district five
OF LEXINGTON & RICHLAND COUNTIES

AGENDA
BOARD OF TRUSTEES
DISTRICT ADMINISTRATION BUILDING'S BOARD ROOM
MAY 24, 2010

1. Call to order at 6 p.m.

2. Motion to enter executive session in the lounge to consider the following:

   a. Selected employment items (Exhibit A)
   b. Contractual property matter (Exhibit B)

3. Welcoming remarks at 7 p.m.

4. Invocation – Buddy Price

5. Pledge of Allegiance – Robert Gantt

6. School Board Spotlight

7. Approval of the agenda

8. Superintendent's report

   a. Superintendent

   b. Community Services

   c. Financial Services

      a. Financial reports for April 2010 (Exhibit C)

   d. Human Resources

   e. Instructional Services

   f. Technology Services

9. Public participation*

NEW DESIGN AND CONSTRUCTION AGENDA

10. **ACTION**

    a. Approval of new high school and CATE center design development (4th viewing) (Exhibit D)
    b. Approval of a change to the Chapin High School's site plan (Exhibit E)
    c. Approval of scope for Chapin Elementary School (Exhibit F)

CONSENT AGENDA

11. Approval of the minutes of the May 10, 2010 board meeting

12. First reading approval of proposed revisions to board policy KG, KG-R, KG-E(1), KG-E(2), and KG-E(3) "Use of School Facilities" (Exhibit G)

13. Approval of use of facilities requests (Exhibit H)

ACTION AGENDA

14. Items considered in executive session

15. First reading of general fund budget 2010-2011 (Exhibit I)

DISCUSSION AGENDA

16. Middle school baseball

17. Adjourn

FOR YOUR INFORMATION

18. The next regular scheduled board meeting will be on June 14, 2010 at the District Administration Building.

19. PARR (Premium and Risk Reduction" Program "Honor Roll" (Exhibit J)

*The Board welcomes and encourages public participation and includes an opportunity during its meetings for the public to do so. We respectfully ask that you adhere to the procedures and the decorum provided in board policy BEDH "Public Participation at Meetings". We ask that you sign-up to speak before the meeting begins and that you provide us your name, address and topic of input.

Your comments should be limited to three minutes. Questions asked during public participation and placed in writing will receive a written response in a timely manner. Comments, questions and opinions are appreciated but should always be presented in a manner that reflects the respect and dignity expected by our community. Personal attacks on members of the community, the Board, or the staff of the school system will not be allowed.

district five
OF LEXINGTON & RICHLAND COUNTIES

Minutes/ May 10, 2010

The Board of Trustees of School District Five of Lexington and Richland Counties met at CrossRoads Middle School with the following members present:

Mr. Robert Gantt, Chairman
Mrs. Roberta Ferrell, Vice Chairman
Mrs. Carol Sloop, Secretary
Mrs. Ellen Baumgardner
Ms. Beth Hutchison
Mrs. Jan Hammond
Mr. Ed White
Dr. Herbert Berg, District Superintendent

The following staff were in attendance:

Ms. Helen Anderson, Chief Instructional Services Officer
Dr. Angela Bain, Chief Human Resource Services Officer
Mr. Gary Black, Chief Technology Services Officer
Dr. Karl Fulmer, Chief Financial Services Officer
Mr. Keith McAlister, Director, New Design and Construction
Mr. Buddy Price, Director, Office of Community Services

Mr. Gantt called the meeting to order and gave welcoming remarks.

The Invocation was given by Todd Nelson, a teacher at CrossRoads Middle School. The Pledge of Allegiance was led by Victoria Jabber, a student at CrossRoads Middle School.

Carol Sloop and Jan Hammond led the School Board Spotlight.

Jess Hutchinson, principal, and students Victoria Jabber and Jesse Tompkins gave a welcome and brief overview of CrossRoads Middle School.

During the superintendent's report, Karl Fulmer gave a budget outlook update.

During the public participation time, Kim Murphy spoke regarding construction and Jeanne McKinney spoke regarding Leaphart Elementary school and professional development.

Keith McAllister gave a monthly update and Eddie Bello, McMillan, Pazdan and Smith, gave an update on the design development for the new high school and CATE center (3rd viewing) (Exhibit C).

Karl Fulmer presented proposed revisions to board policy KG, KG-E(1), KG-E(2), KG-E(3) "Use of School Facilities" (Exhibit G) and use of facilities requests (Exhibit H).

SCHOOL DISTRICT FIVE
OF
LEXINGTON AND RICHLAND COUNTIES

Meeting of May 10, 2010

	BAUMGARDNER	HUTCHISON	FERRELL	GANTT	HAMMOND	SLOOP	WHITE
1. M. Ferrell S. Baumgardner Enter executive session to consider the following: 2a) selected employment items (Exhibit A); 2b) reappointments for 2010-2011 (Exhibit B)	X	X	X	X	X	X	A
2. M. Baumgardner S. Sloop Approve the agenda	X	X	X	X	X	X	X
3. M. Ferrell S. Sloop Approve the consent agenda (12 approval of the minutes of the April 26, 2010 board meeting and the minutes of the special-called April 23, 2010 board meeting, 13 second reading of proposed revisions to board policy JICDA-R "Code of Conduct", new policy JICDA "Code of Conduct" (new handbook policy) (Exhibit D), and 14 approval of use of facilities requests) (Exhibit E)	X	X	X	X	X	X	X
4. M. Hutchison S. Baumgardner Approve the selected employment items as shown in Exhibit A and this does not include A continued with modifications (Exhibit A)	X	X	X	X	X	X	X
5. M. Hutchison S. Ferrell Approve the selected employment items as shown in Exhibit A continued with modifications	No	X	AB	X	No	No	X
6. M. Ferrell S. White Approve the items separately in Exhibit B personnel recommendations and approve item 1 (Exhibit B)	No	X	AB	X	No	No	X
7. M. Ferrell S. Baumgardner Approve 2, 3 and 4 in Exhibit B personnel recommendations (Exhibit B)	X	X	X	X	X	X	X

A = Absent
AB = Abstain
N = No
X = Yes

SCHOOL DISTRICT FIVE
OF
LEXINGTON AND RICHLAND COUNTIES

Meeting of May 10, 2010

			BAUMGARDNER	HUTCHISON	FERRELL	GANTT	HAMMOND	SLOOP	WHITE
8.	M. Ferrell	S. Baumgardner	X	X	X	X	X	X	X
	Approve the qualified school construction bonds resolution (Exhibit F)								
9.	M. Ferrell	S. Baumgardner	X	X	X	X	X	X	X
	Adjourn at 9:20 p.m.								

A = Absent
AB = Abstain
N = No
X = Yes

Exhibit C

EXHIBIT C

APRIL 2010 REVENUE

SCHOOL DIST 5 LEXINGTON/RICHLAND CO
REVENUE BUDGET REPORT BY ACCOUNT
FY 2009-2010
CURRENT PERIOD: 04/01/2010 TO 04/30/2010

ACCOUNT		BUDGETED REVENUE	CURRENT REVENUE	YEAR TO DATE REVENUE	REMAINING BALANCE
TOTAL LOCAL REVENUE					
LOCAL PROPERTY TAX REVENUE TOTALS					
100-001-110-0000-00	LEVIES - CUR. OPERATIONS - LEX. (	24,505,500.00	71,051.66	25,558,085.89	-1,052,585.89
100-001-110-0001-00	LEX. CO. VEHICLE TAXES	4,534,750.00	371,607.67	3,415,337.48	1,119,412.52
100-001-110-0002-00	STATE SALES & USE TAX CREDIT	200,000.00	0.00	1,713.68	198,286.32
100-001-110-0003-00	RICH. CO. CURRENT TAXES	10,869,375.00	0.00	9,755,893.68	1,113,481.32
100-001-110-0005-00	LEX. CO. DELINQUENT TAXES	800,000.00	29,018.39	820,816.18	-20,816.18
100-001-110-0006-00	RICH. CO. DELINQUENT TAXES	600,000.00	0.00	456,116.43	143,883.57
100-001-110-0007-00	RICH. CO. VEHICLE TAXES	4,122,500.00	0.00	2,614,882.73	1,507,617.27
100-001-140-0000-00	PENALTIES/INTEREST - LEX. CO. T/	180,000.00	27,474.96	164,632.08	15,367.92
100-001-140-0001-00	PENALTIES/INTEREST - RICH. CO. T	130,000.00	0.00	98,652.40	31,347.60
LOCAL PROPERTY TAX REVENUE TOTALS		45,942,125.00	499,152.68	42,886,130.55	3,055,994.45
FEE IN LIEU OF TAXES TOTALS					
100-001-280-0000-00	FEE IN LIEU OF TAXES - LEX	58,300.00	88,421.10	88,421.10	-30,121.10
FEE IN LIEU OF TAXES TOTALS		58,300.00	88,421.10	88,421.10	-30,121.10
TUITION REVENUE TOTALS					
100-001-310-1000-00	INSTRUCTIONAL FEES - TAX DIFF	600,000.00	0.00	14,665.37	585,334.63
100-001-350-0003-00	SUMMER SCHOOL TUITION - HIGH	100,000.00	0.00	0.00	100,000.00
TUITION REVENUE TOTALS		700,000.00	0.00	14,665.37	685,334.63
INTEREST INCOME TOTALS					
100-001-510-0000-00	INTEREST ON INVESTMENTS	600,000.00	5.67	49,433.58	550,566.42
INTEREST INCOME TOTALS		600,000.00	5.67	49,433.58	550,566.42
STUDENT FEES TOTALS					
100-001-740-0000-00	REVENUE - STUDENT FEES	0.00	0.00	579,933.74	-579,933.74
100-001-740-0015-00	ADDITIONAL ELEMENTARY REVEI	11,600.00	0.00	6,120.13	5,479.87
100-001-740-0017-00	ADDITIONAL ELEMENTARY REVEI	13,000.00	0.00	7,135.20	5,864.80
100-001-740-0020-00	ATHLETIC FEE	25,000.00	0.00	0.00	25,000.00

SCHOOL DIST 5 LEXINGTON/RICHLAND CO
REVENUE BUDGET REPORT BY ACCOUNT
FY 2009-2010
CURRENT PERIOD: 04/01/2010 TO 04/30/2010

ACCOUNT		BUDGETED REVENUE	CURRENT REVENUE	YEAR TO DATE REVENUE	REMAINING BALANCE
100-001-740-0023-00	ADDITIONAL ELEMENTARY REVEI	5,000.00	0.00	2,807.00	2,193.00
100-001-740-0024-00	ADDITIONAL ELEMENTARY REVEI	11,000.00	0.00	6,351.08	4,648.92
100-001-740-0025-00	ADDITIONAL ELEMENTARY REVEI	6,500.00	0.00	3,465.90	3,034.10
100-001-740-0026-00	ADDITIONAL ELEMENTARY REVEI	8,500.00	0.00	5,124.83	3,375.17
100-001-740-0027-00	ATHLETIC FEE	25,000.00	0.00	0.00	25,000.00
100-001-740-0029-00	ADDITIONAL ELEMENTARY REVEI	1,500.00	0.00	1,126.82	373.18
100-001-740-0030-00	ADDITIONAL ELEMENTARY REVEI	9,000.00	0.00	4,716.00	4,284.00
100-001-740-0035-00	ADDITIONAL ELEMENTARY REVEI	6,900.00	0.00	3,628.46	3,271.54
100-001-740-0040-00	ATHLETIC FEE	21,500.00	0.00	0.00	21,500.00
100-001-740-0050-00	ADDITIONAL ELEMENTARY REVEI	5,500.00	0.00	2,805.88	2,694.12
100-001-740-0052-00	ADDITIONAL ELEMENTARY REVEI	5,500.00	0.00	2,716.20	2,783.80
100-001-740-0055-00	ADDITIONAL ELEMENTARY REVEI	4,000.00	0.00	2,192.40	1,807.60
100-001-740-1020-00	CLUB FEE	2,500.00	0.00	1,370.00	1,130.00
100-001-740-1027-00	CLUB FEE	12,000.00	0.00	12,750.00	-750.00
100-001-740-1040-00	CLUB FEE	5,000.00	0.00	3,995.00	1,005.00
100-001-740-2020-00	DRIVER ED FEE	2,200.00	0.00	2,400.00	-200.00
100-001-740-2027-00	DRIVER ED FEE	7,500.00	0.00	6,162.90	1,337.10
100-001-740-2040-00	DRIVER ED FEE	3,000.00	0.00	2,090.00	910.00
STUDENT FEES TOTALS		191,700.00	0.00	656,891.54	-465,191.54
OTHER LOCAL REVENUE TOTALS					
100-001-910-0000-00	RENTALS OF PROPERTIES	50,000.00	2,530.00	13,340.00	36,660.00
100-001-920-0000-00	DONATIONS - PRIVATE SOURCES	0.00	100.00	100.00	-100.00
100-001-950-0000-00	REFUND ON PRIOR YEAR'S EXPENI	5,000.00	0.00	12,750.81	-7,750.81
100-001-950-0001-00	REFUND OF PRIOR YEAR - TEXTBO	0.00	22.79	1,960.65	-1,960.65

