



**AGENDA
BOARD OF TRUSTEES
DISTRICT ADMINISTRATION BUILDING'S BOARD ROOM
APRIL 26, 2010**

1. Call to order at 6 p.m.
2. Motion to enter executive session in the lounge to consider the following:
 - a. Selected employment items (Exhibit A)
 - b. Reappointments for 2010-2011 (Exhibit B)
 - c. Contractual matter
3. Welcoming remarks at 7 p.m.
4. Invocation – Stuart Pritchett, student minister, Chapin Baptist Church
5. Pledge of Allegiance – Zoe Anderson, 7th grade student at Chapin Middle School
6. School Board Spotlight
7. Approval of the agenda
8. Superintendent's report
 - a. Superintendent
 - b. Community Services
 1. United Way Recognition
 - c. Financial Services
 1. Financial reports for March 2010 (Exhibit C)

- d. Human Resources
 - e. Instructional Services
 - f. Technology Services
9. Public participation*

CONSENT AGENDA

- 10. Approval of the minutes of the April 12, 2010 meeting and the board workshop on April 19, 2010
- 11. 2010-2011 school board meeting schedule (Exhibit D)
- 12. First reading approval of proposed revisions to board policy JICDA-R "Code of Conduct", new policy JICDA "Code of Conduct" (new handbook policy) (Exhibit E)

ACTION AGENDA

- 13. Items considered in executive session

DISCUSSION AGENDA

- 14. General Fund Budget for 2010-2011 (Exhibit F)
- 15. Use of facilities requests (Exhibit G)
- 16. Adjourn

FOR YOUR INFORMATION

- 17. The next regular scheduled board meeting will be on May 10, 2010 at CrossRoads Middle School.
- 18. Annual School Improvement Council Reports (Exhibit H)

*The Board welcomes and encourages public participation and includes an opportunity during its meetings for the public to do so. We respectfully ask that you adhere to the procedures and the decorum provided in board policy BEDH

“Public Participation at Meetings”. We ask that you sign-up to speak before the meeting begins and that you provide us your name, address and topic of input. Your comments should be limited to three minutes. Questions asked during public participation and placed in writing will receive a written response in a timely manner. Comments, questions and opinions are appreciated but should always be presented in a manner that reflects the respect and dignity expected by our community. Personal attacks on members of the community, the Board, or the staff of the school system will not be allowed.



Minutes/April 12, 2010

The Board of Trustees of School District Five of Lexington and Richland Counties met at Chapin Middle School's Cafeteria with the following members present:

Mr. Robert Gantt, Chairman
Mrs. Roberta Ferrell, Vice Chairman
Mrs. Carol Sloop, Secretary
Mrs. Ellen Baumgardner
Ms. Beth Hutchison
Mrs. Jan Hammond
Mr. Ed White
Dr. Herbert Berg, District Superintendent

The following staff were in attendance:

Ms. Helen Anderson, Chief Instructional Services Officer
Dr. Angela Bain, Chief Human Resource Services Officer
Mr. Gary Black, Chief Technology Services Officer
Dr. Karl Fulmer, Chief Financial Services Officer
Mr. Keith McAlister, Director, New Design and Construction
Mr. Buddy Price, Director, Office of Community Services

Mrs. Ferrell called the meeting to order and gave welcoming remarks.

The Invocation was given by Dr. Ben Sloan, pastor, Lake Murray Presbyterian Church. The Pledge of Allegiance was given by Chandler Slack and Sam Nash, students at Chapin Middle School.

Roberta Ferrell, Ellen Baumgardner and Buddy Price presented the School Board Spotlight.

A welcome and brief overview of Chapin Middle School was given by Jane Crawford, principal, and Lisa Corning, chairperson of the school improvement council.

During the public participation, Kim Murphy spoke regarding Chapin High School.

Keith McAlister gave a monthly update on new design and construction.

Michael Harris presented proposed revisions to board policy JICDA-R "Code of Conduct", new policy JICDA "Code of Conduct" (new handbook policy) (Exhibit G).

Buddy Price presented the 2010-2011 school board meeting schedule (Exhibit H).

A = Absent
AB = Abstain
N = No
X = Yes

SCHOOL DISTRICT FIVE
OF
LEXINGTON AND RICHLAND COUNTIES

Meeting of April 12, 2010

	B A U M G A R D N E R	H U T C H I S O N	F E R R E L L	G A N T T	H A M M O N D	S L O O P	W H I T E
1. M. Hammond S. Baumgardner Enter executive session to consider the following: 2a) selected employment items (Exhibit A); 2b) property matter: contractual matter; and 2c) legal briefing	X	X	X	A	X	A	A
2. M. Hammond S. Hutchison Approve the agenda	X	X	X	A	X	X	X
3. M. Hutchison S. White Direct the administration to move forward with the site work including the power lines and any other site work that works within the existing footprints of both the CATE Center and the high school	X	X	X	X	No	X	X
4. M. White S. Gantt Authorize the architects to move forward with the schematic designs on both the CATE Center and the high school with the understanding that we are going to be making adjustments and further modifications Hutchison called for the question Vote on the motion	No	X	X	X	No	X	X
5. M. Baumgardner S. Gantt Approve the minutes of the March 22, 2010 board meeting	X	X	X	X	X	X	X
6. M. Baumgardner S. Gantt Approve the minutes of the special-called March 30, 2010 board meeting	X	X	X	X	AB	X	X
7. M. Hutchison S. Baumgardner Approve the selected employment items (Exhibit A)	X	X	X	AB	X	X	X

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SCHOOL DISTRICT FIVE
OF
LEXINGTON AND RICHLAND COUNTIES

Meeting of April 12, 2010

	B A U M G A R D N E R	H U T C H I S O N	F E R R E L L	G A N T T	H A M M O N D	S L O O P	W H I T E
8. M. Hutchison S. Hammond Approve that the administration can move forward on the contractual matter	X	X	X	AB	X	X	X
9. M. Ferrell S. Baumgardner Approve the textbook adoption recommendations (Exhibit D)	X	X	X	X	X	X	X
10. M. Ferrell S. Hammond Approve second reading of the FY 2010-11 capital budget in the amount of \$12,994,971 (Exhibit E)	X	X	X	X	X	X	X
11. M. Hammond S. Baumgardner Approve the resolution commending the Arbor Day committee of Irmo and the Town of Irmo (Exhibit F)	X	X	X	X	X	X	X
12. M. Ferrell S. Baumgardner Adjourn at 9:45 p.m.	X	X	X	X	X	X	X

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Minutes/April 19, 2010

The Board of Trustees of School District Five of Lexington and Richland Counties met at the Harbison West Elementary School with the following members present:

Mr. Robert Gantt, Chairman
Mrs. Roberta Ferrell, Vice Chairman
Mrs. Carol Sloop, Secretary
Mrs. Ellen Baumgardner
Ms. Beth Hutchison
Mrs. Jan Hammond
Mr. Ed White
Dr. Herbert Berg, District Superintendent

The following staff were in attendance:

Ms. Helen Anderson, Chief Instructional Services Officer
Dr. Angela Bain, Chief Human Resource Services Officer
Dr. Karl Fulmer, Chief Financial Services Officer
Mr. Keith McAlister, Director, New Design and Construction
Mr. Buddy Price, Director, Office of Community Services

The Board conducted a workshop

SCHOOL DISTRICT FIVE
OF
LEXINGTON AND RICHLAND COUNTIES

Meeting of April 19, 2010

		B A U M G A R D N E R	H U T C H I S O N	F E R R E L L	G A N T T	H A M M O N D	S L O O P	W H I T E
1.	M. Hutchison S. Sloop Approve the agenda	X	X	X	X	A	X	A
2.	M. Ferrell S. Baumgardner Enter executive session in the office conference room to consider the following items: 1) personnel issues and 2) contractual matters	X	X	X	X	A	X	A
3.	M. Baumgardner S. Ferrell Adjourn	X	X	X	X	X	X	X

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MARCH 2010 EXPENDITURES

**SCHOOL DIST 5 LEXINGTON/RICHLAND CO
EXPENDITURE BUDGET REPORT BY ACCOUNT
FY 2009-2010**

CURRENT PERIOD: 03/01/2010 TO 03/31/2010

<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>
KINDERGARTEN TOTALS					
KINDERGARTEN SALARIES	4,307,020.97	370,913.20	2,762,728.96	0.00	1,544,292.01
KINDERGARTEN EMPLOYEE BENEFITS	1,458,115.14	118,048.43	904,767.47	0.00	553,347.67
KINDERGARTEN PURCHASED SERVICES	920.00	0.00	473.48	0.00	446.52
KINDERGARTEN SUPPLIES & MATERIALS	65,223.32	6,302.51	64,786.75	5,408.98	-4,972.41
100-111 KINDERGARTEN TOTALS	5,831,279.43	495,264.14	3,732,756.66	5,408.98	2,093,113.79
PRIMARY TOTALS					
PRIMARY SALARIES	11,465,713.84	1,012,298.55	7,406,406.59	0.00	4,059,307.25
PRIMARY EMPLOYEE BENEFITS	3,459,622.41	294,253.19	2,201,735.96	0.00	1,257,886.45
PRIMARY PURCHASED SERVICES	3,300.00	0.00	1,533.25	0.00	1,766.75
PRIMARY SUPPLIES & MATERIALS	177,429.08	22,086.31	138,828.69	10,815.61	27,784.78
100-112 PRIMARY TOTALS	15,106,065.33	1,328,638.05	9,748,504.49	10,815.61	5,346,745.23
ELEMENTARY TOTALS					
ELEMENTARY SALARIES	18,133,112.41	1,671,656.29	12,426,909.46	0.00	5,706,202.95
ELEMENTARY EMPLOYEE BENEFITS	5,571,444.29	492,183.80	3,749,476.81	0.00	1,821,967.48
ELEMENTARY PURCHASED SERVICES	7,494.00	324.00	3,832.45	700.00	2,961.55
ELEMENTARY SUPPLIES & MATERIALS	440,754.41	46,854.81	296,423.11	42,419.63	101,911.67
100-113 ELEMENTARY TOTALS	24,152,805.11	2,211,018.90	16,476,641.83	43,119.63	7,633,043.65
SECONDARY TOTALS					
SECONDARY SALARIES	14,463,914.62	1,192,431.18	8,801,749.98	0.00	5,662,164.64
SECONDARY EMPLOYEE BENEFITS	4,050,109.78	339,481.28	2,558,786.06	0.00	1,491,323.72
SECONDARY PURCHASED SERVICES	107,262.02	2,845.39	109,029.52	2,150.05	-3,917.55
SECONDARY SUPPLIES & MATERIALS	627,346.00	58,316.50	450,562.47	51,877.79	124,905.74
SECONDARY OTHER OBJECTS	8,310.00	100.00	7,250.00	0.00	1,060.00
100-114 SECONDARY TOTALS	19,256,942.42	1,593,174.35	11,927,378.03	54,027.84	7,275,536.55
VOCATIONAL TOTALS					
VOCATIONAL SALARIES	1,928,576.35	169,871.80	1,282,731.99	0.00	645,844.36
VOCATIONAL EMPLOYEE BENEFITS	586,901.79	50,135.18	380,633.93	0.00	206,267.86
VOCATIONAL SUPPLIES & MATERIALS	93,937.00	7,827.75	62,157.22	10,473.18	21,306.60
100-115 VOCATIONAL TOTALS	2,609,415.14	227,834.73	1,725,523.14	10,473.18	873,418.82
DRIVER EDUCATION TOTALS					
DRIVER EDUCATION SALARIES	114,874.50	9,554.54	75,125.24	0.00	39,749.26
DRIVER EDUCATION EMPLOYEE BENEFITS	31,635.70	2,553.10	20,183.14	0.00	11,452.56
DRIVER ED. SUPPLIES & MATERIALS	1,881.00	0.00	412.74	0.00	1,468.26
100-117 DRIVER EDUCATION TOTALS	148,391.20	12,107.64	95,721.12	0.00	52,670.08
EDUC. MENT. HANDI. TOTALS					
EDUC. MENT. HANDI. SALARIES	496,699.80	43,557.34	298,649.98	0.00	198,049.82
EDUC. MENT. HANI. EMPLOYEE BENEFITS	161,514.10	12,839.23	90,849.37	0.00	70,664.73
EDUC. MENT. HANDI. SUPPLIES	3,612.00	369.22	2,485.70	275.42	850.88
100-121 EDUC. MENT. HANDI. TOTALS	661,825.90	56,765.79	391,985.05	275.42	269,565.43
TRAIN. MENT. HANDI. TOTALS					
T. M. H. SALARIES	604,830.60	54,482.00	381,613.50	0.00	223,217.10
T. M. H. EMPLOYEE BENEFITS	206,815.28	16,656.66	121,292.62	0.00	85,522.66
T. M. H. SUPPLIES & MATERIALS	3,539.00	70.26	2,640.12	532.21	366.67

**SCHOOL DIST 5 LEXINGTON/RICHLAND CO
EXPENDITURE BUDGET REPORT BY ACCOUNT
FY 2009-2010**

CURRENT PERIOD: 03/01/2010 TO 03/31/2010

<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>
100-122 TRAIN. MENT. HANDI. TOTALS	815,184.88	71,208.92	505,546.24	532.21	309,106.43
ORTHO. HANDI. TOTALS					
ORTHO. HANDI. SALARIES	300,931.31	24,918.18	185,499.76	0.00	115,431.55
ORTHO. HANDI. EMPLOYEE BENEFITS	107,670.70	8,015.68	64,773.29	0.00	42,897.41
ORTHO. HANDI. SUPPLIES	1,323.00	81.61	907.96	0.00	415.04
100-123 ORTHO. HANDI. TOTALS	409,925.01	33,015.47	251,181.01	0.00	158,744.00
VISUALLY HANDI. TOTALS					
VISUALLY HANDI. SALARIES	88,663.50	7,388.68	55,415.10	0.00	33,248.40
VISUALLY HANDI. EMPLOYEE BENEFITS	26,149.21	2,015.48	15,354.03	0.00	10,795.18
VISUALLY HANDI. SUPPLIES	757.00	190.67	433.87	0.00	323.13
100-124 VISUALLY HANDI. TOTALS	115,569.71	9,594.83	71,203.00	0.00	44,366.71
HEARING HANDI. TOTALS					
HEARING HANDI. SALARIES	230,308.00	14,898.45	129,483.56	0.00	100,824.44
HEARING HANDI. EMPLOYEE BENEFITS	66,001.19	4,499.93	38,213.67	0.00	27,787.52
HEARING HANDI. SUPPLIES	2,270.00	362.85	582.29	1,022.34	665.37
100-125 HEARING HANDI. TOTALS	298,579.19	19,761.23	168,279.52	1,022.34	129,277.33
SPEECH HANDI. TOTALS					
SPEECH HANDI. SALARIES	1,056,945.47	79,333.22	597,230.42	0.00	459,715.05
SPEECH HANDI. EMPLOYEE BENEFITS	313,905.69	22,691.39	171,480.08	0.00	142,425.61
SPEECH HANDI. PURCHASED SERVICES	114,963.50	12,261.50	67,524.50	47,439.00	0.00
SPEECH HANDI. SUPPLIES	11,361.00	1,190.25	7,638.39	1,063.71	2,658.90
100-126 SPEECH HANDI. TOTALS	1,497,175.66	115,476.36	843,873.39	48,502.71	604,799.56
LEARN. DISAB. HANDI. TOTALS					
LEARN. DISAB. SALARIES	3,853,564.52	310,632.63	2,379,804.89	0.00	1,473,759.63
LEARN. DISAB. EMPLOYEE BENEFITS	1,189,417.06	89,738.73	690,710.41	0.00	498,706.65
LEARN. DISAB. SUPPLIES	24,839.00	3,384.53	15,959.37	2,682.35	6,197.28
100-127 LEARN. DISAB. HANDI. TOTALS	5,067,820.58	403,755.89	3,086,474.67	2,682.35	1,978,663.56
EMOTIONALLY HANDI. TOTALS					
EMOTION. HANDI. SALARIES	760,883.90	63,522.51	481,059.64	0.00	279,824.26
EMOTION. HANDI. EMPLOYEE BENEFITS	265,056.93	20,904.12	160,299.40	0.00	104,757.53
EMOTION. HANDI. SUPPLIES	4,612.00	922.65	2,893.54	166.93	1,551.53
100-128 EMOTIONALLY HANDI. TOTALS	1,030,552.83	85,349.28	644,252.58	166.93	386,133.32
HOMEBOUND TOTALS					
HOMEBOUND SALARIES	5,000.00	480.74	3,573.51	0.00	1,426.49
HOMEBOUND EMPLOYEE BENEFITS	1,060.50	126.50	779.05	0.00	281.45
100-129 HOMEBOUND TOTALS	6,060.50	607.24	4,352.56	0.00	1,707.94
PRESCHOOL HANDICAPPED SPEECH					
PRESCHOOL HANDICAPPED SPEECH SUPPLI	454.00	64.90	436.47	0.00	17.53
100-135 PRESCHOOL HANDICAPPED SPEECH	454.00	64.90	436.47	0.00	17.53
PRESCHOOL HANDICAPPED ITINERANT					
PRESCHOOL HANDC'D ITINERANT SALARIE	10,475.30	879.78	6,560.46	0.00	3,914.84
PRESCHOOL HANDC'D ITINERANT BENEFIT	3,332.50	286.89	2,136.27	0.00	1,196.23
PRESCHOOL HANDC'D ITINERANT SUPPLIS	76.00	0.00	0.00	0.00	76.00
100-136 PRESCHOOL HANDICAPPED ITINERANT	13,883.80	1,166.67	8,696.73	0.00	5,187.07
PRESCHOOL TOTALS					

