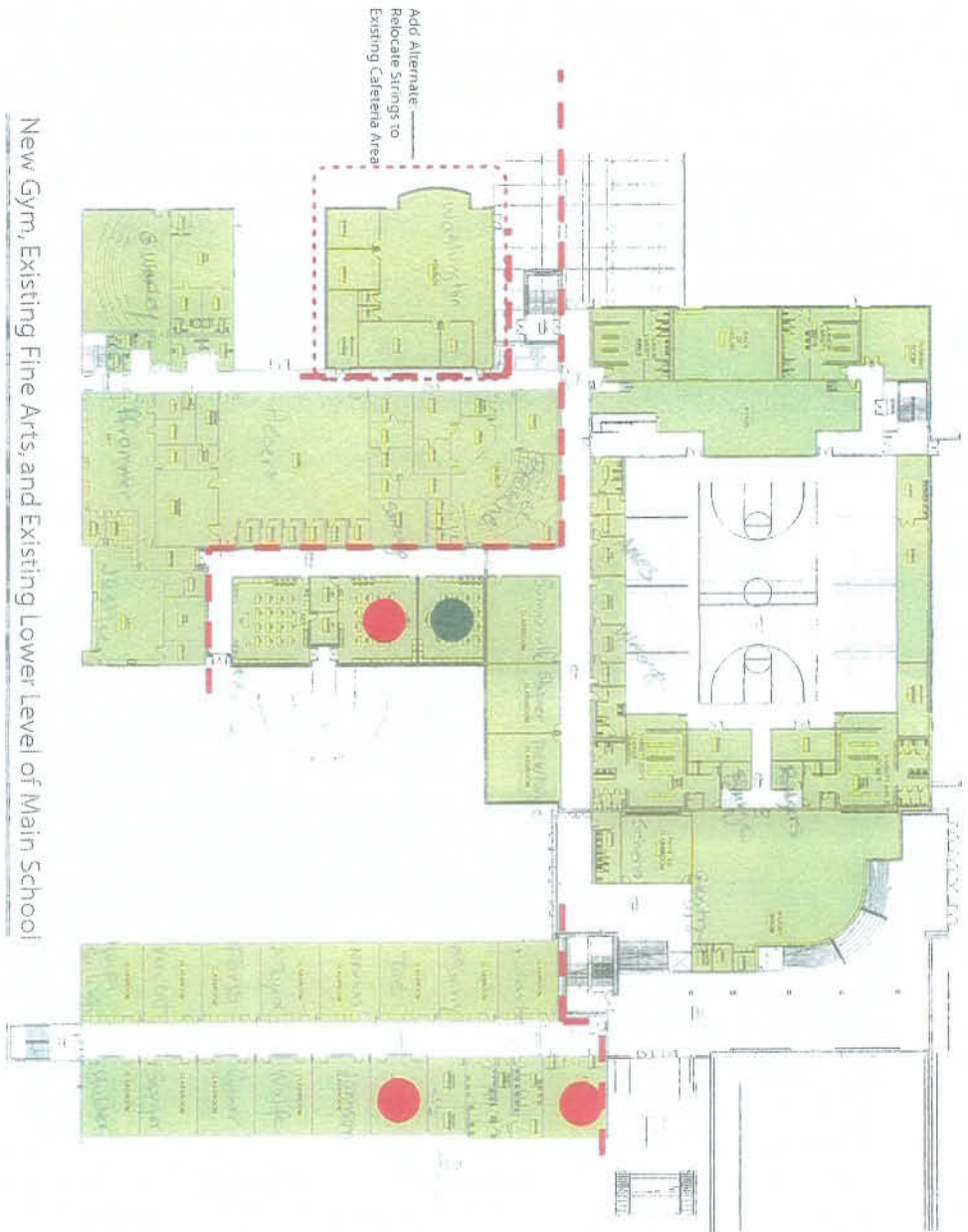
district five  
OF LEXINGTON & RICHLAND COUNTIES



Item "For The Record" requested by **Ellen Baumgardner** for attachment to the Minutes.



Attachment 16 is included with  
the minutes of the 4-29-12  
meeting, at the request of Board member  
Ellen Baumgardner  
pursuant to S.C. Code Ann. §30-4-90(a)(4)  
and Board Policy BEDG. The Board majority  
did not approve, disapprove, or otherwise  
act upon the contents of this attachment.



New Gym, Existing Fine Arts, and Existing Lower Level of Main School

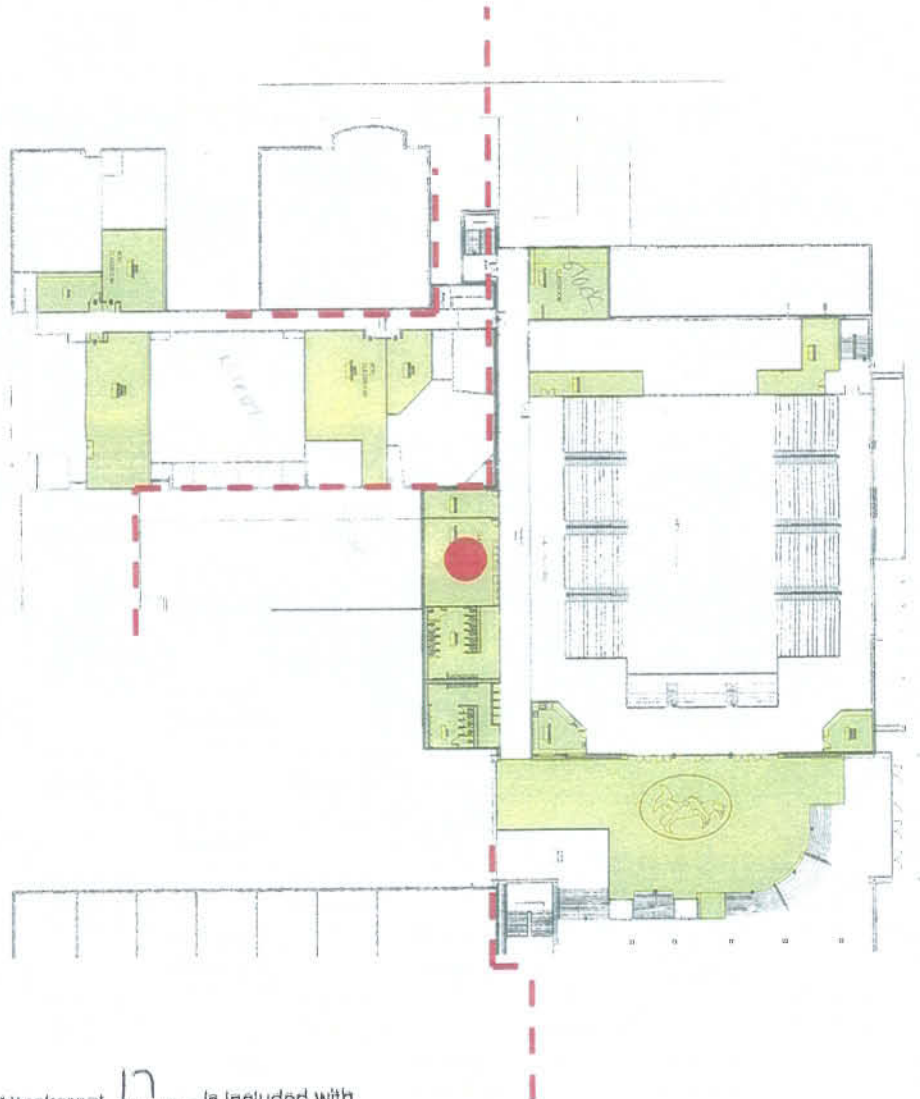
Item "For The Record" requested by **Ellen Baumgardner** for attachment to the Minutes.

Stevens & Wilkinson  
ARCHITECTURE ENGINEERING INTERIORS

Pre-Bid Presentation 10.04.2011

district five  
OF LEXINGTON & RICHLAND COUNTIES

New Gym Concourse, Commons, and Existing ROTC Level



Attachment 17 is included with  
the minutes of the 4-9-12  
meeting, at the request of Board member  
Ellen Baumgardner  
pursuant to S.C. Code Ann. § 30-4-90(a)(4)  
and Board Policy BEDG. The Board majority  
did not approve, disapprove, or otherwise  
act upon the contents of this attachment.





2011-12  
135<sup>th</sup> Day Enrollment Report



Average Daily Membership vs  
Enrollment

 Average Daily Membership: average enrolled days over a period of time: State funding is determined using 135 days of school (*through* March 20, 2012)

Enrollment is the number of students enrolled *on* a particular day (*on* March 20, 2012)

# 135<sup>th</sup> Day of School

 Average Daily Membership: 16339.36


 Total Enrollment: 16,674

 Enrolled in PowerSchool on the 135<sup>th</sup> day of school.

 All grades (PK-12)

 All Students regardless of funding source

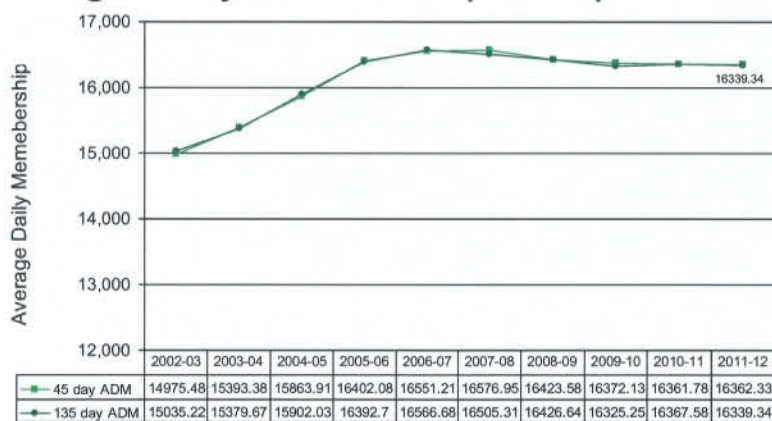
 State Funded Enrollment: 16,291

 Enrolled in PowerSchool on the 135<sup>th</sup> day of school.

– Grades K – 12 only

– State Funded students only

## Trend Information: 45<sup>th</sup> and 135<sup>th</sup> Average Daily Membership Comparison



K-12 State-funded students only



# **135-DAY Average Daily Membership by Grade – March 20, 2012** **K-12 State Funded Students**

| SCHOOL              | PK | KDG     | 1st     | 2nd     | 3rd     | 4th     | 5th     | 6th     | 7th     | 8th     | 9th     | 10th    | 11th    | 12th    | TOTALS   |
|---------------------|----|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------|
| Ballentine Elem.    |    | 110.07  | 117.87  | 115.56  | 131.87  | 123.39  | 153.09  |         |         |         |         |         |         |         | 751.85   |
| Chapin Elem.        |    | 127.47  | 120.41  | 138.58  | 134.50  | 134.21  | 155.33  |         |         |         |         |         |         |         | 810.50   |
| Chapin High         |    |         |         |         |         |         |         |         |         |         | 337.96  | 364.02  | 334.45  | 304.17  | 1340.60  |
| Chapin Middle       |    |         |         |         |         |         |         | 367.99  | 380.29  | 355.18  |         |         |         |         | 1103.46  |
| CrossRoads Middle   |    |         |         |         |         |         |         | 987.67  |         |         |         |         |         |         | 987.67   |
| Dutch Fork Elem.    |    | 87.24   | 81.32   | 83.33   | 75.78   | 96.75   | 95.01   |         |         |         |         |         |         |         | 519.43   |
| Dutch Fork High     |    |         |         |         |         |         |         |         |         |         | 574.42  | 538.90  | 471.69  | 446.24  | 2031.25  |
| Dutch Fork Middle   |    |         |         |         |         |         |         |         | 497.42  | 556.17  |         |         |         |         | 1053.59  |
| H. E. Corley Elem.  |    | 84.59   | 99.57   | 83.52   | 76.49   | 84.43   | 85.87   |         |         |         |         |         |         |         | 514.47   |
| Harbison West Elem. |    | 63.75   | 65.36   | 97.46   | 93.62   | 90.41   | 91.71   |         |         |         |         |         |         |         | 502.31   |
| Irmo Elem.          |    | 62.87   | 71.59   | 74.21   | 85.53   | 93.26   | 80.76   |         |         |         |         |         |         |         | 468.22   |
| Irmo High           |    |         |         |         |         |         |         |         |         |         | 492.09  | 421.67  | 484.20  | 431.04  | 1829.00  |
| Irmo Middle         |    |         |         |         |         |         |         | 13.84   | 445.32  | 420.06  |         |         |         |         | 879.22   |
| Lake Murray Elem.   |    | 126.41  | 111.18  | 141.19  | 161.33  | 143.42  | 163.48  |         |         |         |         |         |         |         | 847.01   |
| Leaphart Elem.      |    | 69.44   | 71.63   | 68.65   | 62.76   | 76.70   | 80.50   |         |         |         |         |         |         |         | 429.68   |
| Nursery Road Elem.  |    | 90.27   | 89.81   | 81.71   | 77.19   | 95.80   | 83.73   |         |         |         |         |         |         |         | 518.51   |
| Oak Pointe Elem.    |    | 94.50   | 104.03  | 103.47  | 124.17  | 112.50  | 108.64  |         |         |         |         |         |         |         | 647.31   |
| River Springs Elem. |    | 96.27   | 110.05  | 105.56  | 104.68  | 119.03  | 105.11  |         |         |         |         |         |         |         | 640.70   |
| Seven Oaks Elem.    |    | 76.44   | 88.35   | 63.87   | 84.08   | 68.01   | 83.83   |         |         |         |         |         |         |         | 464.58   |
| <b>TOTALS</b>       |    | 1089.32 | 1131.17 | 1157.11 | 1212.00 | 1237.91 | 1287.06 | 1369.50 | 1323.03 | 1331.41 | 1404.47 | 1324.59 | 1290.34 | 1181.45 | 16339.36 |