SCHOOL DIST 5 LEXINGTON/RICHLAND CO
REVENUE BUDGET REPORT BY ACCOUNT
FY 2009-2010
CURRENT PERIOD: 04/01/2010 TO 04/30/2010

ACCOUNT		BUDGETED REVENUE	CURRENT REVENUE	YEAR TO DATE REVENUE	REMAINING BALANCE
100-001-990-0000-00	MISC. LOCAL REVENUE	25,000.00	0.00	10,184.95	14,815.05
100-001-990-0006-00	MISC REV - VOIDED STALE O/S CH	0.00	0.00	-277.23	277.23
100-001-993-0000-00	INSURANCE PROCEEDS	0.00	0.00	2,069.94	-2,069.94
100-001-999-0000-00	ALLOC. OF BEGIN. FUND BALANCE	665,071.00	0.00	0.00	665,071.00
OTHER LOCAL REVENUE TOTALS		745,071.00	2,652.79	40,129.12	704,941.88
100-001 TOTAL LOCAL REVENUE		48,237,196.00	590,232.24	43,735,671.26	4,501,524.74
TOTAL STATE REVENUE					
STATE RESTRICTED GRANTS REV. TOTALS					
100-003-131-0000-00	STATE REVENUE - HANDICAPPED T	7,000.00	0.00	0.00	7,000.00
100-003-132-0000-00	STATE REV. - HOME INSTRUCTION	4,000.00	0.00	0.00	4,000.00
100-003-160-0000-00	BUS DRIVERS SALARY	636,165.00	48,938.72	505,708.76	130,456.24
100-003-162-0000-00	BUS DRIVERS WORKERS COMP	56,944.00	0.00	58,840.26	-1,896.26
100-003-180-0000-00	FRINGE BENEFITS - EMPLOYER CO	12,073,105.00	1,016,966.18	10,169,661.89	1,903,443.11
100-003-181-0000-00	RETIREE FRINGE - EMPLOYER CON	2,195,359.00	184,081.91	1,837,413.17	357,945.83
STATE RESTRICTED GRANTS REV. TOTALS		14,972,573.00	1,249,986.81	12,571,624.08	2,400,948.92
STATE EDUC. FINAN. ACT REV. TOTALS					
100-003-311-0000-00	EFA REVENUE - KINDERGARTEN	1,773,896.32	0.00	1,131,464.16	642,432.16
100-003-312-0000-00	EFA REVENUE - PRIMARY	5,518,954.46	0.00	3,423,370.62	2,095,583.84
100-003-313-0000-00	EFA REVENUE - ELEMENTARY	8,490,926.92	0.00	5,306,650.62	3,184,276.30
100-003-314-0000-00	EFA REVENUE - SECONDARY	4,023,926.59	0.00	1,609,898.48	2,414,028.11
100-003-315-0000-00	EFA REVENUE - T.M.H.	129,211.41	0.00	78,280.51	50,930.90
100-003-316-0000-00	EFA REVENUE - SPEECH	2,702,062.58	0.00	1,626,789.78	1,075,272.80
100-003-317-0000-00	EFA REVENUE - HOMEBOUND	87,461.50	0.00	43,004.96	44,456.54
100-003-321-0000-00	EFA REVENUE - EMOTIONALLY HA	320,712.48	0.00	204,425.46	116,287.02
100-003-322-0000-00	EFA REVENUE - E.M.H.	72,520.09	0.00	70,160.91	2,359.18

SCHOOL DIST 5 LEXINGTON/RICHLAND CO
REVENUE BUDGET REPORT BY ACCOUNT
FY 2009-2010
CURRENT PERIOD: 04/01/2010 TO 04/30/2010

ACCOUNT		BUDGETED REVENUE	CURRENT REVENUE	YEAR TO DATE REVENUE	REMAINING BALANCE
100-003-323-0000-00	EFA REVENUE - L.D.	1,892,930.18	0.00	1,192,305.65	700,624.53
100-003-324-0000-00	EFA REVENUE - HEARING HANDI.	70,372.09	0.00	49,199.50	21,172.59
100-003-325-0000-00	EFA REVENUE - VISUALLY HANDI.	60,966.00	0.00	33,740.46	27,225.54
100-003-326-0000-00	EFA REVENUE - ORTHOPEDICALLY	37,727.29	0.00	30,637.57	7,089.72
100-003-327-0000-00	EFA REVENUE - VOCATIONAL	5,117,781.67	0.00	4,157,853.85	959,927.82
100-003-331-0000-00	EFA REVENUE - AUTISM	386,451.42	0.00	215,485.49	170,965.93
STATE EDUC. FINAN. ACT REV. TOTALS		30,685,901.00	0.00	19,173,268.02	11,512,632.98
STATE REVENUE IN LIEU OF TAXES					
100-003-810-0000-00	PROPERTY TAX RELIEF REIMB. - LI	6,611,007.00	0.00	6,611,007.02	-0.02
100-003-810-0001-00	PROPERTY TAX RELIEF REIMB - RI	3,969,064.00	0.00	3,969,064.02	-0.02
100-003-820-0000-00	HOMESTEAD EXEMPTION - LEX. C(	1,210,890.00	0.00	0.00	1,210,890.00
100-003-820-0001-00	HOMESTEAD EXEMPTION - RICH. (	529,100.00	0.00	0.00	529,100.00
100-003-825-0000-00	TIER III PROPERTY TAX RELIEF	27,359,108.00	0.00	13,679,554.00	13,679,554.00
100-003-830-0000-00	MERCHANTS INV TAX RELIEF - LE	196,881.00	0.00	147,660.60	49,220.40
100-003-830-0001-00	MERCHANT INV TAX RELIEF - RICI	17,074.00	0.00	12,805.74	4,268.26
100-003-840-0000-00	MANUFACTURERS DEPR REIMB - L	301,963.00	0.00	0.00	301,963.00
100-003-840-0001-00	MANUFACTURERS DEPR REIMB - R	1,700.00	0.00	0.00	1,700.00
100-003-890-0000-00	MOTOR CARRIER VEH TAX REIMB	90,000.00	985.57	107,863.11	-17,863.11
100-003-890-0001-00	MOTOR CARRIER VEH TAX REIMB	35,000.00	0.00	34,985.61	14.39
STATE REVENUE IN LIEU OF TAXES		40,321,787.00	985.57	24,562,940.10	15,758,846.90
OTHER STATE REVENUE TOTALS					
100-003-990-0000-00	OTHER STATE REVENUE	6,831.00	0.00	0.00	6,831.00
OTHER STATE REVENUE TOTALS		6,831.00	0.00	0.00	6,831.00
100-003 TOTAL STATE REVENUE		85,987,092.00	1,250,972.38	56,307,832.20	29,679,259.80
TOTAL OTHER SOURCES OF REVENUE					
TRANSFER FROM OTHER FUNDS TOTALS					
100-005-230-0000-00	TRANSFER FROM EIA FUND	2,488,060.00	204,889.42	1,844,004.69	644,055.31

SCHOOL DIST 5 LEXINGTON/RICHLAND CO
REVENUE BUDGET REPORT BY ACCOUNT
FY 2009-2010
CURRENT PERIOD: 04/01/2010 TO 04/30/2010

ACCOUNT		BUDGETED REVENUE	CURRENT REVENUE	YEAR TO DATE REVENUE	REMAINING BALANCE
100-005-280-0000-00	TRANS FROM OTHER FUNDS - IND	600,000.00	0.00	48,174.20	551,825.80
TRANSFER FROM OTHER FUNDS TOTALS		3,088,060.00	204,889.42	1,892,178.89	1,195,881.11
OTHER SOURCES OF REVENUE					
100-005-300-0001-00	SALE OF FIXED ASSET	5,000.00	105.57	868.57	4,131.43
OTHER SOURCES OF REVENUE		5,000.00	105.57	868.57	4,131.43
100-005 TOTAL OTHER SOURCES OF REVENUE		3,093,060.00	204,994.99	1,893,047.46	1,200,012.54
		137,317,348.00	2,046,199.61	101,936,550.92	35,380,797.08
FUND 101 - TOTALS					
TOTAL LOCAL REVENUE					
PHONE NOTIFICATION FEE TOTALS					
101-001-740-0015-00	PHONE NOTIFICATION FEES-CES	1,700.00	0.00	1,360.00	340.00
101-001-740-0017-00	PHONE NOTIFICATION FEES-LMES	1,700.00	0.00	1,587.60	112.40
101-001-740-0020-00	PHONE NOTIFICATION FEES-CHS	2,500.00	0.00	2,316.00	184.00
101-001-740-0021-00	PHONE NOTIFICATION FEES-CMS	2,000.00	0.00	1,738.00	262.00
101-001-740-0023-00	PHONE NOTIFICATION FEES-HECE	1,030.00	0.00	602.00	428.00
101-001-740-0024-00	PHONE NOTIFICATION FEES-BES	1,542.00	0.00	1,409.00	133.00
101-001-740-0025-00	PHONE NOTIFICATION FEES-DFES	1,120.00	0.00	758.00	362.00
101-001-740-0026-00	PHONE NOTIFICATION FEES-RSES	1,280.00	0.00	1,144.00	136.00
101-001-740-0027-00	PHONE NOTIFICATION FEES-DFHS	4,170.00	0.00	4,112.00	58.00
101-001-740-0028-00	PHONE NOTIFICATION FEES-DFMS	2,080.00	0.00	1,582.00	498.00
101-001-740-0029-00	PHONE NOTIFICATION FEES-HWES	740.00	0.00	898.00	-158.00
101-001-740-0030-00	PHONE NOTIFICATION FEES-OPES	1,260.00	0.00	1,057.00	203.00
101-001-740-0035-00	PHONE NOTIFICATION FEES-IES	1,000.00	0.00	806.00	194.00
101-001-740-0040-00	PHONE NOTIFICATION FEES-IHS	4,080.00	0.00	1,644.00	2,436.00
101-001-740-0045-00	PHONE NOTIFICATION FEES-CRMS	1,938.00	0.00	1,259.00	679.00
101-001-740-0046-00	PHONE NOTIFICATION FEES-IMS	1,850.00	0.00	928.00	922.00

SCHOOL DIST 5 LEXINGTON/RICHLAND CO
REVENUE BUDGET REPORT BY ACCOUNT
FY 2009-2010
CURRENT PERIOD: 04/01/2010 TO 04/30/2010

