Capital Budget Proposal FY 2011-12

SUMMARY BY SCHOOL AND SECTION

SCHOOLS	ONGOING MAINTENANCE	NEW INITIATIVES	EQUIPMENT	SCHOOL TOTAL
Alternative Academy	15,800	47,900	15,800	79,500
Ballentine Elementary	32,000	198,400	17,580	247,980
Chapin Elementary	937,300	49,600	100,000	1,086,900
Dutch Fork Elementary	1,201,600	28,000	26,900	1,256,500
Harbison West Elementary	410,276	108,700	26,500	545,476
H E Corley Elementary	321,652	115,450	133,500	570,602
Irmo Elementary	-	14,100	6,500	20,600
Lake Murray Elementary	226,352	209,800	20,620	456,772
Leaphart Elementary	-	-	-	-
Nursery Road Elementary	386,660	193,900	17,800	598,360
Oak Pointe Elementary	34,324	32,800	2,300	69,424
River Springs Elementary	149,724	176,800	18,500	345,024
Seven Oaks Elementary	-	-	-	-
Chapin Middle	778,900	252,550	64,890	1,096,340
Crossroads Middle	480,104	143,600	38,250	661,954
Dutch Fork Middle	284,500	99,600	69,830	453,930
Irmo Middle	2,172,780	72,480	105,950	2,351,210
Chapin High	-	37,000	65,000	102,000
Dutch Fork High	1,550,376	446,750	141,550	2,138,676
Irmo High	326,500	197,600	85,920	610,020
District Wide Projects	1,997,300	851,000	148,100	2,996,400
Totals by Section	11,306,148	3,276,030	1,105,490	
Grand Total			15,687,668	**15,687,668**

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Ongoing Maintenance

	Description	Facilities Proposed	Technology Proposed	Total
Alternative Academy (AA)				
Facilities				
				-
Technology				
T-AA-1	Replace 1/3 of the computers found in instructional areas		10,800	
T-AA-2	Computer rotation for school administration areas		5,000	
				15,800
	Alternative Academy Total			**15,800**
Ballentine Elementary (BES)				
Facilities				
				-
Technology				
T-BES-1	Replace 1/3 of the computers found in instructional areas		20,000	
T-BES-2	Computer rotation for school administration areas		5,000	
T-BES-3	Media Center rotation		7,000	
				32,000
	Ballentine Elementary Total			**32,000**
Chapin Elementary (CES)				
Facilities				
CES-1	Renovate kitchen.	913,500		
				913,500
Technology				
T-CES-1	Replace 1/3 of the computers found in instructional areas		16,800	
T-CES-2	Media Center rotation		7,000	
				23,800
	Chapin Elementary Total			**937,300**
Dutch Fork Elementary (DFES)				
Facilities				
DFES-1	Replace HVAC systems; replace lighting system in mini-	541,600		
DFES-2	Replace roof, cafeteria, classrooms, mini-theater.	548,500		
DFES-3	Replace flooring, cafeteria.	50,100		
DFES-4	Replace fencing, school perimeter; install irrigation; relocate marquee.	33,800		
				1,174,000
Technology				
T-DFES-1	Replace 1/3 of the computers found in instructional areas		15,600	
T-DFES-2	Computer rotation for school administration areas		5,000	
T-DFES-3	Media Center rotation		7,000	
				27,600
	Dutch Fork Elementary Total			**1,201,600**

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Ongoing Maintenance

	Description	Facilities Proposed	Technology Proposed	Total
Harbison West Elementary (HWES)				
Facilities				
HWES-1	Paint roof mansard.	79,700		
HWES-2	Replace storefront entrances and windows.	296,400		
				376,100
Technology				
T-HWES-1	Replace 1/3 of the computers found in instructional areas		22,176	
T-HWES-2	Computer rotation for school administration areas		5,000	
T-HWES-3	Media Center rotation		7,000	
				34,176
	Harbison West Elementary Total			**410,276**
H E Corley Elementary (HECES)				
Facilities				
HECES-1	Replace carpet.	270,100		
HECES-2	Paint exterior.	15,000		
				285,100
Technology				
T-HECES-1	Replace 1/3 of the computers found in instructional areas		24,552	
T-HECES-2	Computer rotation for school administration areas		5,000	
T-HECES-3	Media Center rotation		7,000	
				36,552
	H E Corley Elementary Total			**321,652**
Irmo Elementary (IES)				
Facilities				
				-
Technology				
				-
	Irmo Elementary Total			**-**
Lake Murray Elementary (LMES)				
Facilities				
LMES-1	Painting, Phase II.	114,300		
LMES-2	Refurbish school grounds/playground in rear of facility; replace fencing.	75,500		
				189,800
Technology				
T-LMES-1	Replace 1/3 of the computers found in instructional areas		24,552	
T-LMES-2	Computer rotation for school administration areas		5,000	
T-LMES-3	Media Center rotation		7,000	
				36,552
	Lake Murray Elementary Total			**226,352**