Total Enrollment on the 135th Day  
School District Five of Lexington and Richland Counties  
(Includes all active students in grades PK-12 regardless of funding source.)

| Year      | School/ Grade                   | PK  | K    | 1    | 2    | 3    | 4    | 5    | Total |
|-----------|---------------------------------|-----|------|------|------|------|------|------|-------|
| 2010-2011 | Ballentine Elementary School    | 12  | 120  | 111  | 130  | 115  | 152  | 120  | 760   |
| 2011-2012 | Ballentine Elementary School    | 14  | 113  | 117  | 117  | 135  | 124  | 156  | 776   |
|           |                                 | 2   | -7   | 6    | -13  | 20   | -28  | 36   | 16    |
| 2010-2011 | Chapin Elementary School        | 35  | 121  | 136  | 129  | 123  | 152  | 150  | 846   |
| 2011-2012 | Chapin Elementary School        | 45  | 130  | 123  | 138  | 136  | 134  | 153  | 859   |
|           |                                 | 10  | 9    | -13  | 9    | 13   | -18  | 3    | 13    |
| 2010-2011 | Dutch Fork Elementary School    | 25  | 78   | 93   | 75   | 99   | 91   | 112  | 573   |
| 2011-2012 | Dutch Fork Elementary School    | 24  | 91   | 82   | 83   | 77   | 98   | 96   | 551   |
|           |                                 | -1  | 13   | -11  | 8    | -22  | 7    | -16  | -22   |
| 2010-2011 | H E Corley Elementary School    | 92  | 93   | 85   | 86   | 78   | 86   | 99   | 619   |
| 2011-2012 | H E Corley Elementary School    | 92  | 85   | 96   | 82   | 73   | 85   | 85   | 598   |
|           |                                 | 0   | -8   | 11   | -4   | -5   | -1   | -14  | -21   |
| 2010-2011 | Harbison West Elementary School | 54  | 63   | 71   | 94   | 82   | 93   | 98   | 555   |
| 2011-2012 | Harbison West Elementary School | 59  | 66   | 65   | 99   | 91   | 85   | 87   | 552   |
|           |                                 | 5   | 3    | -6   | 5    | 9    | -8   | -11  | -3    |
| 2010-2011 | Irmo Elementary School          | 5   | 78   | 80   | 92   | 95   | 82   | 98   | 530   |
| 2011-2012 | Irmo Elementary School          | 4   | 64   | 70   | 74   | 86   | 92   | 82   | 472   |
|           |                                 | -1  | -14  | -10  | -18  | -9   | 10   | -16  | -58   |
| 2010-2011 | Lake Murray Elementary School   | 7   | 109  | 138  | 153  | 146  | 159  | 169  | 881   |
| 2011-2012 | Lake Murray Elementary School   | 11  | 129  | 111  | 142  | 163  | 145  | 164  | 865   |
|           |                                 | 4   | 20   | -27  | -11  | 17   | -14  | -5   | -16   |
| 2010-2011 | Leaphart Elementary School      | 24  | 73   | 64   | 58   | 75   | 79   | 74   | 447   |
| 2011-2012 | Leaphart Elementary School      | 23  | 70   | 72   | 71   | 65   | 77   | 82   | 460   |
|           |                                 | -1  | -3   | 8    | 13   | -10  | -2   | 8    | 13    |
| 2010-2011 | Nursery Road Elementary School  | 26  | 86   | 82   | 73   | 91   | 88   | 106  | 552   |
| 2011-2012 | Nursery Road Elementary School  | 26  | 100  | 90   | 86   | 85   | 99   | 87   | 573   |
|           |                                 | 0   | 14   | 8    | 13   | -6   | 11   | -19  | 21    |
| 2010-2011 | Oak Pointe Elementary School    | 23  | 109  | 105  | 129  | 113  | 107  | 105  | 691   |
| 2011-2012 | Oak Pointe Elementary School    | 22  | 95   | 105  | 102  | 127  | 111  | 108  | 670   |
|           |                                 | -1  | -14  | 0    | -27  | 14   | 4    | 3    | -21   |
| 2010-2011 | River Springs Elementary School | 5   | 102  | 109  | 106  | 118  | 105  | 122  | 667   |
| 2011-2012 | River Springs Elementary School | 5   | 96   | 109  | 105  | 105  | 118  | 107  | 645   |
|           |                                 | 0   | -6   | 0    | -1   | -13  | 13   | -15  | -22   |
| 2010-2011 | Seven Oaks Elementary School    | 21  | 95   | 71   | 81   | 71   | 74   | 72   | 485   |
| 2011-2012 | Seven Oaks Elementary School    | 25  | 73   | 86   | 59   | 85   | 68   | 86   | 482   |
|           |                                 | 4   | -22  | 15   | -22  | 14   | -6   | 14   | -3    |
| 2010-2011 | Elementary School Total         | 329 | 1127 | 1145 | 1206 | 1206 | 1268 | 1325 | 7606  |
| 2011-2012 | Elementary School Total         | 351 | 1112 | 1126 | 1158 | 1228 | 1236 | 1293 | 7504  |
|           |                                 | 22  | -15  | -19  | -48  | 22   | -32  | -32  | -102  |

Total Enrollment on the 135th Day  
School District Five of Lexington and Richland Counties  
(Includes all active students in grades PK-12 regardless of funding source.)

| Year      | School/ Grade                 | 6     | 7    | 8    | Total |       |  |  |  |
|-----------|-------------------------------|-------|------|------|-------|-------|--|--|--|
| 2010-2011 | Chapin Middle School          | 373   | 343  | 316  | 1032  |       |  |  |  |
| 2011-2012 | Chapin Middle School          | 370   | 377  | 356  | 1103  |       |  |  |  |
|           |                               | -3    | 34   | 40   | 71    |       |  |  |  |
| 2010-2011 | CrossRoads Middle School      | 914   |      |      | 914   |       |  |  |  |
| 2011-2012 | CrossRoads Middle School      | 983   |      |      | 983   |       |  |  |  |
|           |                               | 69    | 0    | 0    | 69    |       |  |  |  |
| 2010-2011 | Dutch Fork Middle School      |       | 561  | 545  | 1106  |       |  |  |  |
| 2011-2012 | Dutch Fork Middle School      |       | 501  | 551  | 1052  |       |  |  |  |
|           |                               | 0     | -60  | 6    | -54   |       |  |  |  |
| 2010-2011 | Irmo Middle School            | 14    | 419  | 446  | 879   |       |  |  |  |
| 2011-2012 | Irmo Middle School            | 14    | 449  | 424  | 887   |       |  |  |  |
|           |                               | 0     | 30   | -22  | 8     |       |  |  |  |
| 2010-2011 | Middle School Total           | 1301  | 1323 | 1307 | 3931  |       |  |  |  |
| 2011-2012 | Middle School Total           | 1367  | 1327 | 1331 | 4025  |       |  |  |  |
|           |                               | 66    | 4    | 24   | 94    |       |  |  |  |
| Year      | School/ Grade                 | 9     | 10   | 11   | 12    | Total |  |  |  |
| 2010-2011 | Chapin High School            | 373   | 340  | 308  | 277   | 1298  |  |  |  |
| 2011-2012 | Chapin High School            | 340   | 362  | 331  | 303   | 1336  |  |  |  |
|           |                               | -33   | 22   | 23   | 26    | 38    |  |  |  |
| 2010-2011 | Dutch Fork High School        | 564   | 519  | 451  | 461   | 1995  |  |  |  |
| 2011-2012 | Dutch Fork High School        | 573   | 530  | 467  | 431   | 2001  |  |  |  |
|           |                               | 9     | 11   | 16   | -30   | 6     |  |  |  |
| 2010-2011 | Irmo High School              | 469   | 485  | 489  | 447   | 1890  |  |  |  |
| 2011-2012 | Irmo High School              | 490   | 417  | 470  | 423   | 1800  |  |  |  |
|           |                               | 21    | -68  | -19  | -24   | -90   |  |  |  |
| 2010-2011 | High School Total             | 1406  | 1344 | 1248 | 1185  | 5183  |  |  |  |
| 2011-2012 | High School Total             | 1403  | 1309 | 1268 | 1157  | 5137  |  |  |  |
|           |                               | -3    | -35  | 20   | -28   | -46   |  |  |  |
| 2010-2011 | PK-12 Students District Total | 16720 |      |      |       |       |  |  |  |
| 2011-2012 | PK-12 Students District Total | 16666 |      |      |       |       |  |  |  |
|           |                               | -54   |      |      |       |       |  |  |  |



Enrollment on the 135th day: Students eligible for state funding in grades K-12  
School District Five in Lexington and Richland Counties  
(Excludes Pre-kindergarten and non-state funded students)

| Year      | School/ Grade                   | K    | 1    | 2    | 3    | 4    | 5    | Total |
|-----------|---------------------------------|------|------|------|------|------|------|-------|
| 2010-2011 | Ballentine Elementary School    | 120  | 111  | 130  | 115  | 151  | 120  | 747   |
| 2011-2012 | Ballentine Elementary School    | 113  | 117  | 117  | 135  | 124  | 156  | 762   |
|           |                                 | -7   | 6    | -13  | 20   | -27  | 36   | 15    |
| 2010-2011 | Chapin Elementary School        | 121  | 136  | 129  | 123  | 152  | 150  | 811   |
| 2011-2012 | Chapin Elementary School        | 130  | 123  | 138  | 136  | 134  | 153  | 814   |
|           |                                 | 9    | -13  | 9    | 13   | -18  | 3    | 3     |
| 2010-2011 | Dutch Fork Elementary School    | 77   | 93   | 75   | 99   | 91   | 111  | 546   |
| 2011-2012 | Dutch Fork Elementary School    | 90   | 82   | 83   | 77   | 98   | 96   | 526   |
|           |                                 | 13   | -11  | 8    | -22  | 7    | -15  | -20   |
| 2010-2011 | H E Corley Elementary School    | 93   | 85   | 86   | 78   | 86   | 99   | 527   |
| 2011-2012 | H E Corley Elementary School    | 85   | 96   | 82   | 73   | 85   | 85   | 506   |
|           |                                 | -8   | 11   | -4   | -5   | -1   | -14  | -21   |
| 2010-2011 | Harbison West Elementary School | 63   | 71   | 94   | 82   | 93   | 98   | 501   |
| 2011-2012 | Harbison West Elementary School | 66   | 65   | 99   | 91   | 85   | 87   | 493   |
|           |                                 | 3    | -6   | 5    | 9    | -8   | -11  | -8    |
| 2010-2011 | Irmo Elementary School          | 78   | 80   | 90   | 95   | 82   | 98   | 523   |
| 2011-2012 | Irmo Elementary School          | 64   | 70   | 73   | 86   | 92   | 82   | 467   |
|           |                                 | -14  | -10  | -17  | -9   | 10   | -16  | -56   |
| 2010-2011 | Lake Murray Elementary School   | 109  | 138  | 152  | 146  | 159  | 169  | 873   |
| 2011-2012 | Lake Murray Elementary School   | 128  | 111  | 142  | 161  | 145  | 164  | 851   |
|           |                                 | 19   | -27  | -10  | 15   | -14  | -5   | -22   |
| 2010-2011 | Leaphart Elementary School      | 73   | 64   | 58   | 75   | 79   | 74   | 423   |
| 2011-2012 | Leaphart Elementary School      | 70   | 72   | 71   | 65   | 77   | 82   | 437   |
|           |                                 | -3   | 8    | 13   | -10  | -2   | 8    | 14    |
| 2010-2011 | Nursery Road Elementary School  | 82   | 80   | 70   | 90   | 85   | 106  | 513   |
| 2011-2012 | Nursery Road Elementary School  | 92   | 88   | 83   | 77   | 98   | 81   | 519   |
|           |                                 | 10   | 8    | 13   | -13  | 13   | -25  | 6     |
| 2010-2011 | Oak Pointe Elementary School    | 108  | 105  | 129  | 113  | 107  | 105  | 667   |
| 2011-2012 | Oak Pointe Elementary School    | 94   | 105  | 102  | 127  | 111  | 108  | 647   |
|           |                                 | -14  | 0    | -27  | 14   | 4    | 3    | -20   |
| 2010-2011 | River Springs Elementary School | 102  | 109  | 106  | 118  | 105  | 122  | 662   |
| 2011-2012 | River Springs Elementary School | 96   | 109  | 105  | 105  | 118  | 107  | 640   |
|           |                                 | -6   | 0    | -1   | -13  | 13   | -15  | -22   |
| 2010-2011 | Seven Oaks Elementary School    | 94   | 71   | 80   | 70   | 73   | 72   | 460   |
| 2011-2012 | Seven Oaks Elementary School    | 73   | 86   | 59   | 85   | 68   | 86   | 457   |
|           |                                 | -21  | 15   | -21  | 15   | -5   | 14   | -3    |
| 2010-2011 | Elementary School Total         | 1120 | 1143 | 1199 | 1204 | 1263 | 1324 | 7253  |
| 2011-2012 | Elementary School Total         | 1101 | 1124 | 1154 | 1218 | 1235 | 1287 | 7119  |
|           |                                 | -19  | -19  | -45  | 14   | -28  | -37  | -134  |