ACCOUNT		BUDGETED REVENUE	CURRENT REVENUE	YEAR TO DATE REVENUE	REMAINING BALANCE
101-001-740-0050-00	PHONE NOTIFICATION FEES-LES	970.00	0.00	572.95	397.05
101-001-740-0052-00	PHONE NOTIFICATION FEES-NRES	1,040.00	0.00	603.60	436.40
101-001-740-0055-00	PHONE NOTIFICATION FEES-SOES	1,000.00	0.00	444.04	555.96
PHONE NOTIFICATION FEE TOTALS		33,000.00	0.00	24,821.19	8,178.81
101-001 TOTAL LOCAL REVENUE		33,000.00	0.00	24,821.19	8,178.81
FUND 101 - TOTALS		33,000.00	0.00	24,821.19	8,178.81
		137,350,348.00	2,046,199.61	101,961,372.11	35,388,975.89

APRIL 2010 EXPENDITURES

SCHOOL DIST 5 LEXINGTON/RICHLAND CO
EXPENDITURE BUDGET REPORT BY ACCOUNT
FY 2009-2010
CURRENT PERIOD: 04/01/2010 TO 04/30/2010

ACCOUNT	BUDGETED EXPENDITURE	CURRENT EXPENDITURE	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE
KINDERGARTEN TOTALS					
KINDERGARTEN SALARIES	4,307,020.97	367,334.39	3,130,063.35	0.00	1,176,957.62
KINDERGARTEN EMPLOYEE BENEFITS	1,458,115.14	116,932.77	1,021,700.24	0.00	436,414.90
KINDERGARTEN PURCHASED SERVICES	840.00	0.00	473.48	0.00	366.52
KINDERGARTEN SUPPLIES & MATERIALS	64,887.32	2,990.52	67,777.27	7,789.41	-10,679.36
100-111 KINDERGARTEN TOTALS	5,830,863.43	487,257.68	4,220,014.34	7,789.41	1,603,059.68
PRIMARY TOTALS					
PRIMARY SALARIES	11,465,713.84	996,986.59	8,403,393.18	0.00	3,062,320.66
PRIMARY EMPLOYEE BENEFITS	3,459,622.41	289,976.60	2,491,712.56	0.00	967,909.85
PRIMARY PURCHASED SERVICES	2,990.00	474.53	2,007.78	0.00	982.22
PRIMARY SUPPLIES & MATERIALS	175,916.08	9,280.00	148,108.69	12,982.00	14,825.39
100-112 PRIMARY TOTALS	15,104,242.33	1,296,717.72	11,045,222.21	12,982.00	4,046,038.12
ELEMENTARY TOTALS					
ELEMENTARY SALARIES	18,134,412.41	1,661,256.18	14,088,165.64	0.00	4,046,246.77
ELEMENTARY EMPLOYEE BENEFITS	5,571,720.39	488,439.81	4,237,916.62	0.00	1,333,803.77
ELEMENTARY PURCHASED SERVICES	5,112.45	23,275.00	27,107.45	0.00	-21,995.00
ELEMENTARY SUPPLIES & MATERIALS	440,059.01	22,312.20	318,735.31	55,175.21	66,148.49
100-113 ELEMENTARY TOTALS	24,151,304.26	2,195,283.19	18,671,925.02	55,175.21	5,424,204.03
SECONDARY TOTALS					
SECONDARY SALARIES	14,463,914.62	1,180,335.93	9,982,085.91	0.00	4,481,828.71
SECONDARY EMPLOYEE BENEFITS	4,050,109.78	334,520.55	2,893,306.61	0.00	1,156,803.17
SECONDARY PURCHASED SERVICES	107,262.02	4,941.95	113,971.47	2,111.05	-8,820.50
SECONDARY SUPPLIES & MATERIALS	627,346.00	37,957.97	488,520.44	71,184.73	67,640.83
SECONDARY OTHER OBJECTS	8,310.00	0.00	7,250.00	0.00	1,060.00
100-114 SECONDARY TOTALS	19,256,942.42	1,557,756.40	13,485,134.43	73,295.78	5,698,512.21
VOCATIONAL TOTALS					
VOCATIONAL SALARIES	1,928,576.35	168,700.50	1,451,432.49	0.00	477,143.86
VOCATIONAL EMPLOYEE BENEFITS	586,901.79	49,774.80	430,408.73	0.00	156,493.06
VOCATIONAL SUPPLIES & MATERIALS	93,937.00	6,856.65	69,013.87	12,982.30	11,940.83
100-115 VOCATIONAL TOTALS	2,609,415.14	225,331.95	1,950,855.09	12,982.30	645,577.75
DRIVER EDUCATION TOTALS					
DRIVER EDUCATION SALARIES	114,874.50	9,489.54	84,614.78	0.00	30,259.72
DRIVER EDUCATION EMPLOYEE BENEFITS	31,635.70	2,547.69	22,730.83	0.00	8,904.87
DRIVER ED. SUPPLIES & MATERIALS	1,881.00	0.00	412.74	0.00	1,468.26
100-117 DRIVER EDUCATION TOTALS	148,391.20	12,037.23	107,758.35	0.00	40,632.85
EDUC. MENT. HANDI. TOTALS					
EDUC. MENT. HANDI. SALARIES	496,699.80	40,715.98	339,365.96	0.00	157,333.84
EDUC. MENT. HANI. EMPLOYEE BENEFITS	161,514.10	12,225.04	103,074.41	0.00	58,439.69
EDUC. MENT. HANDI. SUPPLIES	3,612.00	469.71	2,955.41	14.50	642.09
100-121 EDUC. MENT. HANDI. TOTALS	661,825.90	53,410.73	445,395.78	14.50	216,415.62
TRAIN. MENT. HANDI. TOTALS					
T. M. H. SALARIES	604,830.60	53,619.09	435,232.59	0.00	169,598.01
T. M. H. EMPLOYEE BENEFITS	206,815.28	16,437.57	137,730.19	0.00	69,085.09
T. M. H. SUPPLIES & MATERIALS	3,539.00	542.60	3,182.72	130.54	225.74
100-122 TRAIN. MENT. HANDI. TOTALS	815,184.88	70,599.26	576,145.50	130.54	238,908.84

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ORTHO. HANDI. TOTALS					
ORTHO. HANDI. SALARIES	300,931.31	24,955.20	210,454.96	0.00	90,476.35
ORTHO. HANDI. EMPLOYEE BENEFITS	107,670.70	8,398.92	73,172.21	0.00	34,498.49
ORTHO. HANDI. SUPPLIES	1,323.00	165.27	1,073.23	0.00	249.77
100-123 ORTHO. HANDI. TOTALS	409,925.01	33,519.39	284,700.40	0.00	125,224.61
VISUALLY HANDI. TOTALS					
VISUALLY HANDI. SALARIES	88,663.50	7,388.68	62,803.78	0.00	25,859.72
VISUALLY HANDI. EMPLOYEE BENEFITS	26,149.21	2,015.48	17,369.51	0.00	8,779.70
VISUALLY HANDI. SUPPLIES	757.00	176.82	610.69	57.42	88.89
100-124 VISUALLY HANDI. TOTALS	115,569.71	9,580.98	80,783.98	57.42	34,728.31
HEARING HANDI. TOTALS					
HEARING HANDI. SALARIES	230,308.00	17,277.38	146,760.94	0.00	83,547.06
HEARING HANDI. EMPLOYEE BENEFITS	66,001.19	5,004.91	43,218.58	0.00	22,782.61
HEARING HANDI. SUPPLIES	2,270.00	136.36	718.65	965.34	586.01
100-125 HEARING HANDI. TOTALS	298,579.19	22,418.65	190,698.17	965.34	106,915.68
SPEECH HANDI. TOTALS					
SPEECH HANDI. SALARIES	1,056,945.47	79,832.56	677,062.98	7,750.00	372,132.49
SPEECH HANDI. EMPLOYEE BENEFITS	313,905.69	22,771.87	194,251.95	0.00	119,653.74
SPEECH HANDI. PURCHASED SERVICES	114,963.50	9,611.50	77,136.00	17,305.00	20,522.50
SPEECH HANDI. SUPPLIES	11,361.00	1,320.22	8,958.61	186.62	2,215.77
100-126 SPEECH HANDI. TOTALS	1,497,175.66	113,536.15	957,409.54	25,241.62	514,524.50
LEARN. DISAB. HANDI. TOTALS					
LEARN. DISAB. SALARIES	3,853,564.52	313,357.29	2,693,162.18	0.00	1,160,402.34
LEARN. DISAB. EMPLOYEE BENEFITS	1,189,417.06	90,037.74	780,748.15	0.00	408,668.91
LEARN. DISAB. SUPPLIES	24,839.00	2,434.79	18,394.16	1,227.43	5,217.41
100-127 LEARN. DISAB. HANDI. TOTALS	5,067,820.58	405,829.82	3,492,304.49	1,227.43	1,574,288.66
EMOTIONALLY HANDI. TOTALS					
EMOTION. HANDI. SALARIES	760,883.90	62,533.58	543,593.22	0.00	217,290.68
EMOTION. HANDI. EMPLOYEE BENEFITS	265,056.93	20,820.80	181,120.20	0.00	83,936.73
EMOTION. HANDI. SUPPLIES	4,612.00	185.93	3,079.47	150.00	1,382.53
100-128 EMOTIONALLY HANDI. TOTALS	1,030,552.83	83,540.31	727,792.89	150.00	302,609.94
HOMEBOUND TOTALS					
HOMEBOUND SALARIES	5,000.00	480.74	4,054.25	0.00	945.75
HOMEBOUND EMPLOYEE BENEFITS	1,060.50	101.42	880.47	0.00	180.03
100-129 HOMEBOUND TOTALS	6,060.50	582.16	4,934.72	0.00	1,125.78
PRESCHOOL HANDICAPPED SPEECH					
PRESCHOOL HANDICAPPED SPEECH SUPPLI	454.00	0.00	436.47	0.00	17.53
100-135 PRESCHOOL HANDICAPPED SPEECH	454.00	0.00	436.47	0.00	17.53
PRESCHOOL HANDICAPPED ITINERANT					
PRESCHOOL HANDC'D ITINERANT SALARIE	10,475.30	879.78	7,440.24	0.00	3,035.06
PRESCHOOL HANDC'D ITINERANT BENEFIT	3,332.50	286.86	2,423.13	0.00	909.37
PRESCHOOL HANDC'D ITINERANT SUPPLIS	76.00	0.00	0.00	57.00	19.00
100-136 PRESCHOOL HANDICAPPED ITINERANT	13,883.80	1,166.64	9,863.37	57.00	3,963.43
PRESCHOOL TOTALS					
PRESCHOOL SALARIES	694,512.06	63,802.21	533,714.92	0.00	160,797.14