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Ongoing Maintenance

	Description	Facilities Proposed	Technology Proposed	Total
Leaphart Elementary (LES)				
Facilities				
				-
Technology				
				-
	Leaphart Elementary Total			**-**
Nursery Road Elementary (NRES)				
Facilities				
NRES-1	Replace ceiling system in kitchen suite.	59,500		
NRES-2	Replace storefront entrances/window walls.	296,400		
				355,900
Technology				
T-NRES-1	Replace 1/3 of the computers found in media areas		23,760	
T-NRES-2	Media Center rotation		7,000	
				30,760
	Nursery Road Elementary Total			**386,660**
Oak Pointe Elementary (OPES)				
Facilities				
				-
Technology				
T-OPES-1	Replace 1/3 of the computers found in instructional areas		27,324	
T-OPES-2	Media Center rotation		7,000	
				34,324
	Oak Point Elementary Total			**34,324**
River Springs Elementary (RSES)				
Facilities				
RSES-1	Painting, Phase II.	110,400		
				110,400
Technology				
T-RSES-1	Replace 1/3 of the computers found in instructional areas		27,324	
T-RSES-2	Computer rotation for school administration areas		5,000	
T-RSES-3	Media Center rotation		7,000	
				39,324
	River Springs Elementary Total			**149,724**
Seven Oaks Elementary (SOES)				
Facilities				
				-
Technology				
				-
	Seven Oaks Elementary Total			**-**

Capital Budget Proposal FY 2011-12

Ongoing Maintenance

	Description	Facilities Proposed	Technology Proposed	Total
Chapin Middle (CMS)				
Facilities				
CMS-1	Replace HVAC, addition.	284,500		
CMS-2	Painting, Phase II.	136,900		
CMS-3	Replace awning, rear of facility.	220,900		
CMS-4	Replace lock hardware and re-key building.	95,200		
				737,500
Technology				
T-CMS-1	Replace 1/3 of the computers found in instructional areas		26,400	
T-CMS-2	Media Center rotation		15,000	
				41,400
	Chapin Middle Total			**778,900**
Crossroads Middle (CRMS)				
Facilities				
CRMS-1	Replace HVAC, Bldg. 100	114,600		
CRMS-2	Painting, Phase II.	71,500		
CRMS-3	Resurface tennis courts/replace fencing; resurface track.	98,000		
CRMS-4	Design services for locker rooms renovation.	25,000		
CRMS-5	Replace foundation plantings and irrigation system; correct drainage problems.	57,300		
				366,400
Technology				
T-CRMS-1	Replace 1/3 of the computers found in instructional areas		29,304	
T-CRMS-2	Replace instructional computer lab (52 computers) - two labs		62,400	
T-CRMS-3	Computer rotation for school administration areas		7,000	
T-CRMS-4	Media Center rotation		15,000	
				113,704
	Crossroads Middle Total			**480,104**
Dutch Fork Middle (DFMS)				
Facilities				
DFMS-1	Replace steps/landings, relocatable classrooms.	17,100		
DFMS-2	Repair/upgrade ceiling insulation, gymnasium.	87,700		
DFMS-3	Replace flooring, media center/office areas/relocatable	96,500		
				201,300
Technology				
T-DFMS-1	Replace 1/3 of the computers found in instructional areas		30,000	
T-DFMS-2	Replace instructional computer lab (26 computers)		31,200	
T-DFMS-3	Computer rotation for school administration areas		7,000	
T-DFMS-4	Media Center rotation		15,000	
				83,200
	Dutch Fork Middle Total			**284,500**