April 12, 2012



Enrollment on the 135th day: Students eligible for state funding in grades K-12  
School District Five in Lexington and Richland Counties  
(Excludes Pre-kindergarten and non-state funded students)

| Year      | School/ Grade                    | 6     | 7    | 8    | Total |       |  |  |
|-----------|----------------------------------|-------|------|------|-------|-------|--|--|
| 2010-2011 | Chapin Middle School             | 373   | 343  | 316  | 1032  |       |  |  |
| 2011-2012 | Chapin Middle School             | 370   | 377  | 356  | 1103  |       |  |  |
|           |                                  | -3    | 34   | 40   | 71    |       |  |  |
| 2010-2011 | CrossRoads Middle School         | 914   |      |      | 914   |       |  |  |
| 2011-2012 | CrossRoads Middle School         | 983   |      |      | 983   |       |  |  |
|           |                                  | 69    | 0    | 0    | 69    |       |  |  |
| 2010-2011 | Dutch Fork Middle School         |       | 561  | 545  | 1106  |       |  |  |
| 2011-2012 | Dutch Fork Middle School         |       | 501  | 551  | 1052  |       |  |  |
|           |                                  | 0     | -60  | 6    | -54   |       |  |  |
| 2010-2011 | Irmo Middle School               | 14    | 419  | 446  | 879   |       |  |  |
| 2011-2012 | Irmo Middle School               | 14    | 449  | 424  | 887   |       |  |  |
|           |                                  | 0     | 31   | -22  | 9     |       |  |  |
| 2010-2011 | Middle School Total              | 1301  | 1323 | 1307 | 3931  |       |  |  |
| 2011-2012 | Middle School Total              | 1367  | 1327 | 1331 | 4025  |       |  |  |
|           |                                  | 66    | 4    | 24   | 94    |       |  |  |
|           |                                  |       |      |      |       |       |  |  |
|           |                                  |       |      |      |       |       |  |  |
| Year      | School/ Grade                    | 9     | 10   | 11   | 12    | Total |  |  |
| 2010-2011 | Chapin High School               | 373   | 340  | 308  | 277   | 1298  |  |  |
| 2011-2012 | Chapin High School               | 340   | 362  | 331  | 303   | 1336  |  |  |
|           |                                  | -33   | 22   | 23   | 26    | 38    |  |  |
| 2010-2011 | Dutch Fork High School           | 564   | 519  | 450  | 461   | 1994  |  |  |
| 2011-2012 | Dutch Fork High School           | 573   | 530  | 467  | 431   | 2001  |  |  |
|           |                                  | 9     | 11   | 17   | -30   | 7     |  |  |
| 2010-2011 | Irmo High School                 | 469   | 485  | 488  | 447   | 1889  |  |  |
| 2011-2012 | Irmo High School                 | 490   | 417  | 470  | 423   | 1800  |  |  |
|           |                                  | 21    | -68  | -18  | -24   | -89   |  |  |
| 2010-2011 | High School Total                | 1406  | 1344 | 1246 | 1185  | 5181  |  |  |
| 2011-2012 | High School Total                | 1403  | 1309 | 1268 | 1157  | 5137  |  |  |
|           |                                  | -3    | -35  | 22   | -28   | -44   |  |  |
|           |                                  |       |      |      |       |       |  |  |
|           |                                  |       |      |      |       |       |  |  |
| 2010-2011 | K-12 State-funded District Total | 16365 |      |      |       |       |  |  |
| 2011-2012 | K-12 State-funded District Total | 16281 |      |      |       |       |  |  |
|           |                                  | -84   |      |      |       |       |  |  |

April 12, 2012

**SCHOOL DISTRICT 5 LEXINGTON/RICHLAND CO**  
**REVENUE BUDGET REPORT BY ACCOUNT**  
**FY 2011-2012**  
**CURRENT PERIOD: MARCH 2012**

|   | FY 2011-2012<br>Original Budget | Current<br>Month       | Year to Date<br>Revenue  | Remaining<br>Balance    |
|---|---------------------------------|------------------------|--------------------------|-------------------------|
| <b>Revenue From Local Sources:</b>              |                                 |                        |                          |                         |
| 11100 Tax Levies                                | \$ 40,349,649.00                | \$ 256,793.21          | \$ 39,298,503.38         | \$ 1,051,145.62         |
| 11120 Vehicle Taxes                             | \$ 7,819,315.00                 | \$ 432,521.00          | \$ 6,213,523.29          | \$ 1,605,791.71         |
| 11130 Current Tax Penalties                     | \$ 310,000.00                   | \$ 28,730.59           | \$ 294,584.68            | \$ 15,415.32            |
| 11400 Delinquent Taxes & Penalties              | \$ 1,400,000.00                 | \$ 20,541.12           | \$ 1,360,857.89          | \$ 39,142.11            |
| 12800 Revenue in Lieu of Taxes                  | \$ 416,169.00                   | \$ 861,588.60          | \$ 861,588.60            | \$ (445,419.60)         |
| 13100 Regular School Day Patron                 | \$ -                            |                        |                          | \$ -                    |
| 15100 Interest on Investments                   | \$ 100,000.00                   | \$ 6,823.24            | \$ 59,650.24             | \$ 40,349.76            |
| 17400 Student Fees                              | \$ 50,000.00                    | \$ 344.30              | \$ 81,660.92             | \$ (31,660.92)          |
| 19100 Rentals                                   | \$ 50,000.00                    | \$ 7,114.05            | \$ 39,726.95             | \$ 10,273.05            |
| 19930 Insurance Settlements                     | \$ -                            |                        |                          | \$ -                    |
| 19500 Refund of Prior Year Expenditures         | \$ 5,000.00                     | \$ 39.20               | \$ 6,519.47              | \$ (1,519.47)           |
| 19990 Other Local Revenue                       | \$ 10,000.00                    | \$ 892.20              | \$ 23,211.02             | \$ (13,211.02)          |
| Total Local Revenue                             | \$ 50,510,133.00                | \$ 1,615,387.51        | \$ 48,239,826.44         | \$ 2,270,306.56         |
| <b>Revenue From State Sources:</b>              |                                 |                        |                          |                         |
| 31290 Consolidated Funds                        | \$ -                            |                        |                          | \$ -                    |
| 31600 School Bus Driver Salaries                | \$ 537,739.00                   | \$ 57,445.90           | \$ 428,897.40            | \$ 108,841.60           |
| 31800 Fringe Benefits Contributions             | \$ 12,504,822.00                | \$ 1,111,820.72        | \$ 9,610,758.83          | \$ 2,894,063.17         |
| 31810 Retiree Insurance                         | \$ 2,700,578.00                 | \$ 317,244.06          | \$ 2,300,363.84          | \$ 400,214.16           |
| 33000 Education Finance Act                     | \$ 29,037,292.00                | \$ 2,355,525.13        | \$ 21,636,600.62         | \$ 7,400,691.38         |
| 38100 Act 388 - One Cent Prop. Tax Relief       | \$ 27,996,015.00                | \$ 2,799,601.50        | \$ 16,797,609.00         | \$ 11,198,406.00        |
| 38100 Reimbursement For Prop. Tax Relief        | \$ 10,580,071.00                | \$ -                   | \$ 9,522,063.94          | \$ 1,058,007.06         |
| 38200 Homestead Exemption                       | \$ 1,758,200.00                 | \$ -                   | \$ -                     | \$ 1,758,200.00         |
| 38300 Merchant's Inventory Tax                  | \$ 213,955.00                   | \$ -                   | \$ 160,466.34            | \$ 53,488.66            |
| 38400 Manufacturer's Depreciation Reimbursement | \$ 303,663.00                   | \$ -                   | \$ -                     | \$ 303,663.00           |
| 38900 Motor Carrier Revenue                     | \$ 125,000.00                   | \$ 1,478.89            | \$ 116,822.20            | \$ 8,177.80             |
| 39900 Other State Revenue                       | \$ 67,944.00                    | \$ -                   | \$ 44,000.41             | \$ 23,943.59            |
| Total State Revenue                             | \$ 85,825,279.00                | \$ 6,643,116.20        | \$ 60,617,582.58         | \$ 25,207,696.42        |
| <b>Transfer From Other Funds</b>                |                                 |                        |                          |                         |
| 52800 Indirect Costs Transfer                   | \$ 600,000.00                   | \$ 8,354.49            | \$ 113,972.35            | \$ 486,027.65           |
| 52300 Transfer from EIA                         | \$ 2,452,880.00                 | \$ 196,938.39          | \$ 1,575,507.14          | \$ 877,372.86           |
| Total Transfers                                 | \$ 3,052,880.00                 | \$ 205,292.88          | \$ 1,689,479.49          | \$ 1,363,400.51         |
| Federal Stimulus Funds                          | \$ -                            |                        |                          |                         |
| 19999 Operational Balance                       | \$ 2,935,628.00                 | \$ -                   | \$ -                     | \$ 2,935,628.00         |
| <b>Total</b>                                    | <b>\$ 142,323,920.00</b>        | <b>\$ 8,463,796.59</b> | <b>\$ 110,546,888.51</b> | <b>\$ 31,777,031.49</b> |