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PRESCHOOL EMPLOYEE BENEFITS	246,474.15	21,645.98	185,408.41	0.00	61,065.74
PRESCHOOL SUPPLIES	4,026.00	0.00	3,064.14	567.21	394.65
100-137 PRESCHOOL TOTALS	945,012.21	85,448.19	722,187.47	567.21	222,257.53
PRESCHOOL HANDC'D HOMEBASED					
PRESCHOOL HANDC'D HOMEBASED SALARI	7,690.85	647.74	5,467.90	0.00	2,222.95
PRESCHOOL HANDC'D HOMEBASED BENEFI	2,511.26	208.22	1,795.17	0.00	716.09
PRESCHOOL HANDC'D HOMEBASED SUPPLI	57.00	0.00	0.00	38.00	19.00
100-138 PRESCHOOL HANDC'D HOMEBASED	10,259.11	855.96	7,263.07	38.00	2,958.04
FOUR-YEAR OLD KINDERGARTEN TOTALS					
4 YR KINDERGARTEN SALARIES	514,466.44	43,078.42	363,349.46	0.00	151,116.98
4 YR KINDERGARTEN BENEFITS	161,000.11	13,406.29	114,718.22	0.00	46,281.89
4 YR KINDERGARTEN PURCH SERVICES	6,321.50	0.00	3,582.39	340.00	2,399.11
4 YR KINDERGARTEN SUPPLIES	7,944.04	167.69	1,169.70	6,046.35	727.99
100-139 FOUR-YEAR OLD KINDERGARTEN TOT/	689,732.09	56,652.40	482,819.77	6,386.35	200,525.97
ACADEMIC. GIFTED TOTALS					
ACADEMICALLY GIFTED SALARIES	56,057.54	16,939.34	144,770.36	0.00	-88,712.82
ACADEMIC GIFTED EMPLOYEE BENEFITS	11,832.82	4,932.45	41,732.82	0.00	-29,900.00
100-141 ACADEMIC. GIFTED TOTALS	67,890.36	21,871.79	186,503.18	0.00	-118,612.82
ADVANCED PLACEMENT TOTALS					
ADVANCED PLACEMENT SALARIES	779,090.35	65,292.42	556,260.74	0.00	222,829.61
ADVANCED PLACEMENT BENEFITS	227,253.91	18,280.59	157,654.23	0.00	69,599.68
100-143 ADVANCED PLACEMENT TOTALS	1,006,344.26	83,573.01	713,914.97	0.00	292,429.29
HOMEBOUND TOTALS					
HOMEBOUND SALARIES	127,575.00	16,781.50	101,521.16	0.00	26,053.84
HOMEBOUND BENEFITS	30,372.70	3,479.07	21,261.59	0.00	9,111.11
HOMEBOUND PURCHAS. SERV.	13,300.00	250.00	3,969.71	0.00	9,330.29
100-145 HOMEBOUND TOTALS	171,247.70	20,510.57	126,752.46	0.00	44,495.24
ARTISTIC. GIFTED TOTALS					
ARTISTICALLY GIFTED SALARIES	6,488.21	350.54	3,871.90	0.00	2,616.31
ARTISTIC GIFTED EMPLOYEE BENEFITS	1,376.17	81.28	768.97	0.00	607.20
ARTISTICALLY GIFTED PURCH. SERV.	1,950.00	0.00	0.00	0.00	1,950.00
100-148 ARTISTIC. GIFTED TOTALS	9,814.38	431.82	4,640.87	0.00	5,173.51
OTHER SPECIAL PROG. TOTALS					
OTHER SPECIAL PROGRAMS SALARIES	1,016,513.06	38,941.03	404,094.34	0.00	612,418.72
OTHER SPEC. PROG. EMPLOYEE BENEFITS	256,307.91	10,962.51	110,239.88	0.00	146,068.03
100-149 OTHER SPECIAL PROG. TOTALS	1,272,820.97	49,903.54	514,334.22	0.00	758,486.75
AUTISM TOTALS					
AUTISM SALARIES	794,490.08	66,945.46	570,192.96	0.00	224,297.12
AUTISM BENEFITS	289,004.07	22,138.77	193,732.80	0.00	95,271.27
AUTISM SUPPLIES	3,263.00	302.37	3,056.35	0.00	206.65
100-161 AUTISM TOTALS	1,086,757.15	89,386.60	766,982.11	0.00	319,775.04
SECONDARY SUMMER SCHOOL TOTALS					
SEC. SUM. SCH. SALARIES	84,150.00	0.00	21,921.00	0.00	62,229.00
SEC. SUM. SCH. EMPLOYEE BENEFITS	17,848.23	0.00	4,300.17	0.00	13,548.06
SEC. SUM. SCH. SUPPLIES	0.00	0.00	17,004.30	0.00	-17,004.30

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100-173 SECONDARY SUMMER SCHOOL TOTALS	101,998.23	0.00	43,225.47	0.00	58,772.76
	0.00	0.00	11,420.00	0.00	-11,420.00
100-174	0.00	0.00	11,420.00	0.00	-11,420.00
ADULT ED. BASIC TOTALS					
ADULT ED. BASIC SALARIES	112,606.50	7,983.88	80,342.54	0.00	32,263.96
ADULT ED. BASIC EMPLOYEE BENEFITS	34,477.62	2,540.13	24,204.83	0.00	10,272.79
ADULT ED. BASIC PURCHASED SERVICES	1,404.80	0.00	1,123.55	0.00	281.25
100-181 ADULT ED. BASIC TOTALS	148,488.92	10,524.01	105,670.92	0.00	42,818.00
ADULT ED. SECOND. TOTALS					
ADULT SECONDARY SALARIES	7,500.00	0.00	0.00	0.00	7,500.00
ADULT SEC. EMPLOYEE BENEFITS	1,590.75	0.00	0.00	0.00	1,590.75
	11,755.20	0.00	3,792.76	5,382.24	2,580.20
100-182 ADULT ED. SECOND. TOTALS	20,845.95	0.00	3,792.76	5,382.24	11,670.95
PUPIL ACTIVITY TOTALS					
PUPIL ACTIVITY SALARIES	417,673.04	33,382.40	289,842.16	0.00	127,830.88
PUPIL ACTIVITY BENEFITS	91,493.39	7,389.39	63,117.78	0.00	28,375.61
PUPIL ACTIVITY OTHER	80,533.00	6,121.85	58,753.00	1,625.00	20,155.00
100-190 PUPIL ACTIVITY TOTALS	589,699.43	46,893.64	411,712.94	1,625.00	176,361.49
ATTENDANCE TOTALS					
ATTENDANCE SALARIES	540,140.25	68,791.98	610,011.39	0.00	-69,871.14
ATTENDANCE EMPLOYEE BENEFITS	199,152.94	23,487.38	208,924.71	0.00	-9,771.77
ATTENDANCE PURCHASED SERVICES	9,100.28	228.00	3,063.79	0.00	6,036.49
ATTENDANCE SUPPLIES	7,978.72	1,629.29	5,877.78	1,266.13	834.81
100-211 ATTENDANCE TOTALS	756,372.19	94,136.65	827,877.67	1,266.13	-72,771.61
GUIDANCE TOTALS					
GUIDANCE SALARIES	2,873,349.53	237,429.97	2,136,646.01	0.00	736,703.52
GUIDANCE EMPLOYEE BENEFITS	849,998.78	67,621.73	616,320.99	0.00	233,677.79
GUIDANCE PURCHASED SERVICES	1,616.73	0.00	942.49	0.00	674.24
GUIDANCE SUPPLIES	18,134.77	1,533.10	14,083.23	1,908.04	2,143.50
100-212 GUIDANCE TOTALS	3,743,099.81	306,584.80	2,767,992.72	1,908.04	973,199.05
NURSES TOTALS					
NURSES SALARIES	1,175,231.35	97,198.92	835,471.70	0.00	339,759.65
NURSES EMPLOYEE BENEFITS	337,568.28	27,073.88	232,105.69	0.00	105,462.59
NURSES PURCHASED SERVICES	854.00	75.00	7,491.25	0.00	-6,637.25
NURSES SUPPLIES	20,234.00	1,515.25	17,298.95	791.44	2,143.61
100-213 NURSES TOTALS	1,533,887.63	125,863.05	1,092,367.59	791.44	440,728.60
PSYCHOLOGICAL TOTALS					
PSYCHOLOGICAL SALARIES	1,020,361.50	88,622.80	775,344.99	0.00	245,016.51
PSYCHOLOGICAL EMPLOYEE BENEFITS	269,618.42	22,918.06	201,710.58	0.00	67,907.84
PSYCHOLOGICAL PURCHASED SERVICES	7,188.00	1,546.30	2,311.42	0.00	4,876.58
PSYCHOLOGICAL SUPPLIES	6,562.00	0.00	6,505.64	0.00	56.36
100-214 PSYCHOLOGICAL TOTALS	1,303,729.92	113,087.16	985,872.63	0.00	317,857.29
CAREER DEVELOPMENT FACILITATOR					
CAREER DEV. FAC. SALARIES	160,782.85	13,398.56	113,887.76	0.00	46,895.09

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CAREER DEV. FAC. BENEFITS	51,966.15	4,131.79	36,280.45	0.00	15,685.70
CARERR DEV. FAC. SUPPLIES	1,300.00	0.00	0.00	152.00	1,148.00
100-217 CAREER DEVELOPMENT FACILITATOR	214,049.00	17,530.35	150,168.21	152.00	63,728.79
IMPROV. OF INSTRUCT. TOTALS					
IMPROVEMENT OF INSTRUCT. SALARIES	3,176,545.30	289,021.16	2,657,807.93	0.00	518,737.37
IMPROV. OF INSTR. EMPLOYEE BENEFITS	863,494.80	77,497.93	705,618.17	0.00	157,876.63
IMPROV. OF INSTR. PURCHASED SERV.	252,265.00	6,632.57	67,156.45	462.90	184,645.65
IMPROV. OF INSTR. SUPPLIES	181,811.00	12,699.60	71,282.10	10,308.60	100,220.30
IMPROV. OF INSTR. OTHER OBJECTS	239,330.00	-12.00	123,249.72	17,042.50	99,037.78
100-221 IMPROV. OF INSTRUCT. TOTALS	4,713,446.10	385,839.26	3,625,114.37	27,814.00	1,060,517.73
EDUCA. MEDIA TOTALS					
EDUCATIONAL MEDIA SALARIES	1,930,934.34	160,470.43	1,366,126.04	0.00	564,808.30
EDUCA. MEDIA EMPLOYEE BENEFITS	597,333.37	46,633.19	403,652.56	0.00	193,680.81
EDUC. MEDIA PURCHASED SERVICES	1,080.00	425.80	1,032.52	0.00	47.48
EDUC. MEDIA SUPPLIES	317,975.50	30,556.00	267,760.41	30,763.29	19,451.80
100-222 EDUCA. MEDIA TOTALS	2,847,323.21	238,085.42	2,038,571.53	30,763.29	777,988.39
SUPERVISION OF SPEC. PROG. TOTALS					
SUPERVISION OF SPEC. PROG. SALARIES	585,296.60	52,381.83	519,761.01	0.00	65,535.59
SUPV. OF SPEC. PROG. EMPL. BENEFITS	160,337.49	13,007.37	129,819.91	0.00	30,517.58
SUPV. OF SPEC. PROG. PURCH. SERV.	2,825.00	0.00	282.00	0.00	2,543.00
SUPV. OF SPEC. PROG. SUPPLIES	4,550.00	0.00	57.62	0.00	4,492.38
100-223 SUPERVISION OF SPEC. PROG. TOTALS	753,009.09	65,389.20	649,920.54	0.00	103,088.55
INSTRUC. STAFF DEV. TOTALS					
INSTRUC. STAFF DEV. SALARIES	13,655.00	0.00	3,193.54	0.00	10,461.46
INSTRUC. STAFF DEV. BENEFITS	2,896.25	0.00	667.99	0.00	2,228.26
INSTRUC. STAFF DEV. PURCH. SERVICES	127,406.11	7,868.39	60,606.57	500.00	66,299.54
INSTRUC. STAFF DEV. SUPPLIES	3,133.17	388.56	2,869.98	0.00	263.19
100-224 INSTRUC. STAFF DEV. TOTALS	147,090.53	8,256.95	67,338.08	500.00	79,252.45
BOARD OF EDUC. TOTALS					
BOARD OF EDUCATION SALARIES	36,250.00	2,187.50	21,875.00	0.00	14,375.00
BOARD OF ED. EMPLOYEE BENEFITS	7,638.39	343.26	3,432.60	0.00	4,205.79
BOARD OF ED. PURCHASED SERVICES	239,200.00	4,063.49	181,671.06	162.64	57,366.30
BOARD OF ED. OTHER OBJECTS	202,225.00	0.00	211,110.00	0.00	-8,885.00
100-231 BOARD OF EDUC. TOTALS	485,313.39	6,594.25	418,088.66	162.64	67,062.09
OFF. OF SUPERINTENDENT TOTALS					
OFF. OF SUPERINTENDENT SALARIES	259,666.00	22,378.84	224,079.65	0.00	35,586.35
OFF. OF SUPT. EMPLOYEE BENEFITS	75,933.94	6,828.47	69,512.97	0.00	6,420.97
OFF. OF SUPT. PURCHASED SERVICES	12,000.00	238.96	6,811.37	0.00	5,188.63
OFF. OF SUPT. SUPPLIES	10,611.08	52.29	3,586.72	0.00	7,024.36
OFF. OF SUPT. OTHER OBJECTS	5,100.00	100.00	1,971.00	0.00	3,129.00
100-232 OFF. OF SUPERINTENDENT TOTALS	363,311.02	29,598.56	305,961.71	0.00	57,349.31
SCHOOL ADMINISTRATION TOTALS					
SCHOOL ADMINISTRATION SALARIES	7,207,849.10	598,033.03	5,686,868.44	0.00	1,520,980.66
SCH. ADMIN. EMPLOYEE BENEFITS	2,135,759.01	169,896.26	1,605,815.58	0.00	529,943.43
SCH. ADMIN. PURCHASED SERVICES	187,637.65	3,730.41	130,164.67	26,499.58	30,973.40