**SCHOOL DIST 5 LEXINGTON/RICHLAND CO
EXPENDITURE BUDGET REPORT BY ACCOUNT
FY 2009-2010**

CURRENT PERIOD: 03/01/2010 TO 03/31/2010

<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>
PRESCHOOL SALARIES	694,512.06	63,465.79	469,474.64	0.00	225,037.42
PRESCHOOL EMPLOYEE BENEFITS	246,474.15	21,605.30	163,415.14	0.00	83,059.01
PRESCHOOL SUPPLIES	4,026.00	36.00	3,064.14	341.45	620.41
100-137 PRESCHOOL TOTALS	945,012.21	85,107.09	635,953.92	341.45	308,716.84
PRESCHOOL HANDC'D HOMEBASED					
PRESCHOOL HANDC'D HOMEBASED SALARI	7,690.85	647.74	4,820.16	0.00	2,870.69
PRESCHOOL HANDC'D HOMEBASED BENEFI	2,511.26	208.25	1,586.95	0.00	924.31
PRESCHOOL HANDC'D HOMEBASED SUPPLI	57.00	0.00	0.00	0.00	57.00
100-138 PRESCHOOL HANDC'D HOMEBASED	10,259.11	855.99	6,407.11	0.00	3,852.00
FOUR-YEAR OLD KINDERGARTEN TOTALS					
4 YR KINDERGARTEN SALARIES	514,466.44	42,715.30	319,126.43	0.00	195,340.01
4 YR KINDERGARTEN BENEFITS	161,000.11	13,376.08	100,958.50	0.00	60,041.61
4 YR KINDERGARTEN PURCH SERVICES	6,471.50	0.00	3,582.39	0.00	2,889.11
4 YR KINDERGARTEN SUPPLIES	6,358.88	720.53	1,002.01	914.22	4,442.65
100-139 FOUR-YEAR OLD KINDERGARTEN TOTALS	688,296.93	56,811.91	424,669.33	914.22	262,713.38
ACADEMIC. GIFTED TOTALS					
ACADEMICALLY GIFTED SALARIES	56,057.54	17,424.34	127,831.02	0.00	-71,773.48
ACADEMIC GIFTED EMPLOYEE BENEFITS	11,832.82	5,077.07	36,800.37	0.00	-24,967.55
100-141 ACADEMIC. GIFTED TOTALS	67,890.36	22,501.41	164,631.39	0.00	-96,741.03
ADVANCED PLACEMENT TOTALS					
ADVANCED PLACEMENT SALARIES	779,090.35	65,844.24	490,968.32	0.00	288,122.03
ADVANCED PLACEMENT BENEFITS	227,253.91	18,340.18	139,373.64	0.00	87,880.27
100-143 ADVANCED PLACEMENT TOTALS	1,006,344.26	84,184.42	630,341.96	0.00	376,002.30
HOMEBOUND TOTALS					
HOMEBOUND SALARIES	127,575.00	13,929.25	84,739.66	0.00	42,835.34
HOMEBOUND BENEFITS	30,372.70	2,740.49	17,782.52	0.00	12,590.18
HOMEBOUND PURCHAS. SERV.	13,300.00	550.00	3,719.71	0.00	9,580.29
100-145 HOMEBOUND TOTALS	171,247.70	17,219.74	106,241.89	0.00	65,005.81
ARTISTIC. GIFTED TOTALS					
ARTISTICALLY GIFTED SALARIES	6,488.21	350.54	3,521.36	0.00	2,966.85
ARTISTIC GIFTED EMPLOYEE BENEFITS	1,376.17	81.25	687.69	0.00	688.48
ARTISTICALLY GIFTED PURCH. SERV.	1,950.00	0.00	0.00	0.00	1,950.00
100-148 ARTISTIC. GIFTED TOTALS	9,814.38	431.79	4,209.05	0.00	5,605.33
OTHER SPECIAL PROG. TOTALS					
OTHER SPECIAL PROGRAMS SALARIES	1,016,513.06	62,796.15	365,153.31	0.00	651,359.75
OTHER SPEC. PROG. EMPLOYEE BENEFITS	256,307.91	15,934.74	99,277.37	0.00	157,030.54
100-149 OTHER SPECIAL PROG. TOTALS	1,272,820.97	78,730.89	464,430.68	0.00	808,390.29
AUTISM TOTALS					
AUTISM SALARIES	794,490.08	67,430.35	503,247.50	0.00	291,242.58
AUTISM BENEFITS	289,004.07	22,447.05	171,594.03	0.00	117,410.04
AUTISM SUPPLIES	3,263.00	40.55	2,753.98	313.78	195.24
100-161 AUTISM TOTALS	1,086,757.15	89,917.95	677,595.51	313.78	408,847.86
SECONDARY SUMMER SCHOOL TOTALS					
SEC. SUM. SCH. SALARIES	84,150.00	0.00	21,921.00	0.00	62,229.00
SEC. SUM. SCH. EMPLOYEE BENEFITS	17,848.23	0.00	4,300.17	0.00	13,548.06

**SCHOOL DIST 5 LEXINGTON/RICHLAND CO
EXPENDITURE BUDGET REPORT BY ACCOUNT
FY 2009-2010**

CURRENT PERIOD: 03/01/2010 TO 03/31/2010

<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>
SEC. SUM. SCH. SUPPLIES	0.00	0.00	17,004.30	0.00	-17,004.30
100-173 SECONDARY SUMMER SCHOOL TOTALS	101,998.23	0.00	43,225.47	0.00	58,772.76
	0.00	0.00	11,420.00	0.00	-11,420.00
100-174	0.00	0.00	11,420.00	0.00	-11,420.00
ADULT ED. BASIC TOTALS					
ADULT ED. BASIC SALARIES	112,606.50	8,658.88	72,358.66	0.00	40,247.84
ADULT ED. BASIC EMPLOYEE BENEFITS	34,477.62	2,614.08	21,664.70	0.00	12,812.92
ADULT ED. BASIC PURCHASED SERVICES	1,404.80	37.50	1,123.55	0.00	281.25
100-181 ADULT ED. BASIC TOTALS	148,488.92	11,310.46	95,146.91	0.00	53,342.01
ADULT ED. SECOND. TOTALS					
ADULT SECONDARY SALARIES	7,500.00	0.00	0.00	0.00	7,500.00
ADULT SEC. EMPLOYEE BENEFITS	1,590.75	0.00	0.00	0.00	1,590.75
	11,755.20	678.04	3,792.76	3,143.42	4,819.02
100-182 ADULT ED. SECOND. TOTALS	20,845.95	678.04	3,792.76	3,143.42	13,909.77
PUPIL ACTIVITY TOTALS					
PUPIL ACTIVITY SALARIES	417,673.04	33,382.40	256,459.76	0.00	161,213.28
PUPIL ACTIVITY BENEFITS	91,493.39	7,389.55	55,728.39	0.00	35,765.00
PUPIL ACTIVITY OTHER	80,533.00	12,901.45	52,631.15	2,806.49	25,095.36
100-190 PUPIL ACTIVITY TOTALS	589,699.43	53,673.40	364,819.30	2,806.49	222,073.64
ATTENDANCE TOTALS					
ATTENDANCE SALARIES	540,140.25	67,261.57	541,219.41	0.00	-1,079.16
ATTENDANCE EMPLOYEE BENEFITS	199,152.94	23,163.88	185,437.33	0.00	13,715.61
ATTENDANCE PURCHASED SERVICES	9,100.32	1,160.45	2,835.79	0.00	6,264.53
ATTENDANCE SUPPLIES	7,978.68	1,378.77	4,248.49	1,409.93	2,320.26
100-211 ATTENDANCE TOTALS	756,372.19	92,964.67	733,741.02	1,409.93	21,221.24
GUIDANCE TOTALS					
GUIDANCE SALARIES	2,873,349.53	237,309.88	1,899,216.04	0.00	974,133.49
GUIDANCE EMPLOYEE BENEFITS	849,998.78	67,917.11	548,699.26	0.00	301,299.52
GUIDANCE PURCHASED SERVICES	2,216.73	280.73	942.49	0.00	1,274.24
GUIDANCE SUPPLIES	18,345.77	1,624.78	12,550.13	1,816.62	3,979.02
100-212 GUIDANCE TOTALS	3,743,910.81	307,132.50	2,461,407.92	1,816.62	1,280,686.27
NURSES TOTALS					
NURSES SALARIES	1,175,231.35	97,819.32	738,272.78	0.00	436,958.57
NURSES EMPLOYEE BENEFITS	337,568.28	27,176.15	205,031.81	0.00	132,536.47
NURSES PURCHASED SERVICES	879.00	75.00	7,416.25	75.00	-6,612.25
NURSES SUPPLIES	20,023.00	1,283.10	15,783.70	1,110.34	3,128.96
100-213 NURSES TOTALS	1,533,701.63	126,353.57	966,504.54	1,185.34	566,011.75
PSYCHOLOGICAL TOTALS					
PSYCHOLOGICAL SALARIES	1,020,361.50	88,744.18	686,722.19	0.00	333,639.31
PSYCHOLOGICAL EMPLOYEE BENEFITS	269,618.42	22,955.71	178,792.52	0.00	90,825.90
PSYCHOLOGICAL PURCHASED SERVICES	7,188.00	164.67	765.12	0.00	6,422.88
PSYCHOLOGICAL SUPPLIES	6,562.00	0.00	6,505.64	0.00	56.36
100-214 PSYCHOLOGICAL TOTALS	1,303,729.92	111,864.56	872,785.47	0.00	430,944.45
CAREER DEVELOPMENT FACILITATOR					

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CAREER DEV. FAC. SALARIES	160,782.85	13,398.56	100,489.20	0.00	60,293.65
CAREER DEV. FAC. BENEFITS	51,966.15	4,131.79	32,148.66	0.00	19,817.49
CAREER DEV. FAC. SUPPLIES	1,300.00	0.00	0.00	0.00	1,300.00
100-217 CAREER DEVELOPMENT FACILITATOR	214,049.00	17,530.35	132,637.86	0.00	81,411.14
IMPROV. OF INSTRUCT. TOTALS					
IMPROVEMENT OF INSTRUCT. SALARIES	3,176,545.30	298,588.49	2,368,786.77	0.00	807,758.53
IMPROV. OF INSTR. EMPLOYEE BENEFITS	863,494.80	79,156.71	628,120.24	0.00	235,374.56
IMPROV. OF INSTR. PURCHASED SERV.	252,515.00	169.29	60,329.65	6,812.04	185,373.31
IMPROV. OF INSTR. SUPPLIES	181,015.00	6,697.31	58,582.50	14,996.19	107,436.31
IMPROV. OF INSTR. OTHER OBJECTS	240,126.00	1,020.00	123,261.72	16,917.50	99,946.78
100-221 IMPROV. OF INSTRUCT. TOTALS	4,713,696.10	385,631.80	3,239,080.88	38,725.73	1,435,889.49
EDUCA. MEDIA TOTALS					
EDUCATIONAL MEDIA SALARIES	1,930,934.34	165,794.49	1,205,655.61	0.00	725,278.73
EDUCA. MEDIA EMPLOYEE BENEFITS	597,333.37	48,269.33	357,019.37	0.00	240,314.00
EDUC. MEDIA PURCHASED SERVICES	1,080.00	0.00	606.72	0.00	473.28
EDUC. MEDIA SUPPLIES	318,475.50	46,391.09	237,204.41	53,362.02	27,909.07
100-222 EDUCA. MEDIA TOTALS	2,847,823.21	260,454.91	1,800,486.11	53,362.02	993,975.08
SUPERVISION OF SPEC. PROG. TOTALS					
SUPERVISION OF SPEC. PROG. SALARIES	585,296.60	56,476.32	467,379.18	0.00	117,917.42
SUPV. OF SPEC. PROG. EMPL. BENEFITS	160,337.49	14,089.21	116,812.54	0.00	43,524.95
SUPV. OF SPEC. PROG. PURCH. SERV.	2,825.00	204.00	282.00	0.00	2,543.00
SUPV. OF SPEC. PROG. SUPPLIES	4,550.00	0.00	57.62	0.00	4,492.38
100-223 SUPERVISION OF SPEC. PROG. TOTALS	753,009.09	70,769.53	584,531.34	0.00	168,477.75
INSTRUC. STAFF DEV. TOTALS					
INSTRUC. STAFF DEV. SALARIES	13,655.00	0.00	3,193.54	0.00	10,461.46
INSTRUC. STAFF DEV. BENEFITS	2,896.25	0.00	667.99	0.00	2,228.26
INSTRUC. STAFF DEV. PURCH. SERVICES	136,526.04	4,188.49	52,738.18	6,001.00	77,786.86
INSTRUC. STAFF DEV. SUPPLIES	4,477.82	0.00	2,481.42	388.56	1,607.84
100-224 INSTRUC. STAFF DEV. TOTALS	157,555.11	4,188.49	59,081.13	6,389.56	92,084.42
BOARD OF EDUC. TOTALS					
BOARD OF EDUCATION SALARIES	36,250.00	2,187.50	19,687.50	0.00	16,562.50
BOARD OF ED. EMPLOYEE BENEFITS	7,638.39	343.26	3,089.34	0.00	4,549.05
BOARD OF ED. PURCHASED SERVICES	239,200.00	21,872.49	177,607.57	162.64	61,429.79
BOARD OF ED. OTHER OBJECTS	202,225.00	0.00	211,110.00	0.00	-8,885.00
100-231 BOARD OF EDUC. TOTALS	485,313.39	24,403.25	411,494.41	162.64	73,656.34
OFF. OF SUPERINTENDENT TOTALS					
OFF. OF SUPERINTENDENT SALARIES	259,666.00	22,840.09	201,700.81	0.00	57,965.19
OFF. OF SUPT. EMPLOYEE BENEFITS	75,933.94	6,953.48	62,684.50	0.00	13,249.44
OFF. OF SUPT. PURCHASED SERVICES	12,000.00	606.57	6,572.41	0.00	5,427.59
OFF. OF SUPT. SUPPLIES	10,611.08	1,915.72	3,534.43	0.00	7,076.65
OFF. OF SUPT. OTHER OBJECTS	5,100.00	821.00	1,871.00	0.00	3,229.00
100-232 OFF. OF SUPERINTENDENT TOTALS	363,311.02	33,136.86	276,363.15	0.00	86,947.87
SCHOOL ADMINISTRATION TOTALS					
SCHOOL ADMINISTRATION SALARIES	7,207,849.10	598,298.63	5,088,835.41	0.00	2,119,013.69
SCH. ADMIN. EMPLOYEE BENEFITS	2,135,759.01	169,087.46	1,435,919.32	0.00	699,839.69