## MARCH 2012 REVENUE



## SCHOOL DIST 5 LEXINGTON/RICHLAND CO

## REVENUE BUDGET REPORT BY ACCOUNT

CURRENT PERIOD: 03/01/2012 TO 03/31/2012

| ACCOUNT                                       | BUDGETED<br>REVENUE | CURRENT<br>REVENUE | YEAR TO DATE<br>REVENUE | REMAINING<br>BALANCE | PCT  |
|---|---------------------|--------------------|-------------------------|----------------------|------|
| 100-001-110-0000-00 LEVIES - CUR. OPERATION   | 27,841,258.00       | 256,788.77         | 28,790,088.74           | -948,830.74          | -3   |
| 100-001-110-0001-00 LEX. CO. VEHICLE TAXES    | 4,066,044.00        | 432,521.00         | 3,533,623.15            | 532,420.85           | 13   |
| 100-001-110-0002-00 STATE SALES & USE TAX C   | 0.00                | 4.44               | 973.48                  | -973.48              | 0    |
| 100-001-110-0003-00 RICH. CO. CURRENT TAXE    | 12,508,391.00       | 0.00               | 10,507,441.16           | 2,000,949.84         | 16   |
| 100-001-110-0005-00 LEX. CO. DELINQUENT TA    | 784,000.00          | 20,541.12          | 970,435.24              | -186,435.24          | -24  |
| 100-001-110-0006-00 RICH. CO. DELINQUENT T/   | 616,000.00          | 0.00               | 390,422.65              | 225,577.35           | 37   |
| 100-001-110-0007-00 RICH. CO. VEHICLE TAXES   | 3,753,271.00        | 0.00               | 2,679,900.14            | 1,073,370.86         | 29   |
| 100-001-140-0000-00 PENALTIES/INTEREST - LE   | 179,800.00          | 28,730.59          | 202,364.82              | -22,564.82           | -13  |
| 100-001-140-0001-00 PENALTIES/INTEREST - RI   | 130,200.00          | 0.00               | 92,219.86               | 37,980.14            | 29   |
| 100-001-280-0000-00 FEE IN LIEU OF TAXES - LE | 416,169.00          | 861,588.60         | 861,588.60              | -445,419.60          | -107 |
| 100-001-310-1000-00 INSTRUCTIONAL FEES - T/   | 0.00                | 330.00             | 5,012.34                | -5,012.34            | 0    |
| 100-001-350-0003-00 SUMMER SCHOOL TUITIO      | 0.00                | 0.00               | 985.00                  | -985.00              | 0    |
| 100-001-510-0000-00 INTEREST ON INVESTMEN     | 100,000.00          | 6,823.24           | 59,650.24               | 40,349.76            | 40   |
| 100-001-740-0000-00 REVENUE - STUDENT FEES    | 50,000.00           | 14.30              | 75,663.58               | -25,663.58           | -51  |
| 100-001-910-0000-00 RENTALS OF PROPERTIES     | 50,000.00           | 0.00               | 0.00                    | 50,000.00            | 100  |
| 100-001-950-0000-00 REFUND ON PRIOR YEAR'S    | 5,000.00            | 0.00               | 3,957.90                | 1,042.10             | 21   |
| 100-001-950-0001-00 REFUND OF PRIOR YEAR -    | 0.00                | 39.20              | 2,561.57                | -2,561.57            | 0    |
| 100-001-990-0000-00 MISC. LOCAL REVENUE       | 10,000.00           | 677.55             | 21,834.11               | -11,834.11           | -118 |
| 100-001-990-0008-00 MISC REVENUE-FACILITIE    | 0.00                | 7,114.05           | 39,726.95               | -39,726.95           | 0    |
| 100-001-999-0000-00 ALLOC. OF BEGIN. FUND E   | 2,935,628.00        | 0.00               | 0.00                    | 2,935,628.00         | 100  |
| 100-003-160-0000-00 BUS DRIVERS SALARY        | 537,739.00          | 57,445.90          | 370,526.06              | 167,212.94           | 31   |
| 100-003-162-0000-00 BUS DRIVERS WORKERS C     | 0.00                | 0.00               | 58,371.34               | -58,371.34           | 0    |
| 100-003-180-0000-00 FRINGE BENEFITS - EMPLC   | 12,504,822.00       | 1,111,820.72       | 9,610,758.83            | 2,894,063.17         | 23   |
| 100-003-181-0000-00 RETIREE FRINGE - EMPLO    | 2,700,578.00        | 317,244.06         | 2,300,363.84            | 400,214.16           | 15   |
| 100-003-310-0000-00 EFA REVENUE TOTALS        | 29,037,292.00       | 0.00               | 0.00                    | 29,037,292.00        | 100  |
| 100-003-311-0000-00 EFA REVENUE - KINDERG/    | 0.00                | 157,596.88         | 1,332,408.83            | -1,332,408.83        | 0    |
| 100-003-312-0000-00 EFA REVENUE - PRIMARY     | 0.00                | 429,791.88         | 3,816,726.00            | -3,816,726.00        | 0    |
| 100-003-313-0000-00 EFA REVENUE - ELEMENT.    | 0.00                | 669,686.94         | 6,012,062.77            | -6,012,062.77        | 0    |
| 100-003-314-0000-00 EFA REVENUE - SECONDA     | 0.00                | 167,102.48         | 1,858,567.36            | -1,858,567.36        | 0    |
| 100-003-315-0000-00 EFA REVENUE - T.M.H.      | 0.00                | 8,908.26           | 80,651.18               | -80,651.18           | 0    |
| 100-003-316-0000-00 EFA REVENUE - SPEECH      | 0.00                | 160,554.03         | 1,826,707.15            | -1,826,707.15        | 0    |
| 100-003-317-0000-00 EFA REVENUE - HOMEBOL     | 0.00                | 1,521.00           | 69,332.52               | -69,332.52           | 0    |
| 100-003-321-0000-00 EFA REVENUE - EMOTION.    | 0.00                | 14,879.99          | 184,932.27              | -184,932.27          | 0    |
| 100-003-322-0000-00 EFA REVENUE - E.M.H.      | 0.00                | 7,463.58           | 83,690.16               | -83,690.16           | 0    |
| 100-003-323-0000-00 EFA REVENUE - L.D.        | 0.00                | 166,245.88         | 1,410,743.38            | -1,410,743.38        | 0    |
| 100-003-324-0000-00 EFA REVENUE - HEARING     | 0.00                | 5,387.73           | 65,944.71               | -65,944.71           | 0    |
| 100-003-325-0000-00 EFA REVENUE - VISUALLY    | 0.00                | 4,449.39           | 42,015.19               | -42,015.19           | 0    |
| 100-003-326-0000-00 EFA REVENUE - ORTHOPE     | 0.00                | 6,413.27           | 46,765.05               | -46,765.05           | 0    |
| 100-003-327-0000-00 EFA REVENUE - VOCATIO     | 0.00                | 534,903.99         | 4,493,525.79            | -4,493,525.79        | 0    |

## SCHOOL DIST 5 LEXINGTON/RICHLAND CO

## REVENUE BUDGET REPORT BY ACCOUNT

CURRENT PERIOD: 03/01/2012 TO 03/31/2012

| ACCOUNT                                       | BUDGETED<br>REVENUE | CURRENT<br>REVENUE | YEAR TO DATE<br>REVENUE | REMAINING<br>BALANCE | PCT |
|---|---------------------|--------------------|-------------------------|----------------------|-----|
| 100-003-331-0000-00 EFA REVENUE - AUTISM      | 0.00                | 20,619.83          | 312,528.26              | -312,528.26          | 0   |
| 100-003-810-0000-00 PROPERTY TAX RELIEF RI    | 6,611,007.00        | 0.00               | 5,949,906.73            | 661,100.27           | 10  |
| 100-003-810-0001-00 PROPERTY TAX RELIEF RI    | 3,969,064.00        | 0.00               | 3,572,157.21            | 396,906.79           | 10  |
| 100-003-820-0000-00 HOMESTEAD EXEMPTION       | 1,230,740.00        | 0.00               | 0.00                    | 1,230,740.00         | 100 |
| 100-003-820-0001-00 HOMESTEAD EXEMPTION       | 527,460.00          | 0.00               | 0.00                    | 527,460.00           | 100 |
| 100-003-825-0000-00 TIER III PROPERTY TAX RI  | 27,996,015.00       | 2,799,601.50       | 16,797,609.00           | 11,198,406.00        | 40  |
| 100-003-830-0000-00 MERCHANTS INV TAX REI     | 196,881.00          | 0.00               | 147,660.60              | 49,220.40            | 25  |
| 100-003-830-0001-00 MERCHANT INV TAX RELI     | 17,074.00           | 0.00               | 12,805.74               | 4,268.26             | 25  |
| 100-003-840-0000-00 MANUFACTURERS DEPR R      | 300,626.00          | 0.00               | 0.00                    | 300,626.00           | 100 |
| 100-003-840-0001-00 MANUFACTURERS DEPR R      | 3,037.00            | 0.00               | 0.00                    | 3,037.00             | 100 |
| 100-003-890-0000-00 MOTOR CARRIER VEH TAX     | 87,500.00           | 1,478.89           | 81,817.81               | 5,682.19             | 6   |
| 100-003-890-0001-00 MOTOR CARRIER VEH TAX     | 37,500.00           | 0.00               | 35,004.39               | 2,495.61             | 7   |
| 100-003-990-0000-00 OTHER STATE REVENUE       | 67,944.00           | 0.00               | 0.00                    | 67,944.00            | 100 |
| 100-003-992-0000-00 STATE FOREST COMMISSION   | 0.00                | 0.00               | 44,000.41               | -44,000.41           | 0   |
| 100-005-230-0000-00 TRANSFER FROM EIA FUND    | 2,452,880.00        | 196,938.39         | 1,575,507.14            | 877,372.86           | 36  |
| 100-005-280-0000-00 TRANSFER FROM OTHER FUNDS | 600,000.00          | 8,354.49           | 113,972.35              | 486,027.65           | 81  |
| 100-005-300-0001-00 SALE OF FIXED ASSET       | 0.00                | 214.65             | 1,376.91                | -1,376.91            | 0   |
|   | 142,323,920.00      | 8,463,796.59       | 110,546,888.51          | 31,777,031.49        | 22  |

## MARCH 2012 EXPENDITURES



| ACCOUNT                       | BUDGETED      | CURRENT      | YEAR TO DATE  | REMAINING   |              |      |
|-------------------------------|---------------|--------------|---------------|-------------|--------------|------|
|                               | EXPENDITURE   | EXPENDITURE  | EXPENDITURE   | ENCUMBRANCE | BALANCE      | PCT  |
| GENERAL FUND                  |               |              |               |             |              |      |
| KINDERGARTEN PROGRAMS-K5      |               |              |               |             |              |      |
| 1 Salaries & Bonuses          | 4,365,581.18  | 372,059.31   | 2,668,101.36  | 0.00        | 1,697,479.82 | 39   |
| 2 Fringe Benefits             | 1,561,213.81  | 125,550.38   | 932,801.35    | 0.00        | 628,412.46   | 40   |
| 3 Contracted Services         | 472.00        | 0.00         | 190.52        | 0.00        | 281.48       | 60   |
| 4 Supplies & Materials, etc   | 55,115.74     | 6,057.73     | 44,427.76     | 3,439.77    | 7,248.21     | 13   |
| 111 KINDERGARTEN PROGRAMS-K5  | 5,982,382.73  | 503,667.42   | 3,645,520.99  | 3,439.77    | 2,333,421.97 | 39   |
| PRIMARY PROGRAMS(1-3)         |               |              |               |             |              |      |
| 1 Salaries & Bonuses          | 11,540,029.92 | 1,005,466.36 | 7,420,894.94  | 0.00        | 4,119,134.98 | 36   |
| 2 Fringe Benefits             | 4,488,057.56  | 320,763.29   | 2,391,109.04  | 0.00        | 2,096,948.52 | 47   |
| 3 Contracted Services         | 3,760.00      | 935.47       | 3,376.50      | 0.00        | 383.50       | 10   |
| 4 Supplies & Materials, etc   | 188,017.76    | 10,874.60    | 144,638.70    | 9,418.13    | 33,960.93    | 18   |
| 112 PRIMARY PROGRAMS(1-3)     | 16,219,865.24 | 1,338,039.72 | 9,960,019.18  | 9,418.13    | 6,250,427.93 | 39   |
| ELEMENTARY PROGRAMS(4-8)      |               |              |               |             |              |      |
| 1 Salaries & Bonuses          | 19,295,180.83 | 1,603,342.87 | 11,981,121.31 | 0.00        | 7,314,059.52 | 38   |
| 2 Fringe Benefits             | 6,420,527.32  | 508,174.26   | 3,866,257.50  | 0.00        | 2,554,269.82 | 40   |
| 3 Contracted Services         | 7,200.00      | 111.00       | 60,373.12     | 0.00        | -53,173.12   | -739 |
| 4 Supplies & Materials, etc   | 319,958.50    | 22,676.27    | 265,077.32    | 18,144.08   | 36,737.10    | 11   |
| 113 ELEMENTARY PROGRAMS(4-8)  | 26,042,866.65 | 2,134,304.40 | 16,172,829.25 | 18,144.08   | 9,851,893.32 | 38   |
| HIGH SCHOOL PROGRAM(9-12)     |               |              |               |             |              |      |
| 1 Salaries & Bonuses          | 13,798,284.89 | 1,166,635.72 | 8,761,350.18  | 0.00        | 5,036,934.71 | 37   |
| 2 Fringe Benefits             | 4,421,600.91  | 356,975.71   | 2,725,666.32  | 0.00        | 1,695,934.59 | 38   |
| 3 Contracted Services         | 137,450.00    | 26,583.68    | 96,255.00     | 25,800.00   | 15,395.00    | 11   |
| 4 Supplies & Materials, etc   | 413,082.70    | 14,473.88    | 324,350.07    | 25,646.87   | 63,085.76    | 15   |
| 6 Insurance, Principal, etc   | 6,065.00      | 0.00         | 5,000.00      | 0.00        | 1,065.00     | 18   |
| 114 HIGH SCHOOL PROGRAM(9-12) | 18,776,483.50 | 1,564,668.99 | 11,912,621.57 | 51,446.87   | 6,812,415.06 | 36   |
| CATE-VOCATIONAL PROGRAMS      |               |              |               |             |              |      |
| 1 Salaries & Bonuses          | 2,166,993.02  | 163,527.10   | 1,252,783.23  | 0.00        | 914,209.79   | 42   |
| 2 Fringe Benefits             | 702,079.37    | 51,555.35    | 397,409.12    | 0.00        | 304,670.25   | 43   |
| 3 Contracted Services         | 787.00        | 0.00         | 385.56        | 0.00        | 401.44       | 51   |
| 4 Supplies & Materials, etc   | 35,304.00     | 4,989.64     | 22,320.75     | 5,399.16    | 7,584.09     | 21   |
| 115 CATE-VOCATIONAL PROGRAMS  | 2,905,163.39  | 220,072.09   | 1,672,898.66  | 5,399.16    | 1,226,865.57 | 42   |
| EDUCABLE MENTALLY HANDICAP    |               |              |               |             |              |      |

