

School District Five of Lexington & Richland Counties



**Second Reading
2010-2011 Proposed Capital Budget
April 12, 2010
Dr. Herbert Berg, Superintendent**

SUMMARY BY SCHOOL AND SECTION

<u>SCHOOLS</u>	<u>ONGOING MAINTENANCE</u>	<u>NEW INITIATIVES</u>	<u>EQUIPMENT</u>	<u>SCHOOL TOTAL</u>
Alternative Academy	15,800	33,075	13,910	62,785
Ballentine Elementary	62,612	17,800	11,000	91,412
Chapin Elementary	60,000	37,400	22,842	120,242
Dutch Fork Elementary	1,404,223	60,029	12,905	1,477,157
Harbison West Elementary	90,323	169,705	46,960	306,988
H E Corley Elementary	632,915	64,850	13,400	711,165
Irmo Elementary	28,236	34,700	23,024	85,960
Lake Murray Elementary	183,060	22,300	17,960	223,320
Leaphart Elementary	29,424	11,547	11,900	52,871
Nursery Road Elementary	59,917	129,384	19,800	209,101
Oak Pointe Elementary	39,324	41,500	10,160	90,984
River Springs Elementary	192,811	74,395	3,500	270,706
Seven Oaks Elementary	28,632	13,800	12,465	54,897
Chapin Middle	86,929	123,000	30,355	240,284
Crossroads Middle	643,867	95,295	30,980	770,142
Dutch Fork Middle	112,000	155,855	46,038	313,893
Irmo Middle	691,268	71,823	41,221	804,312
Chapin High	96,692	48,800	1,675	147,167
Dutch Fork High	1,371,365	172,592	226,336	1,770,293
Irmo High	601,630	209,980	77,182	888,792
District-Wide Projects	1,166,200	85,000	87,800	1,339,000
Totals by Section	<u>7,597,228</u>	<u>1,672,830</u>	<u>761,413</u>	
Grand Total			<u>10,031,471</u>	<u>10,031,471</u>

Capital Budget Proposal FY 2010

Ongoing Maintenance

Description	Facilities	Technology	Total
Alternative Academy (AA)			

Facilities

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Technology

T - AA - 1	Replace 1/3 of the computers found in instructional areas		10,800	
T - AA - 2	Computer rotation for school administration areas		5,000	15,800
Alternative Academy Total				15,800

Ballentine Elementary (BES)

Facilities

BES - 1	Paint interior, office areas; paint exterior surfaces.	15,174		
BES - 2	Replace carpet, main office suite; install steps in mini-theater.	17,438		32,612

Technology

T - BES - 1	Replace 1/3 of the computers found in instructional areas		18,000	
T - BES - 2	Computer rotation for school administration areas		5,000	
T - BES - 3	Media Center rotation		7,000	30,000
Ballentine Elementary Total				62,612

Chapin Elementary (CES)

Facilities

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Technology

T - CES - 1	Replace 1/3 of the computers found in instructional areas		16,800	
T - CES - 2	Replace instructional computer lab (26 computers)		31,200	
T - CES - 3	Computer rotation for school administration areas		5,000	
T - CES - 4	Media Center rotation		7,000	60,000
Chapin Elementary Total				60,000

Dutch Fork Elementary (DFES)

Facilities

DFES - 1	Replace roof, classrooms & corridors (main wings).	585,000		
DFES - 2	Replace HVAC systems, classrooms & corridors (main wings).	760,423		1,345,423

Technology

T - DFES - 1	Replace 1/3 of the computers found in instructional areas		15,600	
T - DFES - 2	Replace instructional computer lab (26 computers)		31,200	
T - DFES - 3	Computer rotation for school administration areas		5,000	
T - DFES - 4	Media Center rotation		7,000	58,800
Dutch Fork Elementary Total				1,404,223

Capital Budget Proposal FY 2010

Ongoing Maintenance

Description	Facilities	Technology	Total
Harbison West Elementary (HWES)			

Facilities

HWES - 1	Upgrade lamps in classrooms to increase light levels.	15,000		
HWES - 2	Raise parking lot drains.	10,000		25,000

Technology

T - HWES - 1	Replace 1/3 of the computers found in instructional areas		22,176	
T - HWES - 2	Replace instructional computer lab (26 computers)		31,147	
T - HWES - 3	Computer rotation for school administration areas		5,000	
T - HWES - 4	Media Center rotation		7,000	65,323
Harbison West Elementary Total				90,323

H E Corley Elementary (HECES)

Facilities

HECES - 1	Repair damaged pavement; add additional parking.	199,500		
HECES - 2	Replace HVAC, Pase III media center, mini theater, office areas.	365,663		565,163

Technology

T - HECES - 1	Replace 1/3 of the computers found in instructional areas		24,552	
T - HECES - 2	Replace instructional computer lab (26 computers)		31,200	
T - HECES - 3	Computer rotation for school administration areas		5,000	
T - HECES - 4	Media Center rotation		7,000	67,752
H E Corley Elementary Total				632,915

Irmo Elementary (IES)

Facilities

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Technology

T - IES - 1	Replace 1/3 of the computers found in instructional areas		16,236	
T - IES - 2	Computer rotation for school administration areas		5,000	
T - IES - 3	Media Center rotation		7,000	28,236
Irmo Elementary Total				28,236

Lake Murray Elementary (LMES)

Facilities

LMES - 1	Paint interior, public areas; paint exterior surfaces & front curb.	51,890		
LMES - 2	Replace wooden steps for relocatable classrooms; rework H/C ramp for front of building.	25,730		
LMES - 3	Replace gymnasium flooring.	37,688		115,308

Technology

T - LMES - 1	Replace 1/3 of the computers found in instructional areas		24,552	
T - LMES - 2	Replace instructional computer lab (26 computers)		31,200	
T - LMES - 3	Computer rotation for school administration areas		5,000	
T - LMES - 4	Media Center rotation		7,000	67,752
Lake Murray Elementary Total				183,060

Capital Budget Proposal FY 2010

Ongoing Maintenance

Description	Facilities	Technology	Total
Leaphart Elementary (LES)			