Capital Budget Proposal FY 2011-12

Ongoing Maintenance

	Description	Facilities Proposed	Technology Proposed	Total
Irmo Middle (IMS)				
Facilities				
IMS-1	Replace HVAC, 7th/8th grade building.	1,514,700		
IMS-2	Painting, Science Building.	27,200		
IMS-3	Replace elevator.	78,200		
IMS-4	Replace flooring, media center, office areas, miscellaneous	204,300		
IMS-5	Repair drainage, 7th/8th grade car rider area.	57,400		
IMS-6	Renovate restrooms; replace flooring in wash areas.	206,100		
				2,087,900
Technology				
T-IMS-1	Replace 1/3 of the computers found in instructional areas		31,680	
T-IMS-2	Replace instructional computer lab (26 computers)		31,200	
T-IMS-3	Computer rotation for school administration areas		7,000	
T-IMS-4	Media Center rotation		15,000	
				84,880
	Irmo Middle Total			**2,172,780**
Chapin High (CHS)				
Facilities				
				-
Technology				
				-
	Chapin High Total			**-**
Dutch Fork High (DFHS)				
Facilities				
DFHS-1	Replace HVAC, office and public areas; replace water heaters in kitchen.	621,800		
DFHS-2	Replace band tower.	86,900		
DFHS-3	Painting, commons areas/football stadium.	164,200		
DFHS-4	Repair/upgrade fire alarm system.	564,400		
				1,437,300
Technology				
T-DFHS-1	Replace 1/3 of the computers found in instructional areas		51,876	
T-DFHS-2	Replace instructional computer lab (26 computers)		31,200	
T-DFHS-3	Computer rotation for school administration areas		5,000	
T-DFHS-4	Media Center rotation		25,000	
				113,076
	Dutch Fork High Total			**1,550,376**
Irmo High School (IHS)				
Facilities				
IHS-1	Renovate journalism lab and special needs classrooms.	88,200		
IHS-2	Replace baseball field bleachers; add H/C sidewalk for	155,700		
				243,900
Technology				
T-IHS-1	Replace 1/3 of the computers found in instructional areas		57,600	
T-IHS-2	Media Center rotation		25,000	
				82,600
	Irmo High Total			**326,500**

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Ongoing Maintenance

	Description	Facilities Proposed	Technology Proposed	Total
District Wide Projects				
Facilities				
DO-1	District wide playground equipment repair.	75,000		
DO-2	District wide pavement replacement/repairs/striping.	772,000		
DO-3	Miscellaneous roofing repairs at IMS, CHS, etc.	135,900		
DO-4	District wide landscaping repair, replacement, irrigation	61,900		
DO-5	Miscellaneous capital projects to address requirements that	275,000		
DO-6	District wide refurbishment of wooden gymnasium floors.	67,500		
				1,387,300
Technology				
T-DO-1	District Wide Network Cabling		75,000	
T-DO-2	Miscellaneous capital projects due to equipment failure and system upgrades		100,000	
T-DO-3	Network operating system software		60,000	
T-DO-4	Network electronics (for district network renewal & growth)		75,000	
T-DO-5	District Office/Special Services technology rotation		50,000	
T-DO-6	District Software Renewals: Internet Filtering, Follett library		250,000	
				610,000
	District Wide Projects Total			**1,997,300**
	Grand Total	9,866,400	1,439,748	**11,306,148**

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New Initiatives

	Description	Facilities Proposed	Technology Proposed	Total
Alternative Academy (AA)				
Facilities				
				-
Technology				
T-AA-1	Teacher/Guidance laptop replacement (16)		17,100	
T-AA-2	Dell Tablet PC for Mobile/Desktop Use (1)		2,500	
T-AA-3	Student Netbooks with a cart (31)		19,500	
T-AA-4	Two Netbook storage carts		4,000	
T-AA-5	SmartBoard for Business room		3,600	
T-AA-6	Wii system with Wii Sports/Fit for PE		500	
T-AA-7	Big screen for Wii system		700	
				47,900
	Alternative Academy Total			**47,900**
Ballentine Elementary (BES)				
Facilities				
BES-1	Construct secure entrance for school.	119,800		
				119,800
Technology				
T-BES-1	Instructional computer rotation		20,000	
T-BES-2	Media Retreival System		40,000	
T-BES-3	SmartBoard boom replacement (4)		6,000	
T-BES-4	Smart Sento systems (3)		4,500	
T-BES-5	SmartBoard bulbs (12)		4,200	
T-BES-6	Network laser printers		1,400	
T-BES-7	Wall access control center for Theater sound system		2,500	
				78,600
	Ballentine Elementary Total			**198,400**
Chapin Elementary (CES)				
Facilities				
				-
Technology				
T-CES-1	Lumens document camera (5)		3,500	
T-CES-2	Smartboard bulbs (20)		3,500	
T-CES-3	Teacher laptop updates		42,600	
				49,600
	Chapin Elementary Total			**49,600**
Dutch Fork Elementary (DFES)				
Facilities				
				-
Technology				
T-DFES-1	Mini-theater projector, cart and laptop		15,000	
T-DFES-2	Desktop computers for GEMS program		6,600	
T-DFES-3	Digital cameras (10)		3,000	
T-DFES-4	Flip Cameras (5)		1,500	
T-DFES-5	Projector for spare purposes		900	
T-DFES-6	Presentation speakers		500	
T-DFES-7	Desktop speakers (10)		500	
				28,000
	Dutch Fork Elementary Total			**28,000**