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EXPENDITURE BUDGET REPORT BY ACCOUNT
FY 2009-2010
CURRENT PERIOD: 04/01/2010 TO 04/30/2010

ACCOUNT	BUDGETED EXPENDITURE	CURRENT EXPENDITURE	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE
SCH. ADMIN. SUPPLIES	198,166.21	12,165.07	128,099.05	31,484.19	38,582.97
SCH. ADMIN. CAPITAL OUTLAY	2,820.00	0.00	541.75	0.00	2,278.25
SCH. ADMIN. OTHER OBJECTS	47,563.50	2,516.00	34,382.55	2,698.11	10,482.84
100-233 SCHOOL ADMINISTRATION TOTALS	9,779,795.47	786,340.77	7,585,872.04	60,681.88	2,133,241.55
STUDENT TRANSPORTATION TOTALS					
STUDENT TRANSPORTATION SALARIES	3,045.00	173.99	1,320.78	0.00	1,724.22
STUDENT TRANSPORTATION BENEFITS	755.00	24.87	238.72	0.00	516.28
	2,345.00	0.00	1,332.00	0.00	1,013.00
100-251 STUDENT TRANSPORTATION TOTALS	6,145.00	198.86	2,891.50	0.00	3,253.50
FISCAL SERVICES TOTALS					
FISCAL SERVICES SALARIES	793,933.00	64,524.76	656,227.87	0.00	137,705.13
FISCAL SERV. EMPLOYEE BENEFITS	236,093.70	18,589.23	192,095.46	0.00	43,998.24
FISCAL SERVICES PURCHASED SERVICES	55,000.00	529.69	29,105.20	1,117.06	24,777.74
FISCAL SERVICES SUPPLIES	65,250.00	561.36	43,961.86	2,807.11	18,481.03
FISCAL SERVICES CAPITAL OUTLAY	6,250.00	0.00	0.00	0.00	6,250.00
FISCAL SERVICES OTHER OBJECTS	4,500.00	0.00	3,316.00	0.00	1,184.00
100-252 FISCAL SERVICES TOTALS	1,161,026.70	84,205.04	924,706.39	3,924.17	232,396.14
OPER. & MAINT. TOTALS					
OPERATION & MAINT. SALARIES	5,848,547.44	480,968.12	4,789,947.00	0.00	1,058,600.44
OPER. & MAINT. EMPLOYEE BENEFITS	2,109,814.00	164,100.85	1,646,415.30	0.00	463,398.70
OPER. & MAINT. PURCHASED SERVICES	2,711,391.81	180,988.62	1,937,891.86	290,984.84	482,515.11
OPER. & MAINT. SUPPLIES	3,720,384.44	235,785.93	1,247,233.30	70,344.63	2,402,806.51
OPER. & MAINT. OTHER OBJECTS	34,500.00	0.00	31,052.95	0.00	3,447.05
100-254 OPER. & MAINT. TOTALS	14,424,637.69	1,061,843.52	9,652,540.41	361,329.47	4,410,767.81
PUPIL TRANSPORTATION TOTALS					
PUPIL TRANSPORTATION SALARIES	2,942,302.91	232,760.60	2,061,394.92	0.00	880,907.99
PUPIL TRANSP. EMPLOYEE BENEFITS	1,007,839.90	58,400.19	526,401.45	0.00	481,438.45
PUPIL TRANSP. PURCHASED SERVICES	199,570.00	36,390.16	132,917.24	4,800.00	61,852.76
PUPIL TRANSP. SUPPLIES	65,535.00	17,418.00	45,895.41	847.07	18,792.52
PUPIL TRANSP. OTHER OBJECTS	450.00	704.94	808.94	0.00	-358.94
100-255 PUPIL TRANSPORTATION TOTALS	4,215,697.81	345,673.89	2,767,417.96	5,647.07	1,442,632.78
INTERNAL SERVICES TOTALS					
INTERNAL SERVICES SALARIES	380,283.82	30,277.80	314,594.93	0.00	65,688.89
INTERNAL SERV. EMPLOYEE BENEFITS	116,048.69	9,003.13	92,030.01	0.00	24,018.68
INTERNAL SERV. PURCHASED SERVICES	683,762.06	59,167.09	491,493.00	42,915.61	149,353.45
INTERNAL SERV. SUPPLIES	46,730.00	-194.11	908.31	10,144.69	35,677.00
100-257 INTERNAL SERVICES TOTALS	1,226,824.57	98,253.91	899,026.25	53,060.30	274,738.02
SECURITY TOTALS					
SECURITY SALARIES	0.00	5,793.58	57,935.80	0.00	-57,935.80
SECURITY BENEFITS	0.00	1,497.29	14,972.13	0.00	-14,972.13
SECURITY PURCHASED SERVICES	712,675.78	229,421.01	520,384.25	12,866.57	179,424.96
SECURITY SUPPLIES	200.00	0.00	0.00	0.00	200.00
100-258 SECURITY TOTALS	712,875.78	236,711.88	593,292.18	12,866.57	106,717.03
PUBIC RELATIONS DEPT. TOTALS					
INFORMATION SERVICES SALARIES	215,397.50	18,306.50	182,111.56	0.00	33,285.94

SCHOOL DIST 5 LEXINGTON/RICHLAND CO
EXPENDITURE BUDGET REPORT BY ACCOUNT
FY 2009-2010
CURRENT PERIOD: 04/01/2010 TO 04/30/2010

ACCOUNT	BUDGETED EXPENDITURE	CURRENT EXPENDITURE	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE
INFORMATION SERV. EMPLOYEE SERVICES	56,938.16	4,652.92	45,613.74	0.00	11,324.42
INFORMATION SERV. PURCHASED SERV.	65,856.00	674.28	9,690.64	1,675.00	54,490.36
INFORMATION SERV. SUPPLIES	28,462.00	1,415.89	22,983.61	3,682.12	1,796.27
INFORMATION SERV. OTHER OBJECTS	13,834.92	0.00	8,160.11	0.00	5,674.81
100-263 PUBIC RELATIONS DEPT. TOTALS	380,488.58	25,049.59	268,559.66	5,357.12	106,571.80
PERSONNEL DEPT. TOTALS					
STAFF SERVICES SALARIES	537,466.98	45,094.54	454,849.62	0.00	82,617.36
STAFF SERVICES EMPLOYEE BENEFITS	251,399.40	12,711.11	253,932.34	0.00	-2,532.94
STAFF SERVICES PURCHASED SERVICES	62,900.00	7,828.20	43,679.16	2,730.00	16,490.84
STAFF SERVICES SUPPLIES	49,782.00	173.23	39,798.42	833.81	9,149.77
STAFF SERVICES OTHER OBJECTS	300.00	0.00	495.00	0.00	-195.00
100-264 PERSONNEL DEPT. TOTALS	901,848.38	65,807.08	792,754.54	3,563.81	105,530.03
DATA PROCESSING TOTALS					
DATA PROCESSING SERVICES SALARIES	916,030.00	108,106.02	1,054,105.09	0.00	-138,075.09
DATA PROCESS. EMPLOYEE BENEFITS	260,770.46	30,313.81	294,415.90	0.00	-33,645.44
DATA PROCESS. PURCHASED SERVICES	172,257.30	29,020.81	159,636.60	6,640.79	5,979.91
TECHNOLOGY SERVICES - SUPPLIES	13,325.20	246.50	6,656.87	1,957.62	4,710.71
100-266 DATA PROCESSING TOTALS	1,362,382.96	167,687.14	1,514,814.46	8,598.41	-161,029.91
PUPIL SERVICES TOTALS					
PUPIL SERVICES SALARIES	1,252,167.57	98,670.85	980,474.07	0.00	271,693.50
PUPIL SERVICE EMPLOYEE BENEFITS	301,129.86	22,439.57	224,596.39	0.00	76,533.47
PUPIL SERVICES PURCHASED SERVICES	4,779.50	1,233.47	2,379.03	92.00	2,308.47
100-271 PUPIL SERVICES TOTALS	1,558,076.93	122,343.89	1,207,449.49	92.00	350,535.44
	30,960.00	2,580.00	21,930.00	0.00	9,030.00
	6,800.00	0.00	24.59	999.86	5,775.55
100-390	37,760.00	2,580.00	21,954.59	999.86	14,805.55
TRANSFER TO STATE DEPT. TOTALS					
TRANSFER TO STATE DEPT.	25,000.00	0.00	1,246.14	0.00	23,753.86
100-411 TRANSFER TO STATE DEPT. TOTALS	25,000.00	0.00	1,246.14	0.00	23,753.86
TRANSF. TO OTHER GOVT. TOTALS					
TRANSFER TO OTHER GOVT. UNITS	152,200.00	931.84	89,709.34	0.00	62,490.66
100-412 TRANSF. TO OTHER GOVT. TOTALS	152,200.00	931.84	89,709.34	0.00	62,490.66
PYMT OTHER NONPR. 1ST STEP TOTALS					
PYMT OTHER NONPROF. 1ST STEPS	3,200.00	0.00	0.00	0.00	3,200.00
100-415 PYMT OTHER NONPR. 1ST STEP TOTAL	3,200.00	0.00	0.00	0.00	3,200.00
TRANSF. TO GENERAL FUND TOTALS					
TRANSFER TO GENERAL FUND	40,215.00	0.00	0.00	0.00	40,215.00
100-420 TRANSF. TO GENERAL FUND TOTALS	40,215.00	0.00	0.00	0.00	40,215.00
TRANSF. TO SPEC. REV. TOTALS					
TRANSFER TO SPECIAL REV. FUND	134,531.00	0.00	0.00	0.00	134,531.00
100-421 TRANSF. TO SPEC. REV. TOTALS	134,531.00	0.00	0.00	0.00	134,531.00
TRANSF. TO FOOD SERV. TOTALS					
TRANSFER TO FOOD SERV. FUND	521,745.00	0.00	0.00	0.00	521,745.00
100-425 TRANSF. TO FOOD SERV. TOTALS	521,745.00	0.00	0.00	0.00	521,745.00

SCHOOL DIST 5 LEXINGTON/RICHLAND CO
EXPENDITURE BUDGET REPORT BY ACCOUNT
FY 2009-2010
CURRENT PERIOD: 04/01/2010 TO 04/30/2010

