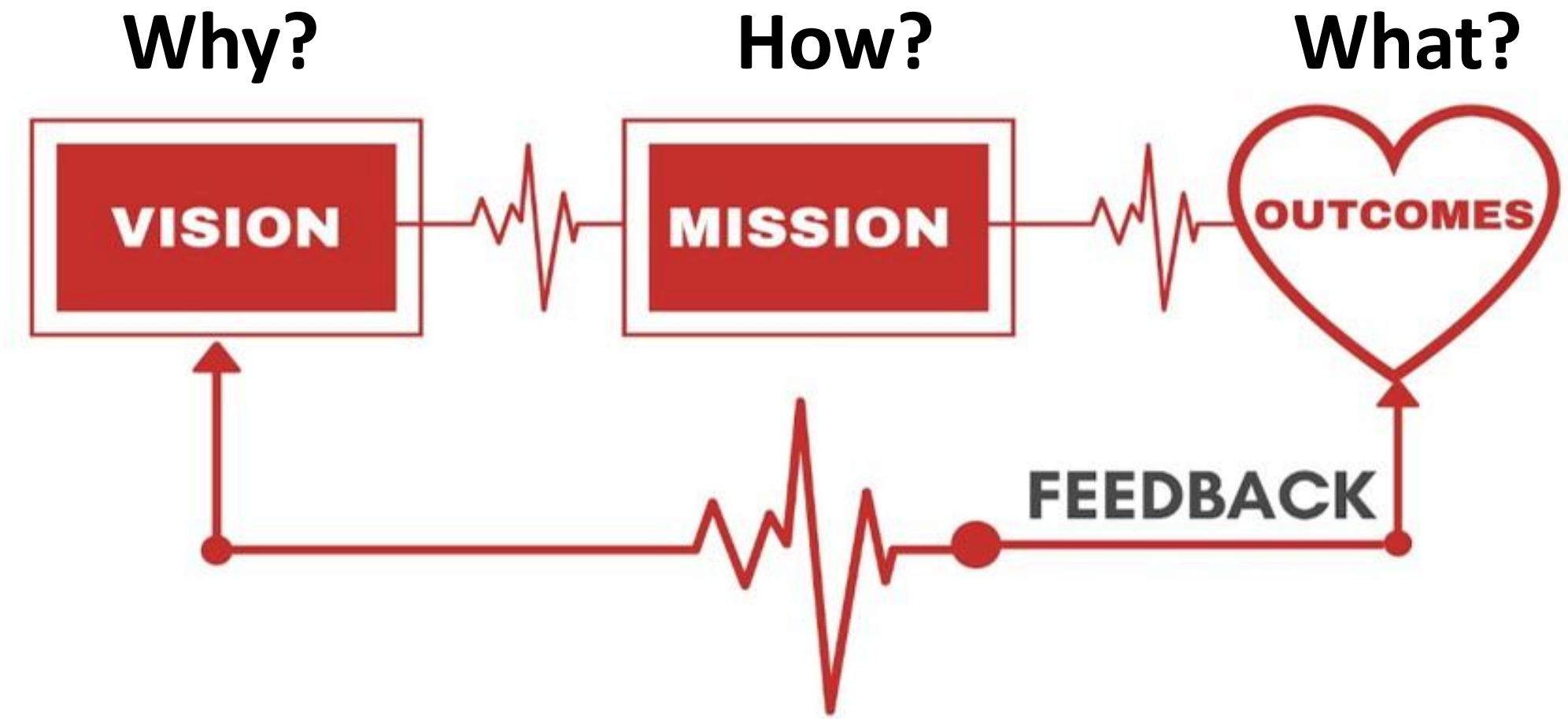
Superintendent's Report

Dr. Akil E. Ross, Sr.
Superintendent
School District Five of Lexington and Richland Counties