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New Initiatives

	Description	Facilities Proposed	Technology Proposed	Total
Harbison West Elementary (HWES)				
Facilities				
HWES-1	Install fence to enclose kindergarten/preschool playground.	24,100		
HWES-2	Modify serving line area.	64,000		
				88,100
Technology				
T-HWES-1	Security cameras (6)		9,000	
T-HWES-2	Sento Units to serve Elementary and Primary Grades (4)		6,000	
T-HWES-3	Air Lumens Elementary Homerooms (8)		5,600	
				20,600
	Harbison West Elementary Total			**108,700**
H E Corley Elementary (HECES)				
Facilities				
HECES-1	Extend covered walkway and sidewalk for car rider line; install concrete for playground; repair existing concrete.	90,500		
				90,500
Technology				
T-HECES-1	Replacement bulbs for Smartboards (15)		5,250	
T-HECES-2	Replace Smartboards (3)		10,000	
T-HECES-3	Smartboard boom replacement		1,500	
T-HECES-4	Classroom printer		350	
T-HECES-5	Network printer for front office (report card printing)		350	
T-HECES-6	Security cameras (6)		7,500	
				24,950
	H E Corley Elementary Total			**115,450**
Irmo Elementary (IES)				
Facilities				
				-
Technology				
T-IES-1	"Ladybug" document cameras (15)		10,500	
T-IES-2	Flip Video Cameras (12)		3,600	
				14,100
	Irmo Elementary Total			**14,100**
Lake Murray Elementary (LMES)				
Facilities				
LMES-1	Construct secure entrance for school.	140,400		
LMES-2	Install sound panels for cafeteria.	15,500		
				155,900
Technology				
T-LMES-1	Smartboards (3)		12,000	
T-LMES-2	Smartboards with booms (3)		10,800	
T-LMES-3	Replacment projectors (13)		10,400	
T-LMES-4	Airliners (8)		3,200	
T-LMES-5	Ipads (3)		2,000	
T-LMES-6	Ipod sync and sort Bretford Cart with 40 ipods/MacBook		14,000	
T-LMES-7	Senteos (1)		1,500	
				53,900
	Lake Murray Elementary Total			**209,800**

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New Initiatives

		Description	Facilities Proposed	Technology Proposed	Total
Leaphart Elementary (LES)					
Facilities					
					-
Technology					
					-
		Leaphart Elementary Total			**-**
Nursery Road Elementary (NRES)					
Facilities					
	NRES-1	Landscape front grassed area that used to be playground; replace front areas landscaping.	154,600		
					154,600
Technology					
	T-NRES-1	Security cameras, outside front door/back foyer service entrance/ Sally Lee garden area (3)		4,500	
	T-NRES-2	Smartboard replacement (2 complete units and 2 boom replacements		22,000	
	T-NRES-3	Leapfrog Instructional Hardware,		5,000	
	T-NRES-4	Flip Cameras (6)		1,800	
	T-NRES-5	Document Cameras (4)		2,800	
	T-NRES-6	Laptops (3) for itinerant staff		3,200	
					39,300
		Nursery Road Elementary Total			**193,900**
Oak Pointe Elementary (OPES)					
Facilities					
					-
Technology					
	T-OPES-1	Mitsubishi 2700 lumens replacement projectors (10)		9,000	
	T-OPES-2	Document camera (Digital Visual Presenter) (6)		3,500	
	T-OPES-3	Mobile netbook lab with cart (1)		16,000	
	T-OPES-4	Smartboard in conf. rm for parent/staff collaboration		4,300	
					32,800
		Oak Pointe Elementary Total			**32,800**
River Springs Elementary (RSES)					
Facilities					
	RSES-1	Construct secure entrance for school.	140,400		
					140,400
Technology					
	T-RSES-1	Security cameras (3)		3,500	
	T-RSES-2	Lumens document cameras (20)		14,000	
	T-RSES-3	Class set of netbooks with cart (1)		16,000	
	T-RSES-4	Projectors for Media Center (3)		2,400	
	T-RSES-5	Microphones for Podcasting (20)		500	
					36,400
		River Springs Elementary Total			**176,800**