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SCH. ADMIN. PURCHASED SERVICES	191,275.75	19,293.02	126,434.26	20,349.20	44,492.29
SCH. ADMIN. SUPPLIES	180,895.10	13,870.98	115,933.98	11,493.79	53,467.33
SCH. ADMIN. CAPITAL OUTLAY	10,162.00	85.00	541.75	0.00	9,620.25
SCH. ADMIN. OTHER OBJECTS	46,208.50	3,223.28	31,866.55	730.28	13,611.67
100-233 SCHOOL ADMINISTRATION TOTALS	9,772,149.46	803,858.37	6,799,531.27	32,573.27	2,940,044.92
STUDENT TRANSPORTATION TOTALS					
STUDENT TRANSPORTATION SALARIES	3,045.00	141.00	1,146.79	0.00	1,898.21
STUDENT TRANSPORTATION BENEFITS	755.00	25.61	213.85	0.00	541.15
	2,345.00	272.00	1,332.00	0.00	1,013.00
100-251 STUDENT TRANSPORTATION TOTALS	6,145.00	438.61	2,692.64	0.00	3,452.36
FISCAL SERVICES TOTALS					
FISCAL SERVICES SALARIES	793,933.00	63,417.16	591,703.11	0.00	202,229.89
FISCAL SERV. EMPLOYEE BENEFITS	236,093.70	18,086.61	173,506.23	0.00	62,587.47
FISCAL SERVICES PURCHASED SERVICES	55,000.00	2,457.12	28,575.51	1,117.06	25,307.43
FISCAL SERVICES SUPPLIES	65,250.00	1,058.52	43,400.50	520.85	21,328.65
FISCAL SERVICES CAPITAL OUTLAY	6,250.00	0.00	0.00	0.00	6,250.00
FISCAL SERVICES OTHER OBJECTS	4,500.00	195.00	3,316.00	0.00	1,184.00
100-252 FISCAL SERVICES TOTALS	1,161,026.70	85,214.41	840,501.35	1,637.91	318,887.44
OPER. & MAINT. TOTALS					
OPERATION & MAINT. SALARIES	5,848,547.44	480,278.85	4,308,978.88	0.00	1,539,568.56
OPER. & MAINT. EMPLOYEE BENEFITS	2,109,814.00	165,539.38	1,482,314.45	0.00	627,499.55
OPER. & MAINT. PURCHASED SERVICES	2,717,794.38	270,685.63	1,756,903.24	350,685.57	610,205.57
OPER. & MAINT. SUPPLIES	3,709,809.11	250,080.77	1,011,447.37	50,863.71	2,647,498.03
OPER. & MAINT. OTHER OBJECTS	34,500.00	0.00	31,052.95	0.00	3,447.05
100-254 OPER. & MAINT. TOTALS	14,420,464.93	1,166,584.63	8,590,696.89	401,549.28	5,428,218.76
PUPIL TRANSPORTATION TOTALS					
PUPIL TRANSPORTATION SALARIES	2,942,302.91	238,451.71	1,828,634.32	0.00	1,113,668.59
PUPIL TRANSP. EMPLOYEE BENEFITS	1,007,839.90	59,497.07	468,001.26	0.00	539,838.64
PUPIL TRANSP. PURCHASED SERVICES	201,570.00	7,597.76	96,527.08	6,225.00	98,817.92
PUPIL TRANSP. SUPPLIES	52,535.00	1,572.19	28,477.41	17,414.08	6,643.51
PUPIL TRANSP. OTHER OBJECTS	450.00	0.00	104.00	0.00	346.00
100-255 PUPIL TRANSPORTATION TOTALS	4,204,697.81	307,118.73	2,421,744.07	23,639.08	1,759,314.66
INTERNAL SERVICES TOTALS					
INTERNAL SERVICES SALARIES	380,283.82	30,341.80	284,317.13	0.00	95,966.69
INTERNAL SERV. EMPLOYEE BENEFITS	116,048.69	9,005.24	83,026.88	0.00	33,021.81
INTERNAL SERV. PURCHASED SERVICES	681,466.06	58,388.40	432,325.91	54,531.83	194,608.32
INTERNAL SERV. SUPPLIES	46,730.00	-3,228.10	1,102.42	2,545.45	43,082.13
100-257 INTERNAL SERVICES TOTALS	1,224,528.57	94,507.34	800,772.34	57,077.28	366,678.95
SECURITY TOTALS					
SECURITY SALARIES	0.00	5,793.58	52,142.22	0.00	-52,142.22
SECURITY BENEFITS	0.00	1,497.29	13,474.84	0.00	-13,474.84
SECURITY PURCHASED SERVICES	723,675.78	117,165.03	290,963.24	21,016.58	411,695.96
SECURITY SUPPLIES	200.00	0.00	0.00	0.00	200.00
100-258 SECURITY TOTALS	723,875.78	124,455.90	356,580.30	21,016.58	346,278.90
PUBIC RELATIONS DEPT. TOTALS					

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INFORMATION SERVICES SALARIES	215,397.50	17,987.75	163,805.06	0.00	51,592.44
INFORMATION SERV. EMPLOYEE SERVICES	56,938.16	4,565.15	40,960.82	0.00	15,977.34
INFORMATION SERV. PURCHASED SERV.	65,856.00	317.94	9,016.36	2,108.75	54,730.89
INFORMATION SERV. SUPPLIES	28,462.00	1,188.44	21,567.72	2,240.74	4,653.54
INFORMATION SERV. OTHER OBJECTS	13,834.92	243.86	8,160.11	0.00	5,674.81
100-263 PUBIC RELATIONS DEPT. TOTALS	380,488.58	24,303.14	243,510.07	4,349.49	132,629.02
PERSONNEL DEPT. TOTALS					
STAFF SERVICES SALARIES	537,466.98	45,150.72	409,755.08	0.00	127,711.90
STAFF SERVICES EMPLOYEE BENEFITS	251,399.40	68,242.39	241,221.23	0.00	10,178.17
STAFF SERVICES PURCHASED SERVICES	62,900.00	528.00	35,850.96	10,395.00	16,654.04
STAFF SERVICES SUPPLIES	49,782.00	1,719.83	39,625.19	833.16	9,323.65
STAFF SERVICES OTHER OBJECTS	300.00	0.00	495.00	0.00	-195.00
100-264 PERSONNEL DEPT. TOTALS	901,848.38	115,640.94	726,947.46	11,228.16	163,672.76
DATA PROCESSING TOTALS					
DATA PROCESSING SERVICES SALARIES	916,030.00	113,105.02	945,999.07	0.00	-29,969.07
DATA PROCESS. EMPLOYEE BENEFITS	260,770.46	30,313.40	264,102.09	0.00	-3,331.63
DATA PROCESS. PURCHASED SERVICES	172,257.30	52,198.62	130,615.79	5,561.60	36,079.91
TECHNOLOGY SERVICES - SUPPLIES	13,325.20	1,048.73	6,410.37	1,780.50	5,134.33
100-266 DATA PROCESSING TOTALS	1,362,382.96	196,665.77	1,347,127.32	7,342.10	7,913.54
PUPIL SERVICES TOTALS					
PUPIL SERVICES SALARIES	1,252,167.57	104,800.36	881,803.22	0.00	370,364.35
PUPIL SERVICE EMPLOYEE BENEFITS	301,129.86	24,178.90	202,156.82	0.00	98,973.04
PUPIL SERVICES PURCHASED SERVICES	4,750.00	645.54	1,145.56	92.00	3,512.44
100-271 PUPIL SERVICES TOTALS	1,558,047.43	129,624.80	1,085,105.60	92.00	472,849.83
	30,960.00	2,580.00	19,350.00	0.00	11,610.00
	6,800.00	0.00	24.59	500.00	6,275.41
100-390	37,760.00	2,580.00	19,374.59	500.00	17,885.41
TRANSFER TO STATE DEPT. TOTALS					
TRANSFER TO STATE DEPT.	25,000.00	1,246.14	1,246.14	0.00	23,753.86
100-411 TRANSFER TO STATE DEPT. TOTALS	25,000.00	1,246.14	1,246.14	0.00	23,753.86
TRANSF. TO OTHER GOVT. TOTALS					
TRANSFER TO OTHER GOVT. UNITS	152,200.00	25,000.00	88,777.50	0.00	63,422.50
100-412 TRANSF. TO OTHER GOVT. TOTALS	152,200.00	25,000.00	88,777.50	0.00	63,422.50
PYMT OTHER NONPR. 1ST STEP TOTALS					
PYMT OTHER NONPROF. 1ST STEPS	3,200.00	0.00	0.00	0.00	3,200.00
100-415 PYMT OTHER NONPR. 1ST STEP TOTALS	3,200.00	0.00	0.00	0.00	3,200.00
TRANSF. TO GENERAL FUND TOTALS					
TRANSFER TO GENERAL FUND	40,215.00	0.00	0.00	0.00	40,215.00
100-420 TRANSF. TO GENERAL FUND TOTALS	40,215.00	0.00	0.00	0.00	40,215.00
TRANSF. TO SPEC. REV. TOTALS					
TRANSFER TO SPECIAL REV. FUND	134,531.00	0.00	0.00	0.00	134,531.00
100-421 TRANSF. TO SPEC. REV. TOTALS	134,531.00	0.00	0.00	0.00	134,531.00
TRANSF. TO FOOD SERV. TOTALS					
TRANSFER TO FOOD SERV. FUND	521,745.00	0.00	0.00	0.00	521,745.00

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100-425 TRANSF. TO FOOD SERV. TOTALS	521,745.00	0.00	0.00	0.00	521,745.00
TRANSF. TO PUPIL ACT. TOTALS					
TRANSFER TO PUPIL ACT. FUND	408,168.00	0.00	57,400.00	0.00	350,768.00
100-426 TRANSF. TO PUPIL ACT. TOTALS	408,168.00	0.00	57,400.00	0.00	350,768.00
	137,052,352.36	11,677,896.75	88,235,813.14	848,603.55	47,967,935.67
FUND 101 - TOTALS					
DATA PROC. TOTALS					
DATA PROC. PURCHASED SERVICES	33,000.00	0.00	40,367.62	0.00	-7,367.62
101-266 DATA PROC. TOTALS	33,000.00	0.00	40,367.62	0.00	-7,367.62
FUND 101 - TOTALS	33,000.00	0.00	40,367.62	0.00	-7,367.62
FUND 102 - TOTALS					
PRIMARY TOTALS					
PRIMARY SALARIES	89,200.90	7,378.04	55,338.82	0.00	33,862.08
PRIMARY EMPLOYEE BENEFITS	29,981.51	2,187.74	16,743.20	0.00	13,238.31
102-112 PRIMARY TOTALS	119,182.41	9,565.78	72,082.02	0.00	47,100.39
ELEMENTARY TOTALS					
ELEMENTARY SALARIES	68,012.60	5,630.82	42,233.46	0.00	25,779.14
ELEMENTARY EMPLOYEE BENEFITS	23,006.42	1,706.87	13,082.53	0.00	9,923.89
102-113 ELEMENTARY TOTALS	91,019.02	7,337.69	55,315.99	0.00	35,703.03
CURRICULUM TOTALS					
CURRICULUM SALARIES	39,471.25	0.00	14,393.25	0.00	25,078.00
CURRICULUM EMPLOYEE BENEFITS	8,371.83	0.00	3,003.51	0.00	5,368.32
102-221 CURRICULUM TOTALS	47,843.08	0.00	17,396.76	0.00	30,446.32
IN-SERVICE TRAINING TOTALS					
IN-SERVICE TRAINING SALARIES	5,734.75	0.00	3,481.71	0.00	2,253.04
IN-SERVICE TRAINING - EMP BENEFITS	1,216.38	0.00	720.49	0.00	495.89
102-224 IN-SERVICE TRAINING TOTALS	6,951.13	0.00	4,202.20	0.00	2,748.93
FUND 102 - TOTALS	264,995.64	16,903.47	148,996.97	0.00	115,998.67
	137,350,348.00	11,694,800.22	88,425,177.73	848,603.55	48,076,566.72

MARCH 2010 REVENUE

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TOTAL LOCAL REVENUE					
LOCAL PROPERTY TAX REVENUE TOTALS					
100-001-110-0000-00 LEVIES - CUR. OPERATIONS - LEX. CO.	24,505,500.00	1,466,496.81	25,487,034.23	0.00	-981,534.23
100-001-110-0001-00 LEX. CO. VEHICLE TAXES	4,534,750.00	288,387.86	3,043,729.81	0.00	1,491,020.19
100-001-110-0002-00 STATE SALES & USE TAX CREDIT	200,000.00	12.75	1,713.68	0.00	198,286.32
100-001-110-0003-00 RICH. CO. CURRENT TAXES	10,869,375.00	0.00	9,755,893.68	0.00	1,113,481.32
100-001-110-0005-00 LEX. CO. DELINQUENT TAXES	800,000.00	4,720.86	791,797.79	0.00	8,202.21
100-001-110-0006-00 RICH. CO. DELINQUENT TAXES	600,000.00	0.00	456,116.43	0.00	143,883.57
100-001-110-0007-00 RICH. CO. VEHICLE TAXES	4,122,500.00	0.00	2,614,882.73	0.00	1,507,617.27
100-001-140-0000-00 PENALTIES/INTEREST - LEX. CO. TAXES	180,000.00	16,755.69	137,157.12	0.00	42,842.88
100-001-140-0001-00 PENALTIES/INTEREST - RICH. CO. TAX	130,000.00	0.00	98,652.40	0.00	31,347.60
LOCAL PROPERTY TAX REVENUE TOTALS	45,942,125.00	1,776,373.97	42,386,977.87	0.00	3,555,147.13
FEE IN LIEU OF TAXES TOTALS					
100-001-280-0000-00 FEE IN LIEU OF TAXES - LEX	58,300.00	0.00	0.00	0.00	58,300.00
FEE IN LIEU OF TAXES TOTALS	58,300.00	0.00	0.00	0.00	58,300.00
TUITION REVENUE TOTALS					
100-001-310-1000-00 INSTRUCTIONAL FEES - TAX DIFF	600,000.00	510.00	14,665.37	0.00	585,334.63
100-001-350-0003-00 SUMMER SCHOOL TUITION - HIGH	100,000.00	0.00	0.00	0.00	100,000.00
TUITION REVENUE TOTALS	700,000.00	510.00	14,665.37	0.00	685,334.63
INTEREST INCOME TOTALS					
100-001-510-0000-00 INTEREST ON INVESTMENTS	600,000.00	1.50	49,427.91	0.00	550,572.09
INTEREST INCOME TOTALS	600,000.00	1.50	49,427.91	0.00	550,572.09
STUDENT FEES TOTALS					
100-001-740-0000-00 REVENUE - STUDENT FEES	0.00	0.00	579,933.74	0.00	-579,933.74
100-001-740-0015-00 ADDITIONAL ELEMENTARY REVENUE FEI	11,600.00	0.00	6,120.13	0.00	5,479.87
100-001-740-0017-00 ADDITIONAL ELEMENTARY REVENUE FEI	13,000.00	0.00	7,135.20	0.00	5,864.80
100-001-740-0020-00 ATHLETIC FEE	25,000.00	0.00	0.00	0.00	25,000.00

SCHOOL DIST 5 LEXINGTON/RICHLAND CO
REVENUE BUDGET REPORT BY ACCOUNT
FY 2009-2010
CURRENT PERIOD: 03/01/2010 TO 03/31/2010