**SCHOOL DIST 5 LEXINGTON/RICHLAND CO**  
**EXPENDITURE BUDGET REPORT BY FUND**  
**CURRENT PERIOD: 03/01/2012 TO 03/31/2012**

| <u>ACCOUNT</u>                | <u>BUDGETED<br/>EXPENDITURE</u> | <u>CURRENT<br/>EXPENDITURE</u> | <u>YEAR TO DATE<br/>EXPENDITURE</u> | <u>ENCUMBRANCE</u> | <u>REMAINING<br/>BALANCE</u> | <u>PCT</u> |
|-------------------------------|---------------------------------|--------------------------------|-------------------------------------|--------------------|------------------------------|------------|
| 1 Salaries & Bonuses          | 534,808.40                      | 46,606.43                      | 352,052.43                          | 0.00               | 182,755.97                   | 34         |
| 2 Fringe Benefits             | 178,184.04                      | 15,024.84                      | 115,079.77                          | 0.00               | 63,104.27                    | 35         |
| 4 Supplies & Materials, etc   | 1,550.00                        | 460.25                         | 1,087.70                            | 360.66             | 101.64                       | 7          |
| 121 EDUCABLE MENTALY HANDICAP | 714,542.44                      | 62,091.52                      | 468,219.90                          | 360.66             | 245,961.88                   | 34         |
| TRAINABLE MENTALLY HANDIC     |                                 |                                |                                     |                    |                              |            |
| 1 Salaries & Bonuses          | 567,917.10                      | 51,456.78                      | 391,038.07                          | 0.00               | 176,879.03                   | 31         |
| 2 Fringe Benefits             | 212,915.30                      | 18,201.01                      | 138,675.01                          | 0.00               | 74,240.29                    | 35         |
| 4 Supplies & Materials, etc   | 1,300.00                        | 222.43                         | 941.02                              | 0.00               | 358.98                       | 28         |
| 122 TRAINABLE MENTALLY HANDIC | 782,132.40                      | 69,880.22                      | 530,654.10                          | 0.00               | 251,478.30                   | 32         |
| ORTHOPEDICALLY HANDICAP       |                                 |                                |                                     |                    |                              |            |
| 1 Salaries & Bonuses          | 283,232.05                      | 11,403.65                      | 88,288.73                           | 0.00               | 194,943.32                   | 69         |
| 2 Fringe Benefits             | 89,323.47                       | 3,745.25                       | 29,403.57                           | 0.00               | 59,919.90                    | 67         |
| 4 Supplies & Materials, etc   | 428.00                          | 286.91                         | 286.91                              | 0.00               | 141.09                       | 33         |
| 123 ORTHOPEDICALLY HANDICAP   | 372,983.52                      | 15,435.81                      | 117,979.21                          | 0.00               | 255,004.31                   | 68         |
| VISUALLY HANDICAPPED          |                                 |                                |                                     |                    |                              |            |
| 1 Salaries & Bonuses          | 127,887.50                      | 9,573.88                       | 71,804.10                           | 0.00               | 56,083.40                    | 44         |
| 2 Fringe Benefits             | 38,561.34                       | 2,834.40                       | 20,900.87                           | 0.00               | 17,660.47                    | 46         |
| 4 Supplies & Materials, etc   | 605.00                          | 108.03                         | 557.60                              | 0.00               | 47.40                        | 8          |
| 124 VISUALLY HANDICAPPED      | 167,053.84                      | 12,516.31                      | 93,262.57                           | 0.00               | 73,791.27                    | 44         |
| HEARING HANDICAPPED           |                                 |                                |                                     |                    |                              |            |
| 1 Salaries & Bonuses          | 177,637.00                      | 11,160.96                      | 83,707.20                           | 0.00               | 93,929.80                    | 53         |
| 2 Fringe Benefits             | 58,789.97                       | 4,043.92                       | 30,736.33                           | 0.00               | 28,053.64                    | 48         |
| 4 Supplies & Materials, etc   | 355.00                          | 0.00                           | 32.07                               | 0.00               | 322.93                       | 91         |
| 125 HEARING HANDICAPPED       | 236,781.97                      | 15,204.88                      | 114,475.60                          | 0.00               | 122,306.37                   | 52         |
| SPEECH HANDICAPPED            |                                 |                                |                                     |                    |                              |            |
| 1 Salaries & Bonuses          | 1,098,324.40                    | 88,538.46                      | 664,058.31                          | 0.00               | 434,266.09                   | 40         |
| 2 Fringe Benefits             | 350,286.93                      | 27,951.55                      | 212,278.69                          | 0.00               | 138,008.24                   | 39         |
| 3 Contracted Services         | 75,000.00                       | 0.00                           | 39,103.50                           | 21,600.00          | 14,296.50                    | 19         |
| 4 Supplies & Materials, etc   | 6,703.00                        | 1,242.72                       | 4,122.21                            | 135.23             | 2,445.56                     | 36         |
| 126 SPEECH HANDICAPPED        | 1,530,314.33                    | 117,732.73                     | 919,562.71                          | 21,735.23          | 589,016.39                   | 38         |
| LEARNING DISABILITIES         |                                 |                                |                                     |                    |                              |            |
| 1 Salaries & Bonuses          | 3,742,693.70                    | 324,072.45                     | 2,375,647.75                        | 0.00               | 1,367,045.95                 | 37         |
| 2 Fringe Benefits             | 1,216,171.53                    | 100,131.49                     | 749,360.39                          | 0.00               | 466,811.14                   | 38         |
| 3 Contracted Services         | 786.00                          | 0.00                           | 786.00                              | 0.00               | 0.00                         | 0          |

**SCHOOL DIST 5 LEXINGTON/RICHLAND CO**  
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**CURRENT PERIOD: 03/01/2012 TO 03/31/2012**

| <u>ACCOUNT</u>                | <u>BUDGETED<br/>EXPENDITURE</u> | <u>CURRENT<br/>EXPENDITURE</u> | <u>YEAR TO DATE<br/>EXPENDITURE</u> | <u>ENCUMBRANCE</u> | <u>REMAINING<br/>BALANCE</u> | <u>PCT</u> |
|-------------------------------|---------------------------------|--------------------------------|-------------------------------------|--------------------|------------------------------|------------|
| 4 Supplies & Materials, etc   | 18,795.84                       | 52.05                          | 16,536.24                           | 1,682.71           | 576.89                       | 3          |
| 127 LEARNING DISABILITIES     | 4,978,447.07                    | 424,255.99                     | 3,142,330.38                        | 1,682.71           | 1,834,433.98                 | 37         |
| EMOTIONALLY HANDICAPPED       |                                 |                                |                                     |                    |                              |            |
| 1 Salaries & Bonuses          | 774,494.80                      | 71,172.03                      | 526,704.77                          | 0.00               | 247,790.03                   | 32         |
| 2 Fringe Benefits             | 285,474.63                      | 25,461.14                      | 189,619.48                          | 0.00               | 95,855.15                    | 34         |
| 4 Supplies & Materials, etc   | 2,750.00                        | 252.71                         | 2,025.95                            | 355.45             | 368.60                       | 13         |
| 128 EMOTIONALLY HANDICAPPED   | 1,062,719.43                    | 96,885.88                      | 718,350.20                          | 355.45             | 344,013.78                   | 32         |
| CEISEARLY INTERVENING SVC     |                                 |                                |                                     |                    |                              |            |
| 1 Salaries & Bonuses          | 279,859.14                      | 23,090.01                      | 170,098.55                          | 0.00               | 109,760.59                   | 39         |
| 2 Fringe Benefits             | 95,980.82                       | 7,438.69                       | 55,632.56                           | 0.00               | 40,348.26                    | 42         |
| 129 CEISEARLY INTERVENING SVC | 375,839.96                      | 30,528.70                      | 225,731.11                          | 0.00               | 150,108.85                   | 40         |
| PRE-SCHL HAND SPEECH 3-4      |                                 |                                |                                     |                    |                              |            |
| 4 Supplies & Materials, etc   | 300.00                          | 0.00                           | 104.19                              | 0.00               | 195.81                       | 65         |
| 135 PRE-SCHL HAND SPEECH 3-4  | 300.00                          | 0.00                           | 104.19                              | 0.00               | 195.81                       | 65         |
| PRESCH HAND ITINERANT 3-4     |                                 |                                |                                     |                    |                              |            |
| 1 Salaries & Bonuses          | 10,778.40                       | 913.06                         | 6,847.94                            | 0.00               | 3,930.46                     | 36         |
| 2 Fringe Benefits             | 3,765.16                        | 291.79                         | 2,224.22                            | 0.00               | 1,540.94                     | 41         |
| 136 PRESCH HAND ITINERANT 3-4 | 14,543.56                       | 1,204.85                       | 9,072.16                            | 0.00               | 5,471.40                     | 38         |
| PRE-SCHL HAND SELF-CONT 3     |                                 |                                |                                     |                    |                              |            |
| 1 Salaries & Bonuses          | 834,065.11                      | 72,602.76                      | 543,953.66                          | 0.00               | 290,111.45                   | 35         |
| 2 Fringe Benefits             | 316,108.17                      | 25,161.51                      | 194,679.63                          | 0.00               | 121,428.54                   | 38         |
| 4 Supplies & Materials, etc   | 537.10                          | 8.53                           | 155.20                              | 379.55             | 2.35                         | 0          |
| 137 PRE-SCHL HAND SELF-CONT 3 | 1,150,710.38                    | 97,772.80                      | 738,788.49                          | 379.55             | 411,542.34                   | 36         |
| PRE-SCHL HAND HOMEBASED 3     |                                 |                                |                                     |                    |                              |            |
| 1 Salaries & Bonuses          | 7,949.10                        | 677.28                         | 5,079.59                            | 0.00               | 2,869.51                     | 36         |
| 2 Fringe Benefits             | 2,712.52                        | 217.28                         | 1,654.56                            | 0.00               | 1,057.96                     | 39         |
| 4 Supplies & Materials, etc   | 162.90                          | 0.00                           | 115.04                              | 0.00               | 47.86                        | 29         |
| 138 PRE-SCHL HAND HOMEBASED 3 | 10,824.52                       | 894.56                         | 6,849.19                            | 0.00               | 3,975.33                     | 37         |
| FOUR YEAR OLD EARLY CHILD     |                                 |                                |                                     |                    |                              |            |
| 1 Salaries & Bonuses          | 546,157.25                      | 48,122.32                      | 345,887.37                          | 0.00               | 200,269.88                   | 37         |
| 2 Fringe Benefits             | 194,360.57                      | 16,023.23                      | 120,380.52                          | 0.00               | 73,980.05                    | 38         |
| 3 Contracted Services         | 1,195.00                        | 0.00                           | 16.25                               | 0.00               | 1,178.75                     | 99         |
| 4 Supplies & Materials, etc   | 100.00                          | 0.00                           | 0.00                                | 0.00               | 100.00                       | 100        |
| 139 FOUR YEAR OLD EARLY CHILD | 741,812.82                      | 64,145.55                      | 466,284.14                          | 0.00               | 275,528.68                   | 37         |