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New Initiatives

	Description	Facilities Proposed	Technology Proposed	Total
Seven Oaks Elementary (SOES)				
Facilities				
				-
Technology				
				-
	Seven Oaks Elementary Total			**-**
Chapin Middle (CMS)				
Facilities				
CMS-1	Construct secure entrance for school; add H/C entrance	132,600		
CMS-2	Install fencing for 6th grade relocatable classrooms.	28,400		
				161,000
Technology				
T-CMS-1	Bulbs for Smartboards and projectors (5)		1,750	
T-CMS-2	Retrofit smartboard in media Center with boom style (1)		2,500	
T-CMS-3	Mount smartboard and ceiling projector in lab		2,000	
T-CMS-4	Netbook lab carts 26 computers each (2)		32,000	
T-CMS-5	Digital camera (6)		1,800	
T-CMS-6	Smart response system 24 units (3)		4,500	
T-CMS-7	Lumens document cameras (10)		7,000	
T-CMS-8	Media Retreival System		40,000	
				91,550
	Chapin Middle Total			**252,550**
Crossroads Middle (CRMS)				
Facilities				
CRMS-1	Extend covered walkway for car rider pick-up area.	66,000		
				66,000
Technology				
T-CRMS-1	Netbook labs 25 per (2)		32,100	
T-CRMS-2	Camera replacement for defective cameras		8,000	
T-CRMS-3	Color laser AP/Guidance Suite		500	
T-CRMS-4	Nooks (20)		3,000	
T-CRMS-5	ID Machine		8,000	
T-CRMS-6	PlayAways (20)		1,000	
T-CRMS-7	LCD projectors and remotes (20)		17,000	
T-CRMS-8	Camera for yearbook staff (1)		500	
T-CRMS-9	Security Cameras (5)		7,500	
				77,600
	Crossroads Middle Total			**143,600**
Dutch Fork Middle (DFMS)				
Facilities				
				-
Technology				
T-DFMS-1	Classroom set of netbooks, one per class (72 total netbooks)		46,400	
T-DFMS-2	Black/White printer for Computer lab B &C (2)		1,900	
T-DFMS-3	Lumens document camera DC-166 (8)		5,600	
T-DFMS-4	Airliner wireless slates (5)		2,000	
T-DFMS-5	Nooks (10)		1,700	
T-DFMS-6	Media Retreival System		40,000	
T-DFMS-7	MP3 players for classroom checkout (20)		2,000	
				99,600
	Dutch Fork Middle Total			**99,600**

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New Initiatives

	Description	Facilities Proposed	Technology Proposed	Total
Irmo Middle (IMS)				
Facilities				
				-
Technology				
T-IMS-1	Update TV studio computers (2)		2,300	
T-IMS-2	Senteos Response System LE for Special Ed Dept (2)		3,000	
T-IMS-3	LCD projectors		1,680	
T-IMS-4	New Smartboard setup for labs and exploratory (3)		12,000	
T-IMS-5	Upgrade existing smartboards to Unfi 55 boom (7)		12,000	
T-IMS-6	Lumens document cameras (2)		1,500	
T-IMS-7	Media Retreival System		40,000	
				72,480
	Irmo Middle Total			**72,480**
Chapin High (CHS)				
Facilities				
CHS-1	Renovate stadium for H/C access.	37,000		
				37,000
Technology				
				-
	Chapin High Total			**37,000**
Dutch Fork High (DFHS)				
Facilities				
DFHS-1	Install storage canopy, band storage area.	17,600		
DFHS-2	Upgrade theater/auditorium.	159,600		
DFHS-3	Install pull down gates for cafeteria service lines.	25,600		
				202,800
Technology				
T-DFHS-1	Cameras needed within the school/student parking lot (10)		15,000	
T-DFHS-2	Need Unfi smartboard mounted in different rooms (35)		122,500	
T-DFHS-3	Mount existing smartboards in various rooms (58)		40,000	
T-DFHS-4	Smartboard combo unit needed in room 338,340,215,209, Orchestra/Herin		20,000	
T-DFHS-5	B/W laser printer in room 239A		350	
T-DFHS-6	Lumens document camera rm 326 (1)		700	
T-DFHS-7	Document cameras, DC265 Media Center is the contact (5)		4,000	
T-DFHS-8	Aversion SPB350 Visual presenter Science Dept Chair (1)		1,400	
T-DFHS-9	Media Retreival System		40,000	
				243,950
	Dutch Fork High Total			**446,750**

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New Initiatives

	Description	Facilities Proposed	Technology Proposed	Total
Irmo High (IHS)				
Facilities				
IHS-1	Install ventilation system, art room; install dryer for compressed air, auto body.	18,600		
				18,600
Technology				
T-IHS-1	Smartboards (53 boards only)		79,500	
T-IHS-2	Mount LCD projectors (25)		32,500	
T-IHS-3	LCD projectors needed (7)		14,000	
T-IHS-4	Security Cameras located around the campus (6)		9,000	
T-IHS-5	Portable #14 needs Ncomputing devices to allow for 12 computers to be used.		4,000	
T-IHS-6	Media Retreival System		40,000	
				179,000
	Irmo High Total			**197,600**
District Wide Projects				
Facilities				
DO-1	Install synthetic fall surfaces, playgrounds.	280,000		
DO-2	Add exterior lighting at BES, DFES, HECES, NRES, RSES.	162,000		
DO-3	Modify offices at IHS band lot; re-work water lines at DFMS transportation maintenance facilty	18,000		
				460,000
Technology				
T-DO-1	Wireless overlay upgrade for high schools		250,000	
T-DO-2	Stoneware software/hardware to provide district wide portal		125,000	
T-DO-3	Security cameras for bus lot (IHS)		10,000	
T-DO-4	Computer drops for bus lot (IHS)		6,000	
				391,000
	District Wide Projects Total			**851,000**
	Grand Total	1,694,700	1,581,330	**3,276,030**