ACCOUNT	BUDGETED EXPENDITURE	CURRENT EXPENDITURE	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE
TRANSF. TO PUPIL ACT. TOTALS					
TRANSFER TO PUPIL ACT. FUND	408,168.00	0.00	57,400.00	0.00	350,768.00
100-426 TRANSF. TO PUPIL ACT. TOTALS	408,168.00	0.00	57,400.00	0.00	350,768.00
	137,052,352.36	11,423,212.85	99,661,503.62	783,545.55	36,607,303.19
FUND 101 - TOTALS					
DATA PROC. TOTALS					
DATA PROC. PURCHASED SERVICES	33,000.00	0.00	40,367.62	0.00	-7,367.62
101-266 DATA PROC. TOTALS	33,000.00	0.00	40,367.62	0.00	-7,367.62
FUND 101 - TOTALS	33,000.00	0.00	40,367.62	0.00	-7,367.62
FUND 102 - TOTALS					
PRIMARY TOTALS					
PRIMARY SALARIES	89,200.90	7,378.04	62,716.86	0.00	26,484.04
PRIMARY EMPLOYEE BENEFITS	29,981.51	2,187.74	18,930.94	0.00	11,050.57
102-112 PRIMARY TOTALS	119,182.41	9,565.78	81,647.80	0.00	37,534.61
ELEMENTARY TOTALS					
ELEMENTARY SALARIES	68,012.60	5,630.82	47,864.28	0.00	20,148.32
ELEMENTARY EMPLOYEE BENEFITS	23,006.42	1,706.87	14,789.40	0.00	8,217.02
102-113 ELEMENTARY TOTALS	91,019.02	7,337.69	62,653.68	0.00	28,365.34
CURRICULUM TOTALS					
CURRICULUM SALARIES	39,471.25	0.00	14,393.25	0.00	25,078.00
CURRICULUM EMPLOYEE BENEFITS	8,371.83	0.00	3,003.51	0.00	5,368.32
102-221 CURRICULUM TOTALS	47,843.08	0.00	17,396.76	0.00	30,446.32
IN-SERVICE TRAINING TOTALS					
IN-SERVICE TRAINING SALARIES	5,734.75	0.00	3,481.71	0.00	2,253.04
IN-SERVICE TRAINING - EMP BENEFITS	1,216.38	0.00	720.49	0.00	495.89
102-224 IN-SERVICE TRAINING TOTALS	6,951.13	0.00	4,202.20	0.00	2,748.93
FUND 102 - TOTALS	264,995.64	16,903.47	165,900.44	0.00	99,095.20
	137,350,348.00	11,440,116.32	99,867,771.68	783,545.55	36,699,030.77

Exhibit D

EXHIBIT D

district five
OF LEXINGTON & RICHLAND COUNTIES

MEMORANDUM

May 24, 2010

To: Members of the Board of Trustees

From: Keith McAlister
Director, New Design and Construction

Re: New High School & CATE Center Design Development (4th Viewing)

ADMINISTRATION CONSIDERATION

Administration seeks approval of design development for New High School & CATE Center (4th Viewing).

RECOMMENDATION

Administration seeks approval of design development plans for New High School & CATE Center.

ATTACHMENT

New High School & CATE Center Design Development Documents
Exhibit

EXHIBIT MATERIAL FOR THIS TOPIC WILL BE MADE AVAILABLE AFTER THE SCHOOL BOARD MEETING ON THE WEB SITE. IF THE FILE IS TOO LARGE TO DOWNLOAD IT WILL BE AVAILABLE AT THE DISTRICT OFFICE FOR VIEWING. PLEASE CALL AMEE WHITE AT 476.8118 TO MAKE THOSE ARRANGEMENTS.

Exhibit E

EXHIBIT E

district five
OF LEXINGTON & RICHLAND COUNTIES

MEMORANDUM

May 24, 2010

To: Members of the Board of Trustees

From: Keith McAlister
Director, New Design and Construction

Re: Chapin High School Site Plan

ADMINISTRATION CONSIDERATION

Administration seeks approval of amended site plan for Chapin High School.

RECOMMENDATION

Administration seeks approval of amended site plan for Chapin High School.

ATTACHMENT

Chapin High School Approved Site Plan (A)
Chapin High School Amended Site Plan (B)
Exhibits

EXHIBIT MATERIAL FOR THIS TOPIC WILL BE MADE AVAILABLE AFTER THE SCHOOL BOARD MEETING ON THE WEB SITE. IF THE FILE IS TOO LARGE TO DOWNLOAD IT WILL BE AVAILABLE AT THE DISTRICT OFFICE FOR VIEWING. PLEASE CALL AMEE WHITE AT 476.8118 TO MAKE THOSE ARRANGEMENTS.

Exhibit F

EXHIBIT F

district five
OF LEXINGTON & RICHLAND COUNTIES

MEMORANDUM

May 24, 2010

To: Members of the Board of Trustees

From: Keith McAlister
Director, New Design and Construction

Re: Chapin Elementary School Change of Scope

ADMINISTRATION CONSIDERATION

Administration seeks approval of Change of Scope for Chapin Elementary

RECOMMENDATION

Administration seeks approval of Change of Scope for Chapin Elementary School.

ATTACHMENT

Chapin Elementary School Change of Scope Items
Exhibit

Keith McAlister - Chapin Elementary

From: "Chris Whitley" <cwhitley@southernmgt.com>
To: "Keith McAlister" <kmcalist@lex5.k12.sc.us>
Date: 5/17/2010 11:17 AM
Subject: Chapin Elementary

Keith,
Per our discussion earlier, below is the price to change out the storefront and upgrade the media center lights and ceilings. With the exception of the Administration area and the kitchen, this will essentially upgrade the entire school.

1. Replace storefront windows and doors with hollow metal and energy efficient glass - $200,871.00*
2. Install new media center lighting - $11,015.00
3. Upgrade Egress lighting per OSF - $16,907.00 – this item has to be done per OSF
4. Add occupancy sensors to all corridors per OSF's request - $8,275.00
5. Demo and replace ceiling grid and tiles and install new lighting in corridors adjacent to media center - $21,566.00
6. Demo and replace ceiling tile and paint the ceiling grid the media center - $9,375.00
7. Add additional Data in phase 3 per CES Staff - $5,317.00
8. Replace light dimming system in the theater - $24,043.00
9. Install fence around retaining pond - $8,914.00

Total - $306,283.00

*We are looking at additional options for this change that will provide the same benefits to the school district. This price should come down.

Chris Whitley, CCM
Vice President - Quality Assurance
Cumming | SMG
1213 Lady Street, 4th Floor
P.O. Box 1785
Columbia, SC 29202
cwhitley@southernmgt.com
(803) 256-1989 Phone
(803) 254-5620 Fax
CUMMING SMG
building value through expertise

Exhibit G

EXHIBIT G

district five
OF LEXINGTON & RICHLAND COUNTIES

May 24, 2010

TO: Members of the Board of Trustees
Dr. Herbert M. Berg, Superintendent

FROM: Karl E. Fulmer, Ed.D.
Chief Financial Services Officer

RE: Proposed Revisions to Policy KG, KG-R, KG-E(1), KG-E(2), and KG-E(3) "Use of School Facilities"

Attached for your discussion are the proposed revisions of Policy KG with regulations and exhibits. The proposed revisions update the policy, regulations, and exhibits to strengthen the administration of the policy, eliminate the need for support organizations to complete usage forms, and update costs.

RECOMMENDATION:

The administration recommends that first reading approval be given by the Board.

KEF:ll

Attachments

Proposed Policy

USE OF SCHOOL FACILITIES

Code **KG** *Issued* **TBD**

The board considers school buildings, school playgrounds and athletic fields as community assets and believes that such facilities should be fully utilized to promote the health and welfare of the children, youth, and adults in the school district. Thus, the board encourages the temporary use of school facilities (when not being used for school purposes) by qualified individuals, organizations or groups of citizens in accordance with board rules and regulations.

Invariably, use of school facilities involves expenditures for heat, light and other incidental expenses that rightfully should be reimbursed to the district. This cost will be based on the estimated actual cost involved for the contemplated use. Activities that risk excessive wear or damage to school property and/or excessive depreciation will not be approved.

All organizations using district facilities must adhere to the district's policy that prohibits the use or possession of alcoholic beverages or tobacco-related products on school campuses and in school facilities.

Organizations not allowed to use school facilities:

Organizations which will not be allowed to use school facilities are those that do the following:

- promulgate any theory or doctrine subversive to the laws of the United States or any political subdivision thereof or advocate governmental changes by violence;
- sponsor any activity that may result in damage to school facilities, grounds and/or equipment;
- have a purpose in conflict with school activities;
- promote fund-raising activities by commercial organizations;
- use the building or part thereof for individual, group, or corporate gain, unless the activity is a desired part of the school curriculum or program and sponsored by a parent organization, recreation commission or other school-related organization.

Organizations not required to file facilities use agreements:

School-sponsored and school-related organizations such as parent-teacher organizations, school-sponsored booster clubs, school improvement councils, the School District Five of Lexington and Richland Counties Education Foundation, School District Five professional education organizations, and programs arranged by School District Five of Lexington and Richland Counties may use school facilities without charge. However, such usage must be approved by the respective school principal, arrangements made to cover all custodial needs, and arrangements made to pay the school food service program for a cafeteria staff member to be present, if kitchen facilities are used.

Also included in this group are those activities provided under the contractual auspices of the Irmo-Chapin Recreation Commission, the Richland County Recreation Commission and other district governmental entities when facilities are used for polling places, for voter registration, or for meetings of political organizations as required by statute.

Organizations allowed to use school facilities:

Use of school facilities by qualified individuals and organizations may be granted for the purpose of providing educational, religious, civic, social or recreational meetings and/or activities that promote the welfare of the community, provided such meetings are non-exclusive and open to the general public.

Any group requesting use of school facilities must apply in writing on the appropriate form, KG-E(3) "Request for Use of School Facilities". School principals have custody of all facilities at their school plants. Therefore, they will be responsible for receiving requests for the use of school facilities by outside groups. All requests will be subject first to approval of the building principal based on school schedules and availability of the facility. After approval by the school principal, the request will be submitted by the principal to the director of new design and construction. Following approval from that office, the chief financial officer will receive the application and compute all fees and costs associated with the application before it is approved.

The regulations, procedures and schedule of charges contained in Administrative Rule KG-R "Public Use of School Facilities" and Exhibits KG-E(1), KG-E(2), and KG-E(3) will apply to use of school facilities by non-school organizations.

Adopted 11/18/74; Revised 11/16/81, 10/24/83, 1/21/85, 3/20/89, 5/3/93, 8/12/96, 6/23/03, _____

Constitutional and Statutory Provisions:

S.C. Code, 1976, as amended:

1. Sections 59-19-120 and 140 – Boards may allow use of school property for other than normal school activity.

Note: Federal Law 98-377 – The Equal Access Act provides for equal access by students to limited open forums.

Proposed

Administrative Rule

Public Use of School Facilities

Code **KG-R** *Issued* **TBD**

School principals have custody of all facilities at their school plants. Therefore, they will be responsible for receiving requests for the use of school facilities by outside groups. Once the request has been approved by the building principal, the request will be forwarded to the director of new design and construction and the chief financial services officer for district approval and determination of fees.

Guidelines:

No request will be granted which interferes with school or district use of the facilities.

Organizations using school facilities must pay all fees for the use of facilities prior to the use of the facility. Payment must be made to School District Five of Lexington and Richland Counties. Organizations using school facilities will not be allowed to make payments directly to school employees for their services. All payments must be made to the district and sent to the district financial services office for processing. The district will then pay the appropriate employees for their services.

Organizations not required to file facilities use agreements, as approved by board policy, may use school facilities without charge. However, such usage must be approved by the respective school principal, arrangements made to cover all custodial needs, and arrangements made to pay the school food service program for a cafeteria staff member to be present, if kitchen facilities are used.

Organizations required to complete facilities use agreements should not assume that the request has been approved until the signed application is returned from the chief financial services officer and the user prepays the usage cost to the district. School and district activities take priority over other requests. The district reserves the right to refuse use of or cancel previously approved use of facilities should conditions and/or circumstances warrant such action.

Applications requesting use of school facilities for extended periods of time that will encompass repeated use over a period of several weeks or more must be approved by the board before such use is granted.

Procedure for requesting use of a facility:

Applications for use of school facilities will be received by the school principal for the facility requested. If the facility is available for use and the request is approved by the

principal, the completed application will be submitted to the director of new design and construction to ensure there are no conflicts with building and renovation plans. Following approval from that office, the chief financial officer will receive the application and compute all fees and costs associated with the application before it is approved.