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|---------------------------------------|---------------------------------|--------------------------------|-------------------------------------|--------------------|------------------------------|------------|
| <b>GIFTED &amp; TALENTED ACADEM</b>   |                                 |                                |                                     |                    |                              |            |
| 1 Salaries & Bonuses                  | 358,561.58                      | 43,604.99                      | 296,829.74                          | 0.00               | 61,731.84                    | 17         |
| 2 Fringe Benefits                     | 121,247.83                      | 14,882.97                      | 102,117.63                          | 0.00               | 19,130.20                    | 16         |
| 141 GIFTED & TALENTED ACADEM          | 479,809.41                      | 58,487.96                      | 398,947.37                          | 0.00               | 80,862.04                    | 17         |
| <b>ADVANCED PLACEMENT</b>             |                                 |                                |                                     |                    |                              |            |
| 1 Salaries & Bonuses                  | 666,857.47                      | 54,211.01                      | 394,486.64                          | 0.00               | 272,370.83                   | 41         |
| 2 Fringe Benefits                     | 202,702.79                      | 16,526.53                      | 122,837.02                          | 0.00               | 79,865.77                    | 39         |
| 143 ADVANCED PLACEMENT                | 869,560.26                      | 70,737.54                      | 517,323.66                          | 0.00               | 352,236.60                   | 41         |
| <b>HOMEBOUND</b>                      |                                 |                                |                                     |                    |                              |            |
| 1 Salaries & Bonuses                  | 123,503.00                      | 21,549.75                      | 90,408.42                           | 0.00               | 33,094.58                    | 27         |
| 2 Fringe Benefits                     | 13,795.54                       | 4,629.19                       | 19,147.17                           | 0.00               | -5,351.63                    | -39        |
| 3 Contracted Services                 | 11,800.00                       | 2,125.00                       | 6,325.00                            | 0.00               | 5,475.00                     | 46         |
| 145 HOMEBOUND                         | 149,098.54                      | 28,303.94                      | 115,880.59                          | 0.00               | 33,217.95                    | 22         |
| <b>GIFTED &amp; TALENTED ARTISTIC</b> |                                 |                                |                                     |                    |                              |            |
| 1 Salaries & Bonuses                  | 3,369.24                        | 1,188.84                       | 5,130.90                            | 0.00               | -1,761.66                    | -52        |
| 2 Fringe Benefits                     | 813.27                          | 355.59                         | 1,411.42                            | 0.00               | -598.15                      | -74        |
| 3 Contracted Services                 | 2,225.00                        | 0.00                           | 0.00                                | 0.00               | 2,225.00                     | 100        |
| 148 GIFTED & TALENTED ARTISTIC        | 6,407.51                        | 1,544.43                       | 6,542.32                            | 0.00               | -134.81                      | -2         |
| <b>PPPSC-OTHER SPEC PROG</b>          |                                 |                                |                                     |                    |                              |            |
| 1 Salaries & Bonuses                  | 1,038,452.74                    | 41,909.42                      | 373,761.88                          | 0.00               | 664,690.86                   | 64         |
| 2 Fringe Benefits                     | 272,544.80                      | 13,795.63                      | 115,163.52                          | 0.00               | 157,381.28                   | 58         |
| 149 PPPSC-OTHER SPEC PROG             | 1,310,997.54                    | 55,705.05                      | 488,925.40                          | 0.00               | 822,072.14                   | 63         |
| <b>AUTISM</b>                         |                                 |                                |                                     |                    |                              |            |
| 1 Salaries & Bonuses                  | 834,307.08                      | 74,153.95                      | 563,784.33                          | 0.00               | 270,522.75                   | 32         |
| 2 Fringe Benefits                     | 318,796.32                      | 26,824.51                      | 206,278.98                          | 0.00               | 112,517.34                   | 35         |
| 4 Supplies & Materials, etc           | 2,776.00                        | 364.40                         | 1,880.10                            | 734.84             | 161.06                       | 6          |
| 161 AUTISM                            | 1,155,879.40                    | 101,342.86                     | 771,943.41                          | 734.84             | 383,201.15                   | 33         |
| <b>HIGH SCH SUMMER SCH 9-12</b>       |                                 |                                |                                     |                    |                              |            |
| 1 Salaries & Bonuses                  | 30,000.00                       | 0.00                           | 375.00                              | 0.00               | 29,625.00                    | 99         |
| 2 Fringe Benefits                     | 0.00                            | 0.00                           | 82.23                               | 0.00               | -82.23                       | 0          |
| 173 HIGH SCH SUMMER SCH 9-12          | 30,000.00                       | 0.00                           | 457.23                              | 0.00               | 29,542.77                    | 98         |
| <b>ADULT ED BASIC EDUC PROG</b>       |                                 |                                |                                     |                    |                              |            |
| 1 Salaries & Bonuses                  | 167,624.00                      | 19,518.68                      | 123,150.23                          | 0.00               | 44,473.77                    | 27         |
| 2 Fringe Benefits                     | 54,336.44                       | 5,589.92                       | 38,288.91                           | 0.00               | 16,047.53                    | 30         |

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**CURRENT PERIOD: 03/01/2012 TO 03/31/2012**

| <u>ACCOUNT</u>               | <u>BUDGETED<br/>EXPENDITURE</u> | <u>CURRENT<br/>EXPENDITURE</u> | <u>YEAR TO DATE<br/>EXPENDITURE</u> | <u>ENCUMBRANCE</u> | <u>REMAINING<br/>BALANCE</u> | <u>PCT</u> |
|------------------------------|---------------------------------|--------------------------------|-------------------------------------|--------------------|------------------------------|------------|
| 3 Contracted Services        | 2,100.00                        | 23.35                          | 1,268.42                            | 0.00               | 831.58                       | 40         |
| 181 ADULT ED BASIC EDUC PROG | 224,060.44                      | 25,131.95                      | 162,707.56                          | 0.00               | 61,352.88                    | 27         |
| ADULT ED SECONDARY EDUC      |                                 |                                |                                     |                    |                              |            |
| 3 Contracted Services        | 500.00                          | 0.00                           | 70.00                               | 0.00               | 430.00                       | 86         |
| 4 Supplies & Materials, etc  | 10,660.00                       | 167.78                         | 8,312.15                            | 0.00               | 2,347.85                     | 22         |
| 182 ADULT ED SECONDARY EDUC  | 11,160.00                       | 167.78                         | 8,382.15                            | 0.00               | 2,777.85                     | 25         |
| PUPIL ACTIVITY-INSTRUCTL     |                                 |                                |                                     |                    |                              |            |
| 1 Salaries & Bonuses         | 399,935.64                      | 29,156.44                      | 237,123.18                          | 0.00               | 162,812.46                   | 41         |
| 2 Fringe Benefits            | 87,925.46                       | 6,480.71                       | 51,822.81                           | 0.00               | 36,102.65                    | 41         |
| 6 Insurance, Principal, etc  | 28,373.00                       | 6,833.62                       | 22,027.26                           | 675.00             | 5,670.74                     | 20         |
| 190 PUPIL ACTIVITY-INSTRUCTL | 516,234.10                      | 42,470.77                      | 310,973.25                          | 675.00             | 204,585.85                   | 40         |
| ATTENDANCE & SOCIAL WORK     |                                 |                                |                                     |                    |                              |            |
| 1 Salaries & Bonuses         | 885,568.20                      | 68,101.86                      | 540,934.94                          | 0.00               | 344,633.26                   | 39         |
| 2 Fringe Benefits            | 333,271.78                      | 25,385.29                      | 201,645.55                          | 0.00               | 131,626.23                   | 39         |
| 3 Contracted Services        | 13,000.00                       | 998.50                         | 3,185.25                            | 0.00               | 9,814.75                     | 75         |
| 4 Supplies & Materials, etc  | 8,249.00                        | 160.40                         | 1,415.26                            | 666.50             | 6,167.24                     | 75         |
| 211 ATTENDANCE & SOCIAL WORK | 1,240,088.98                    | 94,646.05                      | 747,181.00                          | 666.50             | 492,241.48                   | 40         |
| GUIDANCE SVCS                |                                 |                                |                                     |                    |                              |            |
| 1 Salaries & Bonuses         | 2,876,100.41                    | 243,673.11                     | 1,924,623.84                        | 0.00               | 951,476.57                   | 33         |
| 2 Fringe Benefits            | 900,692.01                      | 73,576.92                      | 590,786.52                          | 0.00               | 309,905.49                   | 34         |
| 3 Contracted Services        | 1,264.90                        | 0.00                           | 734.90                              | 0.00               | 530.00                       | 42         |
| 4 Supplies & Materials, etc  | 19,325.10                       | 714.77                         | 8,317.96                            | 3,026.87           | 7,980.27                     | 41         |
| 212 GUIDANCE SVCS            | 3,797,382.42                    | 317,964.80                     | 2,524,463.22                        | 3,026.87           | 1,269,892.33                 | 33         |
| HEALTH SVCS                  |                                 |                                |                                     |                    |                              |            |
| 1 Salaries & Bonuses         | 1,306,194.36                    | 98,442.35                      | 743,574.97                          | 0.00               | 562,619.39                   | 43         |
| 2 Fringe Benefits            | 358,871.28                      | 29,819.70                      | 226,328.34                          | 0.00               | 132,542.94                   | 37         |
| 3 Contracted Services        | 482.00                          | 50.00                          | 332.00                              | 100.00             | 50.00                        | 10         |
| 4 Supplies & Materials, etc  | 22,443.19                       | 4,047.27                       | 16,364.85                           | 1,276.52           | 4,801.82                     | 21         |
| 213 HEALTH SVCS              | 1,687,990.83                    | 132,359.32                     | 986,600.16                          | 1,376.52           | 700,014.15                   | 41         |
| PSYCHOLOGICAL SVCS           |                                 |                                |                                     |                    |                              |            |
| 1 Salaries & Bonuses         | 1,056,026.20                    | 75,428.00                      | 608,679.10                          | 0.00               | 447,347.10                   | 42         |
| 2 Fringe Benefits            | 290,495.90                      | 21,562.72                      | 172,833.84                          | 0.00               | 117,662.06                   | 41         |
| 3 Contracted Services        | 6,000.00                        | 229.27                         | 1,754.62                            | 0.00               | 4,245.38                     | 71         |
| 4 Supplies & Materials, etc  | 6,562.00                        | 0.00                           | 6,562.00                            | 0.00               | 0.00                         | 0          |

**SCHOOL DIST 5 LEXINGTON/RICHLAND CO**  
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**CURRENT PERIOD: 03/01/2012 TO 03/31/2012**