September 25, 2023

We Are a System



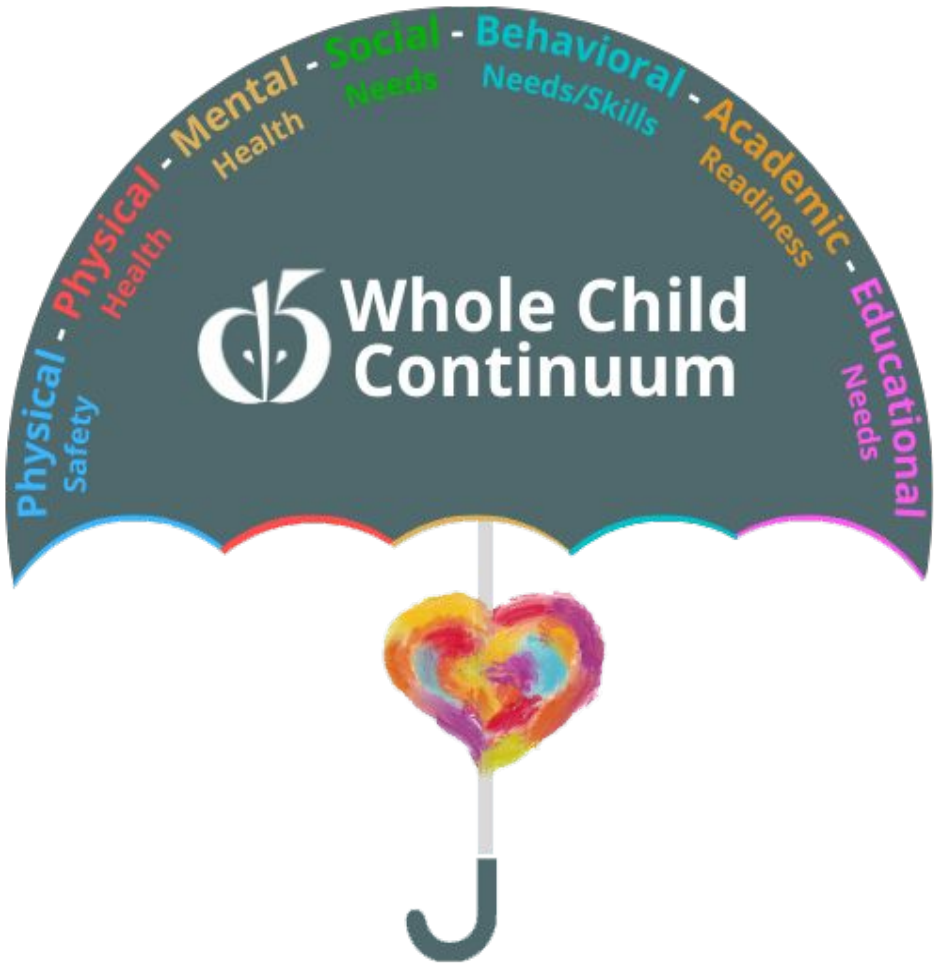
System – A group of units so combined as to **form a whole and to operate in unison**

Source: Merriam Webster Dictionary

WE LOVE & GROW OUR STUDENTS!

Our Mission

The mission of School District Five of Lexington and Richland Counties, in partnership with our stakeholders, is to prepare all students to be college and career ready by providing a challenging curriculum in a safe, secure, diverse, and equitable learning environment focused on academic, social, and emotional growth and development.



Strategic Plan Outcomes



Objective: Every student feels they are “loved” in our schools.

Performance Goal Area (1)
School Climate
6 Strategies

Performance Goal Area (3)
Teacher Administrator Quality
6 Strategies

&



Objective: Every student has demonstrated academic growth in our schools.