Facilities

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Technology

T - LES - 1	Replace 1/3 of the computers found in instructional areas		17,424	
T - LES - 2	Computer rotation for school administration areas		5,000	
T - LES - 3	Media Center rotation		7,000	29,424
Leaphart Elementary Total				29,424

Nursery Road Elementary (NRES)

Facilities

NRES - 1	Replace school clock system.	24,157		24,157
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Technology

T - NRES - 1	Replace 1/3 of the computers found in media areas		23,760	
T - NRES - 2	Computer rotation for school administration areas		5,000	
T - NRES - 3	Media Center rotation		7,000	35,760
Nursery Road Elementary Total				59,917

Oak Pointe Elementary (OPES)

Facilities

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Technology

T - OPES - 1	Replace 1/3 of the computers found in instructional areas		27,324	
T - OPES - 2	Computer rotation for school administration areas		5,000	
T - OPES - 3	Media Center rotation		7,000	39,324
Oak Point Elementary Total				39,324

River Springs Elementary (RSES)

Facilities

RSES - 1	Replace gymnasium flooring.	37,688		
RSES - 2	Paint interior, public areas; paint exterior surfaces.	49,690		
RSES - 3	Replace carpet, administrative areas.	18,316		
RSES - 4	Replace steps and landings for relocatable classrooms.	16,593		122,287

Technology

T - RSES - 1	Replace 1/3 of the computers found in instructional areas		27,324	
T - RSES - 2	Replace instructional computer lab (26 computers)		31,200	
T - RSES - 3	Computer rotation for school administration areas		5,000	
T - RSES - 4	Media Center rotation		7,000	70,524
River Springs Elementary Total				192,811

Seven Oaks Elementary (SOES)

Facilities

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Technology

T - SOES - 1	Replace 1/3 of the computers found in instructional areas		16,632	
T - SOES - 2	Computer rotation for school administration areas		5,000	
T - SOES - 3	Media Center rotation		7,000	28,632
Seven Oaks Total				28,632

Capital Budget Proposal FY 2010

Ongoing Maintenance

	<u>Description</u>	<u>Facilities</u>	<u>Technology</u>	<u>Total</u>
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Chapin Middle (CMS)

Facilities

CMS - 1	Paint interior, public areas and offices; paint exterior surfaces.	38,529		38,529
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Technology

T - CMS - 1	Replace 1/3 of the computers found in instructional areas		26,400	
T - CMS - 2	Computer rotation for school administration areas		7,000	
T - CMS - 3	Media Center rotation		15,000	48,400
Chapin Middle Total				86,929

Crossroads Middle (CRMS)

Facilities

CRMS - 1	Replace existing tile flooring in corridors; replace sheet flooring in science labs.	211,622		
CRMS - 2	Paint interior of buildings 5 and 6.	36,171		
CRMS - 3	Renovate interior finishes in office building; replace front entrance canopy.	282,370		530,163

Technology

T - CRMS - 1	Replace 1/3 of the computers found in instructional areas		29,304	
T - CRMS - 2	Replace instructional computer lab (52 computers) - two labs		62,400	
T - CRMS - 3	Computer rotation for school administration areas		7,000	
T - CRMS - 4	Media Center rotation		15,000	113,704
Crossroads Middle Total				643,867

Dutch Fork Middle (DFMS)

Facilities

DFMS - 1	Paint interior, Phase II; replace wall base.	45,000		
DFMS - 2	Stage Curtains	15,000		60,000

Technology

T - DFMS - 1	Replace 1/3 of the computers found in instructional areas		30,000	
T - DFMS - 2	Computer rotation for school administration areas		7,000	
T - DFMS - 3	Media Center rotation		15,000	52,000
Dutch Fork Middle Total				112,000

Irmo Middle (IMS)

Facilities

IMS - 1	Paint interior, main building.	139,044		
IMS - 2	Repair sub-surface exterior walls of gymnasium building; paint interior; repair drainage behind main building.	69,198		
IMS - 3	Replace weatherseals for window glazing, 2nd floor, main building, miscellaneous areas.	15,000		
IMS - 4	Remove and replace existing wash stations in various locations; install electric hand dryers; remove obsolete unit heaters.	88,346		
IMS - 5	Replace roof, science building; repair miscellaneous areas.	326,000		637,588

Capital Budget Proposal FY 2010

Ongoing Maintenance

	<u>Description</u>	<u>Facilities</u>	<u>Technology</u>	<u>Total</u>
Technology				
T - IMS - 1	Replace 1/3 of the computers found in instructional areas		31,680	
T - IMS - 2	Computer rotation for school administration areas		7,000	
T - IMS - 3	Media Center rotation		15,000	53,680
	Irmo Middle Total			691,268

Chapin High (CHS)

Facilities				
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Technology				
T - CHS - 1	Replace 1/3 of the computers found in instructional areas		30,492	
T - CHS - 2	Replace instructional computer lab (26 computers)		31,200	
T - CHS - 3	Computer rotation for school administration areas		10,000	
T - CHS - 4	Media Center rotation		25,000	96,692
	Chapin High Total			96,692

Dutch Fork High (DFHS)

Facilities				
DFHS - 1	Replace miscellaneous hardware systems; upgrade keying system to current district standards.	137,500		
DFHS - 2	Replace storefront entrances for school exterior.	277,900		
DFHS - 3	Replace irrigation system, baseball field.	20,680		
DFHS - 4	Replace carpet, band, orchestra, auditorium, ROTC.	37,986		
DFHS - 5	Replace HVAC systems, Phase III for south wing.	810,423		1,284,489

Technology				
T - DFHS - 1	Replace 1/3 of the computers found in instructional areas		51,876	
T - DFHS - 2	Computer rotation for school administration areas		10,000	
T - DFHS - 3	Media Center rotation		25,000	86,876
	Dutch Fork High Total			1,371,365

Irmo High School (IHS)

Facilities				
IHS - 1	Paint interior, main building public areas; paint exterior.	207,742		
IHS - 2	Install fresh air machine (Phase II).	110,000		
IHS - 3	Renovate baseball press box.	60,088		
IHS - 4	Replace tile in 1st floor classrooms, main building	100,000		477,830