<u>ACCOUNT</u>	<u>BUDGETED</u> <u>REVENUE</u>	<u>CURRENT</u> <u>REVENUE</u>	<u>YEAR TO DATE</u> <u>REVENUE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING</u> <u>BALANCE</u>
100-001-740-0023-00 ADDITIONAL ELEMENTARY REVENUE FEI	5,000.00	0.00	2,807.00	0.00	2,193.00
100-001-740-0024-00 ADDITIONAL ELEMENTARY REVENUE FEI	11,000.00	0.00	6,351.08	0.00	4,648.92
100-001-740-0025-00 ADDITIONAL ELEMENTARY REVENUE FEI	6,500.00	0.00	3,465.90	0.00	3,034.10
100-001-740-0026-00 ADDITIONAL ELEMENTARY REVENUE FEI	8,500.00	0.00	5,124.83	0.00	3,375.17
100-001-740-0027-00 ATHLETIC FEE	25,000.00	0.00	0.00	0.00	25,000.00
100-001-740-0029-00 ADDITIONAL ELEMENTARY REVENUE FEI	1,500.00	0.00	1,126.82	0.00	373.18
100-001-740-0030-00 ADDITIONAL ELEMENTARY REVENUE FEI	9,000.00	0.00	4,716.00	0.00	4,284.00
100-001-740-0035-00 ADDITIONAL ELEMENTARY REVENUE FEI	6,900.00	0.00	3,628.46	0.00	3,271.54
100-001-740-0040-00 ATHLETIC FEE	21,500.00	0.00	0.00	0.00	21,500.00
100-001-740-0050-00 ADDITIONAL ELEMENTARY REVENUE FEI	5,500.00	0.00	2,805.88	0.00	2,694.12
100-001-740-0052-00 ADDITIONAL ELEMENTARY REVENUE FEI	5,500.00	0.00	2,716.20	0.00	2,783.80
100-001-740-0055-00 ADDITIONAL ELEMENTARY REVENUE FEI	4,000.00	0.00	2,192.40	0.00	1,807.60
100-001-740-1020-00 CLUB FEE	2,500.00	0.00	1,370.00	0.00	1,130.00
100-001-740-1027-00 CLUB FEE	12,000.00	0.00	12,750.00	0.00	-750.00
100-001-740-1040-00 CLUB FEE	5,000.00	0.00	3,995.00	0.00	1,005.00
100-001-740-2020-00 DRIVER ED FEE	2,200.00	0.00	2,400.00	0.00	-200.00
100-001-740-2027-00 DRIVER ED FEE	7,500.00	0.00	6,162.90	0.00	1,337.10
100-001-740-2040-00 DRIVER ED FEE	3,000.00	0.00	2,090.00	0.00	910.00
STUDENT FEES TOTALS	191,700.00	0.00	656,891.54	0.00	-465,191.54
OTHER LOCAL REVENUE TOTALS					
100-001-910-0000-00 RENTALS OF PROPERTIES	50,000.00	845.00	10,810.00	0.00	39,190.00
100-001-950-0000-00 REFUND ON PRIOR YEAR'S EXPENDITURE	5,000.00	0.00	12,750.81	0.00	-7,750.81
100-001-950-0001-00 REFUND OF PRIOR YEAR - TEXTBOOKS	0.00	32.52	1,937.86	0.00	-1,937.86
100-001-990-0000-00 MISC. LOCAL REVENUE	25,000.00	0.00	10,184.95	0.00	14,815.05

SCHOOL DIST 5 LEXINGTON/RICHLAND CO
REVENUE BUDGET REPORT BY ACCOUNT
FY 2009-2010
CURRENT PERIOD: 03/01/2010 TO 03/31/2010

<u>ACCOUNT</u>	<u>BUDGETED</u> <u>REVENUE</u>	<u>CURRENT</u> <u>REVENUE</u>	<u>YEAR TO DATE</u> <u>REVENUE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING</u> <u>BALANCE</u>
100-001-990-0006-00 MISC REV - VOIDED STALE O/S CHECKS	0.00	0.00	-277.23	0.00	277.23
100-001-993-0000-00 INSURANCE PROCEEDS	0.00	2,069.94	2,069.94	0.00	-2,069.94
100-001-999-0000-00 ALLOC. OF BEGIN. FUND BALANCE	665,071.00	0.00	0.00	0.00	665,071.00
OTHER LOCAL REVENUE TOTALS	745,071.00	2,947.46	37,476.33	0.00	707,594.67
100-001 TOTAL LOCAL REVENUE	48,237,196.00	1,779,832.93	43,145,439.02	0.00	5,091,756.98
TOTAL STATE REVENUE					
STATE RESTRICTED GRANTS REV. TOTALS					
100-003-131-0000-00 STATE REVENUE - HANDICAPPED TRANSF	7,000.00	0.00	0.00	0.00	7,000.00
100-003-132-0000-00 STATE REV. - HOME INSTRUCTION	4,000.00	0.00	0.00	0.00	4,000.00
100-003-160-0000-00 BUS DRIVERS SALARY	636,165.00	48,938.73	456,770.04	0.00	179,394.96
100-003-162-0000-00 BUS DRIVERS WORKERS COMP	56,944.00	0.00	58,840.26	0.00	-1,896.26
100-003-180-0000-00 FRINGE BENEFITS - EMPLOYER CONTRIB.	12,073,105.00	1,016,966.19	9,152,695.71	0.00	2,920,409.29
100-003-181-0000-00 RETIREE FRINGE - EMPLOYER CONTRIB.	2,195,359.00	184,081.92	1,653,331.26	0.00	542,027.74
STATE RESTRICTED GRANTS REV. TOTALS	14,972,573.00	1,249,986.84	11,321,637.27	0.00	3,650,935.73
STATE EDUC. FINAN. ACT REV. TOTALS					
100-003-311-0000-00 EFA REVENUE - KINDERGARTEN	1,773,896.32	0.00	1,131,464.16	0.00	642,432.16
100-003-312-0000-00 EFA REVENUE - PRIMARY	5,518,954.46	0.00	3,423,370.62	0.00	2,095,583.84
100-003-313-0000-00 EFA REVENUE - ELEMENTARY	8,490,926.92	0.00	5,306,650.62	0.00	3,184,276.30
100-003-314-0000-00 EFA REVENUE - SECONDARY	4,023,926.59	0.00	1,609,898.48	0.00	2,414,028.11
100-003-315-0000-00 EFA REVENUE - T.M.H.	129,211.41	0.00	78,280.51	0.00	50,930.90
100-003-316-0000-00 EFA REVENUE - SPEECH	2,702,062.58	0.00	1,626,789.78	0.00	1,075,272.80
100-003-317-0000-00 EFA REVENUE - HOMEBOUND	87,461.50	0.00	43,004.96	0.00	44,456.54
100-003-321-0000-00 EFA REVENUE - EMOTIONALLY HANDI.	320,712.48	0.00	204,425.46	0.00	116,287.02
100-003-322-0000-00 EFA REVENUE - E.M.H.	72,520.09	0.00	70,160.91	0.00	2,359.18
100-003-323-0000-00 EFA REVENUE - L.D.	1,892,930.18	0.00	1,192,305.65	0.00	700,624.53

SCHOOL DIST 5 LEXINGTON/RICHLAND CO
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<u>ACCOUNT</u>	<u>BUDGETED REVENUE</u>	<u>CURRENT REVENUE</u>	<u>YEAR TO DATE REVENUE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>
100-003-324-0000-00 EFA REVENUE - HEARING HANDI.	70,372.09	0.00	49,199.50	0.00	21,172.59
100-003-325-0000-00 EFA REVENUE - VISUALLY HANDI.	60,966.00	0.00	33,740.46	0.00	27,225.54
100-003-326-0000-00 EFA REVENUE - ORTHOPEDICALLY HAND	37,727.29	0.00	30,637.57	0.00	7,089.72
100-003-327-0000-00 EFA REVENUE - VOCATIONAL	5,117,781.67	0.00	4,157,853.85	0.00	959,927.82
100-003-331-0000-00 EFA REVENUE - AUTISM	386,451.42	0.00	215,485.49	0.00	170,965.93
STATE EDUC. FINAN. ACT REV. TOTALS	30,685,901.00	0.00	19,173,268.02	0.00	11,512,632.98
STATE REVENUE IN LIEU OF TAXES					
100-003-810-0000-00 PROPERTY TAX RELIEF REIMB. - LEX CO	6,611,007.00	661,100.29	6,611,007.02	0.00	-0.02
100-003-810-0001-00 PROPERTY TAX RELIEF REIMB - RICH CO	3,969,064.00	396,906.81	3,969,064.02	0.00	-0.02
100-003-820-0000-00 HOMESTEAD EXEMPTION - LEX. CO.	1,210,890.00	0.00	0.00	0.00	1,210,890.00
100-003-820-0001-00 HOMESTEAD EXEMPTION - RICH. CO.	529,100.00	0.00	0.00	0.00	529,100.00
100-003-825-0000-00 TIER III PROPERTY TAX RELIEF	27,359,108.00	2,735,910.80	13,679,554.00	0.00	13,679,554.00
100-003-830-0000-00 MERCHANTS INV TAX RELIEF - LEX. CO.	196,881.00	0.00	147,660.60	0.00	49,220.40
100-003-830-0001-00 MERCHANT INV TAX RELIEF - RICH. CO.	17,074.00	0.00	12,805.74	0.00	4,268.26
100-003-840-0000-00 MANUFACTURERS DEPR REIMB - LEX. CO.	301,963.00	0.00	0.00	0.00	301,963.00
100-003-840-0001-00 MANUFACTURERS DEPR REIMB - RICH CO	1,700.00	0.00	0.00	0.00	1,700.00
100-003-890-0000-00 MOTOR CARRIER VEH TAX REIMB - LEX	90,000.00	7,841.39	106,877.54	0.00	-16,877.54
100-003-890-0001-00 MOTOR CARRIER VEH TAX REIMB - RICH	35,000.00	0.00	34,985.61	0.00	14.39
STATE REVENUE IN LIEU OF TAXES	40,321,787.00	3,801,759.29	24,561,954.53	0.00	15,759,832.47
OTHER STATE REVENUE TOTALS					
100-003-990-0000-00 OTHER STATE REVENUE	6,831.00	0.00	0.00	0.00	6,831.00
OTHER STATE REVENUE TOTALS	6,831.00	0.00	0.00	0.00	6,831.00
100-003 TOTAL STATE REVENUE	85,987,092.00	5,051,746.13	55,056,859.82	0.00	30,930,232.18
TOTAL OTHER SOURCES OF REVENUE					
TRANSFER FROM OTHER FUNDS TOTALS					
100-005-230-0000-00 TRANSFER FROM EIA FUND	2,488,060.00	204,889.40	1,639,115.27	0.00	848,944.73
100-005-280-0000-00 TRANS FROM OTHER FUNDS - IND COST	600,000.00	0.00	47,565.98	0.00	552,434.02

SCHOOL DIST 5 LEXINGTON/RICHLAND CO
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TRANSFER FROM OTHER FUNDS TOTALS	3,088,060.00	204,889.40	1,686,681.25	0.00	1,401,378.75
OTHER SOURCES OF REVENUE					
100-005-300-0001-00 SALE OF FIXED ASSET	5,000.00	108.00	763.00	0.00	4,237.00
OTHER SOURCES OF REVENUE	5,000.00	108.00	763.00	0.00	4,237.00
100-005 TOTAL OTHER SOURCES OF REVENUE	3,093,060.00	204,997.40	1,687,444.25	0.00	1,405,615.75
	137,317,348.00	7,036,576.46	99,889,743.09	0.00	37,427,604.91
FUND 101 - TOTALS					
TOTAL LOCAL REVENUE					
PHONE NOTIFICATION FEE TOTALS					
101-001-740-0015-00 PHONE NOTIFICATION FEES-CES	1,700.00	0.00	1,360.00	0.00	340.00
101-001-740-0017-00 PHONE NOTIFICATION FEES-LMES	1,700.00	0.00	1,587.60	0.00	112.40
101-001-740-0020-00 PHONE NOTIFICATION FEES-CHS	2,500.00	0.00	2,316.00	0.00	184.00
101-001-740-0021-00 PHONE NOTIFICATION FEES-CMS	2,000.00	0.00	1,738.00	0.00	262.00
101-001-740-0023-00 PHONE NOTIFICATION FEES-HECES	1,030.00	0.00	602.00	0.00	428.00
101-001-740-0024-00 PHONE NOTIFICATION FEES-BES	1,542.00	0.00	1,409.00	0.00	133.00
101-001-740-0025-00 PHONE NOTIFICATION FEES-DFES	1,120.00	0.00	758.00	0.00	362.00
101-001-740-0026-00 PHONE NOTIFICATION FEES-RSES	1,280.00	0.00	1,144.00	0.00	136.00
101-001-740-0027-00 PHONE NOTIFICATION FEES-DFHS	4,170.00	0.00	4,112.00	0.00	58.00
101-001-740-0028-00 PHONE NOTIFICATION FEES-DFMS	2,080.00	0.00	1,582.00	0.00	498.00
101-001-740-0029-00 PHONE NOTIFICATION FEES-HWES	740.00	0.00	898.00	0.00	-158.00
101-001-740-0030-00 PHONE NOTIFICATION FEES-OPES	1,260.00	0.00	1,057.00	0.00	203.00
101-001-740-0035-00 PHONE NOTIFICATION FEES-IES	1,000.00	0.00	806.00	0.00	194.00
101-001-740-0040-00 PHONE NOTIFICATION FEES-IHS	4,080.00	0.00	1,644.00	0.00	2,436.00
101-001-740-0045-00 PHONE NOTIFICATION FEES-CRMS	1,938.00	0.00	1,259.00	0.00	679.00
101-001-740-0046-00 PHONE NOTIFICATION FEES-IMS	1,850.00	0.00	928.00	0.00	922.00
101-001-740-0050-00 PHONE NOTIFICATION FEES-LES	970.00	0.00	572.95	0.00	397.05

SCHOOL DIST 5 LEXINGTON/RICHLAND CO
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101-001-740-0052-00 PHONE NOTIFICATION FEES-NRES	1,040.00	0.00	603.60	0.00	436.40
101-001-740-0055-00 PHONE NOTIFICATION FEES-SOES	1,000.00	0.00	444.04	0.00	555.96
PHONE NOTIFICATION FEE TOTALS	33,000.00	0.00	24,821.19	0.00	8,178.81
101-001 TOTAL LOCAL REVENUE	33,000.00	0.00	24,821.19	0.00	8,178.81
FUND 101 - TOTALS	33,000.00	0.00	24,821.19	0.00	8,178.81
	137,350,348.00	7,036,576.46	99,914,564.28	0.00	37,435,783.72



Memorandum

To: Members of the Board of Trustees

Through: Dr. Herbert M. Berg
Superintendent

From: Buddy Price
Director of Community Services

Date: April 22, 2010

Re: 2010-11 School Board Meeting Schedule

Attached is a proposed 2010-11 meeting schedule for the school board. All meetings are on the second or fourth Mondays of each month, as required by school board policy. We have scheduled one meeting only in November and December and in each of the summer months.

This proposed schedule will be on the agenda for approval on April 26, 2010.

Thank you and please let me know if you have any questions.

BP/aw

Attachment - Proposed 2010-11 Meeting Schedule

2010-2011 Meeting Schedule
School District Five of Lexington and Richland Counties
Board of Trustees

<u>Date</u>	<u>Location</u>
July 12, 2010	District Office
August 9, 2010	District Office
September 13, 2010	Irmo High
September 27, 2010	District Office
October 11, 2010	H.E. Corley Elementary
October 25, 2010	District Office
November 8, 2010	Irmo Elementary
December 13, 2010	Nursery Road Elementary
January 10, 2011	Oak Pointe Elementary
January 24, 2011	District Office
February 14, 2011	River Springs Elementary
February 28, 2011	District Office
March 14, 2011	Seven Oaks Elementary
March 28, 2011	District Office
April 11, 2011	Irmo Middle School
April 25, 2011	District Office
May 9, 2011	Chapin High School
May 23, 2011	District Office
June 13, 2011	District Office

**MEMORANDUM**

TO: Members of the Board of Trustees

THRU: Dr. Herbert Berg, Superintendent

FROM: Ms. Helen Anderson
Chief Instructional Services Officer

DATE: April 15, 2010

RE: April 26, 2010, 2010 Board Meeting, First Reading,
"Proposed Revisions to Board Policy JICDA-R "Code Of Conduct", New Policy
JICDA "Code Of Conduct" (*New Handbook Policy*)

A copy of Board Policy JICDA-R, Code Of Conduct, is attached. Recommended additions to the policies have been bolded and underlined. The sections which are italicized and bracketed are recommended deletions. The suggested changes to the policy for the 2010-2011 school year are as follows:

- Page 2, changed "of his/her conclusions and of the" to "that".
- Page 2, deleted "This notification will be in writing".
- Page 2, changed "to be" to "has been".
- Page 9, deleted "pending a possible" and added "with a".
- Page 9, deleted "from school".
- Page 9, changed "10" to "3".
- Page 9, deleted "an automatic" and added "5-day".
- Page 9, added "fourth Category 1 Offense will result in an automatic recommendation for expulsion".
- Page 10, deleted "suspended from school for a mandatory six days or may be recommended for expulsion" and added "addressed as follows".
- Page 10, added "a three day out of school suspension and the student may be recommended", and deleted "recommendation".
- Page 10, added "a five day out of school suspension and the student may be recommended", and deleted "recommendation".
- Page 10, added "A third Category 1 Offense will result in an automatic recommendation for expulsion".
- Page 11, deleted "This also applies to prescription drugs" and added "or over the counter drugs without regard to amount" to Offense #206.