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Equipment

	Description	Qty	Unit Price	Budget Proposed	Total
Alternative Academy (AA)					
E-AA-1	Automatic Scrubber FANG 28T	1	5,500	5,500	
E-AA-2	Media Center Books	Set	10,000	10,000	
E-AA-3	Laminating Machine	1	300	300	
	Alternative Academy Total				15,800
Ballentine Elementary (BES)					
E-BES-1	20" Floor Buffer	1	5,000	5,000	
E-BES-2	17" Floor Buffer	1	4,200	4,200	
E-BES-3	Mop Bucket/wringer	4	80	320	
E-BES-4	Hand truck, heavy duty	2	200	400	
E-BES-5	National Blue Ribbon Sign	1	5,660	5,660	
E-BES-6	Media Center Books	Set	2,000	2,000	
	Ballentine Elementary Total				17,580
Chapin Elementary (CES)					
E-CES-1	Playground unit and fall surface	Set	100,000	100,000	
	Chapin Elementary Total				100,000
Dutch Fork Elementary (DFES)					
E-DFES-1	Classroom Rug	5	250	1,250	
E-DFES-2	Media center books	Set	25,000	25,000	
E-DFES-3	Directional signage, school interior	Set	650	650	
	Dutch Fork Elementary Total				26,900
Harbison West Elementary (HWES)					
E-HWES-1	Media center books	Set	25,000	25,000	
E-HWES-2	Vacuum, wet/dry	1	300	300	
E-HWES-3	Trash can/dolly	4	100	400	
E-HWES-4	Mop bucket/wringer	5	80	400	
E-HWES-5	Maid/custodial cart	2	200	400	
	Harbison West Elementary Total				26,500
H E Corley Elementary (HECES)					
E-HECES-1	Partial funiture suite, media center	Set	3,000	3,000	
E-HECES-2	Sound System, gymnasium	1	8,500	8,500	
E-HECES-3	Stage lighting & controls	Set	7,000	7,000	
E-HECES-4	Media center books	Set	15,000	15,000	
E-HECES-5	Playground unit and fall surface	Set	100,000	100,000	
	HE Corley Elementary Total				133,500
Irmo Elementary (IES)					
E-IES-1	Floor scrubber, auto	1	6,500	6,500	
	Irmo Elementary Total				6,500

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Equipment

	Description	Qty	Unit Price	Budget Proposed	Total
Lake Murray Elementary (LMES)					
E-LMES-1	Cafeteria table seat	50	40	2,000	
E-LMES-2	Vacuum cleaner	3	500	1,500	
E-LMES-3	Ladder, rolling	2	300	600	
E-LMES-4	Fax Machine	1	300	300	
E-LMES-5	Door mat	18	90	1,620	
E-LMES-6	Floor mat, art room	4	250	1,000	
E-LMES-7	Custodial cart, large	4	300	1,200	
E-LMES-8	Shredder, heavy duty	1	800	800	
E-LMES-9	Vision machine, nurses station	1	1,600	1,600	
E-LMES-10	Media center books	Set	10,000	10,000	
	Lake Murray Elementary Total				20,620
Leaphart Elementary (LES)					
	Leaphart Elementary Total				0
Nursery Road Elementary (NRES)					
E-NRES-1	Carpet extractor w/ hose/wand attachments	1	2,800	2,800	
E-NRES-2	Media center books	Set	15,000	15,000	
	Nursery Elementary Total				17,800
Oak Pointe Elementary (OPES)					
E-OPES-1	Floor scrubber	1	2,300	2,300	
	Oak Pointe Elementary Total				2,300
River Springs Elementary (RSES)					
E-RSES-1	Hearing Screening Machine	1	850	850	
E-RSES-2	Vision Screening Machine	1	1,600	1,600	
E-RSES-3	Digital voice recorder	35	50	1,750	
E-RSES-4	Rug, classroom	1	200	200	
E-RSES-5	Computer lab table	4	350	1,400	
E-RSES-6	Table, rectangular	10	180	1,800	
E-RSES-7	Table, adjustable height	5	180	900	
E-RSES-8	Stage lighting & controls	Set	7,000	7,000	
E-RSES-9	Media center books	Set	3,000	3,000	
	River Springs Elementary Total				18,500
Seven Oaks Elementary (SOES)					
	Seven Oaks Elementary Total				0