Technology				
T - IHS - 1	Replace 1/3 of the computers found in instructional areas		57,600	
T - IHS - 2	Replace CATE computer lab (Reamer)		31,200	
T - IHS - 3	Computer rotation for school administration areas		10,000	
T - IHS - 4	Media Center rotation		25,000	123,800
	Irmo High Total			601,630

Capital Budget Proposal FY 2010

Ongoing Maintenance

<u>Description</u>		<u>Facilities</u>	<u>Technology</u>	<u>Total</u>
District Wide Projects				
Facilities				
DO - 1	District wide playground equipment repair.	25,000		
DO - 2	District wide general pavement repairs.	31,300		
DO - 3	District wide landscaping repair, replacement, irrigation system repair.	61,900		
DO - 4	Miscellaneous capital projects to address requirements that develop during the year.	200,000		
DO - 5	Planning for capital projects.	50,000		
DO - 6	Replace damaged pavement areas, Dutch Fork MS, Irmo HS, miscellaneous areas.	250,000		
DO - 7	District wide refurbishment of wooden gymnasium floors.	123,000		741,200
Technology				
T - DO - 1	District Wide Network Cabling		50,000	
T - DO - 2	Replacement of network servers		50,000	
T - DO - 3	Network operating system software		60,000	
T - DO - 4	Network electronics (for district network renewal & growth)		75,000	
T - DO - 5	District Office/Special Services technology rotation/Check In System		50,000	
T - DO - 6	District Software Renewal: Internet Filtering, Follett library software, Compass Learning		140,000	425,000
District Office Total				1,166,200
Grand Total		5,999,749	1,597,479	7,597,228

Capital Budget Proposal FY 2010

New Initiatives

Description	Facilities	Technology	Total
Alternative Academy (AA)			

Facilities

AA - 1	Install on relocatable classroom unit (existing D5 asset).	19,675		19,675
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Technology

T - AA - 1	Security Cameras (4) Needed to cover blind spots in existing coverage		6,000	
T - AA - 2	Lobby Guard Visitor Check-in		7,400	13,400
Alternative Academy Total				33,075

Ballentine Elementary (BES)

Facilities

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Technology

T - BES - 1	Classroom amplication system, 10 classrooms		10,000	
T - BES - 2	Mounted projector		1,000	
T - BES - 3	Smart Sento systems (4)		6,000	
T - BES - 4	Airliners to enhance smartboard (2)		800	17,800
Ballentine Elementary Total				17,800

Chapin Elementary (CES)

Facilities

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Technology

T - CES - 1	Lobby Guard Visitor Check-in		7,400	
T - CES - 2	Lumens document camera (20)		14,000	
T - CES - 3	Airliners to enhance smartboard (10)		4,000	
T - CES - 4	Classroom set of netbooks with cart (25) 5th grade		12,000	37,400
Chapin Elementary Total				37,400

Dutch Fork Elementary (DFES)

Facilities

DFES - 1	Install 20' x 20' metal storage building for hazardous materials and custodial equipment.	28,629		28,629
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Technology

T - DFES - 1	Lobby Guard Visitor Check-in		7,400	
T - DFES - 2	Lumens document cameras (10)		7,000	
T - DFES - 3	Netbook lab with a cart, one set of 26		12,200	
T - DFES - 4	Laptop (4)		4,800	31,400
Dutch Fork Elementary Total				60,029

Capital Budget Proposal FY 2010

New Initiatives

Description	Facilities	Technology	Total
Harbison West Elementary (HWES)			

Facilities

HWES - 1	Install doorways for classroom pod entrances to accommodate instruction and improve safety/security.	51,555		51,555
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Technology

T - HWES - 1	ETV Media Retrieval System		40,000	
T - HWES - 2	Lumens document camera (5)		3,500	
T - HWES - 3	Ceiling mounted projectors and smartboards (4)		20,000	
T - HWES - 4	Network printers (2)		650	
T - HWES - 5	Smart Sento systems (2)		3,000	
T - HWES - 6	Desktop classroom computers (20)		24,000	
T - HWES - 7	Netbook lab with a cart, set of 25 (2)		24,000	
T - HWES - 8	Projectors added in two classrooms		3,000	118,150
Harbison West Elementary Total				169,705

H E Corley Elementary (HECES)

Facilities

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Technology

T - HECES - 1	ETV Media Retrieval System		40,000	
T - HECES - 2	Smart Sento systems (7)		10,500	
T - HECES - 3	Lumens document camera (15 or less)		10,500	
T - HECES - 4	Webcams (10)		1,250	
T - HECES - 5	Flatbed scanner (5)		2,000	
T - HECES - 6	Color network printer (1)		600	64,850
H E Corley Elementary Total				64,850

Irmo Elementary (IES)

Facilities

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Technology

T - IES - 1	Lumens document cameras DC166 (12)		8,400	
T - IES - 2	Netbook mobile lab (1) 25 each		11,800	
T - IES - 3	Tablet laptop (2)		4,600	
T - IES - 4	Microphones for podcasting (20)		2,500	
T - IES - 5	Lobby Guard Visitor Check-in		7,400	34,700
Irmo Elementary Total				34,700

Capital Budget Proposal FY 2010

New Initiatives

Lake Murray Elementary (LMES)

Facilities

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Technology

T - LMES - 1	Netbook cart with 24 netbook cart		11,400	
T - LMES - 2	Lumens document cameras (5)		3,500	
T - LMES - 3	Lobby Guard Visitor Check-in		7,400	22,300
Lake Murray Elementary Total				22,300

Leaphart Elementary (LES)

Facilities

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Technology

T - LES - 1	Probeware equipment (1 set of 6)		2,247	
T - LES - 2	Lobby Guard Visitor Check-in		7,400	
T - LES - 3	GPS systems Etrex H navigator (20)		1,900	11,547
Leaphart Elementary Total				11,547

Nursery Road Elementary (NRES)