| ACCOUNT                       | BUDGETED<br>EXPENDITURE | CURRENT<br>EXPENDITURE | YEAR TO DATE<br>EXPENDITURE | ENCUMBRANCE | REMAINING<br>BALANCE | PCT  |
|-------------------------------|-------------------------|------------------------|-----------------------------|-------------|----------------------|------|
| 214 PSYCHOLOGICAL SVCS        | 1,359,084.10            | 97,219.99              | 789,829.56                  | 0.00        | 569,254.54           | 42   |
| CAREER SPEC. SERVICES         |                         |                        |                             |             |                      |      |
| 1 Salaries & Bonuses          | 110,101.01              | 7,701.44               | 55,202.88                   | 0.00        | 54,898.13            | 50   |
| 2 Fringe Benefits             | 45,274.24               | 2,749.72               | 20,345.77                   | 0.00        | 24,928.47            | 55   |
| 4 Supplies & Materials, etc   | 1,050.00                | 483.60                 | 572.14                      | 459.38      | 18.48                | 2    |
| 217 CAREER SPEC. SERVICES     | 156,425.25              | 10,934.76              | 76,120.79                   | 459.38      | 79,845.08            | 51   |
| IMPROV INSTRUCT-CURR DEV      |                         |                        |                             |             |                      |      |
| 1 Salaries & Bonuses          | 3,515,733.26            | 271,272.88             | 2,317,380.14                | 0.00        | 1,198,353.12         | 34   |
| 2 Fringe Benefits             | 919,871.89              | 77,089.74              | 654,215.37                  | 0.00        | 265,656.52           | 29   |
| 3 Contracted Services         | 458,590.00              | 15,100.39              | 222,904.53                  | 20,189.53   | 215,495.94           | 47   |
| 4 Supplies & Materials, etc   | 206,819.00              | 13,203.42              | 144,875.45                  | 17,479.37   | 44,464.18            | 21   |
| 6 Insurance, Principal, etc   | 1,650.00                | 125.00                 | 796.44                      | 0.00        | 853.56               | 52   |
| 221 IMPROV INSTRUCT-CURR DEV  | 5,102,664.15            | 376,791.43             | 3,340,171.93                | 37,668.90   | 1,724,823.32         | 34   |
| LIBRARY & MEDIA SERVICES      |                         |                        |                             |             |                      |      |
| 1 Salaries & Bonuses          | 1,894,826.00            | 158,787.27             | 1,175,390.82                | 0.00        | 719,435.18           | 38   |
| 2 Fringe Benefits             | 638,251.52              | 51,753.61              | 389,175.67                  | 0.00        | 249,075.85           | 39   |
| 3 Contracted Services         | 800.00                  | 302.89                 | 402.89                      | 0.00        | 397.11               | 50   |
| 4 Supplies & Materials, etc   | 323,395.45              | 19,480.97              | 217,664.96                  | 37,469.51   | 68,260.98            | 21   |
| 222 LIBRARY & MEDIA SERVICES  | 2,857,272.97            | 230,324.74             | 1,782,634.34                | 37,469.51   | 1,037,169.12         | 36   |
| SUPERVISION OF SPECI PROG     |                         |                        |                             |             |                      |      |
| 1 Salaries & Bonuses          | 498,063.25              | 34,185.70              | 296,090.26                  | 0.00        | 201,972.99           | 41   |
| 2 Fringe Benefits             | 126,928.55              | 9,052.13               | 77,725.48                   | 0.00        | 49,203.07            | 39   |
| 3 Contracted Services         | 1,325.00                | 0.00                   | 23.30                       | 0.00        | 1,301.70             | 98   |
| 4 Supplies & Materials, etc   | 4,550.00                | 779.95                 | 1,777.68                    | 0.00        | 2,772.32             | 61   |
| 223 SUPERVISION OF SPECI PROG | 630,866.80              | 44,017.78              | 375,616.72                  | 0.00        | 255,250.08           | 40   |
| IMPROV INSTRUCT-INSERV TR     |                         |                        |                             |             |                      |      |
| 1 Salaries & Bonuses          | 6,903.00                | 0.00                   | 6,281.31                    | 0.00        | 621.69               | 9    |
| 2 Fringe Benefits             | 21.61                   | 0.00                   | 1,390.12                    | 0.00        | -1,368.51            | #### |
| 3 Contracted Services         | 66,781.21               | 2,440.41               | 55,857.01                   | 1,050.00    | 9,874.20             | 15   |
| 4 Supplies & Materials, etc   | 3,682.00                | 44.48                  | 1,426.12                    | 824.10      | 1,431.78             | 39   |
| 224 IMPROV INSTRUCT-INSERV TR | 77,387.82               | 2,484.89               | 64,954.56                   | 1,874.10    | 10,559.16            | 14   |
| BOARD OF EDUCATION            |                         |                        |                             |             |                      |      |
| 1 Salaries & Bonuses          | 28,750.00               | 1,875.00               | 16,875.00                   | 0.00        | 11,875.00            | 41   |
| 2 Fringe Benefits             | 4,026.76                | 285.84                 | 2,572.77                    | 0.00        | 1,453.99             | 36   |



**SCHOOL DIST 5 LEXINGTON/RICHLAND CO**  
**EXPENDITURE BUDGET REPORT BY FUND**  
**CURRENT PERIOD: 03/01/2012 TO 03/31/2012**

| <u>ACCOUNT</u>                | <u>BUDGETED<br/>EXPENDITURE</u> | <u>CURRENT<br/>EXPENDITURE</u> | <u>YEAR TO DATE<br/>EXPENDITURE</u> | <u>ENCUMBRANCE</u> | <u>REMAINING<br/>BALANCE</u> | <u>PCT</u> |
|-------------------------------|---------------------------------|--------------------------------|-------------------------------------|--------------------|------------------------------|------------|
| 3 Contracted Services         | 314,275.00                      | 16,194.28                      | 185,716.71                          | 0.00               | 128,558.29                   | 41         |
| 6 Insurance, Principal, etc   | 206,680.00                      | 0.00                           | 245,666.00                          | 0.00               | -38,986.00                   | -19        |
| 231 BOARD OF EDUCATION        | 553,731.76                      | 18,355.12                      | 450,830.48                          | 0.00               | 102,901.28                   | 19         |
| OFFICE OF SUPERINTENDENT      |                                 |                                |                                     |                    |                              |            |
| 1 Salaries & Bonuses          | 260,386.00                      | 22,295.09                      | 200,083.94                          | 0.00               | 60,302.06                    | 23         |
| 2 Fringe Benefits             | 78,197.39                       | 5,683.05                       | 43,943.73                           | 0.00               | 34,253.66                    | 44         |
| 3 Contracted Services         | 12,000.00                       | 468.75                         | 4,512.73                            | 0.00               | 7,487.27                     | 62         |
| 4 Supplies & Materials, etc   | 10,470.00                       | 827.26                         | 5,443.47                            | 0.00               | 5,026.53                     | 48         |
| 6 Insurance, Principal, etc   | 6,100.00                        | 1,201.00                       | 2,832.50                            | 0.00               | 3,267.50                     | 54         |
| 232 OFFICE OF SUPERINTENDENT  | 367,153.39                      | 30,475.15                      | 256,816.37                          | 0.00               | 110,337.02                   | 30         |
| SCHOOL ADMINISTRATION         |                                 |                                |                                     |                    |                              |            |
| 1 Salaries & Bonuses          | 7,046,337.16                    | 599,514.66                     | 5,135,801.80                        | 0.00               | 1,910,535.36                 | 27         |
| 2 Fringe Benefits             | 2,224,364.99                    | 180,788.63                     | 1,541,934.61                        | 0.00               | 682,430.38                   | 31         |
| 3 Contracted Services         | 187,591.50                      | 6,816.97                       | 95,947.43                           | 16,119.13          | 75,524.94                    | 40         |
| 4 Supplies & Materials, etc   | 192,617.50                      | 11,240.96                      | 128,654.73                          | 9,218.17           | 54,744.60                    | 28         |
| 5 Equip. & Improvements       | 5,753.00                        | 0.00                           | 3,533.64                            | 0.00               | 2,219.36                     | 39         |
| 6 Insurance, Principal, etc   | 48,468.00                       | 3,717.49                       | 32,445.80                           | 179.18             | 15,843.02                    | 33         |
| 233 SCHOOL ADMINISTRATION     | 9,705,132.15                    | 802,078.71                     | 6,938,318.01                        | 25,516.48          | 2,741,297.66                 | 28         |
| STU TRANS FED/DIST MANDAT     |                                 |                                |                                     |                    |                              |            |
| 1 Salaries & Bonuses          | 1,660.00                        | 238.28                         | 1,366.47                            | 0.00               | 293.53                       | 18         |
| 2 Fringe Benefits             | 335.00                          | 57.82                          | 287.45                              | 0.00               | 47.55                        | 14         |
| 3 Contracted Services         | 2,200.00                        | 0.00                           | 0.00                                | 0.00               | 2,200.00                     | 100        |
| 251 STU TRANS FED/DIST MANDAT | 4,195.00                        | 296.10                         | 1,653.92                            | 0.00               | 2,541.08                     | 61         |
| FISCAL SERVICES               |                                 |                                |                                     |                    |                              |            |
| 1 Salaries & Bonuses          | 793,834.00                      | 66,228.00                      | 596,052.00                          | 0.00               | 197,782.00                   | 25         |
| 2 Fringe Benefits             | 265,576.79                      | 20,890.96                      | 183,816.51                          | 0.00               | 81,760.28                    | 31         |
| 3 Contracted Services         | 55,000.00                       | 1,064.22                       | 16,843.11                           | 657.31             | 37,499.58                    | 68         |
| 4 Supplies & Materials, etc   | 65,250.00                       | 2,941.82                       | 38,972.72                           | 663.98             | 25,613.30                    | 39         |
| 5 Equip. & Improvements       | 6,250.00                        | 0.00                           | 0.00                                | 0.00               | 6,250.00                     | 100        |
| 6 Insurance, Principal, etc   | 4,500.00                        | 0.00                           | 40,989.15                           | 0.00               | -36,489.15                   | -811       |
| 252 FISCAL SERVICES           | 1,190,410.79                    | 91,125.00                      | 876,673.49                          | 1,321.29           | 312,416.01                   | 26         |
| OPER & MAINT OF PLANT         |                                 |                                |                                     |                    |                              |            |
| 1 Salaries & Bonuses          | 5,647,862.70                    | 479,542.68                     | 4,307,235.71                        | 0.00               | 1,340,626.99                 | 24         |
| 2 Fringe Benefits             | 2,301,934.91                    | 177,769.03                     | 1,580,001.21                        | 0.00               | 721,933.70                   | 31         |

**SCHOOL DIST 5 LEXINGTON/RICHLAND CO**  
**EXPENDITURE BUDGET REPORT BY FUND**  
**CURRENT PERIOD: 03/01/2012 TO 03/31/2012**

| <u>ACCOUNT</u>                | <u>BUDGETED<br/>EXPENDITURE</u> | <u>CURRENT<br/>EXPENDITURE</u> | <u>YEAR TO DATE<br/>EXPENDITURE</u> | <u>ENCUMBRANCE</u> | <u>REMAINING<br/>BALANCE</u> | <u>PCT</u> |
|-------------------------------|---------------------------------|--------------------------------|-------------------------------------|--------------------|------------------------------|------------|
| 3 Contracted Services         | 2,903,305.64                    | 250,944.46                     | 2,163,729.83                        | 339,211.36         | 400,364.45                   | 14         |
| 4 Supplies & Materials, etc   | 4,049,691.01                    | 263,983.66                     | 2,535,880.59                        | 30,826.92          | 1,482,983.50                 | 37         |
| 6 Insurance, Principal, etc   | 35,310.00                       | 0.00                           | 9,674.20                            | 225.00             | 25,410.80                    | 72         |
| 254 OPER & MAINT OF PLANT     | 14,938,104.26                   | 1,172,239.83                   | 10,596,521.54                       | 370,263.28         | 3,971,319.44                 | 27         |
| PUPIL TRANSP STATE MANDAT     |                                 |                                |                                     |                    |                              |            |
| 1 Salaries & Bonuses          | 3,028,311.31                    | 233,353.90                     | 1,872,279.42                        | 0.00               | 1,156,031.89                 | 38         |
| 2 Fringe Benefits             | 875,758.79                      | 59,862.99                      | 480,695.99                          | 0.00               | 395,062.80                   | 45         |
| 3 Contracted Services         | 210,725.00                      | 42,601.46                      | 104,882.10                          | 25,971.02          | 79,871.88                    | 38         |
| 4 Supplies & Materials, etc   | 68,635.00                       | 1,872.63                       | 39,141.47                           | 5,310.96           | 24,182.57                    | 35         |
| 6 Insurance, Principal, etc   | 1,050.00                        | 24.00                          | 432.00                              | 0.00               | 618.00                       | 59         |
| 255 PUPIL TRANSP STATE MANDAT | 4,184,480.10                    | 337,714.98                     | 2,497,430.98                        | 31,281.98          | 1,655,767.14                 | 40         |
| INTERNAL SERVICES             |                                 |                                |                                     |                    |                              |            |
| 1 Salaries & Bonuses          | 360,698.26                      | 30,052.12                      | 273,695.67                          | 0.00               | 87,002.59                    | 24         |
| 2 Fringe Benefits             | 115,000.33                      | 9,606.89                       | 85,289.25                           | 0.00               | 29,711.08                    | 26         |
| 3 Contracted Services         | 665,698.00                      | 64,930.93                      | 442,064.22                          | 61,698.01          | 161,935.77                   | 24         |
| 4 Supplies & Materials, etc   | 46,030.00                       | 1,657.30                       | -11,755.18                          | 10,737.96          | 47,047.22                    | 102        |
| 257 INTERNAL SERVICES         | 1,187,426.59                    | 106,247.24                     | 789,293.96                          | 72,435.97          | 325,696.66                   | 27         |
| SCHOOL SECURITY               |                                 |                                |                                     |                    |                              |            |
| 1 Salaries & Bonuses          | 69,523.00                       | 5,793.58                       | 52,142.22                           | 0.00               | 17,380.78                    | 25         |
| 2 Fringe Benefits             | 21,909.16                       | 1,846.10                       | 16,372.34                           | 0.00               | 5,536.82                     | 25         |
| 3 Contracted Services         | 502,407.00                      | 2,263.58                       | 253,790.01                          | 8,736.00           | 239,880.99                   | 48         |
| 258 SCHOOL SECURITY           | 593,839.16                      | 9,903.26                       | 322,304.57                          | 8,736.00           | 262,798.59                   | 44         |
| INFORMATION SERVICES          |                                 |                                |                                     |                    |                              |            |
| 1 Salaries & Bonuses          | 211,724.00                      | 18,189.91                      | 163,137.32                          | 0.00               | 48,586.68                    | 23         |
| 2 Fringe Benefits             | 57,699.60                       | 4,810.19                       | 42,623.13                           | 0.00               | 15,076.47                    | 26         |
| 3 Contracted Services         | 60,560.29                       | 3,770.95                       | 14,941.03                           | 3,800.00           | 41,819.26                    | 69         |
| 4 Supplies & Materials, etc   | 32,898.71                       | 2,148.87                       | 18,924.95                           | 1,607.40           | 12,366.36                    | 38         |
| 6 Insurance, Principal, etc   | 13,835.00                       | 74.50                          | 3,853.17                            | 0.00               | 9,981.83                     | 72         |
| 263 INFORMATION SERVICES      | 376,717.60                      | 28,994.42                      | 243,479.60                          | 5,407.40           | 127,830.60                   | 34         |
| STAFF SERVICES                |                                 |                                |                                     |                    |                              |            |
| 1 Salaries & Bonuses          | 448,916.04                      | 44,734.97                      | 380,040.01                          | 0.00               | 68,876.03                    | 15         |
| 2 Fringe Benefits             | 133,492.60                      | 11,992.79                      | 225,189.05                          | 0.00               | -91,696.45                   | -69        |
| 3 Contracted Services         | 65,750.00                       | 5,764.90                       | 35,770.01                           | 300.00             | 29,679.99                    | 45         |
| 4 Supplies & Materials, etc   | 63,824.00                       | 1,817.15                       | 41,742.88                           | 303.51             | 21,777.61                    | 34         |