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Equipment

	Description	Qty	Unit Price	Budget Proposed	Total
Chapin Middle (CMS)					
E-CMS-1	Trash receptacle, outdoor	6	420	2,520	
E-CMS-2	Recycle bin	4	300	1,200	
E-CMS-3	Desk, student	100	100	10,000	
E-CMS-4	Folding Chair/desktop	35	120	4,200	
E-CMS-5	Media center books	Set	8,000	8,000	
E-CMS-6	55" TV w/ mounting bracket	2	2,000	4,000	
E-CMS-7	Basketball goal	2	850	1,700	
E-CMS-8	Clay slab roller, art class	1	1,000	1,000	
E-CMS-9	Wall panels, gymnasium	4	90	360	
E-CMS-10	Table, workspace	4	470	1,880	
E-CMS-11	Trophy case	2	2,000	4,000	
E-CMS-12	Chair, computer lab	28	110	3,080	
E-CMS-13	Partition screen, gymnasium	1	15,000	15,000	
E-CMS-14	Drying rack	1	450	450	
E-CMS-15	Light table, portable	10	80	800	
E-CMS-16	Storage shelves, art	1	1,100	1,100	
E-CMS-17	Easel, portable	20	20	400	
E-CMS-18	Flag pole, 40 foot	1	3,000	3,000	
E-CMS-19	Table, scorer	1	1,000	1,000	
E-CMS-20	Camcorder, flip	10	120	1,200	
	Chapin Middle Total				64,890
Crossroads Middle (CRMS)					
E-CRMS-1	Desk, student	50	100	5,000	
E-CRMS-2	Floor scrubber, auto	1	6,500	6,500	
E-CRMS-3	Repair marquee	1	4,750	4,750	
E-CRMS-4	Furniture suite, media center	Set	4,000	4,000	
E-CRMS-5	Riser set	2	4,000	8,000	
E-CRMS-6	Media center books	Set	10,000	10,000	
	Crossroads Middle Total				38,250
Dutch Fork Middle (DFMS)					
E-DFMS-1	Jupiter baritone saxophone	1	4,100	4,100	
E-DFMS-2	Jupiter tenor saxophone	2	1,800	3,600	
E-DFMS-3	Cello	2	1,000	2,000	
E-DFMS-4	String bass	2	1,800	3,600	
E-DFMS-5	Furniture suite, media center	1	45,000	45,000	
E-DFMS-6	Wireless microphone system	8	370	2,960	
E-DFMS-7	Wenger chair move/storage racks	2	400	800	
E-DFMS-8	Chair, reception	4	280	1,120	
E-DFMS-9	Mat set for exploratory/gym/café areas	Set	3,500	3,500	
E-DFMS-10	Music stand	20	50	1,000	
E-DFMS-11	Music stand rack	1	450	450	
E-DFMS-12	Basketball goal	2	850	1,700	
	Dutch Fork Middle Total				69,830

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Equipment

	Description	Qty	Unit Price	Budget Proposed	Total
Irmo Middle (IMS)					
E-IMS-1	27" burnisher, propane	1	4,000	4,000	
E-IMS-2	Floor scrubber, walk behind	1	8,000	8,000	
E-IMS-3	Desk, teacher	5	500	2,500	
E-IMS-4	Desk, student	25	90	2,250	
E-IMS-5	Table, cafeteria	10	380	3,800	
E-IMS-6	Chair, teacher	10	200	2,000	
E-IMS-7	Furniture suite, media center	1	45,000	45,000	
E-IMS-8	Utility cart, gator	1	6,000	6,000	
E-IMS-9	Paper shredder	1	850	850	
E-IMS-10	String bass outfit, 1/2 size	2	1,650	3,300	
E-IMS-11	Cello outfit, 4/4 size	2	1,370	2,740	
E-IMS-12	Cello rack, Wenger 6-unit	1	560	560	
E-IMS-13	Double bass, n8 Design WAV Series	1	900	900	
E-IMS-14	Euphonium, Yamaha	1	2,820	2,820	
E-IMS-15	Tuba, Yamaha	1	5,230	5,230	
E-IMS-16	Chair move/store Cart, Wenger	2	280	560	
E-IMS-17	Stand move/store Cart, Wenger	4	330	1,320	
E-IMS-18	Oboe, Fox	1	2,400	2,400	
E-IMS-19	Heart rate monitor	1	1,470	1,470	
E-IMS-20	Media center books	Set	5,000	5,000	
E-IMS-21	Gemeinhardt olo	1	350	350	
E-IMS-22	Instant storage cabinet, Wenger	2	1,500	3,000	
E-IMS-23	Conor/tech bridge system, Wenger	1	1,900	1,900	
	Irmo Middle Total				105,950
Chapin High (CHS)					
E-CHS-1	Photo copier for science department	1	5,000	5,000	
E-CHS-2	Band uniforms	Set	60,000	60,000	
	Chapin High Total				65,000