Facilities

NRES - 1	Install doorways for classroom pod entrances to accommodate instruction and improve safety/security.	51,555		
NRES - 2	Install 20' x 20' metal storage building for hazardous materials and custodial equipment.	28,629		80,184

Technology

T - NRES - 1	ETV Media Retrieval System		40,000	
T - NRES - 2	Lobby Guard Visitor Check-in		7,400	
T - NRES - 3	Network laser printer (3)		1,800	49,200
Nursery Road Elementary Total				129,384

Oak Pointe Elementary (OPES)

Facilities

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Technology

T - OPES - 1	ETV Media Retrieval System Upgrade		25,000	
T - OPES - 2	Smart board unfi (2) (G411, Guidance P522) one mobile for media ctr.		15,000	
T - OPES - 3	Security camera		1,500	41,500
Oak Pointe Elementary Total				41,500

River Springs Elementary (RSES)

Facilities

RSES - 1	Construct restroom in gymnasium.	38,795		38,795
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Technology

T - RSES - 1	Lobby Guard Visitor Check-in		7,400	
T - RSES - 2	Flatbed scanner (3)		1,200	
T - RSES - 3	Phone/Intercom system		22,000	
T - RSES - 4	Smartboard unfi for classroom R101		5,000	35,600
River Springs Elementary Total				74,395

Capital Budget Proposal FY 2010

New Initiatives

Description	Facilities	Technology	Total
Seven Oaks Elementary (SOES)			

Facilities

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Technology

T - SOES - 1	Reading recovery computers (3)		3,600	
T - SOES - 2	Computer and printer in Special Services		1,800	
T - SOES - 3	Smartboard on GEMS classroom		5,000	
T - SOES - 4	Color printer		600	
T - SOES - 5	Lumens document cameras (4)		2,800	13,800
Seven Oaks Elementary Total				13,800

Chapin Middle (CMS)

Facilities

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Technology

T - CMS - 1	Lobby Guard Visitor Check-in		7,400	
T - CMS - 2	Phone system upgrade- system currently in use is from the district office and requires many repairs		40,000	
T - CMS - 3	ID machine		8,000	
T - CMS - 4	Teacher laptops (20, 4 for special needs)		24,000	
T - CMS - 5	Netbook cart (2) with 26 netbooks per cart		24,400	
T - CMS - 6	Lumens document camera (16)		11,200	
T - CMS - 7	Network laser printers (7)		3,500	
T - CMS - 8	smart response system SNT32 (3)		4,500	123,000
Chapin Middle Total				123,000

Crossroads Middle (CRMS)

Facilities

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Technology

T - CRMS - 1	Lumens document cameras (20)		10,620	
T - CRMS - 2	ETV Media Retrieval System		40,000	
T - CRMS - 3	LCD projectors and remotes (5)		4,175	
T - CRMS - 4	Security Cameras (5)		7,500	
T - CRMS - 5	Netbooks with cart 25 netbooks (2 carts)		23,600	
T - CRMS - 6	Lobby Guard Visitor Check-in		7,400	
T - CRMS - 7	Airliner to enhance smartboard (5)		2,000	95,295
Crossroads Middle Total				95,295

Dutch Fork Middle (DFMS)

Facilities

DFMS - 1	Install retaining wall to correct erosion problems between main and activities building.	136,055		136,055
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Technology

T - DFMS - 1	Lobby Guard Visitor Check-in		7,400	
T - DFMS - 2	Netbooks with cart 25 netbooks (1 cart)		11,800	
T - DFMS - 3	Network b/w printer		600	19,800
Dutch Fork Middle Total				155,855

Irmo Middle (IMS)

Capital Budget Proposal FY 2010

New Initiatives

	<u>Description</u>	<u>Facilities</u>	<u>Technology</u>	<u>Total</u>
Facilities		-		-

Technology

T - IMS - 1	Microphones/headphones 2 in 1 (25)		1,100	
T - IMS - 2	Role model presentation cart model S21-H36510 (1)		720	
T - IMS - 3	Desktop music lab (13)		15,600	
T - IMS - 4	Netbook lab with cart (25)		11,800	
T - IMS - 5	Sento response system (5)		10,603	
T - IMS - 6	Airliners to enhance smartboard (7)		3,000	
T - IMS - 7	Laptops for teachers (18)		21,600	
T - IMS - 8	Lobby Guard Visitor Check-in		7,400	71,823
	Irmo Middle Total			71,823

Chapin High (CHS)

Facilities

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Technology

T - CHS - 1	Lobby Guard Visitor Check-in		7,400	
T - CHS - 2	Laptop computers for science probeware/testing (11)		11,000	
T - CHS - 3	Mobile laptop lab with a cart, one set of 15 laptops		18,000	
T - CHS - 4	Network laser printer (2)		1,000	
T - CHS - 5	Active Expression student response system (4)		7,200	
T - CHS - 6	Replacement projectors with ceiling mounts (3)		4,200	48,800
	Chapin High Total			48,800

Dutch Fork High (DFHS)

Facilities

DFHS - 1	Install right turn lane, school exit.	23,881		
DFHS - 2	Upgrade chemistry and physics labs to accommodate changes in curriculum.	43,832		
DFHS - 3	Install 20' x 20' metal storage building to accommodate band program.	28,629		96,342

Technology

T - DFHS - 1	Purchase and mount existing data projectors and smart boards		60,000	
T - DFHS - 2	Network printer for Health Room		350	
T - DFHS - 3	Install data projector in ceiling (ROTC rm)		5,000	
T - DFHS - 4	Lobby Guard Visitor Check-in		7,400	
T - DFHS - 5	Lumens DC 265 (5)		3,500	76,250
	Dutch Fork High Total			172,592

Irmo High School (IHS)

Facilities

Capital Budget Proposal FY 2010

New Initiatives

	<u>Description</u>	<u>Facilities</u>	<u>Technology</u>	<u>Total</u>
IHS - 1	Install flooring and stair treads in stairwells, main building.	60,500		60,500