**SCHOOL DIST 5 LEXINGTON/RICHLAND CO**  
**EXPENDITURE BUDGET REPORT BY FUND**  
**CURRENT PERIOD: 03/01/2012 TO 03/31/2012**

| ACCOUNT                       | BUDGETED<br>EXPENDITURE | CURRENT<br>EXPENDITURE | YEAR TO DATE<br>EXPENDITURE | ENCUMBRANCE | REMAINING<br>BALANCE | PCT |
|-------------------------------|-------------------------|------------------------|-----------------------------|-------------|----------------------|-----|
| 6 Insurance, Principal, etc   | 825.00                  | 175.00                 | 595.00                      | 0.00        | 230.00               | 28  |
| 264 STAFF SERVICES            | 712,807.64              | 64,484.81              | 683,336.95                  | 603.51      | 28,867.18            | 4   |
| TECH/DATA PROCESSING SVCS     |                         |                        |                             |             |                      |     |
| 1 Salaries & Bonuses          | 1,369,361.37            | 85,255.90              | 776,875.24                  | 0.00        | 592,486.13           | 43  |
| 2 Fringe Benefits             | 415,684.24              | 26,247.10              | 240,035.26                  | 0.00        | 175,648.98           | 42  |
| 3 Contracted Services         | 157,489.82              | 131.70                 | 124,270.90                  | 9,911.34    | 23,307.58            | 15  |
| 4 Supplies & Materials, etc   | 12,300.00               | 525.39                 | 3,497.74                    | 148.25      | 8,654.01             | 70  |
| 266 TECH/DATA PROCESSING SVCS | 1,954,835.43            | 112,160.09             | 1,144,679.14                | 10,059.59   | 800,096.70           | 41  |
| PUPIL SERVICE ACTIVITIES      |                         |                        |                             |             |                      |     |
| 1 Salaries & Bonuses          | 1,223,701.89            | 108,144.55             | 924,620.37                  | 0.00        | 299,081.52           | 24  |
| 2 Fringe Benefits             | 317,257.29              | 26,464.99              | 221,847.83                  | 0.00        | 95,409.46            | 30  |
| 3 Contracted Services         | 18,200.00               | 1,903.25               | 11,794.03                   | 0.00        | 6,405.97             | 35  |
| 6 Insurance, Principal, etc   | 0.00                    | 304,000.00             | 361,400.00                  | 0.00        | -361,400.00          | 0   |
| 271 PUPIL SERVICE ACTIVITIES  | 1,559,159.18            | 440,512.79             | 1,519,662.23                | 0.00        | 39,496.95            | 3   |
| OTHER COMMUNITY SVCS          |                         |                        |                             |             |                      |     |
| 3 Contracted Services         | 30,960.00               | 1,440.00               | 9,360.00                    | 0.00        | 21,600.00            | 70  |
| 4 Supplies & Materials, etc   | 6,800.00                | 500.00                 | 634.97                      | 0.00        | 6,165.03             | 91  |
| 390 OTHER COMMUNITY SVCS      | 37,760.00               | 1,940.00               | 9,994.97                    | 0.00        | 27,765.03            | 74  |
| PYMT STATE DEPT OF EDUC       |                         |                        |                             |             |                      |     |
| 7 Transfers & Payments        | 25,000.00               | 0.00                   | 0.00                        | 0.00        | 25,000.00            | 100 |
| 411 PYMT STATE DEPT OF EDUC   | 25,000.00               | 0.00                   | 0.00                        | 0.00        | 25,000.00            | 100 |
| PYMT OTHER GOVERNMT UNITS     |                         |                        |                             |             |                      |     |
| 7 Transfers & Payments        | 152,200.00              | 2,102.40               | 40,100.87                   | 0.00        | 112,099.13           | 74  |
| 412 PYMT OTHER GOVERNMT UNITS | 152,200.00              | 2,102.40               | 40,100.87                   | 0.00        | 112,099.13           | 74  |
| PYMT NONPROFIT 1ST STEPS      |                         |                        |                             |             |                      |     |
| 7 Transfers & Payments        | 3,200.00                | 0.00                   | 0.00                        | 0.00        | 3,200.00             | 100 |
| 415 PYMT NONPROFIT 1ST STEPS  | 3,200.00                | 0.00                   | 0.00                        | 0.00        | 3,200.00             | 100 |
| TSF GEN FUND EXCLUDE IC       |                         |                        |                             |             |                      |     |
| 7 Transfers & Payments        | 40,215.00               | 0.00                   | 0.00                        | 0.00        | 40,215.00            | 100 |
| 420 TSF GEN FUND EXCLUDE IC   | 40,215.00               | 0.00                   | 0.00                        | 0.00        | 40,215.00            | 100 |
| TRANSF TO SPEC REV FUND       |                         |                        |                             |             |                      |     |
| 7 Transfers & Payments        | 134,531.00              | 0.00                   | 0.00                        | 0.00        | 134,531.00           | 100 |
| 421 TRANSF TO SPEC REV FUND   | 134,531.00              | 0.00                   | 0.00                        | 0.00        | 134,531.00           | 100 |
| TRANSF TO FOOD SERV FUND      |                         |                        |                             |             |                      |     |



**SCHOOL DIST 5 LEXINGTON/RICHLAND CO**  
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|-------------------------------|---------------------------------------|--------------------------------------|---|--------------------|---|-----|
| 7 Transfers & Payments        | 521,745.00                            | 0.00                                 | 0.00                                      | 0.00               | 521,745.00                                    | 100 |
| 425 TRANSF TO FOOD SERV FUND  | 521,745.00                            | 0.00                                 | 0.00                                      | 0.00               | 521,745.00                                    | 100 |
| TRANSF TOPUPIL ACTIV FUND     |                                       |                                      |   |                    |   |     |
| 7 Transfers & Payments        | 353,138.00                            | 0.00                                 | 0.00                                      | 0.00               | 353,138.00                                    | 100 |
| 426 TRANSF TOPUPIL ACTIV FUND | 353,138.00                            | 0.00                                 | 0.00                                      | 0.00               | 353,138.00                                    | 100 |
| 100 GENERAL FUND              | 142,323,920.32                        | 11,678,566.98                        | 90,756,291.52                             | 721,938.73         | 50,845,690.07                                 | 36  |
|                               | 142,323,920.32                        | 11,678,566.98                        | 90,756,291.52                             | 721,938.73         | 50,845,690.07                                 | 36  |



Memorandum

To: Members of the Board of Trustees

From: Stephen W. Hefner  
Superintendent

A handwritten signature in black ink, appearing to be 'SWH', written over the printed name of Stephen W. Hefner.

Date: April 19, 2012

Re: 2012-13 General Fund Budget

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Attached you will find details regarding the input we have received as we developed our proposal for the 2012-13 General Fund Budget and the timeline we have followed to date.

Also, we have made some modifications regarding the schedule we would like to follow as we move through the discussion and approval process with the board. As you can see, we are proposing that a budget work session be held as a part of the regularly scheduled school board meeting on May 7. We will limit the agenda that night to the budget and budget-related agenda items to allow as much time as needed for the work session. The only exception may be time-sensitive personnel recommendations that need immediate action.

We are also proposing that we cancel the June 11 school board meeting so that we will have adequate time to make any changes to the final reading that are necessitated because of board action at first reading or by actions of the State Legislature.

Thank you for your consideration.

SH/aw

Attachment - 2012-13 General Fund Budget Input and Proposed Timeline

**Budget Calendar**  
**School District Five of Lexington and Richland Counties**  
**FY 2012-2013**

|                           |  |
|---------------------------|--|
| December 2011             | Financial Services prepares all forms and documents to be used in the budget process and reviews the budget process with school principals and district departments. School principals meet with departments, School Improvement Councils, PTOs, PTAs, and other school groups to identify budget needs for the next year. |
| Week of January 9, 2012   | Principals meet individually with Human Resources Officer to discuss contract levels, employment status, and retirements for all staff for the 2012-13 school year.<br>Complete enrollment projections for each school by grade; calculate allocations to schools  |
| Week of January 16, 2012  | Principals meet individually with Human Resources Officer to discuss contract levels, employment status, and retirements for all staff for the 2012-13 school year.<br><br>Review enrollment projections and allocations with principals   |
| Week of January 23, 2012  | Principals meet individually with Human Resources Officer to discuss contract levels, employment status, and retirements for all staff for the 2012-13 school year.<br><br>Principals complete distribution of allocations and compile requests over allocations   |
| Week of January 30, 2012  | Principals meet individually with Human Resources Officer to discuss contract levels, employment status, and retirements for all staff for the 2012-13 school year.<br><br>Principals complete distribution of allocations and compile requests over allocations   |
| Week of February 6, 2012  | Executive Staff meets with principals to discuss staffing and requests over allocations  |
| Week of February 13, 2012 | Meetings with principals continue  |
| Week of February 20, 2012 | Meetings with principals continue  |
| Week of February 27, 2012 | Review principals' allocation requests   |



|                        |  |
|------------------------|--|
| Week of March 5, 2012  | Executive Staff meets with departments to receive departmental budget requests         |
|                        | Executive Staff meets to finalize and approve budget requests over allocations         |
| Week of March 12, 2012 | Financial Services begins to compile General Fund Budget                               |
| Week of March 19, 2012 | Budget compilation continues   |
| Week of March 26, 2012 | Budget compilation completed   |
| Week of April 2, 2012  | Spring Break   |
| Week of April 9, 2012  | Budget presentation printed  |
| Week of April 16, 2012 | Budget included in Board packets   |
| Week of April 23, 2012 | Discussion of Budget with Board  |
| Week of April 30, 2012 | Budget prepared for 1 <sup>st</sup> reading  |
| Week of May 7, 2012    | Budget work session and Budget 1 <sup>st</sup> reading printed                         |
| Week of May 14, 2012   | Budget 1 <sup>st</sup> reading included in Board packets                               |
| Week of May 21, 2012   | Budget 1 <sup>st</sup> reading presented to Board                                      |
| Week of May 29, 2012   | Budget prepared for 2 <sup>nd</sup> and final reading                                  |
| Week of June 4, 2012   | Budget prepared for 2 <sup>nd</sup> and final reading                                  |
| Week of June 11, 2012  | Budget 2 <sup>nd</sup> and final reading printed                                       |
| Week of June 18, 2012  | Budget 2 <sup>nd</sup> and final reading included in Board packets                     |
| Week of June 25, 2012  | Public Hearing of Budget<br>Budget 2 <sup>nd</sup> and final reading approval by Board |