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Equipment

	Description	Qty	Unit Price	Budget Proposed	Total
Dutch Fork High (DFHS)					
E-DFHS-1	Table, cafeteria	30	800	24,000	
E-DFHS-2	Utility cart, gator	1	6,000	6,000	
E-DFHS-3	Carpet Cleaner, 20"	1	5,500	5,500	
E-DFHS-4	Desk, student	60	130	7,800	
E-DFHS-5	Chair, metal folding w/ storage racks.	Set	6,500	6,500	
E-DFHS-6	Chair, student lab	26	70	1,820	
E-DFHS-7	Cello, Franco Pavia	3	2,600	7,800	
E-DFHS-8	Double bass, Franco Pavia	2	4,200	8,400	
E-DFHS-9	Stereo system/sound recording system	1	500	500	
E-DFHS-10	Drumset	1	1,200	1,200	
E-DFHS-11	Rehearsal resource center	1	2,000	2,000	
E-DFHS-12	Music library system	1	2,000	2,000	
E-DFHS-13	Marimba	1	4,000	4,000	
E-DFHS-14	Vibraphone	1	4,000	4,000	
E-DFHS-15	Xylophone, orchestra bells/chimes	1	2,800	2,800	
E-DFHS-16	Baritone, marching	6	2,000	12,000	
E-DFHS-17	Bass clarinet	3	2,000	6,000	
E-DFHS-18	Tenor saxophone	2	1,500	3,000	
E-DFHS-19	Sousaphone	2	4,500	9,000	
E-DFHS-20	Pec fly/rear delt	1	2,000	2,000	
E-DFHS-21	Smith machine w/ counter balance	1	2,500	2,500	
E-DFHS-22	Olympic flat bench	1	800	800	
E-DFHS-23	Dumbbells, rubber coated	Set	2,200	2,200	
E-DFHS-24	Saddle dumbbell rack, 2-tier	1	230	230	
E-DFHS-25	Hoist HMB-4000-6 modular lifting station	1	9,000	9,000	
E-DFHS-26	Toilet Paper Dispenser	150	70	10,500	
	Dutch Fork High Total				141,550

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Equipment

	Description	Qty	Unit Price	Budget Proposed	Total
Irmo High (IHS)					
E-IHS-1	LCD Lamp, visual arts	4	310	1,240	
E-IHS-2	Conductor system, Wenger	1	2,520	2,520	
E-IHS-3	Music library system, Wenger	1	2,960	2,960	
E-IHS-4	Resource center, Wenger	1	5,030	5,030	
E-IHS-5	Bassoon	1	5,500	5,500	
E-IHS-6	Oboe	1	3,900	3,900	
E-IHS-7	Vibraphone	1	4,150	4,150	
E-IHS-8	Marimba	1	4,400	4,400	
E-IHS-9	Chimes	1	3,500	3,500	
E-IHS-10	Chimes Frame	1	750	750	
E-IHS-11	Glockenspiel	1	4,000	4,000	
E-IHS-12	Pneumatic Timpani	4	300	1,200	
E-IHS-13	Electronic keyboard cart, all terrain	2	1,000	2,000	
E-IHS-14	Marching Baritone	2	2,400	4,800	
E-IHS-15	Marching Mellophone	2	1,850	3,700	
E-IHS-16	Concert Bass Drum	1	950	950	
E-IHS-17	Instrument Microphone	120	10	1,200	
E-IHS-18	Computer table, adjustable height	6	300	1,800	
E-IHS-19	Chair, stackable padded back	24	80	1,920	
E-IHS-20	Table, cafeteria	10	680	6,800	
E-IHS-21	Desk, teacher	2	360	720	
E-IHS-22	Chair, student	14	120	1,680	
E-IHS-23	Table, plastic	20	200	4,000	
E-IHS-24	Chair, stackable plastic	60	70	4,200	
E-IHS-25	Skylight cover for media center, auto-	1	13,000	13,000	
	Irmo High Total				85,920
District Wide Needs					
E-DO-1	Vehicle, maintenance service truck	2	30,000	60,000	
E-DO-2	Man lift	1	15,000	15,000	
E-DO-3	Vacuum Cleaner	2	400	800	
E-DO-4	Carpet extraction cleaner	1	3,000	3,000	
E-DO-5	Rotary scrubber	1	600	600	
E-DO-6	Vacuum, wet/dry	1	400	400	
E-DO-7	Carpet fan	2	400	800	
E-DO-8	Radio, hand held (for replacements)	50	230	11,500	
E-DO-9	Training equipment	Set	6,000	6,000	
E-DO-10	Bus security cameras, fixed radios, handheld	Set	50,000	50,000	
	District Wide Needs Total				148,100
	Grand Total			1,105,490	**1,105,490**