If the application is refused, the principal should submit the request form to the designated district representative with a general explanation as to why use was not approved.

Following approval the application will be routed as follows:

- returned to the principal who will affirm the approval with the organization requesting the facility;
- review conditions and expectations for use of the facility with the organization;
- and make arrangements for the collection of fees before use (or each use) of the facility.

Facilities usage and fee schedule:

- The attached fee schedule as shown in Exhibit KG-E(1) and KG-E(2) will be used to calculate fees to cover operations and incidental expenses for organizations which use district facilities.

- Organizations will be required to have a school custodian on the premises at all times the organization is using the facility and to reimburse the district for the cost as designated on the fee schedule. Fees for a custodian may be waived if the usage is during the custodian's regular working hours. An exception may be made to this requirement if the organization has a person who can assume the custodian duties, who has authorized access to the building, and is approved by the building principal. If additional personnel are required by this policy or by the principal, those additional costs will be calculated by the office of financial services and added to the rental fee.

- Organizations will determine with each school principal prior to use any estimated additional expenses that may be incurred in addition to those fees shown in Exhibit KG-E(1) and KG-E(2). These fees will be calculated separately and added to the hourly use fee that is computed.

- All use agreements and fees will terminate on June 30 at the end of each fiscal year and must be renewed and fees recalculated for the next fiscal year.

- No organization will be allowed to use a facility for more than four years. After this timeframe, the board can grant an additional one year usage provided that the organization is vigorously pursuing the completion of a building program for their own facility.

- All users are responsible for the strict observance of all state and federal laws and rules of the board of health, police department and fire department. No food or drinks will be allowed in classrooms, gymnasiums or auditoriums without prior approval from the principal.

- Organizations desiring to bring equipment or to erect decorations, lights or other apparatus must coordinate with the building principal.

- The district reserves the right to refuse use of or cancel previous approval of the use of the facility should conditions or circumstances warrant such actions.

- Organizations which use facilities on a regular basis will be required to provide proper evidence of insurance (certificate of liability insurance) to the district each year.

- Organizations wishing to use kitchen facilities must pay the fee for a district cafeteria staff member to be present in addition to all other assessed fees.

- The district will under no circumstances be liable for injuries sustained by any person or for any property belonging to the individual or organization.

Proper treatment of school facilities:

When use of a facility is granted and the principal determines that the facility is not being treated or used properly, he/she will take the following action:

- First offense – Contact the responsible party in writing and schedule a conference concerning violation of the policy relative to proper use of the facility.
- Second offense – Repeat the action previously listed and explain that further violations will result in his/her recommendation to the superintendent that further use of the facility will be denied.
- Third offense – Review violation with the superintendent for his/her appropriate action.

Should damage and breakage result from an organization's use of a facility, that organization must reimburse the school district for repairing the damage or breakage.

Adopted _____

HOURLY FEE SCHEDULE*
FOR SELECTED USE OF DISTRICT FIVE FACILITIES

Code KG-E(1)

(Proposed)

SCHOOL	CLASSROOM/LAB/ UNIT	GYMNASIUM	CAFETERIA** (WITHOUT KITCHEN/WITH KITCHEN)	MULTI-PURPOSE ROOM (LIBRARIES/ THEATERS/ EDUCATION PRODUCTION FACILITIES)	Custodial and/or Cafeteria Personnel Hourly Rate 2 Hour Minimum
Elementary Schools	$30	$50	$50/$60	$60	$30
Alternative Academy	$30	$60	n/a	n/a	$30
Chapin Middle School	$30	$70	$70/$85	$60	$30
CrossRoads Middle School	$30	$70	$70/$85	$60	$30
Dutch Fork Middle School/Irmo Middle School	$30	$70	$70/$85	$85	$30
Chapin High School	$30	$50/$95***	$70/$85	$90	$30
Dutch Fork High School	$30	$50/$120***	$90/$110	$110	$30
Irmo High School/Annex	$30	$50/$120***	$90/$110	$110	$30
Auditoriums – Dutch Fork High/Irmo Elementary	$110 per hour (two-hour minimum)				

*A maximum thirty-minute "grace period" for each usage will be granted for logistical coordination prior to the imposition of another hourly charge; custodians will be commensurately compensated for all on-site time.

**Use of kitchen facilities will require the cafeteria manager /operator or other such person designated by the school principal/director.

***The first number indicates costs for the practice/physical education gymnasium, while the second relates to the main gymnasium facility.

Issued 10/24/83; Revised 1/21/85, 3/20/89, 3/2/92, 8/12/96, 7/24/00, 7/23/07, _____

HOURLY FEE SCHEDULE FOR SELECTED FACILITIES **File: KG-E(2)**

(Proposed)

FACILITY	CHARGES (without lights/with lights)	CLEAN-UP FEE PER HOUR/PERSON
Stadium Facilities	$200/300	$30
Baseball Facilities	$50/75	$30
Tennis Courts	$50/$75	$30
Track*/Soccer/Practice Facilities	$50/75	$30

SPECIAL PROVISIONS

1. Operation of the canteen and concession sales will be reserved for the schools utilizing the facility.
2. Safety and security is the responsibility of the organization or person renting the facility.
3. The number of clean-up persons will be determined by the supervising school official.

* Stadium hourly fee schedule shall apply to the rental of a track located in a stadium (Dutch Fork High School).

Issued 10/24/83; Revised 1/21/85, 3/20/89, 3/2/92, 8/12/96, 8/27/07, _____

School District Five of Lexington and Richland Counties

PROPOSED **REQUEST FOR USE OF SCHOOL FACILITIES** File: KG-E(3)

Please supply all requested information. If approved, one copy will be returned to you for your records.

ORGANIZATION MAKING REQUEST:

Name _____

Mailing Address _____

Telephone Number _____

Responsible Officer _____

Purpose of Use _____

FACILITIES REQUESTED:

School _____

Date(s) of Use _____ **Time of Use** _____

Type of Facility	Number of Rooms Requested	Number of Hours	Rate Per Hour	Total
Classroom/Lab/Unit				
Gymnasium				
Cafeteria				
Multi-Purpose				
Stadium Facilities				
Baseball Facilities				
Track/Soccer/Practice Facilities				
Additional Expenses Incurred				
Grand Total				*

_____ custodian(s) for _____ hours @ _____ per hour = _____**

_____ cafeteria employee(s) for _____ hours @ _____ per hour = _____**

If this request is approved, the using organization agrees to abide by all provisions of School District Five Board Policy KG (Use of School Facilities) including accepting responsibility and agreeing to pay for any damage that may occur from use of this facility.

_____ _____

Organization Representative **Date of Official Request**

Approved/Disapproved

_____ _____

Principal/Director **Date**

Approved/Disapproved

_____ _____

District (if necessary) **Date**

*All checks are to be paid in advance. Check(s) should be made payable to School District Five of Lexington and Richland Counties. Organizations using facilities on a continuing basis are to mail checks to the district administration building by the 10th of each month.

**Check(s) should be made payable directly to custodian(s). ($30 minimum per individual).

Revised 10/24/83, 8/12/96, _____

For Office Use Only

Date Paid _____

Check Number _____

Receipt Number _____

School District Five of Lexington and Richland Counties

Current Policy

Policy

USE OF SCHOOL FACILITIES

Code **KG** *Issued* **6/03**

The board encourages the temporary use of school facilities (when not being used for school purposes) by qualified individuals, organizations or groups of citizens in accordance with board rules and regulations.

Any group requesting use of school facilities must apply in writing on the appropriate form (Request for Use of School Facilities"/KG-E (3) to the respective school principal. The school principal will have the authority to either grant or refuse use of facilities provided the applicant meets the general qualifications as listed below. Organizations denied use of facilities may appeal to the district superintendent.

No alcoholic beverages or tobacco-related products will be sold, distributed or used on school property.

Organizations which may be allowed to use school facilities are those that do the following.

- Provide activities under the contractual auspices of the Irmo-Chapin Recreation Commission, the Richland County Recreation Commission and other governmental entities. These activities will require only the approval of the principal.
- Hold educational, religious, civic, social or recreational meetings and/or activities for such purposes as promoting the welfare of the community, provided such meetings are non-exclusive and open to the general public.
- Use school facilities for polling places, for holding elections, for registration of voters or for meetings of political organizations as required by statute.
- Use facilities for district-related activities, i.e., parent-teacher organizations, school-sponsored booster clubs, school improvement councils, the School District Five of Lexington and Richland Counties Education Foundation, professional educational organizations and staff development programs arranged by School District Five of Lexington and Richland Counties.

Organizations which will not be allowed to use school facilities are those that do the following.

- Promulgate any theory or doctrine subversive to the laws of the United States or any political subdivision thereof or advocate governmental changes by violence.
- Sponsor any activity that may result in damage to school facilities, grounds and/or equipment.
- Have any purpose in conflict with school activities.
- Promote fund-raising activities by commercial organizations. The board will not rent any building or part thereof to an individual or group for private or corporate gain, except when the activity is considered to be a desired part of the school curriculum or program. These activities will be sponsored by a parent organization, recreation commission or other school-related organization.

 (see next page)

PAGE 2 - KG - USE OF SCHOOL FACILITIES

Procedure for requesting use of a facility

If approval is granted to use the facility three days or less, the principal will collect in advance the established fees and submit them along with the completed form to the designated district representative. If the request is refused, the principal should submit the request form to the designated district representative with a general explanation as to why use was not approved.

Applications requesting use of a school facility for a period exceeding three days require action of the board.

- The principal will submit the application and his/her recommendation for approval or disapproval to the designated district representative.
- The designated district representative will review the application and principal's recommendation with the superintendent, who will submit his/her recommendation for approval or disapproval to the board.
- The designated district representative will inform the applicant of the board's decision and procedures and responsibilities required for use of the facility.
- Monthly payment must be made in advance by check to the designated district representative. The check should be made payable to School District Five of Lexington and Richland Counties. Usage will be denied if payment is not received in a timely manner.
- Should any group (including church groups) be granted continued usage, advertising signs must not exceed six square feet. All signs must carry the words "meets here." The user must have the principal's approval of the sign's compatibility with the overall school design and the sign's location before placing the sign on school property.

Facilities usage and fee schedule

- The attached hourly fee schedule will be implemented to cover operations and incidental expenses for organizations which use district facilities.
- Organizations will also be required to have a school custodian on the premises at all times the organization is using the facility and pay him/her at the approved hourly rate; payment to the custodian is not necessary if the time of usage is during the custodian's regular working hours. An exception will be made for any user that has a user custodian approved by the building principal.

  If the user custodian does not perform his/her functions satisfactorily (as determined solely by the principal), the principal has the authority to require the user to use the school custodian. Any additional personnel required by this policy or by the principal will be paid directly by the organization using the facility.

- Organizations will determine with each school principal prior to use the estimated additional incurred expenses; this particular amount will be calculated separately, added to the hourly use compilation, and -when received - appropriately included by the designated district representative in each school's account.
- No organization will be allowed to use the facilities for more than four years. After this timeframe, the board can grant an additional one year usage provided that the organization is vigorously pursuing the completion of a building program.

 (see next page)

- Fees will not be charged to organizations with whom the district has a special agreement, including the Irmo-Chapin Recreation Commission and the Richland County Recreation Commission. Also, the four-year use limitation will not apply to these organizations. A special or separate contract will be used for these organizations if any unusual costs to the district are anticipated due to the nature of the request and an appropriate fee will be negotiated.

- Fees will not be charged to organizations for use of school facilities nor will the four-year limitation apply to school facility use by parent-teacher organizations, school-sponsored booster clubs, school improvement councils, the School District Five of Lexington and Richland Counties Education Foundation, professional educational organizations, staff development programs arranged by the School District Five of Lexington and Richland Counties or school facility use as polling places, for voter registration, or for meetings of political organizations as required by statute.