- Page 12, deleted “Simple assault” and added “Refusal to obey school or district administrator” to Offense #224.
- Page 12, deleted “of any Category 2 rule will result in a three-day suspension from school or the student may be recommended for expulsion” and added “May include, but not limited to, time-out, detention hall, administrative review, in-school suspension, or out-of-school suspension”.
- Page 12, added “possible”.
- Page 12, deleted “up to three days suspension out of school or immediate suspension from school with a recommendation for expulsion” and added “Three (3) days mandatory suspension from school and the student may be recommended for expulsion”.
- Page 12, added “3rd Offense – Automatic suspension with a possible recommendation for expulsion”.
- Page 12, deleted “three” and added “Up” for Middle school students.
- Page 12, added “Up to” for High school students.
- Page 14, deleted “other” and added “a staff member, or any other adult designated by the school to supervise students including volunteers” to Offense #318.
- Page 14, added “language” to Offense #323.
- Page 14, added “(middle and high school only)” to Offense #324.
- Page 14, added “***Simple Assault. (Elementary K-5 school only).”.
- Page 14, deleted “Category 2 Offenses will be considered in the level of consequences for any Category 3 Offense”.
- Page 14, added “Consequences for students (K-5) who commit any Category 3 Offense are determined by the principal or his/her designee and will be as follows:”
- Page 15, added “May include, but not be limited to, time-out, detention hall, administrative review, in-school suspension or suspension out-of-school. The student may be placed on a behavior contract by the administration.”
- Page 15, deleted “displays” and added “uses an” in Middle and high school students.
- Page 15, deleted “or high school”.
- Page 15, deleted “four days out-of-school suspension” and added “Parent conference, counseling and in school suspension and law enforcement will be called to issue a citation.”
- Page 15, deleted “Six days out-of-school suspension” and added “Saturday detention, in school suspension and/or work detail and law enforcement will be called to issue a citation.”
- Page 15, deleted “recommendation for expulsion” and added “Three days out-of-school suspension and law enforcement will be called to issue a citation.”
- Page 15, added “Fourth Offense”
- Page 15, deleted “middle school or”
- Page 16, deleted “four days suspension out of school and completion of approved counseling program (failure to complete mandatory counseling will be considered a second offense)”
- Page 16, added “Saturday detention, Twilight School, In school suspension, and/or weekend detail, and law enforcement will be called to issue a citation.”
- Page 16, changed “six” to “four” and added “and law enforcement will be called to issue a citation.”

- Page 16, deleted “recommendation for expulsion” and added “Eight days out of school suspension and law enforcement will be called to issue a citation.”
- Page 16, added “Fourth Offense”.
- Page 16, deleted “simple assault, possession/use of tobacco products or planning and/or organizing and/or instigating and/or participating in an activity that causes substantial disruption to the educational program.”
- Page 16, added “of” and “uses an”.
- Page 17, added “to include”, “such as Benadryl, Tylenol, etc.”, “personal”, “must be” to Offense #418.
- Page 18, added “After-school detention” and In-school suspension” to Offense #437.”
- Page 18, added “any” and “are determined by the principal/designee and”.
- Page 19, deleted “Recommendation for expulsion” and added “Five (5) day out-of school suspension and the student may be recommended for expulsion. (Middle School Only).”
- Page 19, deleted “Recommendation for expulsion” and added “Eight (8) day out-of school suspension and the student may be recommended for expulsion. (High School Only).”
- Page 19, added “Third Offense”.

Mr. Michael Harris will be available to answer any questions at the April 26th meeting.

CODE OF CONDUCT

Code **JICDA-R** Issued **7/09**

In order to maintain an appropriate educational climate, it may be necessary to apply disciplinary sanctions to students, including their removal from the learning environment. These sanctions will occur only for good cause and in accordance with applicable state and federal law.

The following regulations are designed to protect all members of the educational community in the exercising of their rights and responsibilities.

These regulations are effective during the following times and places.

- on school grounds before, during or after school hours
- on school grounds at any other time when the school is being used by a school group
- off the school grounds at any school and/or school-related activity, function or event
- on a school bus or other school vehicle
- at any time or in any place (including off school grounds and during non-school hours) where student conduct has a direct effect on the school's ability to maintain an orderly and safe learning environment including participation in a district-approved technology-delivered course.

Students and parents/legal guardians are encouraged to become familiar with the rules and regulations contained in this booklet. If there any questions, please talk with the building level administrator or call the district hearing officer.

In determining whether a student has violated the discipline code, the principal or his/her designee will consider all the facts and circumstances of the particular situation and may consider, but will not be limited to, verbal and/or written statements of admission; witness statements from others; video surveillance, et al.

The board of trustees has the authority to approve a one-year pilot plan for any school that alters any consequences for categories 3 and 4. The results of the one-year pilot plan would be reported to the board for consideration of incorporation into the district wide plan.

Harassment, intimidation or bullying

School District Five of Lexington and Richland Counties prohibits any acts of harassment, intimidation or bullying of a student by students, staff and third parties which interferes with or disrupts a student's ability to learn and the school's responsibility to educate its students in a safe and orderly environment, whether such acts occur in a classroom, on school premises, on a school bus or other school-related vehicle, at an official school bus stop, at a school-sponsored activity or event whether or not it is held on school premises or at another program or function where the school is responsible for the student.

For purposes of this policy, harassment, intimidation or bullying is defined by the district as a gesture, electronic communication or a written, verbal, physical or sexual act reasonably perceived to have the effect of either of the following.

- Harming a student physically or emotionally or damaging a student's property or placing a student in reasonable fear of personal harm or property damage.
- Insulting or demeaning a student or group of students causing substantial disruption in or substantial interference with, the orderly operation of the school.

School District Five of Lexington and Richland Counties (see next page)

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Any student who believes that he/she has been subjected to harassment, intimidation or bullying in violation of this policy is encouraged to file a complaint in accordance with procedures established by the district. Complaints will be investigated promptly, thoroughly and confidentially. All school employees are required to report alleged violations of this policy to the principal or his/her designee. Reports by students or employees may be made anonymously, although disciplinary action will not be taken against any person solely on the basis of an anonymous report.

The district prohibits retaliation or reprisal in any form against a student or employee who has filed a complaint or report of harassment, intimidation or bullying. The district also prohibits any person from falsely accusing another of misconduct as a means of harassment, intimidation or bullying.

The board expects students to conduct themselves in an orderly, courteous, dignified and respectful manner. Students and employees have a responsibility to know and respect the policies, rules and regulations of the school and district. Any student who is found to have engaged in the prohibited actions as outlined in this policy will be subject to disciplinary action in accordance with the district's student behavior code. Any employee who violates this policy will be subject to disciplinary action. The district also may refer any individual who has violated this policy to law enforcement officials. The district will take any other appropriate steps to correct or rectify the situation.

The superintendent or his/her designee will be responsible for ensuring notice of this policy is provided to students, staff, parents/legal guardians, volunteers and members of the community, including its applicability to all areas of the school environment as outlined in this policy. The superintendent or his/her designee will also ensure that a process is established for discussing the contents of this policy with students.

The district's procedures for responding to incidents of bullying/harassment/intimidation are as follows.

- Any student or parent/legal guardian of a student who believes that the student has been bullied, harassed or intimidated in violation of district policy should immediately report such conduct to a teacher, administrator or other school official. The report may be oral or in writing.
- Any school employee who observes an incident of bullying, harassment or intimidation of a student will immediately report the incident to the appropriate building administrator (principal or assistant principal).
- Any school employee who receives a report of bullying, harassment or intimidation should immediately forward the report to the appropriate building administrator (principal, assistant principal).
- An administrator will promptly and thoroughly investigate all such reports and upon completion of that investigation, will notify the parents/legal guardians of all affected students *{of his/her conclusions and of the}* **that** corrective action *{to be}* **has been** taken by the school. *{This notification will be in writing.}*
- Corrective action may include the student perpetrator being disciplined in accordance with the student code of conduct, as well as being required to complete program(s) regarding conflict resolution, anger management and/or social interaction skills.

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- In any disciplinary incident in which safety is a concern, a student may be temporarily suspended from the bus pending the result of a full investigation. Investigations will normally be completed within three school days. No student will be removed from the bus until a transportation supervisor has made direct contact with the student's parent/legal guardian. Students will have the right to appeal bus suspensions to the transportation coordinator in the same manner as suspensions from school.
- When an out-of-school suspension and bus suspension are adjudicated for an incident, the suspension from riding the bus will begin after the completion of the out-of school suspension

Definitions of terms

AIDING AND/OR ABETTING WITH A RULE VIOLATION: Assisting with or intentionally being in the presence of another student when a violation of policy occurs.

ARSON: To intentionally damage any real or personal property by fire or incendiary device.

ASSAULT OF A STAFF MEMBER: Any deliberate inappropriate physical contact with a staff member. Any adult who has been authorized by the school to supervise students is considered a staff member in case of an assault. In determining whether an assault has occurred, the principal or his/her designee will determine the level of injury to the staff person, as well as the specific facts and circumstances of the incident.

AUTO BREAKING/TAMPERING: Entry into any type of motor vehicle parked on school district property or a vehicle that is owned, stored or used by the school district with the intent to commit a crime. This includes, but is not limited to, vehicles belonging to faculty, students, parents, visitors, school buses and driver education vehicles. Entering an open or unlocked vehicle without permission with intent to commit a crime constitutes auto breaking/tampering. Forced entry is not required.

BURGLARY: Entry at any time of the day into any school, portable classroom, school district building or structure on school property without consent with the intent to commit a crime. Forced entry is not required in burglary violations.

CELL PHONE POLICY (JICJ): The board of trustees of School District Five of Lexington and Richland Counties believes that the use of communication devices by students during the school day may have an adverse effect on classroom instruction. Therefore, students may not use cellular phones, electronic pagers or any other communications devices while on school property during school hours. (Start and end of school will be denoted by the start and end bell.) These items will be seized in accordance with South Carolina Code of Laws Section 59-63-280 and board policy. Students who are determined to be in use of these items will be subject to disciplinary actions as defined by the student code of conduct. Use is defined, for the purpose of this policy and accompanying administrative rule, as any visible or audible presence.

For the first incident in each case, devices will be returned to parents/legal guardians who must sign a contract outlining the conditions of return. Subsequent violations will result in confiscation of the item. Devices that are confiscated as a result of subsequent violations will be returned to parents/legal guardians on the first Monday following the last school day of the year. All confiscated items will be secured at the school site until they are returned. Neither the school nor the district will be responsible for any lost or stolen items as a result of confiscation.

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CONTROLLED SUBSTANCE: A drug, substance or immediate precursor as defined in Sections 44-53-190 through 44-53-270. Prescription medications are considered controlled substances and any person who knowingly or intentionally possesses, dispenses or uses the substance, unless the substance was obtained directly from his/her valid prescription, will be considered in violation of the policy.

CRISIS: A situation that may result in the disruption of the safe and orderly operation of the school.

DRUG PARAPHERNALIA: Any instrument, device, article or contrivance used, designed for use or intended for use in ingesting, smoking, administering or preparing marijuana, hashish or cocaine. Examples of paraphernalia include, but are not limited to: smoking screens, marijuana or hashish pipes or bowls, rolling papers, chamber pipes, drug scales and roach clips.

EXTRACURRICULAR ACTIVITIES: Any and all school-sponsored clubs and organizations that meet for the purpose of representing the school or district in competitions, awards ceremonies or community appearances. This would also include athletic programs, band, chorus and social functions, i.e., proms and school dances.

FIGHTING: Mutual combat. This may include pre-meditated attacks or assaults initiated by verbal disagreements.

FIREARM: Any device designed, made or adapted to expel a projectile through a barrel by using the energy generated by explosion or burning substance or any device readily convertible to that use.

GRADUATION: The awarding of an academic degree, usually signifying the end or completion of state requirements for a diploma. Participation of any student under suspension or expulsion by a school or the district will be prohibited from graduation exercises, programs and ceremonies.

HARASSMENT: A pattern of intentional, substantial and unreasonable verbal, written or physical contact that is initiated, maintained or repeated after being given notice by a teacher/administrator that the conduct is inappropriate.

HAZING: To pursue by requiring unnecessary or disagreeable work; by banter, ridicule or criticism; or to play abusive and humiliating tricks on someone by way of initiation.

HEALTH CODE VIOLATIONS: For the purpose of this policy, the following are considered health code violations: deliberate spitting on or at another person or his/her food or beverage; deliberate urination in a public or inappropriate location; and other such health code violations will be considered as prohibited (see category 2.)

HONOR CODE: The expectation of the student to demonstrate integrity and individual responsibility, personally and academically, to maintain a fair and honest environment.

INDECENT EXPOSURE: To willfully expose one's private body parts to view of others.

INHALANT: An aromatic hydrocarbon or other such substance used for the purpose of intoxication or inebriation. Examples of inhalants include, but are not limited to, gasoline, magic markers, glue, whiteout or nitrous oxide.

LYNCHING: Section 16-3-220. Any act of violence inflicted by a mob upon the body of another person and from which death does not result.

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MOB: Section 16-3-230. A "mob" is defined for the purpose of this article as the assemblage of two or more persons, without color or authority of law, for the purpose and with the intent of committing an act of violence upon the person of another.

PERSONAL PROPERTY: For the purposes of this policy, all property that is not owned by the district/school is considered personal property.

PHYSICAL ASSAULT: Intentionally, knowingly or recklessly causing bodily injury to another person. This does not include in the elementary school a temper tantrum by a child or incidental bodily contact. The principal or his/her designee at the elementary school will make a determination as to whether physical assault has occurred.

POSSESSION: Being in a student's locker, purse, gym bag, backpack or other item carried by or belonging to the student, on the student's person or in a car driven by or occupied by the student or items found in a car parked on school property or at a school sponsored activity. In determining whether a student intentionally or knowingly possessed an item, the principal or his/her designee will consider all the facts and circumstances of the particular incident.

PROHIBITED WEAPON: Knife with a blade over two inches long, a blackjack, a dirk (a stabbing knife such as a switchblade), a metal pipe or pole, metal knuckles, razor, razor blade, martial arts throwing star, BB gun, air soft pistols, pellet gun or any other deadly weapon usually used to inflict personal injury. To determine the length of a knife blade, it will be measured from the tip to where the blade and handle (casing) meet. Box cutters and utility knives containing blades are also prohibited on school/district property.

When a weapon is found in a student's possession, it is up to the school principal to determine if the student's possession was knowing or intentional. If the student maintains that he/she did not knowingly have possession and the explanation is credible to the principal, the student will not be suspended. If the student's explanation is not deemed credible by the principal, policy requires secondary students to be suspended with a recommendation for expulsion. First offense elementary students may receive a suspension depending on the circumstances.

Students who realize they have accidentally brought a weapon such as a knife to school should go immediately to a teacher or administrator and turn it in. If it is clear the student turned the item in immediately upon discovery, the student will not be suspended. Students who delay turning in such an item or who turn in the item only after having been discovered, may be suspended with a recommendation for expulsion.