Performance Goal Area (2)
Student Achievement
6 Strategies

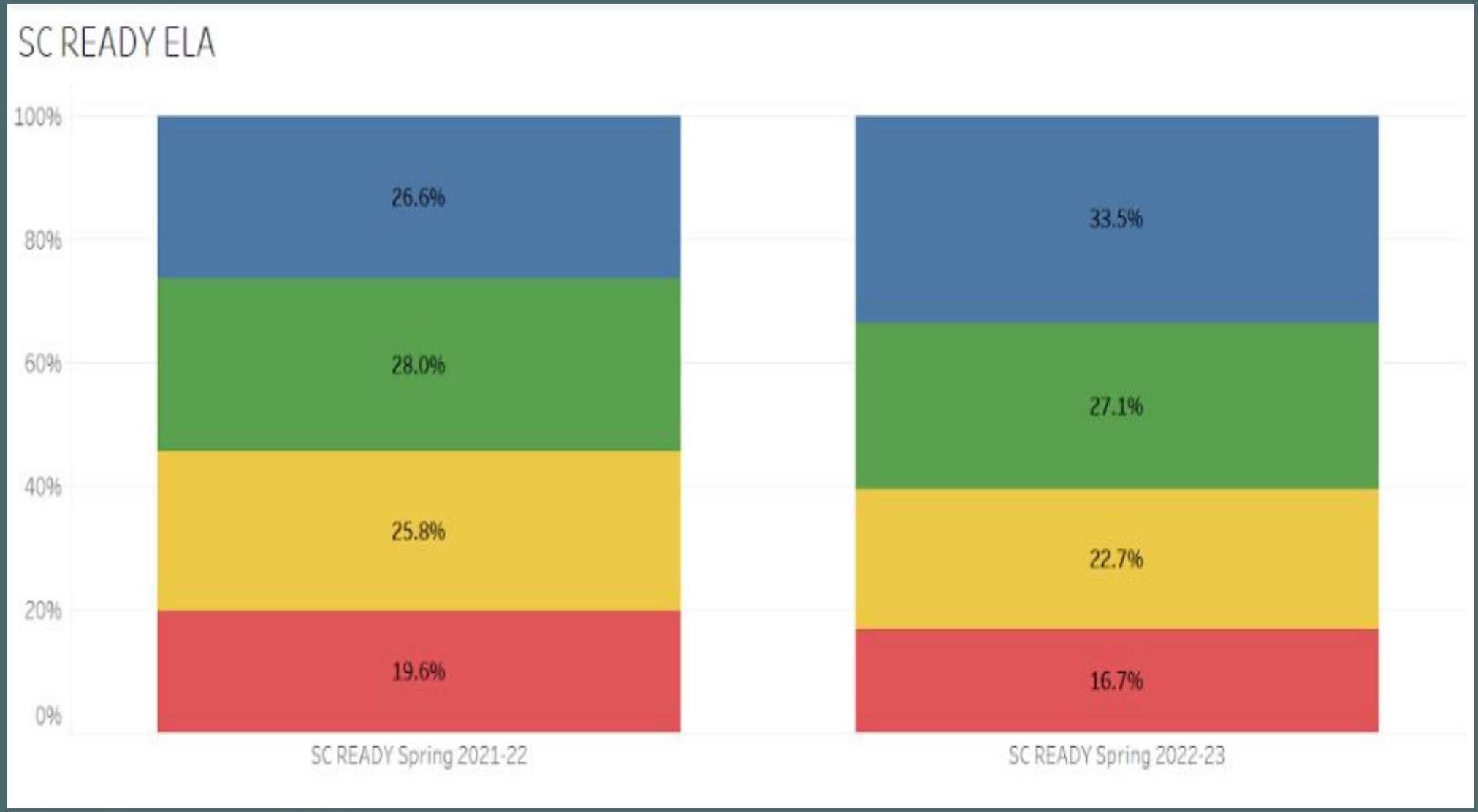
Performance Goal Area (4)
Gifted and Talented
8 Strategies