Technology

T - IHS - 1	Lobby Guard Visitor Check-in		7,400	
T - IHS - 2	Purchase and mount existing data projectors and smart boards		60,000	
T - IHS - 3	Mobile laptop lab with a cart, one set of 25 laptops- Library & Math		31,500	
T - IHS - 4	Desktop computers in Art lab (15)		16,995	
T - IHS - 5	Laptop computers for music dept. (4)		4,800	
T - IHS - 6	Photo flatbed scanner (1)		1,200	
T - IHS - 7	Security camera for media center (3)		4,500	
T - IHS - 8	Security cameras exterior and interior (15)		20,000	
T - IHS - 9	Wacom graphic tablets (15)		1,485	
T - IHS - 10	Sento (1)		1,600	149,480
Irmo High Total				209,980

District Wide Projects

Facilities

DO - 1	Relocate transportation operations and band practice area at IHS.	85,000		85,000
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Technology

				-
District Wide Total				85,000

Grand Total	596,735	1,076,095	1,672,830
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Capital Budget Proposal FY 2010

Equipment

	Description	Qty	Unit Price	Budget Request	Total
Alternative Academy (AA)					
E - 1	Ice Machine	1	5,000.00	5,000	
E - 2	Laminating Machine	1	300.00	300	
E - 3	Poster Printer	1	2,000.00	2,000	
E - 4	TI-85 Calculators, Classroom Sets	2	2,800.00	5,600	
E - 5	Light Box for Art	1	160.00	160	
E - 6	Side to side floor machine with solution tank	1	850.00	850	13,910

Ballentine Elementary (BES)					
E - 7	Carpet Cleaner/Extractor	2	2,500.00	5,000	
E - 8	Wet/Dry Vacuum	2	250.00	500	
E - 9	Heavy Duty Floor Scrubber	1	5,500.00	5,500	11,000

Chapin Elementary (CES)					
E - 10	Large Outdoor Mats for Main Entrances	6	150.00	900	
E - 11	Small Outdoor Mats for Hall Entrances	29	78.00	2,262	
E - 12	Classroom Sets of Cubbies	12	400.00	4,800	
E - 13	Royal Chart Stands by Bender	5	100.00	500	
E - 14	Tables for Computer Lab	9	500.00	4,500	
E - 15	CD Players	3	100.00	300	
E - 16	Gym Divider Curtain	1	1,500.00	1,500	
E - 17	Student Chairs	100	30.00	3,000	
E - 18	Truck	1	250.00	250	
E - 19	Round Rubbermaid Brute 55 Gallon Trash Containers with Dollies	8	175.00	1,400	
E - 20	Pallet Truck/Jack	1	500.00	500	
E - 21	16" Water Broom with 4 nozzles	1	250.00	250	
E - 22	Heavy Duty Vacuum Cleaners	4	670.00	2,680	22,842

Dutch Fork Elementary (DFES)					
E - 23	Downdraft Dryer	4	350.00	1,400	
E - 24	Outdoor trash cans (square)	4	190.00	760	
E - 25	35 qt. mop bucket with wringer	5	65.00	325	
E - 26	Libby dust pan self-closing	3	20.00	60	
E - 27	20" rotary scrubber	1	545.00	545	
E - 28	Leaf blower	1	325.00	325	
E - 29	key pads on outside doors	2	1,200.00	2,400	
E - 30	8. Digital piano	1	2,000.00	2,000	
E - 31	9. Digital Dolly	1	2,600.00	2,600	
E - 32	10. Big-book easels with storage	3	435.00	1,305	
E - 33	11. rectangle tables	3	75.00	225	
E - 34	12. puppet theater	2	130.00	260	
E - 35	13. large dry-erase easel	2	150.00	300	
E - 36	Locking Stationary AV Cart for Mini-Theater, Laptop	1	400.00	400	12,905

Capital Budget Proposal FY 2010

Equipment

	Description	Qty	Unit Price	Budget Request	Total
Harbison West Elementary (HWES)					
E - 37	Student Desks	100	95.00	9,500	
E - 38	Teacher Chairs	40	160.00	6,400	
E - 39	Cafeteria Tables	16	600.00	9,600	
E - 40	Media Center Furniture:			-	
E - 41	Student Upholstered Chairs	60	75.00	4,500	
E - 42	Sofa/Love Seat – reading areas	3	600.00	1,800	
E - 43	Wing back chairs – reading areas	5	225.00	1,125	
E - 44	Computer Desks	6	275.00	1,650	
E - 45	Student wooden stools – computer stations	10	60.00	600	
E - 46	Book Cart	2	300.00	600	
E - 47	Tripod	1	175.00	175	
E - 48	Video Cameras	1	250.00	250	
E - 49	Lap top presentation cart	1	300.00	300	
E - 50	Student wooden stools for classroom computer stations	66	60.00	3,960	
E - 51	Replacement of vacuum hoses, wands and heads for interior vacuum system	2	200.00	400	
E - 52	Commercial vacuum cleaners	2	450.00	900	
E - 53	13. Refrigerators	4	600.00	2,400	
E - 54	Digital/Video Cameras	8	150.00	1,200	
E - 55	Digital Recorders	8	200.00	1,600	46,960

H E Corley Elementary (SECES)					
E-56	7 Vacuum Cleaners: 5- 16" Vacuums, 1 - Backpack, 1 - Quick-Up Vacuum			3,600	
E-57	Commercial Shredder	1	1,400.00	1,400	
E-58	Media Center Tables, 42"x42" Bookmark Model B4242T	6	500.00	3,000	
E-59	Media Center Tables, 60"x42" Bookmark Model B4260T	2	600.00	1,200	
E-60	Media Center Tables, 60"x36" Bookmark Model B3660T	2	600.00	1,200	
E-61	Media Center Chairs	40	75.00	3,000	13,400