South Carolina law requires the school to notify local law enforcement officials when a gun or knife with a blade in excess of two inches is found in the possession of a student. Law enforcement officials determine if a student is to be charged and taken into custody.

REPLICA GUN: A device which appears to be an operable firearm and is presented as being a real gun, but which lacks the ability to expel a projectile. Replica guns do not include obvious toy guns.

SEARCHES: School administrators have the right to search a student's purse, gym bag, backpack and any other item carried or possessed by a student, as well as the student's person, pockets or car upon reasonable suspicion. Metal detectors may be used in accordance with board policy. Searches of school property, including lockers and desks, may be conducted in accordance with board policy. Canine searches are also routinely conducted in accordance with board policy.

SEXTING: The act of sending sexually explicit messages or photos electronically, primarily between cell phones or internet.

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SEXUAL ASSAULT: Any sexual act directed against another person, forcibly and/or against that person's will; or not forcibly or against the person's will where the victim is incapable of giving consent. This definition includes forcible rape, forcible sodomy or forcible rape with an object.

SEXUAL HARASSMENT: Unwelcome sexual advances, sexual gestures, for sexual favors and other verbal or physical conduct of a sexual nature where there is a pattern of harassing behavior or a single significant incident. Such conduct interferes with the student's education or creates an intimidating, hostile or offensive school environment. Sexual harassment may include, but is not limited to: verbal harassment, including sexually offensive comments or slurs; physical harassment, physical interference with movement or work; or visual harassment such as sexually offensive cartoons, drawings or posters. Sexual harassment is prohibited against members of the same sex as well as against members of the opposite sex.

SIMPLE ASSAULT: The intentional injury of another person that does not result in the level of injury of a physical assault. In considering whether a simple assault has occurred, the principal or his/her designee will determine the level of injury and the facts and circumstances of the incident.

TRESPASSING: Being on any district property or school campus at an unreasonable hour when not involved in a school activity or present on the campus of a school not enrolled in without authorization. Unreasonable hours in this context include after 11:00 p.m. when the school facility is not in use for an approved activity. Students who are on suspended or expelled status may also be considered as trespassers if they do not have prior express authorization to be on school grounds.

UNDER THE INFLUENCE: In determining whether a student is under the influence of alcohol, inhalants or controlled substances, the student's appearance/manner, their behavior and/or the presence of an alcohol/drug odor or statements made by the student as to consumption may be considered. Because any consumption of alcohol or drugs by a minor is illegal, any consumption, without regard to amount, of alcohol or drugs/controlled substances/inhalants will constitute under the influence for the purpose of this policy. Law enforcement and/or the school nurse, depending upon availability, will assist building administrators in making the determination of whether a student is under the influence.

VANDALISM: Intentionally or recklessly causing damage to or defacing school or personal property or such action causing disruption to the educational process and/or school activities.

Suspension from school or transportation and appeals

Suspension in- or out-of-school will be assigned by the school principal/director or his/her designee according to the procedures specified in board policy JKD (Suspension).

Suspension from riding in a school bus or in other school vehicles will be assigned by the Office of Transportation. Inappropriate behavior (Category 1, 2, 3) on a bus will also involve school assigned consequences.

After a parent/legal guardian is notified in writing of a suspension, the parent/legal guardian has three school days to request an appeal of the suspension. The request for appeal must be in writing and should state the specific basis for the appeal. Suspensions may be appealed as follows.

- To the principal/director if the decision to suspend was made by a school-level designee.
- To the district hearing officer if the decision to suspend was made by the principal/director.
- Bus suspensions may be appealed to the coordinator of transportation.

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- In the event that the principal/director determines that he/she has been too involved in the decision to suspend to conduct an impartial hearing, the principal/director may request that the district hearing officer conduct the appeal hearing.
- In cases of eight to 10 day suspensions, if the principal/director holds the appeal hearing and subsequently decides to uphold the suspension, the parent/legal guardian may petition the district hearing officer for a further appeal, provided that such petition is made in writing within three school days of the date of the signed receipt of the decision letter from the principal/director. The petition will state on what basis the parent/legal guardian believes that the suspension was unfair or unwarranted. The district hearing officer will have discretion whether to grant a further appeal and that decision will be final.
- All in-school suspensions and out-of-school suspensions under eight days may not be appealed beyond the school level unless the suspension was initially assigned by the principal. There is no appeal for detentions or lesser consequences beyond the school level.

Whenever a student is suspended, the administrator will schedule a conference with the student's parent/legal guardian within three school days of the suspension. The conference date will be extended beyond the three days only if the parent/legal guardian requests an extension in writing.

After the second in or out of school suspension, the parent/legal guardian may be called in for a student assistance intervention meeting before the student can return to school/class. These meetings may also be held for each student that has accumulated at least one category 2 level offense, two category 3 level offenses and anytime during five to 10 category 4 level offenses. The purpose of the meetings will be to discuss individual student school behavior plans, academic progress and achievement and social awareness. These meetings may be held with the following members present: parents/legal guardians, students, school administration and school counselor/social worker. Although the school counselor and social worker will serve as an advocate for the parent/legal guardian and student, parents/legal guardians are free to have additional support personnel present. A behavior contract also will be signed by a parent/legal guardian and child after the second out of school suspension.

For high schools, suspension days are recorded as unexcused absences. Unexcused absences are counted towards the denial of credit. An attendance make-up program will be offered in the high schools for unexcused absences. No student will be denied credit due to excessive absence solely on the basis of his/her suspensions.

Expulsion from school

Expulsion will be recommended only by the principal/director of the school to which the student is assigned. Procedures to be followed regarding expulsion are specified in board policy JKE (Expulsion). Expelled students may not attend any event in which a District Five school is participating nor be on any district property during the period of expulsion.

Any expelled student who is on district property after school hours for church services, recreational league sports or court ordered, monitored community service hours would have to have the prior written permission of the superintendent or his/her designee.

Law enforcement involvement

All Category 1 Offenses will result in law enforcement involvement. Some offenses in Categories 2 and 3 will also involve law enforcement.

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Dismissal of expelled students from the alternative school

Each expelled student accepted at the alternative school will be placed on a behavior contract. The director of the alternative school will have the authority to dismiss any expelled student from the alternative school based upon the student's behavior violations while enrolled at the alternative school.

The student and parent/legal guardian will be notified of the dismissal and the reason for the dismissal in writing and may appeal the dismissal to the district hearing officer, provided that any such appeal is made in writing within three school days of receipt of the notice of dismissal. All dismissals from the alternative school will be reported to the superintendent.

Category 1 Offenses

Acts considered to be Category 1 Offenses include, but are not limited to, the following:

101. Possession, transfer or use of a firearm.
102. Possession, transfer or use of a prohibited weapon other than a firearm including a knife with a blade over two inches, BB gun, paint ball gun, pellet gun, air-soft pistol, razor, razor blade, martial arts throwing star, metal knuckles, blackjack, adir, and a metal pipe or pole. Box cutters and utility/X-Acto knives containing any size blades are also considered a violation of this section. (*K-2)
103. Possession, transfer, distribution, use in any amount or being under the influence of alcohol, marijuana (including marijuana seeds), hallucinogenic drugs, inhalants or any other controlled or illegal substance. Since alcohol consumption is illegal by minors, consumption of any amount of alcohol will constitute a violation of this section. This includes being present on district/school property or at any school-sponsored event after using any amount of these substances (see note 2).

Note 1: In determining whether a student is under the influence of drugs or alcohol, the student's appearance/manner, his/her behavior and/or the presence of an alcohol odor, as well as statements made by the student and others as to consumption of alcohol or drugs, will be considered.
104. Sexual assault.
105. Assault of a staff member or any other adult designated by the school to supervise students, including volunteers
106. Arson, which is the intentional damage of school property or attempted arson of school property.
107. Communicating a threat of a destructive device or weapon: Communicating, writing, threatening, or transmitting to a person or school facility that there is, or will be, a destructive device, bomb, shooting, or dangerous event, with the intent of intimidating, threatening or interfering with government functions or school activities; or, harboring one who is guilty of this offense.
108. Possession or transfer of dangerous explosives, plastic explosives, chemical reaction-type and pipe bomb materials including, but not limited to, Molotov cocktails and dynamite.
109. Active participation in an act of mob violence, to include lynching. A mob is described as two or more people.

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110. Unauthorized tampering with security, fire, access control of surveillance system or alarms.
111. Participating in sexual conduct/activity, which also includes compromising situations and circumstances. Such conduct may involve only the individual student or may involve other people.
112. Burglary to a school, portable classroom, school district building or any structure on school district property.
113. Auto breaking: unlawful entry into a motor vehicle on school property or in a school district vehicle at any location.

Consequences for students who commit a Category 1 Offense will be as follows.

- Students will be suspended immediately *{pending a possible}* **with a** recommendation for expulsion *{from school}*. During the investigative period, high school students may be suspended from school for up to three school days pending a possible recommendation for expulsion. Once the investigation has been completed, the principal will meet with the student and his/her parent/legal guardian to discuss the results of the principal's investigation and to provide the student the opportunity to present his/her defense to the matter. At the conclusion of that meeting, the principal will inform the student whether he/she intends to proceed forward with the recommendation for expulsion.
- Whenever these offenses are committed, law enforcement will be called and charges (juvenile petition or warrant) will be filed against the perpetrator. Although in some cases, law enforcement's decision whether to press criminal charges for weapons or drugs may require possession of that item on the person, in all such cases the school administrator will still contact law enforcement and file an incident report.
- When these offenses are committed on a school bus or other school vehicle, office of transportation personnel will conduct a preliminary investigation and report their findings to the appropriate school administrator for action. Students who are suspended out-of-school immediately forfeit the opportunity to ride the school buses or other vehicle for the duration of the suspension or until a decision is made otherwise by the principal or the hearing officer.

Other consequences for students who commit a Category 1 Offense will be as follows.

- In considering the developmental appropriateness of consequences, kindergarten, first and second graders, as noted with (*K - 2), will be addressed as follows.
 - Consequences for a first offense, which will be determined by the principal or his/her designee, may include, but not be limited to, a parent conference, time-out, detention hall, administrative review, in-school suspension or suspension out-of-school.
 - A second offense of any Category 1 rule will result in a *{10}* **3**-day suspension from school or the student may be recommended for expulsion.
 - A third offense of any Category 1 rule will result in *{an automatic}* **5 -day** suspension and recommendation for expulsion.
 - **A fourth Category 1 Offense will result in an automatic recommendation for expulsion**

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- Elementary students, grades three through five and kindergarten - second grade (when not noted with the *K - 2 disclaimer) will be *{suspended from school for a mandatory six days or may be recommended for expulsion.}* **addressed as follows:**

A first Category 1 Offense will result in **a three day out of school suspension and the student may be {recommendation} recommended** for expulsion.

A second Category 1 Offense will result in **a five day out of school suspension and the student may be {recommendation} recommended** for expulsion.

A third Category 1 Offense will result in an automatic recommendation for expulsion

- Restitution of property and damages where appropriate will be sought by the school or district.
- High school and middle school students will be suspended immediately from school and recommended for expulsion.
- Secondary students who commit alcohol, drug or sexually related violations will be referred to an appropriate counseling program. Failure to successfully complete an approved counseling program may result in additional disciplinary action. Alternative eight to 10 week alcohol and other drug programs must be approved by the district hearing officer.
- Elementary students who commit alcohol, drug or sexually related violations will be referred to the appropriate school personnel for assessment.
- Students who are expelled for possession of a firearm will be subject to the 1995 federal and state laws that mandate a one-year (365 days) expulsion term unless the superintendent determines to reduce the term of expulsion.

Law enforcement involvement

All Category 1 Offenses will involve law enforcement. Category 2 and 3 Offenses may involve law enforcement. These offenses are noted with two stars (**) or three stars (***) as follows.

** Law enforcement may be called by the administrator after investigation of the situation.

*** Law enforcement will be called and a juvenile petition or warrant will be filed against the perpetrator.

Category 2 Offenses

Acts considered being Category 2 Offenses include, but are not limited to, the following.

201. *** Vandalism or theft of personal or school district property where value is \$50 or more.
202. ** Making serious threats to a staff member or any other person authorized by the school to supervise students
203. ** Trespassing.
204. Being on any school property or present at any school-sponsored event while under suspension.

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- 205. ** Detonating (in any way causing to go off) fireworks, incendiary devices, smoke and/or stink bombs or other noxious gas devices.
- 206. *** Selling, possessing, transferring or using items represented as being illegal or controlled substances, *{This also applies to prescription drugs}* **prescription drugs or over the counter drugs without regard to amount.**
- 207. ** Selling, possessing, transferring or using items that are substantially similar in color, shape, size or markings to a controlled substance i.e., Wizard Smoke, etc., (see policy JICH).
- 208. *** Physical assault of a student
- 209. Possession of a knife with a blade two inches or less, starter pistol, replica weapon/device or bat. The blade will be measured from tip to base. This does not include a baseball bat that has been approved for recreational purposes in the elementary school
- 210. ** Possession of any item of drug paraphernalia.
- 211. *** Use of any item not generally considered as a weapon but **used** as a weapon to inflict bodily harm. Such items include, but are not limited to: A knife with a blade two inches or less, starter pistol, replica weapon/device, paintball gun or bat.
- 212. ** Any other behavior, whether on or off campus, that threatens the safety of students or staff members (regardless of where behavior takes place) or disrupts the operation or function of the school. This does include coming on school/district property after consuming non-prescribed controlled substances and/or illegal drugs. (Notes 1 and 2 apply also.)
- 213. *** Possession or use of mace or pepper gas or spray.
- 214. ** Sexual harassment.
- 215. *** Indecent exposure.
- 216. ** Health code violation (this includes but is not limited to biting, spitting and urinating in a public or inappropriate location). (Elementary only).
- 217. ** Unauthorized and deliberate tampering with a computer setup (example: switching cables, disabling fans, deliberately introducing a virus, etc.
- 218. ** Unauthorized and deliberate tampering/deletion/destruction of any computer programs, systems or data files.
- 219. ** Direct refusal to obey a staff member or any adult authorized by the school to supervise students, including volunteers, in a crisis situation.
- 220. Failure to successfully complete an alcohol/drug program as assigned for #206.
- 221. *** Fraudulent request for emergency services.
- 222. Pattern of threatening, bullying or intimidating other students.

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223. ** Fighting.

224. {** Simple assault.}

224. Refusal to obey school or district administrator.

Consequences for students who commit a Category 2 Offense will be as follows:

*Kindergarten, first and second graders (*K - 2).*

- A first offense will result in a parent conference and a penalty deemed appropriate by the principal.
- A second offense {of any Category 2 rule will result in a three-day suspension from school or the student may be recommended for expulsion.} **May include, but not limited to, time-out, detention hall, administrative review, in-school suspension, or out-of-school suspension.**
- A third offense will result in three (3) days suspension from school and a **possible** recommendation for expulsion.

*Elementary students (grades 3 - 5 and K - 2 without the special *K - 2 disclaimer)*

- **First offense** - may include, but not limited to, time-out, detention hall, administrative review, in-school suspension or suspension out of school.
- **Second offense** – {up to three days suspension out of school or immediate suspension from school with a recommendation for expulsion.} **Three (3) days mandatory suspension from school and the student may be recommended for expulsion.**
- **3rd Offense – Automatic suspension with a possible recommendation for expulsion.**

Middle school students

- First offense – **Up** {three} to five days suspension out-of-school or immediate suspension with a recommendation for expulsion.
- Second offense - immediate suspension from school with a recommendation for expulsion.

High school students

- First offense – **Up to** eight days suspension out-of-school or immediate suspension with a recommendation for expulsion.
- Second offense - immediate suspension from school with a recommendation for expulsion.

Students who are suspended out-of-school immediately forfeit the opportunity to ride school buses or other school vehicles for the duration of the suspension.

Restitution of property and damages where appropriate will be sought by the school or district.

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Note 2: Any student who violates the alcohol, inhalant or controlled and/or illegal substance rule will be suspended from participation and attendance in any and all extracurricular activities for 30 school days. These 30 days (excluding summer school) will carry over into the next school year if the violation occurs near the end of the current school term. These 30 days begin when the student begins the eight days of suspension.

