

# Projected Enrollment for General Fund Budget

School District Five of Lexington and  
Richland Counties

January 9, 2012

# Projected Growth Chapin Cluster

School	FY 2012-13	FY 2015-16	FY 2018-19	FY 2021-22
Lake Murray Elem.	820	756	789	854
Chapin Elem.	807	792	767	793
Chapin Middle	1139	1115	1084	1145
Chapin High Sch.	1364	1518	1578	1597
Total	4130	4181	4218	4389
Source: Dr. McKibben December 2011				

# Projected Growth Irmo Cluster

School	FY 2012-13	FY 2015-16	FY 2018-19	FY 2021-22
Irmo Elem.	474	452	453	455
Leaphart Elem.	424	456	469	473
Nursery Road	522	545	544	530
Seven Oaks	474	503	498	477
Harbison Elem.	491	504	507	506
CrossRoads M.	978	934	965	953
Irmo Middle	880	912	922	935
Irmo High Sch.	1764	1766	1848	1910
<b>Total</b>	<b>6007</b>	<b>6072</b>	<b>6206</b>	<b>6239</b>
Source: Dr. McKibben December 2011				

# Projected Growth Dutch Fork Cluster

School	FY 2012-13	FY 2015-16	FY 2018-19	FY 2021-22
Dutch Fork Elem.	514	545	566	571
H. E. Corley Elem.	512	545	532	524
Ballentine Elem.	718	673	649	668
River Springs Elem.	642	602	582	597
Oak Point Elem.	641	593	593	606
Dutch Fork Middle Sch.	1042	1067	1096	1103
Dutch Fork High	2068	2051	2046	2106
Total	6137	6076	6064	6175
Source: Dr. McKibben December 2011				

# Projected Enrollment District

Cluster	FY 2012 – 13	FY 2015 – 16	FY 2018 – 19	FY 2021 – 22
Chapin	4130	4181	4218	4389
Irmo	6007	6072	6206	6239
Dutch Fork	6137	6076	6064	6175
District Total	16274	16329	16488	16803
Source: Dr. McKibben December 2011				

# Conclusions Based on Dr. McKibben's Report

- FY 2012-13 Budget Based on Enrollment 16274
- Growth Since FY 2000-2001 1751
- Project Growth FY 2012-13 to FY 2021-22 529
- Percent of Growth Since FY 2000-2001 12.50%
- Percent of Growth Projected Next 10 Yrs. 3.25%