Irmo Elementary (IES)					
E - 62	Upright Vacuum 14"	7	307.00	2,149	
E - 63	Low Speed Buffer	3	525.00	1,575	
E - 64	3. Gas Leaf Blower	1	350.00	350	
E - 65	Extended limb trimmer (chain saw for high limbs and hedges)	1	500.00	500	
E - 66	5. 28" Auto Scrubber	2	6,500.00		
E - 67	6. Wet Vacuum	2	300.00	600	
E - 68	7. 8' Folding Tables	12	75.00	900	
E - 69	8. Folding Chairs	100	35.00	3,500	
E - 70	Storage Stands/ Carts for Folding Chairs	2	350.00	700	
E - 71	10. Administrative Desk Chairs	2	275.00	550	
E - 72	11. Upright Hand Truck	2	150.00	300	
E - 73	12. Convertible Hand Truck	2	500.00	1,000	

Capital Budget Proposal FY 2010

Equipment

	<u>Description</u>	<u>Qty</u>	<u>Unit Price</u>	<u>Budget Request</u>	<u>Total</u>
E - 74	13. Brute Trash Cans	4	100.00	400	
E - 75	14. Carpet Cleaner	2	3,000.00	6,000	
E - 76	15. Hose Kit for Carpet Cleaner	1	200.00	200	
E - 77	16. Vacuum Back Pack	2	400.00	800	
E - 78	17. 20" Propane Buffer	1	2,000.00	2,000	
E - 79	18. Fan Carpet Dryer	4	200.00	800	
E - 80	19. Motor scrubber (Handheld)	2	350.00	700	23,024

Lake Murray Elementary (LMES)

E - 81	Library Shelving and Bookcases	1	5,000.00	5,000	
E - 82	Vacuum Cleaners	4	460.00	1,840	
E - 83	Floor Scrubber	1	5,500.00	5,500	
E - 84	Kidney Shaped Tables	2	150.00	300	
E - 85	Cafeteria Tables, Rectangular Tables to match the ones presently in cafeteria	8 - 10	500.00	5,000	
E - 86	Waxing Machine	1	320.00	320	17,960

Leaphart Elementary (LES)

E - 87	20" Battery Operated Auto Floor Scrubber	1	4,500.00	4,500	
E - 88	Rectangular Tables with Cubbies	17	300.00	5,100	
E - 89	Kidney Shaped Tables	5	140.00	700	
E - 90	Digital Cameras, Canon Powershot SD750K 7.1 megapixel	8	200.00	1,600	11,900

Nursery Road Elementary (NRES)

E - 91	Teacher Chairs	4	275.00	1,100	
E - 92	Walkie Talkies	8	275.00	2,200	
E - 93	Rubbermaid Tilt Trucks	2	250.00	500	
E - 94	Multi-Media Presentation System, projector, lecturn, mics, projection screens	1		16,000	19,800

Oak Pointe Elementary (OPES)

E - 95	Vacuum Cleaners	6	460.00	2,760	
E - 96	Floor Burnisher, Tennant Model 2510	1	6,000.00	6,000	
E - 97	Digital Cameras	7	200.00	1,400	10,160

River Springs Elementary (RSES)

E - 98	Refrigerator	1	425.00	425	
E - 99	Wet/Dry Vacuum	1	350.00	350	
E - 100	Air Compressor	1	250.00	250	
E - 101	Flatbed Cart	1	500.00	500	
E - 102	Chair Mover	1	300.00	300	
E - 103	Book Cases	10	120.00	1,200	
E - 104	Entrance Mats for Kindergarten outside entries	5	45.00	225	
E - 105	Round Cafeteria Table	1	250.00	250	3,500

Capital Budget Proposal FY 2010

Equipment

	<u>Description</u>	<u>Qty</u>	<u>Unit Price</u>	<u>Budget Request</u>	<u>Total</u>
Seven Oaks Elementary (SOES)					
E- 106	Picnic Tables	2	650.00	1,300	
E- 107	Park Benches	3	175.00	525	
E- 108	Janitor Carts	2	260.00	520	
E- 109	Hand Held Blowers, Gas, Commercial Grade	2	175.00	350	
E- 110	Dewalt Hammer Drill	1	400.00	400	
E- 111	Vacuum Cleaners	2	460.00	920	
E- 112	Heavy Duty Electric Drill	1	250.00	250	
E- 113	JanPak Floor Machine with Shampoo Tank	1	6,000.00	6,000	
E- 114	Flip Camcorder	10	120.00	1,200	
E- 115	Digital Cameras	10	100.00	1,000	12,465

Chapin Middle School (CMS)					
E- 116	Propane Floor Stripper	1	5,500.00	5,500	
E- 117	Office Desk	1	800.00	800	
E- 118	Bookshelves	2	250.00	500	
E- 119	Credenza	1	1,500.00	1,500	
E- 120	Computer Desk	1	500.00	500	
E- 121	Carpet Extractor	1	2,500.00	2,500	
E- 122	Reupholster Chairs in Computer Lab and Media Center	39	75.00	2,925	
E- 123	Scoreboard	1	3,000.00	3,000	
E- 124	Cellos with Bows	6	800.00	4,800	
E- 125	Ceiling Microphones	13	150.00	1,950	
E- 126	Blue Rolling Computer Lab Students Chairs	10	150.00	1,500	
E- 127	Octagonal Computer Workstations	4	750.00	3,000	
E- 128	Digital Cameras	4	200.00	800	
E- 129	Headphones for Computer Labs	72	15.00	1,080	30,355

Crossroads Middle (CRMS)					
E- 130	Student desks	50	90.00	4,500	
E- 131	Teacher Desk	20	350.00	7,000	
E- 132	Replace Clerical Desks in front office, Principal's Secretary, Attendance, Nurse's Office, Compliance and Registrar	6	800.00	4,800	
E- 133	Additional Shelving for Front Office Vault and Copy Room	1	1,800.00	1,800	
E- 134	Outdoor Basketball Goals	4	300.00	1,200	
E- 135	Replace White Blinds with Black Ones	2	75.00	150	
E- 136	DVD/VHS Cabinet	1	300.00	300	
E- 137	Fox Bassoon Stands	6	70.00	420	
E- 138	Fox Bassoon Protec Cases	6	125.00	750	
E- 139	Fox Model 222 Bassoons	1	4,800.00	4,800	
E- 140	Fox Model 333 Oboes with low Bb Vent Key	1	2,700.00	2,700	
E- 141	Protec Pro Pac Oboe Cases	8	120.00	960	
E- 142	LCD TV Monitors	4	400	1,600	30,980