Elementary students who commit alcohol, drug or sexual harassment related violations will be referred to the appropriate school personnel for assessment.

Secondary students who commit alcohol, drug or sexual harassment related violations will be referred to an approved alcohol and drug counseling program before reentering school.

Because of the seriousness of these offenses, if the violation occurs on the bus, the office of transportation will conduct the preliminary investigation, take action regarding the opportunity to ride a bus and refer the violation to the school for further action.

Category 3 Offenses

Acts considered to be Category 3 Offenses include, but are not limited to, those listed below. Some acts may also result in the involvement of law enforcement. These acts are denoted with asterisks according to the previously stated key (two stars ** = may call law enforcement after investigation of the situation and three stars *** = will call law enforcement and charges will be filed.) All fights will be reported to law enforcement regardless of denotation.

301. Possession or transfer of stolen property (school or personal).
302. ** Planning and/or organizing and/or instigating and/or participating in an activity that causes substantial disruption to the educational program.
303. ** Unauthorized entry to school building or property (this includes school sponsored events.)
304. Gambling (games of chance for money or profit).
305. Possession, use or transfer of tobacco or tobacco products.
306. ** Tampering with, changing or altering records or documents of the school or district by any method including, but not limited to, computer access or other electronic means.
307. Refusal to obey a staff member or any other adult authorized by the school to supervise students to report to a certain place or to leave a certain place.
308. Creating or participating in a classroom disturbance that interferes with the instructional process.
309. Cutting class/school.
310. Leaving or attempting to leave school grounds without permission, whether or not the school day has actually begun. This includes unauthorized driving/riding to an off campus class.

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- 311. Walking out of a class (without teacher approval).
- 312. Engaging in verbal abuse, name calling (i.e., ethnic or racial slur) or derogatory statements addressed publicly to others that may disrupt the school educational program or incite violence.
- 313. Provoking or simulating a fight.
- 314. ** Intentional creation of, online use of and/or downloading of materials using a computer which would not be permissible in the schools in any other form. This includes e-mails, My Space, facebook, etc.
- 315. ** Unauthorized storage and/or loading of a computer program, system or data file. This may also be a copyright violation and as such is subject to copyright laws
- 316. ** Unauthorized access or duplication of computer programs, systems or data files.
- 317. ** Use of any computer access accounts other than those assigned to the individual.
- 318. Threatening, bullying or intimidating *{other}* students, **a staff member, or any other adult designated by the school to supervise students including volunteers.**
- 319. Failure to successfully complete alcohol or drug counseling after mandatory referral.
- 320. Unauthorized striking or lighting a match/lighter or igniting caps or use of poppers on school property.
- 321. Possession/distribution of pornographic or obscene material.
- 322. Profanity/obscenity, racial or ethnic slur directed to a staff member or to any adult authorized by the school to supervise students, including volunteers.
- 323. Inappropriate sexual gesture/behavior.
(Example: sexually suggestive **language**, movements, writings, drawings; this includes sexting)
- 324. Health code violation (**middle and high school only**).
- 325. ****Simple Assault. (See Glossary) (SASI Code 520) (Elementary K-5 school only).**

{Category 2 Offenses will be considered in the level of consequences for any Category 3 Offense.}
Consequences for students who commit any Category 3 Offense will be as follows.

Elementary students

Consequences for students (K-5) who commit any Category 3 Offense are determined by the principal or his/her designee and will be as follows:

May include, but not be limited to, time-out, detention hall, administrative review, in-school suspension or suspension out-of-school.

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May include, but not be limited to, time-out, detention hall, administrative review, in-school suspension or suspension out-of-school. The student may be placed on a behavior contract by the administration.

Repeated Category 3 Offenses may result in a recommendation for expulsion.

Restitution of property and damages where appropriate will be sought by the school or the district.

Students who are suspended from school immediately forfeit the opportunity to ride school buses or other school vehicles for the duration of the suspension.

Because of the seriousness of Category 3 Offenses, if the offense occurs on the bus, the transportation department will conduct a preliminary investigation and refer the report to the school administration for further action.

Middle and high school students

The following consequences will be assigned for middle school students who commit a health code violation, uses profanity/obscenity, a racial or ethnic slur directed to a staff member or to any adult authorized by the school to supervise students, including volunteers, *{displays}* **uses an** inappropriate sexual gestures/behaviors or plans and/or organizes and/or instigates and/or participates in an activity that causes substantial disruption to the educational program.

- First offense - two to four days suspension out of school and law enforcement may be involved.
- Second offense - four to six days suspension out of school.
- Third offense - six to 10 days suspension out of school or recommendation for expulsion.
- Fourth offense - immediate suspension from school with a recommendation for expulsion.

For middle school *{or high school}* students who violate the tobacco use/possession rule, the consequences are the following.

- First Offense – *{four days out-of-school suspension}* **Parent conference, counseling and in school suspension and law enforcement will be called to issue a citation.**
- Second Offense – *{Six days out-of-school suspension}* **Saturday detention, in school suspension and/or work detail and law enforcement will be called to issue a citation.**
- Third Offense – *{recommendation for expulsion}*. **Three days out-of-school suspension and law enforcement will be called to issue a citation.**
- **Fourth Offense – possible recommendation for expulsion.**

For *{middle school or}* high school students who violate the tobacco use/possession rule, the consequences are the following.

- Section 16-17-500. Sale or purchase of tobacco products for minors; proof of age; location of vending machines; penalties; smoking cessation programs.

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- First Offense – {four days suspension out of school and completion of approved counseling program (failure to complete mandatory counseling will be considered a second offense).} **Saturday detention, Twilight School, In school suspension, and/or weekend detail, and law enforcement will be called to issue a citation.**
- Second Offense – {six} **Four** days suspension out of school **and law enforcement will be called to issue a citation.**
- Third Offense – {recommendation for expulsion} **Eight days out of school suspension and law enforcement will be called to issue a citation.**
- **Fourth Offense – Possible recommendation for expulsion.**

* Note: The Clean Indoor Air Act, Section 44-95-20, will also be followed.

The following consequences for middle school and high school students will be assigned for all category 3 offenses **other than** {simple assault}, {possession/use of tobacco products or planning and/or organizing and/or instigating and/or participating in an activity that causes substantial disruption to the educational program.} use **of** profanity/obscenity, a racial or ethnic slur, directed to a staff member or to any adult authorized by the school to supervise students, including volunteers, {displays} **uses an** inappropriate sexual gestures/behaviors or plans and/or organizes and/or instigates and/or participates in an activity that causes substantial disruption to the educational program.

- First offense - Saturday morning detention, work detail and/or in-school suspension.
- Second offense - two days in-school suspension.
- Third offense - two days out-of-school suspension and parent conference scheduled.
- Fourth offense - four days out-of-school suspension.
- Fifth offense - recommendation for expulsion.

Category 4 offenses

Acts considered to be Category 4 Offenses include, but are not limited to, the following.

401. Lying or giving false information either verbally or in writing to a teacher, administrator or school staff member. Examples: deliberate forgery of parent/educator signatures or changing/ deleting information sent home by the school to the parent/legal guardian. Making false accusations about a staff member also falls within this section.
402. Failure to properly identify self or present school identification when requested to do so. Failing to properly display a school ID also falls within this section
403. Disrespect to teacher or staff member or other adult approved by the school to supervise students, including volunteers.
404. * Persistent disobedience (see third bulleted item under “consequences”).

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- 405. Class disruption or disruption of school activities/environment.
- 406. Extortion or attempting to extort through threat of force.
- 407. Inappropriate physical contact including, but not limited to, pushing or shoving.
- 408. Possession of fireworks, live ammunition or other incendiary devices. (This includes stink/smoke bombs and vials of noxious gases/liquids.)
- 409. Unauthorized or inappropriate use of school equipment including, but not limited to, computers.
- 410. Using a paging device (i.e. pager, beeper, cell or mobile telephone) during school hours. All devices must be turned off and not visible during school hours.
- 411. Excessive tardiness/early dismissals.
- 413. Hazing (see hazing policy JICFA.)
- 414. Possession, sale or distribution of unauthorized materials at school.
- 415. Harassment.
- 416. Violation of parking and driving regulations.
- 417. Violation of cafeteria rules.
- 418. Violation of health room rules. All medication (**to include** over the counter drugs **such as Benadryl, Tylenol, etc.** or **personal** prescriptions) brought to school by a student **must be** in the original container, labeled appropriately and administered by the school nurse. Exceptions under a physician's order are managed by the school nurse.
- 419. Failure to sign in/sign out from school in the office when required.
- 420. Being in an unauthorized area/inappropriate use of facilities.
- 421. Inappropriate display of affection between students.
- 422. Unauthorized use of locker.
- 423. Cheating (see Honor Code.)
- 424. Possession of radios, tape players, electronic entertainment devices, MP3, I-Pods and walkmans (not related to instruction) on school grounds during school hours
- 425. Possession/Use of annoyances at school such as laser lights, water pistols, water balloons, whistles, etc.
- 426. Possession/Use of skateboards/rollerblades/skates/scooters. Skating is not allowed during school hours or in any prohibited area, during an after school activity or in the immediate proximity of parked vehicles. Skateboarding is not allowed on any school campus at any time.

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427. Unauthorized card playing.
428. Throwing rocks or other objects.
429. Littering school grounds.
430. Dress code violations.
431. Violation of safety rules. This includes propelling objects, spitballs or food items at others, science lab rule violations, etc.
432. Profanity/Obscene gesture directed toward another student or directed towards no one in particular.
433. Possession of a lighter or matches.
434. Failure to obey a staff member.
435. Disrespect to others, i.e. verbal ridicule, pulling wedgies, ankling/zippering, etc. (Ankling/Zippering is defined as pulling down the pants of another.)
436. Wearing items or clothing that could pose a safety threat to one's self or others (heavy chains, not made as jewelry, studded bracelets/collars, nose/lip to ear chains, etc.)
437. Failure to attend/complete **After-school detention**, Saturday detention **or In-school suspension**.
438. Aiding and/or abetting another student(s) who is committing any rules violation.
439. *Violation of a behavior contract (see third bulleted item under "consequences".)
440. Violation of District level behavior contract.
441. **Vandalism or theft of school or personal property where value is \$50 or less. (This includes cafeteria items.)
442. Planning or creating a situation that may lead to a crime or rule violation.
443. Participation in gangs/gang-related activity. (Refer to policy JICF.)
444. Any behavior or act that interferes with the safe operation of a school bus.

Consequences for students who commit **any** Category 4 Offense other than participation in gangs/gang-related activity **are determined by the principal/designee and** will be as follows:

- Any offense will result in a behavior management intervention deemed appropriate by the school such as a conference, counseling, parent conferences, detention hall, Saturday detention, work detail, in-school suspension, Twilight School out-of-school suspension or a recommendation for expulsion.
- Any student suspended three times for a Category 4 Offense must be placed on a behavior contract by the administration.

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- A range of consequences from immediate counseling to indefinite suspension from riding the vehicle will be imposed on students by the office of transportation when an offense occurs on a school bus or other school vehicle. Students who are suspended out-of-school immediately forfeit the opportunity to ride school buses or other school vehicles for the duration of the suspension.

Consequences for students who commit the offense of participation in gangs/gang-related activity will be as follows.

- First offense - Parent/Legal guardian/student/administration conference.
- Second Offense – *{Recommendation for expulsion.}* **Three (3) day out-of school suspension and the student may be recommended for expulsion. (Elementary School Only)**
- Second Offense – *{Recommendation for expulsion.}* **Five (5) day out-of school suspension and the student may be recommended for expulsion. (Middle School Only)**
- Second Offense – *{Recommendation for expulsion.}* **Eight (8) day out-of school suspension and the student may be recommended for expulsion. (High School Only)**
- **Third Offense - Recommendation for expulsion.**

* A series of repeated infractions will result in a recommendation for expulsion.

Note: In determining whether a student has violated the discipline code, the principal or his/her designee will consider all the facts and circumstances of the particular incident.

Note: Also students who inappropriately use video cameras, video phones or other recording devices are subject to violation of the Privacy Act and can be assigned school and bus consequences.

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Rules for riding the bus

- No glass containers on the bus.
- No spitting, eating or drinking on the bus.
- No profanity, verbal abuse, harassment, teasing, obscene or sexual gestures.
- No standing while the bus is in motion.
- No hanging any part(s) of one's anatomy out a window.
- No throwing or shooting any type of objects.
- No play fighting or horse playing.
- Do not ride any bus that the rider is not assigned to.
- Do not ride any bus during a suspension of bus privileges.
- Do not vandalize the bus or ignite any flammable object.
- Do not hold onto the bus from the outside.
- Do not make excessive noise or other disruptive behavior.
- Keep feet, body and bags out of the aisle.
- Do not block the aisle with band instruments or book bags.
- Students must obey the directions of the driver.
- Do not exhibit behavior that disturbs the students or driver.
- Talk quietly, but avoid loud, boisterous behavior, including singing, clapping, stomping or yelling.
- No spraying of cologne, deodorant, body spray or any other type chemicals or aerosols, pump spray or lotion while on the bus.
- Never tamper with the emergency exits or any other part of the bus equipment, including fire extinguishers and first aid equipment unless there are reasonable grounds to believe that an actual emergency situation exists.
- Board and exit the bus at their designated stop or school.
- Be at the bus stop five minutes prior to scheduled pick-up time.

Offenses committed on the bus or in a school vehicle

Consequences for students who commit a Category 1 Offense on the bus or in a school vehicle will be as follows.

- First Offense - (K-grade 3) - 15-day to indefinite suspension.
(Grades 4-5) - 30-day to indefinite suspension.
(Grades 6-12) - suspended pending expulsion hearing determination.
- Second Offense - (K-grade 3) - 30-day to indefinite suspension.
(Grades 4-12) - suspended pending expulsion hearing determination.
- Third Offense - (K-Grade 12) - suspended pending expulsion hearing determination.

Consequences for students who commit a Category 2 Offense on the bus or in a school vehicle will be as follows.

- First Offense - (K-grade 3) - 10-day to indefinite suspension.
(Grades 4-5) - 15-day to indefinite suspension.
(Grades 6-12) - 30-day to indefinite suspension.
- Second Offense - (K-grade 3) - 15-day to indefinite suspension.
(Grades 4-12) - suspended pending expulsion hearing determination.
- Third Offense - (K-grade 12) - suspended pending expulsion hearing determination.

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Consequences for students who commit a Category 3 Offense on the bus or in a school vehicle will be as follows.

Simple assault, tobacco possession/smoking or planning and/or organizing and/or instigating and/or participating in an activity that causes substantial disruption to the educational program.

- First Offense - (K-grade 5) - five-day to indefinite suspension.
(Grades 6-12) - 15-day suspension.
- Second Offense - (K-grade 5) - five-day to indefinite suspension.
(Grades 6-12) - 45-day suspension.
- Third Offense - (K-grade 5) - five-day to indefinite suspension.
(Grades 6-12) - suspended pending expulsion hearing determination.

For offenses other than simple assault, tobacco possession/smoking or planning and/or organizing and/or instigating and/or participating in an activity that causes substantial disruption to the educational program.

- First Offense - (K-grade 5) - five-day to indefinite suspension.
(Grades 6-12) - 5-day suspension.
- Second Offense - (K-grade 5) - five-day to indefinite suspension.
(Grades 6-12) - 15-day suspension.
- Third Offense - (K-grade 5) - five-day to indefinite suspension.
(Grades 6-12) - 30-day suspension.
- Fourth Offense - (K-grade 5) - five-day to indefinite suspension.
(Grades 6-12) - {45-day} **Indefinite** suspension.
- Fifth Offense - (K-grade 5) - five-day to indefinite suspension.
{(Grades 6-12) - Suspension pending expulsion hearing determination.}

Consequences for students who commit a Category 4 Offense on the bus or in a school vehicle will be as follows.

- Any Offense - (K-grade 12) - a range of consequences from immediate counseling to indefinite suspension.

Technology offenses

With the increasing use of technology in the school curriculum, the appropriate use of the computer and other equipment, systems and data is vital.

Note: See individual categories for specific offenses and consequences.