The Growing Season
2023-2024

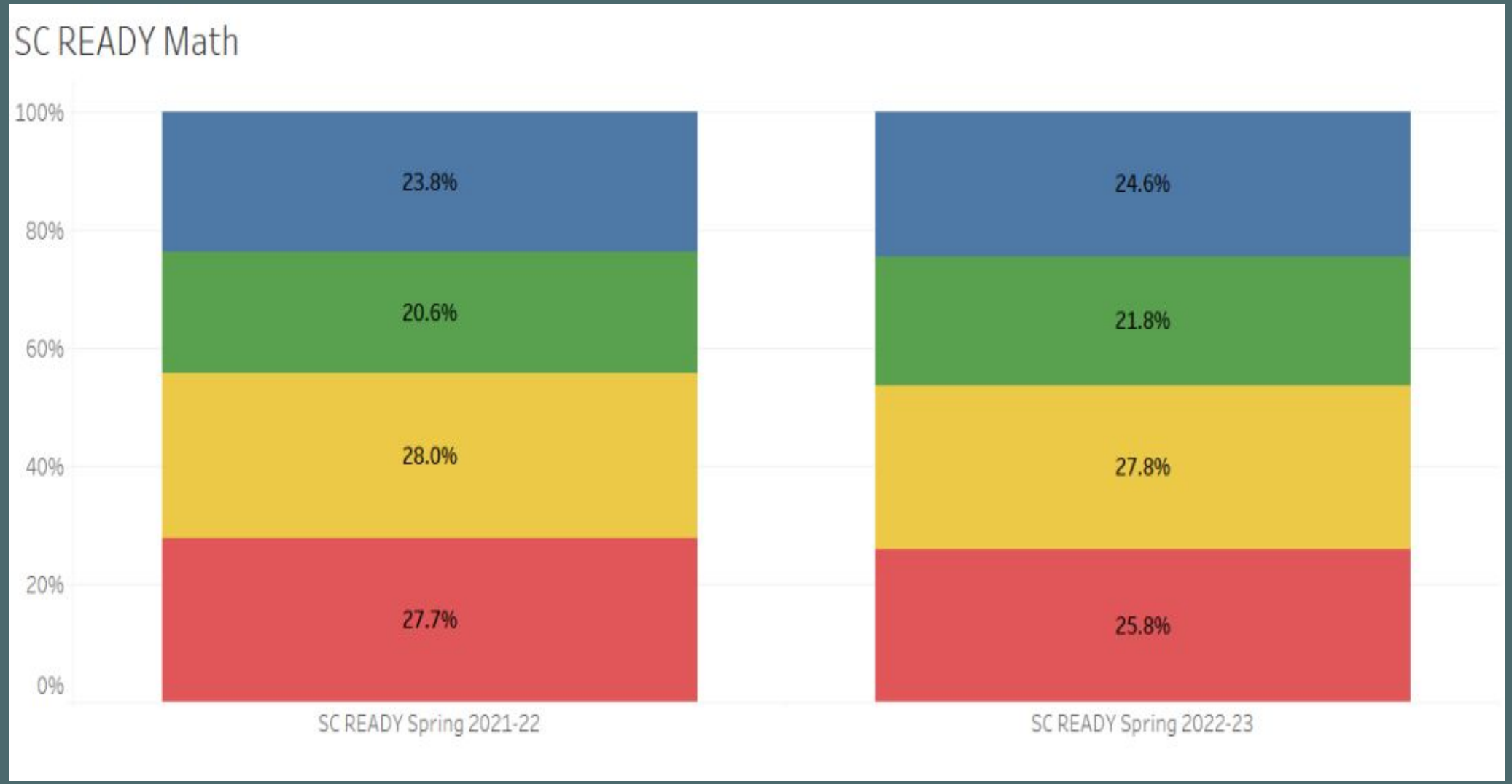
District Five
OF LEXINGTON & RICHLAND COUNTIES

SC READY ELA RESULTS (Grades 3-8)