- All users are responsible for the strict observance of all state and federal laws and rules of the board of health, police department and fire department. No food or drinks will be allowed in classrooms, gymnasiums or auditoriums without prior approval from the principal.

- Organizations desiring to bring equipment or to erect decorations, lights or other apparatus must coordinate with the building principal.

- The district reserves the right to refuse use of or cancel previous approval of the use of the facility should conditions or circumstances warrant such actions.

- Organizations which use facilities on a regular basis will be required to provide proper evidence of insurance (certificate of liability insurance) to the district.

- Organizations wishing to use kitchen facilities must pay an hourly rate of $15 per hour for a district cafeteria staff member.

- The district will under no circumstances be liable for injuries sustained by any person or for any property belonging to the individual or organization.

Proper treatment of school facilities

When use of a facility is granted and the principal determines that the facility is not being treated or used properly, he/she will take the following action:

- First offense - Contact the responsible party in writing and schedule a conference concerning violation of the policy relative to proper use of the facility.

- Second offense - Repeat the action previously listed and explain that further violations will result in his/her recommendation to the superintendent that further use of the facility will be denied or that employment of the school custodian will be required.

- Third offense - Review violation with the superintendent for his/her appropriate action.

Should damage and breakage result from an organization's use of a facility, that organization must reimburse the school district for repairing the damage or breakage.

Adopted 11/18/74; Revised 11/16/81, 10/24/83, 1/21/85, 3/20/89, 5/3/93, 8/12/96, 6/23/03

 (see next page)

Constitutional and Statutory Provisions:

A. S.C. Code 1976, as amended:
   1. Sections 59-19-120 and 140 - Boards may allow use of a school property for other than normal school activity.

HOURLY FEE SCHEDULE*
FOR SELECTED USE OF DISTRICT FIVE FACILITIES
(effective 8/1/07)

SCHOOL	CLASSROOM/LAB/ UNIT	GYMNASIUM	CAFETERIA** (WITHOUT KITCHEN/WITH KITCHEN)	MULTI-PURPOSE ROOM*** (LIBRARIES/ THEATERS/ EDUCATION PRODUCTION FACILITIES)	CUSTODIAN
All Elementary Schools except (Ballentine Elem., Lake Murray Elem., Oak Pointe and River Springs Elem.)	$25	$40	$40/$50	$50	$22.50
Ballentine Elem., Lake Murray Elem. School, Oak Pointe Elem., and River Springs Elem. School	$20	$40	$30/$40	$50	$22.50
Alternative Academy	$20	$50	n/a	n/a	$22.50
Chapin Theatre	n/a	n/a	n/a	$40	$22.50
Chapin Middle School	$25	$60	$60/$70	$50	$22.50
Cross Roads Middle School	$25	$60	$60/$70	$50	$22.50
Dutch Fork Middle School/Irmo Middle School	$25	$60	$60/$70	$70	$22.50
Chapin High School	$25	$40/$80****	$60/$70	$70	$22.50
Dutch Fork High School	$25	$40/$100****	$75/$90	$70	$22.50
Irmo High School/Annex	$25	$40/$100****	$75/$90	$70	$22.50

*A maximum thirty-minute "grace period" for each usage will be granted for logistical coordination prior to the imposition of another hourly charge; custodians will be commensurately compensated for all on-site time.

**Prior to receiving permission for use of kitchen facilities, the user must agree to employ and pay the local cafeteria manager or other such person designated by the school principal/director at the rate of $30 per hour (two-hour minimum).

***The hourly cost for external sources using the only district auditoriums, i.e., at Irmo Elementary School and Dutch Fork High School, will be established at $80.00. Required custodial fees will remain at $22.50 per hour.

****The first number indicates costs for the practice/physical education gymnasium, while the second relates to the main gymnasium facility.

Issued 10/24/83; Revised 1/21/85, 3/20/89, 3/2/92, 8/12/96, 7/24/00, 7/23/07
School District Five of Lexington and Richland Counties

CURRENT

HOURLY FEE SCHEDULE FOR SELECTED FACILITIES **File: KG-E(2)**

FACILITY	CHARGES (without lights/with lights)	CLEAN-UP FEE PER HOUR/PERSON
Stadium Facilities	$50/$300	$22.50
Baseball Facilities	$10/$50	$22.50
Track/Soccer/Practice Facilities	$10/$50	$22.50

SPECIAL PROVISIONS

1. Operation of the canteen and concession sales will be reserved for the schools utilizing the facility.

2. Any additional school personnel which are deemed necessary for safety or security purposes must be paid by the user at a rate acceptable to the required personnel.

3. The number of clean-up persons will be determined by the supervising school official.

Issued 10/24/83; Revised 1/21/85, 3/20/89, 3/2/92, 8/12/96, 8/27/07

School District Five of Lexington and Richland Counties

CURRENT

REQUEST FOR USE OF SCHOOL FACILITIES

File: KG-E(3)

Please supply all requested information. If approved, one copy will be returned to you for your records.

ORGANIZATION MAKING REQUEST

Name_____

Mailing Address_____

Telephone_____

Responsible Officer_____

FACILITIES REQUESTED

School_____

Date(s) of Use (Inclusive)_____

Type of Facility	Number Requested	Rate	Total
Classroom/Lab/Unit			
Gymnasium			
Cafeteria			
Multi-Purpose			
Stadium Facilities			
Baseball Facilities			
Track/Soccer/Practice Facilities			
Additional Expenses Incurred			
Grand Total			*

CUSTODIANS

_____ custodian(s) for _____ hours @ _____ per hour = _____**

If this request is approved, the using organization agrees to abide by all provisions of School District Five Board Policy KG (Use of School Facilities) including accepting responsibility and agreeing to pay for any damage that may occur from use of this facility.

_____ _____

Organization Representative **Date of Official Request**

Approved/Disapproved

_____ _____

Principal/Director **Date**

Approved/Disapproved

_____ _____

District (if necessary) **Date**

*All checks are to be paid in advance. Check(s) should be made payable to School District Five of Lexington and Richland Counties. Organizations using facilities on a continuing basis are to mail checks to the district administration building by the 10th of each month.

**Check(s) should be made payable directly to custodian(s). ($30 minimum per individual).

Revised 10/24/83, 8/12/96

For Office Use Only

Date Paid _____

Check Number _____

Receipt Number _____

School District Five of Lexington and Richland Counties

Exhibit H

district five
OF LEXINGTON & RICHLAND COUNTIES

EXHIBIT H

May 24, 2010

TO: Members of the Board of Trustees
Dr. Herbert M. Berg, Superintendent

FROM: Karl E. Fulmer, Ed.D.
Chief Financial Services Officer

RE: Use of Facilities

Attached is a request from Chapin Community Theater to use the gymnasium at the Alternative Academy for Success June 7 – July 2, 2010 as an alternative to the Chapin Theater to complete their summer programs. Chapin Community Theater requests that all fees be waived except utility costs which is consistent with the contract they had on the Chapin Theater. Utility costs will be reimbursed to the District, and custodial costs will be paid to the custodian if necessary.

RECOMMENDATION:

The administration recommends that the Board approve the request for Chapin Community Theater to use the gymnasium at the Alternative Academy for Success June 7 – July 2, 2010 and to waive all fees except utility costs.

KEF:ll

Attachment

REQUEST FOR USE OF SCHOOL FACILITIES

File: KG-E(3)

Please supply all requested information. If approved, one copy will be returned to you for your records.

ORGANIZATION MAKING REQUEST

Name Chapin Community Theatre

Mailing Address 9 Harlan Ct Irmo, SC 29063

Telephone 518-8432 or 240-8544

Responsible Officer Tiffany Dinsmore or Jim Defelice

FACILITIES REQUESTED

School Alternative Academy for Saccess

Date(s) of Use (Inclusive) June 7, 2010 - July 2, 2010 Mondays - Fridays 8^{30}_{am} - 6

Type of Facility	Number Requested	Rate	Total
Classroom/Lab/Unit			
Gymnasium			
Cafeteria			
Multi-Purpose			
Stadium Facilities			
Baseball Facilities			
Track/Soccer/Practice Facilities			
Additional Expenses Incurred			
Grand Total			*

CUSTODIANS

_____ custodian(s) for _____ hours @ _____ per hour = _____ **

If this request is approved, the using organization agrees to abide by all provisions of School District Five Board Policy KG (Use of School Facilities) including accepting responsibility and agreeing to pay for any damage that may occur from use of this facility.

Tiffany Dinsmore
Organization Representative

April 29, 2010
Date of Official Request

Approved/Disapproved

_____
Principal/Director

_____
Date

Approved/Disapproved

_____
District (if necessary)

_____
Date

*All checks are to be paid in advance. Check(s) should be made payable to School District Five of Lexington and Richland Counties. Organizations using facilities on a continuing basis are to mail checks to the district administration building by the 10th of each month.

**Check(s) should be made payable directly to custodian(s). ($30 minimum per individual).

For Office Use Only

Date Paid _____

Check Number _____

Receipt Number

Chapin Community Theatre
Summer Drama Workshops

Alternative Academy Gymnasium

June 7, 2010 – July 2, 2010 (4 weeks)
Monday – Friday, 8:30am – 6pm

For more information:
Jim Defelice 240-8544
Tiffany Dinsmore 518-8432

Exhibit I

EXHIBIT I

district five
OF LEXINGTON & RICHLAND COUNTIES

May 24, 2010

TO: Members of the Board of Trustees
Dr. Herbert M. Berg, Superintendent

FROM: Karl E. Fulmer, Ed.D.
Chief Financial Services Officer

RE: Proposed 2010-2011 General Fund Budget

The proposed 2010-2011 General Fund Budget will be presented for first reading.

KEF:ll

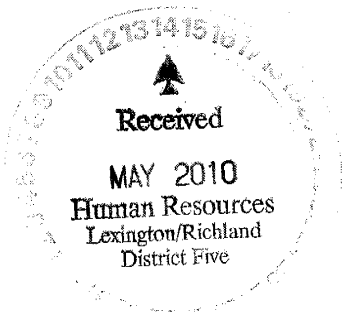
EXHIBIT MATERIAL FOR THIS TOPIC WILL BE MADE AVAILABLE AFTER THE SCHOOL BOARD MEETING ON THE WEB SITE. IF THE FILE IS TOO LARGE TO DOWNLOAD IT WILL BE AVAILABLE AT THE DISTRICT OFFICE FOR VIEWING. PLEASE CALL AMEE WHITE AT 476.8118 TO MAKE THOSE ARRANGEMENTS.

Exhibit J

EXHIBIT J

SCSBIT
THE SOUTH CAROLINA
SCHOOL BOARDS INSURANCE TRUST

The insurance partner schools trust. Since 1984.



May 11, 2010

Dr. Angela Bain
District Five of Lexington and Richland Counties
1020 Dutch Fork Rd.
Irmo, SC 29063

Dear Dr. Bain,

Thank you for participating in the PARR (Premium and Risk Reduction) Program this year. I am impressed with your continued emphasis on and commitment to safety, especially during these tough economic times!

Through your coordinated efforts, District Five of Lexington and Richland Counties qualifies for a 5% credit on the Workers' Compensation premium for the 2010-2011 fiscal year. The District also made SCSBIT's Risk Management Honor Roll. I have enclosed a certificate to show our appreciation for your hard work.

Please continue your proactive approach to claims prevention and risk management at the district. Your participation now and in the future will continue to save the district money, increase safety awareness and reduce injuries/claims.

If I can assist your district in any way, please let me know.

Sincerely,

Heather L. Kinard

Heather L. Kinard, CPSI
Risk Control Manager

cc: Dr. Karl Fulmer, District Five of Lexington and Richland Counties
Dr. Herbert Berg, District Five of Lexington and Richland Counties

SCSBIT

THE SOUTH CAROLINA
SCHOOL BOARDS INSURANCE TRUST

RISK MANAGEMENT HONOR ROLL

"Excellence in Risk Control"

District Five of Lexington & Richland Counties

2010