Capital Budget Proposal FY 2010

Equipment

Description		Qty	Unit Price	Budget Request	Total
Dutch Fork Middle (DFMS)					
E- 143	Strings Instruments - Cellos - Knilling Bucharest 152F	4	845.00	3,380	
E- 144	Oboes, Fox Model 333	4	2,700.00	10,800	
E- 145	Trap Percussion Table	1	118.00	118	
E- 146	Student Chairs, Café Green	30	30.00	900	
E- 147	Student Chairs, Café Gray	100	30.00	3,000	
E- 148	Rectangular Tables, 30 X 72	2	225.00	450	
E- 149	Rectangular Tables, 24 X 36	1	175.00	175	
E- 150	Student Lab Tables	15	450.00	6,750	
E- 151	Teacher Desk	4	350.00	1,400	
E- 152	Teacher Chairs	3	175.00	525	
E- 153	Center Pull Lateral File Cabinet, 36" X65 1/4"	1	1,000.00	1,000	
E- 154	Metal Storage Cabinets	2	350.00	700	
E- 155	File Cabinets, Letter Size, 4-Drawer	2	200.00	400	
E- 156	Kidney Shaped Table, 48 X 96	1	400.00	400	
E- 157	Student Desks	30	100.00	3,000	
E- 158	Highback Multi-Function Task Chairs	8	130.00	1,040	
E- 159	Carpet Extractors	1	2,400.00	2,400	
E- 160	Vacuum Cleaners, Tenant	3	900.00	2,700	
E- 161	Chorus/Drama, Risers, as follows; 4x8 16" Portable Riser, 4x8 24" Portable Riser, 4x8 32" Portable Riser and 4x8 40" Portable Riser	1	6,900.00	6,900	46,038

Irmo Middle (IMS)					
E-162	Student desk	50	126.00	6,300	
E-163	Cafeteria chairs	30	35.00	1,050	
E-164	Teacher Chairs	6	300.00	1,800	
E-165	Cafeteria Tables	10	475.00	4,750	
E-166	Teachers desk	5	500.00	2,500	
E-167	Locking file cabinet	10	175.00	1,750	
E-168	Bookshelf	5	275.00	1,375	
E-169	Shredder model#GBC1758600	1	724.00	724	
E-170	L shaped Computer Desk	1	730.00	730	
E-171	ShredMaster Shredder model# RDX1619	1	724.00	724	
E-172	Locking storage cabinet	2	251.00	502	
E-173	6 foot A frame aluminum step ladder	1	75.00	75	
E-174	8 foot aluminum A frame step ladder	1	100.00	100	
E-175	10 foot aluminum A frame step ladder	1	250.00	250	
E-176	¾ size sting bass outfit with bag & bow	2	1,750.00	3,500	
E-177	Musser Classic Bells model#M646 (satin finish, 2.5 octave range, sound damper)	1	1,329.00	1,329	
E-178	Stands model#450388 (Ergo-lok mechanism)	3	94.00	282	
E-179	Pearl Fit-All Conga Stand model#PEA-PC900	2	120.00	240	
E-180	Pearl Timpani Throne model#D1000T (adjustable height)	1	189.00	189	
E-181	Cabinet model#PC400 (grey)	1	1,675.00	1,675	
E-182	Wenger instrument storage cabinet #7 (27 ½" W X 39 ¼" D X 85 5/8" H)	2	1,119.00	2,238	

Capital Budget Proposal FY 2010

Equipment

	<u>Description</u>	<u>Qty</u>	<u>Unit Price</u>	<u>Budget Request</u>	<u>Total</u>
E-183	Wenger instrument storage cabinet #11 (27 ½" W X 39 ¼" D X 85 5/8" H)	2	931.00	1,862	
E-184	Laminex ID Machine	1	4,476.00	4,476	
E-185	TI-83+ Graphing Calculators	25	112.00	2,800	41,221

Chapin High (CHS)

E-186	Wheelchair 22" Seat Width, swing away detachable	1	500.00	500	
E-187	Projector Screen	1	575.00	575	
E-188	Camcorder	1	600.00	600	1,675

Dutch Fork High (DFHS)

E-189	Senior Cafeteria.	200	30.00	6,000	
E-190	Purchase and Install Metal Locking Toilet Paper Dispensers	150	25.00	3,750	
E-191	Student Desks, Forrest Green, ABH457	60	130.00	7,800	
E-192	Evacuation Chairs, Stryker Model 59035	3	2,667.00	8,001	
E-193	Overhead Screens, 8x12 Installed	5	1,000.00	5,000	
E-194	Legal Size Lateral File Cabinet	1	200.00	200	
E-195	Teacher Desks (Wagner & Bryan, Room 224, Rm 261, Health Rm, Rms 242, 210, 229, 301, 315, 241)	10	500.00	5,000	
E-196	Four Drawer Lateral File Cabinet	1	200.00	200	
E-197	Student Lab Tables, 24W x 48L, Tilson	13	400.00	5,200	
E-198	Student Lab Chairs	26	70.00	1,820	
E-199	Large Storage Cabinets	2	600.00	1,200	
E-200	Kneespace Credenza & Stack on overhead storage unit	1	1,000.00	1,000	
E-201	5 Shelf Bookcase	1	275.00	275	
E-202	Drawing Tables	50	520.00	26,000	
E-203	Drawing Chairs/Stools	50	190.00	9,500	
E-204	Big Steel Workbenches w/maple tops 30x72, in addition we need new shower board tops to match the size of workbenches	10	700.00	7,000	
E-205	Diesel Industrial Stools	30	185.00	5,550	
E-206	Blinds for Windows	2	95.00	190	
E-207	Projection Screen	1	1,200.00	1,200	
E-208	(4) 14" upright Vacuum Cleaners Clark Model DMV14	4	350.00	1,400	
E-209	(2) Handheld Auto scrubber Motor scrubber w/ extra Battery Packs	2	350.00	700	
E-210	Marching Band Uniforms	150	400.00	60,000	
E-211	New Marching Baritones	6	2,000.00	12,000	
E-212	New Marching Mellophones	3	1,500.00	4,500	
E-213	New Tenor Saxophones	2	1,500.00	3,000	
E-214	Drums, Tenor Sets, cases	2	2,800.00	5,600	
E-215	Bass Drums, carriers	5	440.00	2,200	
E-216	Snare Drums, cases	5	840.00	4,200	
E-217	Computer Lab Chairs	179	150.00	26,850	
E-218	Computer Tables (Art Lab - 217)	3	550.00	1,650	
E-219	Refrigerator, Upright	1	700.00	700	