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Discipline of students with disabilities

Suspension and expulsion of students with disabilities under the Individuals with Disabilities Education Improvement Act (IDEA 04) or Section 504 of the Rehabilitation Act will be handled in accordance with the district's procedures to ensure compliance with those regulations.

For students whose behavioral violations are determined by the IEP/IAP committee to be directly related to the student's disability, any suspension or combination of suspensions which exceeds 10 days is considered a change in placement and may not occur.

In such cases, the IEP/IAP committee will determine appropriate behavioral interventions and/or consider the appropriateness of the student's educational placement and need for a change in placement.

Administrators dealing with suspension offenses by students with disabilities will consult the office of special services regarding the suspension of students with disabilities.

Expulsion from school

Expulsions will be recommended only by the principal/director of the school to which the student is assigned. Procedures to be followed regarding expulsions are specified in board policy, JKE (Expulsion). Expelled students may not attend any event in which a District Five school is participating nor be on any district property during the period of expulsion. Any expelled student who is on district property after school hours for church services, recreational league sports or if it is court ordered (monitored) community service hours must have the prior written permission of the superintendent or his/her designee.

Transfer in lieu of expulsion

Any student transferred to the Alternative Academy for Success in lieu of expulsion may not attend any school sponsored event nor be on any district property during the period of their transfer. All transferred students will sign a behavior contract prior to enrolling at the Alternative Academy for Success. The district hearing officer will hear all appeals for dismissal from the Alternative Academy for Success.

Dismissal of expelled/transferred (in lieu of) students from the alternative academy

The director of the alternative academy will have the authority to dismiss any expelled/transferred student from the alternative academy based upon the student's behavior violations while enrolled at the school. The dismissal may be appealed to the district hearing officer and will be reported to the superintendent. Each expelled student accepted at the alternative academy will be placed on a behavior contract.

School board policies

JICF (Gang Activity) - If the district determines that a student has initiated or participated in a gang or a secret society as defined in this policy, that student will be disciplined in a manner which may include, but will not be limited to, detention, removal from extracurricular activities, suspension and/or expulsion and referral to law enforcement, dependent upon the circumstances of the particular offense. The district also reserves the right to prohibit any student from wearing/displaying any article of clothing or accessory which the district has determined to be a gang indicator.

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JICFA (Hazing) - For purposes of this policy, state law defines hazing as “the wrongful striking, laying open hand upon, threatening with violence or offering to do bodily harm by a superior student to a subordinate student with intent to punish or injure the subordinate student, or other unauthorized treatment by the superior student of a subordinate student of a tyrannical, abusive, shameful, insulting or humiliating nature.”

JICG (Possession and Use of Tobacco) - Students will not be permitted to use, possess or transfer tobacco products or tobacco paraphernalia while on school grounds; in the school buildings; on buses; or during any other time that the student is under the direct administrative jurisdiction of the school whether on or off the school grounds. All District Five buildings and buses are officially designated as “tobacco-free.” This particular stipulation applies to **any** individual - student, faculty/staff member, administrator, visitor or patron.

JKB (Detention) - School administrators or teachers may assign detention after school hours to students with undesirable patterns of attendance, conduct or academic performance. Staff members will assure that students have one day’s notice before the assigned detention period so that parents/legal guardians may be informed and may provide for transportation.

JKD (Suspension) - When suspension of a student is contemplated, the administrator will have a conference with the student. At this conference, the administrator will notify the student of the charges against him/her and if he/she denies them, will explain the evidence the authorities have and offer the student an opportunity to present his/her side of the story. Suspension from school will be construed to prohibit a student from attending any day or night school functions or riding a school bus and from entering the school or school grounds, except for a prearranged conference with an administrator. Notice of the suspension will be sent home with the student, parent/legal guardian will be called and a letter will be mailed to the home address on file with the school.

JKE (Expulsion) - Expulsion means that the student cannot attend school or be on the school grounds of any school in the district, cannot attend any program at any school in the daytime or at night and cannot ride a school bus. Expelled students cannot attend or participate in any school-sponsored event. An expelled student who is approved by the board of trustees may apply for acceptance into the alternative academy.

JICH (Possession and Use of Alcohol or a Controlled Substance) - Possession, sale, distribution, use, in any amount, of alcohol, marijuana, hallucinogenic drugs or any other controlled substance is prohibited. No student will market or distribute any substance which is represented to be or is substantially similar in color, shape, size or markings of a controlled substance.

Selections from the South Carolina Code of Laws relative to the discipline policy

59-63-1110. Any person entering the premises of any school in this state will be deemed to have consented to a reasonable search of his/her person and effects.

59-63-1120. School administrators may conduct reasonable searches on school property of lockers, desks, vehicles and personal belongings with or without probable cause.

16-7-160. Illegal use of stink bombs or other devices containing foul or offensive odors. This is a misdemeanor and, if convicted, may be fined for no more than \$3,000 or sentenced up to three years. This becomes a felony if it causes bodily harm.

16-7-170. Entering a public school for the purpose of destroying records or, in fact, destroying or damaging records is a misdemeanor and, if convicted, will be fined no more than \$5,000 or imprisoned not more than three years.

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- 16-11-550. Threatening to kill, injure or intimidate an individual or damage or destroy property by means of explosive or incendiary aids; agrees with; or conspires with will be guilty of a felony. If convicted, may be jailed from one to 15 years.
- 16-23-430. Carrying weapons or other objects which may be used to inflict bodily injury while on school property. This is a felony and, if convicted, may be fined \$1,000 or jailed up to five years or both.
- 59-63-235. A one-year (365 days) expulsion for a student who is determined to have brought a firearm to a school or any setting under jurisdiction of a local board of trustees.
- 16-23-420. Carrying or displaying firearms in a public building or adjacent areas is a felony and, if convicted, must be fined up to \$5,000 or imprisoned up to five years or both.
- 16-17-420. Disturbing school is a misdemeanor and, if convicted, will pay a fine of \$100 to \$1,000 or imprisoned for 30 to 90 days. Fighting is included within the prohibition of this law. Use of foul or offensive language toward a principal, teacher or police officer can constitute a crime.

Authority of the hearing officer

- ** Uphold or alter the decision of a principal to suspend a student.
- ** Reduce the number of days of an out of school suspension imposed by the school's administration.
- Determine the dates that an out of school suspension will be served.
- Expel a student from school and all activities associated with schools in the district
- In lieu of expulsion, transfer students from their home school to the Alternative Academy for Success for a definite period.
- Return students to their regular school after an expulsion hearing.
- Decide the placement of a student entering or returning to the district via DJJ, imprisonment/confinement or mandatory stay in a medical facility for behavioral issues.

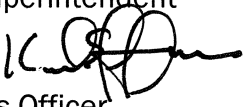
** Denotes only applicable in situations where out of school suspension is eight days or more or if the principal is directly involved.

Issued 8/15/94; Revised 9/12/94, 7/27/95, 7/8/96, 6/2/97, 7/13/98, 6/28/99, 6/26/00, 6/25/01, 7/8/02, 5/19/03, 7/8/02, 5/19/03, 7/19/04, 5/9/05, 5/22/06, 6/25/07, 7/28/08, 7/13/09



April 26, 2010

TO: Members of the Board of Trustees
Dr. Herbert M. Berg, Superintendent

FROM: Karl E. Fulmer, Ed.D. 
Chief Financial Services Officer

RE: Proposed 2010-2011 General Fund Budget

The administration will present for the Board's discussion the proposed 2010-2011 General Fund Budget.

KEF:II

EXHIBIT MATERIAL FOR THIS TOPIC WILL BE MADE AVAILABLE AFTER THE SCHOOL BOARD MEETING ON THE WEB SITE. IF THE FILE IS TOO LARGE TO DOWNLOAD IT WILL BE AVAILABLE AT THE DISTRICT OFFICE FOR VIEWING. PLEASE CALL AMEE WHITE AT 476.8118 TO MAKE THOSE ARRANGEMENTS.



April 26, 2010

TO: Members of the Board of Trustees
Dr. Herbert M. Berg, Superintendent

FROM: Karl E. Fulmer, Ed.D. 
Chief Financial Services Officer

RE: Use of Facilities

Attached is a request from Richland County Sheriff's Department to use CrossRoads Middle School July 12, 13, 14, 15, 19, 20, 21, and 22, 2010 for a Character Camp; they have requested that the usage fee be waived.

RECOMMENDATION:

The administration recommends that the Board approve the request to use CrossRoads Middle School and waive the usage fee.

KEF:II

Attachment

REQUEST FOR USE OF SCHOOL FACILITIES

File: KG-E(3)

Please supply all requested information. If approved, one copy will be returned to you for your records.

ORGANIZATION MAKING REQUESTName: Richland County Sheriff's Dept - Character CampMailing Address: 5623 Two Notch Road Columbia, SC 29223Telephone: 803-576-3000Responsible: Officer M/D Linda Kirkland**FACILITIES REQUESTED**School: Crossroads Middle SchoolDate(s) of Use (Inclusive) July 12 - 22 7:30 AM-4:00PM

Type of Facility	Number Requested	Rate	Total
Classroom/Lab/Unit	2 (501, 502)		
Gymnasium	1		
Cafeteria	1		
Multi-Purpose			
Stadium Facilities			
Baseball Facilities			
Track/Soccer/Practice Facilities			
Additional Expenses Incurred			
Grand Total			*

CUSTODIANS

Please waive fees
 (Being held during the custodian's normal work hours)
 _____ custodian(s) for _____ hours @ _____ per hour = _____ **

If this request is approved, the using organization agrees to abide by all provisions of School District Five Board Policy KG (Use of School Facilities) including accepting responsibility and agreeing to pay for any damage that may occur from use of this facility.

M/D Linda Kirkland, Camp Director
 Organization Representative

4/2/10
 Date of Official Request

Approved/Disapproved

Principal/Director

Date

Approved/Disapproved

District (if necessary)

Date

*All checks are to be paid in advance. Check(s) should be made payable to School District Five of Lexington and Richland Counties. Organizations using facilities on a continuing basis are to mail checks to the district administration building by the 10th of each month.

** Check(s) should be made payable directly to custodian(s). (\$30 minimum per individual).

For Office Use Only

Date Paid _____

Check Number _____

Receipt Number _____

Revised 10/24/83, 3/12/96

School District Five of Lexington and Richland Counties

July

Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1 Basketball 6-10:30 PM Gym	2	3
Independence Day	5	6 Basketball 6-10:30 PM Gym	7	8 Basketball 6-10:30 PM Gym	9	10
11	12 Basketball 6-10:30 PM Gym Character Camp Rich. Co. Sheriff 201, 502, Gym & Caf� 7:30 AM-4:00 PM	13 Basketball 6-10:30 PM Gym Character Camp Rich. Co. Sheriff 201, 502, Gym & Caf� 7:30 AM-4:00 PM	14 Character Camp Rich. Co. Sheriff 201, 502, Gym & Caf� 7:30 AM-4:00 PM	15 Basketball 6-10:30 PM Gym Character Camp Rich. Co. Sheriff 201, 502, Gym & Caf� 7:30 AM-4:00 PM	16	17
18	19 Character Camp Rich. Co. Sheriff 201, 502, Gym & Caf� 7:30 AM-4:00 PM	20 Character Camp Rich. Co. Sheriff 201, 502, Gym & Caf� 7:30 AM-4:00 PM	21 Character Camp Rich. Co. Sheriff 201, 502, Gym & Caf� 7:30 AM-4:00 PM	22 Character Camp Rich. Co. Sheriff 201, 502, Gym & Caf� 7:30 AM-4:00 PM	23	24
25	26	27	28	29	30	31

2010



April 26, 2010

TO: Members of the Board of Trustees
Dr. Herbert M. Berg, Superintendent

FROM: Karl E. Fulmer, Ed.D. 
Chief Financial Services Officer

RE: Use of Facilities

Attached is a request from Ashland United Methodist Church to use the showers at Irmo High School one hour daily from July 24-31, 2010 for Salkehatchie Summer Service Camp (a home rebuilding mission camp for youth 14 years of age and over); Eddie Walker has requested that the usage fee be waived and that a fee of \$180.00 be charged to pay the custodian to be there to open, close, and care for the building.

RECOMMENDATION:

The administration recommends that the Board approve the request to use the showers at Irmo High School for Salkehatchie Summer Service Camp one hour daily from July 24-31, 2010, waive the usage fee, and charge a fee of \$180.00 to pay the custodian to be there to open, close, and care for the building.

KEF:II

Attachment

Please supply all requested information. If approved, one copy will be returned to you for your records.

ORGANIZATION MAKING REQUEST

Name Ashland United Methodist Church - Same Foster

Mailing Address 401 Old Indian Rd

Telephone Columbia - SC - 29210
cell - 238-9149

Responsible Officer Same

FACILITIES REQUESTED Showers + locker room

School Irmo High School

IHS

Date(s) of Use (Inclusive) July 24 - July 31, 2010

No A/C requested
only lights +
showers

Type of Facility	Number Requested	Rate	Total
Classroom/Lab/Unit			
Gymnasium			
Cafeteria			
Stadium Facilities			
Track/Soccer/Practice Facilities (Field)			
Additional Expenses Incurred			
Grand Total			

Board Policy
8 nights at 22.50
= \$180.00

CUSTODIANS 5:15 - 6:15 p.m. each night

\$180.00

_____ custodians(s) _____ hours @ _____ per hour = \$100.00 for the week

If this request is approved, the using organization agrees to abide by all provision of School District Five Board Policy KG of School Facilities including accepting responsibility and agreeing to pay for any damage that may occur from use of facility.

note: Mr. Walker
requests waiving
rental fee -

Organization Representative _____

Date of Official Request _____

Approved/Disapproved _____

4-12-10

A. Principal/Director _____

Date _____

Approved/Disapproved

District (if necessary) _____

Date _____

*All check(s) are to be paid in advance. Check(s) should be made payable to School District Five of Lexington and Richland Counties. Organizations using facilities on a continuous basis are to mail check(s) to the district administration buildings by the 10th of each month.

See attachment -

Ralph McGehee - Re: Salkehatchie Camp & Irmo High Showers

From: "Jane Foster" <janefoster@sc.rr.com>
To: "Ralph McGehee" <RMcGehee@lex5.k12.sc.us>
Date: 4/2/2010 12:41 PM
Subject: Re: Salkehatchie Camp & Irmo High Showers

THANKS -- have a great spring break! Jane

----- Original Message -----

From: Ralph McGehee
To: Jane Foster
Sent: Friday, April 02, 2010 10:11 AM
Subject: Re: Salkehatchie Camp & Irmo High Showers

I am seeking approval and will get back to you. Thanks, Dan

>>> "Jane Foster" <janefoster@sc.rr.com> 4/2/2010 11:44 AM >>>
 Hi Dan!

It's Jane Foster with the Columbia Salkehatchie Summer Service Camp which will be held at Ashland United Methodist Church from **Saturday, July 24 to Saturday, July 31**. We are again asking for approval to use the showers at Irmo High for our youth and adults.

Just a short explanation about Salkehatchie: Salkehatchie Summer Service Camps are weeklong home rebuilding mission camps for youths (boys and girls) 14 years of age and above. There are over 35 camps held throughout South Carolina during the summer. Our campers (adults and youth) pay \$220 to spend a week of their summer vacation repairing homes to make them safer, drier, and warmer for those families who are less fortunate and whose homes are in desperate need. The Columbia Camp is hosted by Ashland United Methodist. The campers will be staying at the church sleeping in Sunday School classrooms. We do not have shower facilities on location.

We would like to be able to shower on Saturday & Sunday evening and each day Monday through Friday -- getting to the school around 5:15 pm on those days and they should be there no more than an hour. Eddie Hinnant was paid \$150 last summer by our camp for helping and we would certainly pay him again this summer. We appreciate his assistance! We have several District Five employees who assist with our camp -- Kate Boatright and Eva Zarandi (Crossroads) and Marilyn Gramling (Ballentine Elementary).

We are very grateful to Irmo High for their support of our camp since 2005 when the camp moved to Ashland United Methodist Church. Thanks, and if you have any questions, please call.

Jane Foster

Phone: 238-9149 -- my cell number

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