Capital Budget Proposal FY 2010

Equipment

	<u>Description</u>	<u>Qty</u>	<u>Unit Price</u>	<u>Budget Request</u>	<u>Total</u>
E-220	Computer tables	5	250.00	1,250	
E-221	Cushioned Chairs for support staff Breakroom	10	50.00	500	
E-222	Office Chairs for Rm. 408	2	150.00	300	
E-223	Tables to replace traditional student desk (Rm. 261) waiting on info	12	200.00	2,400	
E-224	Chairs for tables in Rm. 261	24	175.00	4,200	226,336

Irmo High (HIS)

E-225	Toyota Forklift 5000 lb Gas	1	10,000.00	10,000	
E-226	Classroom & Folding Chairs	50	40.00	2,000	
E-227	Rolling Chairs for Auto Tech and Tech Lab	48	75.00	3,600	
E-228	Teacher Chairs	10	125.00	1,250	
E-229	Teacher Desks	6	300.00	1,800	
E-230	Chemistry Demo Hood	1	9,000.00	9,000	
E-231	Vibraphone /Field Frame, No Motor	1	3,500.00	3,500	
E-232	Stools for Art Room	25	65.00	1,625	
E-233	Sm 58 Shure Hand Held Microphones	4	399.00	1,596	
E-234	Tables for clay area in Art Room	5	120.00	600	
E-235	Marimba with Field Frame	1	3,750.00	3,750	
E-236	Xylophones with Field Frame	1	2,095.00	2,095	
E-237	Concert Bass Drum	1	785.00	785	
E-238	Replcement TV's, Sony Bravia, with Carts	4	950.00	3,800	
E-239	White Board with Staff Lines 4x10	1	1,400.00	1,400	
E-240	Manhasset Music Stands	100	36.00	3,600	
E-241	Dewalt Hammer Drill, 18 Volt	1	260.00	260	
E-242	Dewalt Hammer Drill, 12 Volt, Cordless	2	189.00	378	
E-243	Oboes, Fox Model 330? With Low Bb key	1	3,100.00	3,100	
E-244	Bass Drum Stands with 8 1/2" pneumatic tires	2	725.00	1,450	
E-245	Synthesizers, Yamaha Motif XS7	1	3,200.00	3,200	
E-246	Gong 36 inc	1	675.00	675	
E-247	Gong 30 inch	1	360.00	360	
E-248	Gong Stand with Field Frame	2	495.00	990	
E-249	Mellophones	2	917.50	1,835	
E-250	XP 1500 Vacuum Cleaners	6	500.00	3,000	
E-251	Small Copier for Library HP Laser Jet M2727	1	600.00	600	
E-252	Heavy Duty Hand Trucks	4	200.00	800	
E-253	Barrel Fans	2	223.00	446	
E-254	Blowers	4	300.00	1,200	
E-255	2100 lb Capacity Portable Dumpster	3	600.00	1,800	
E-256	Platform Truck, Rubbermaid	1	400.00	400	
E-257	Trailers	1	1,200.00	1,200	
E-258	Wagon Truck	1	334.00	334	
E-259	Mop Buckets with ringers	5	120.00	600	
E-260	Wet Floor Signs	25	10.80	270	
E-261	Desk Jockey	2	125.00	250	
E-262	Ladders, 2-4ft, 2-8ft and 1-12ft	1	800.00	800	
E-263	Wenger Large Music Stand Rack	5	100.00	500	
E-264	Mats, Interior Floor	40	20.00	800	
E-265	Digital cameras (7)	7	219.00	1,533	77,182

Capital Budget Proposal FY 2010

Equipment

<u>Description</u>		<u>Qty</u>	<u>Unit Price</u>	<u>Budget Request</u>	<u>Total</u>
District Office (DO)					
Division of Financial Services					
Facility Services					
E-266	Service vehicle	1	30,000.00	30,000	
Transportation					
E-267	Activity Bus Payment	1	40,000.00	40,000	
E-268	Training Facility Equipment to include w/c lift,	1	10,000.00	10,000	
E-269	Replace worn Office Chairs (30) and tables (5)	1	6,000.00	6,000	
E-270	Bench Style Seats	4	450.00	1,800	87,800
Grand Total				761,413	761,413

Capital Budget Proposal FY 2010

Alternates

	<u>Description</u>	<u>Budget Request</u>
Harbison West Elementary		
	Replace lighting systems in mini-theater	97,500
Nursery Road Elementary		
	Replace mansard and fascia panels for school exterior	150,000
	Media Center furniture	15,000
	Cafeteria serving line equipment	40,000
Oak Pointe Elementary		
	Install playground	80,000
Chapin Middle		
	Construct athletics field	300,000
Crossroads Middle		
	Replace lockers in Buildings 2,3,4 and girls locker room	85,000
	Replace bleachers	45,000
	Replace gymnasium floor	72,000
	Replace fire alarm system	375,000
Dutch Fork High School		
	Install 1,500 seat bleacher section for visitor side of stadium	276,000
	Round cafeteria tables with built-in chairs	47,000
	Track and field resurface/upgrade	260,000
Irmo High School		
	Install 1,500 seat bleacher section for visitor side of stadium	276,000
	Track and field resurface/upgrade	160,000
District Wide Projects		
	Install synthetic fall surfaces for playgrounds	250,000
	Renovate, recommission or replace kitchen hoods	100,000
	Energy efficiency upgrades to include lighting controls	335,000
		<u>2,963,500</u>