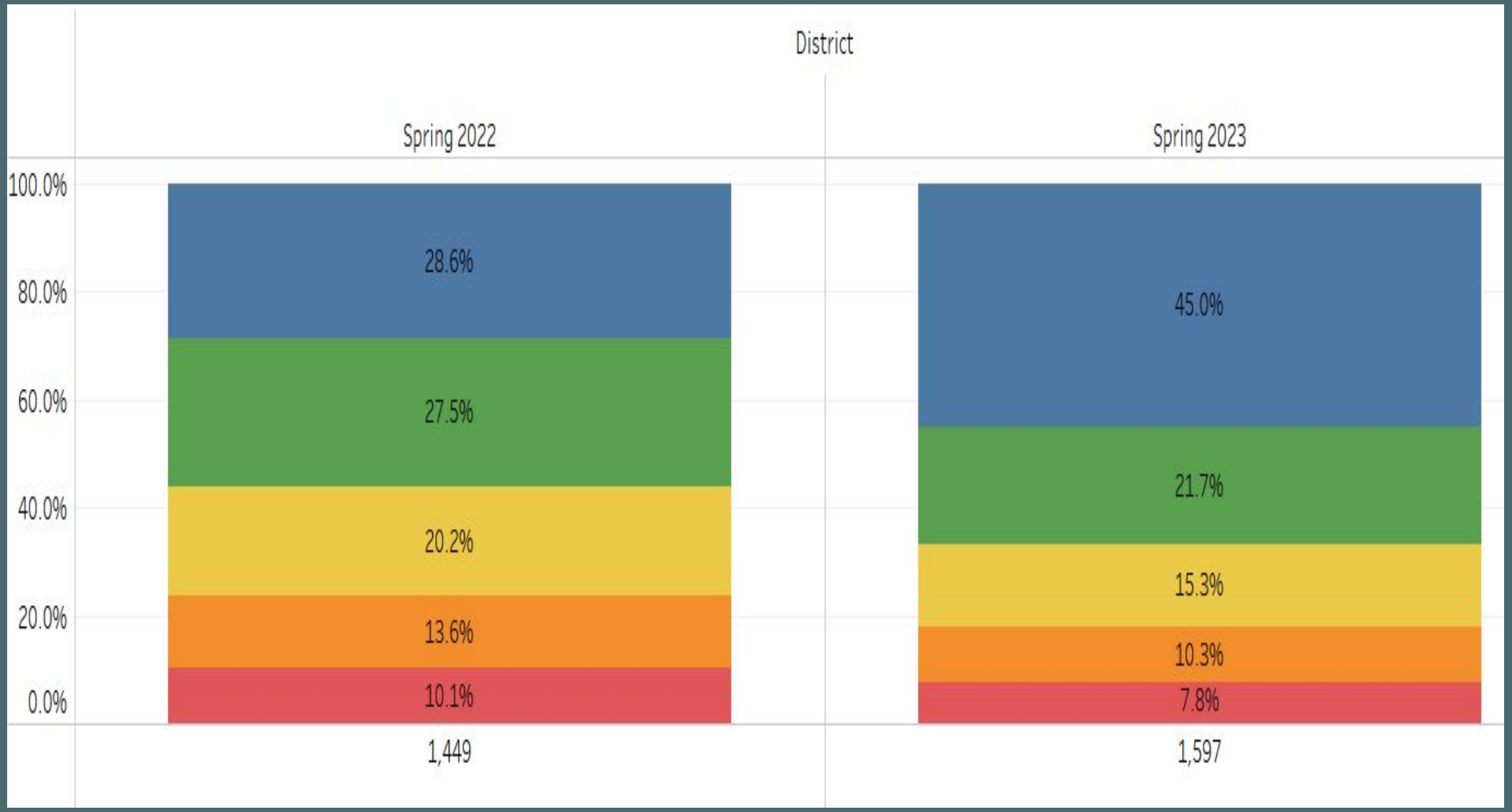
6% Increase in Meets & Exceeds from Spring 2022 to Spring 2023

SC READY MATH RESULTS (Grades 3-8)



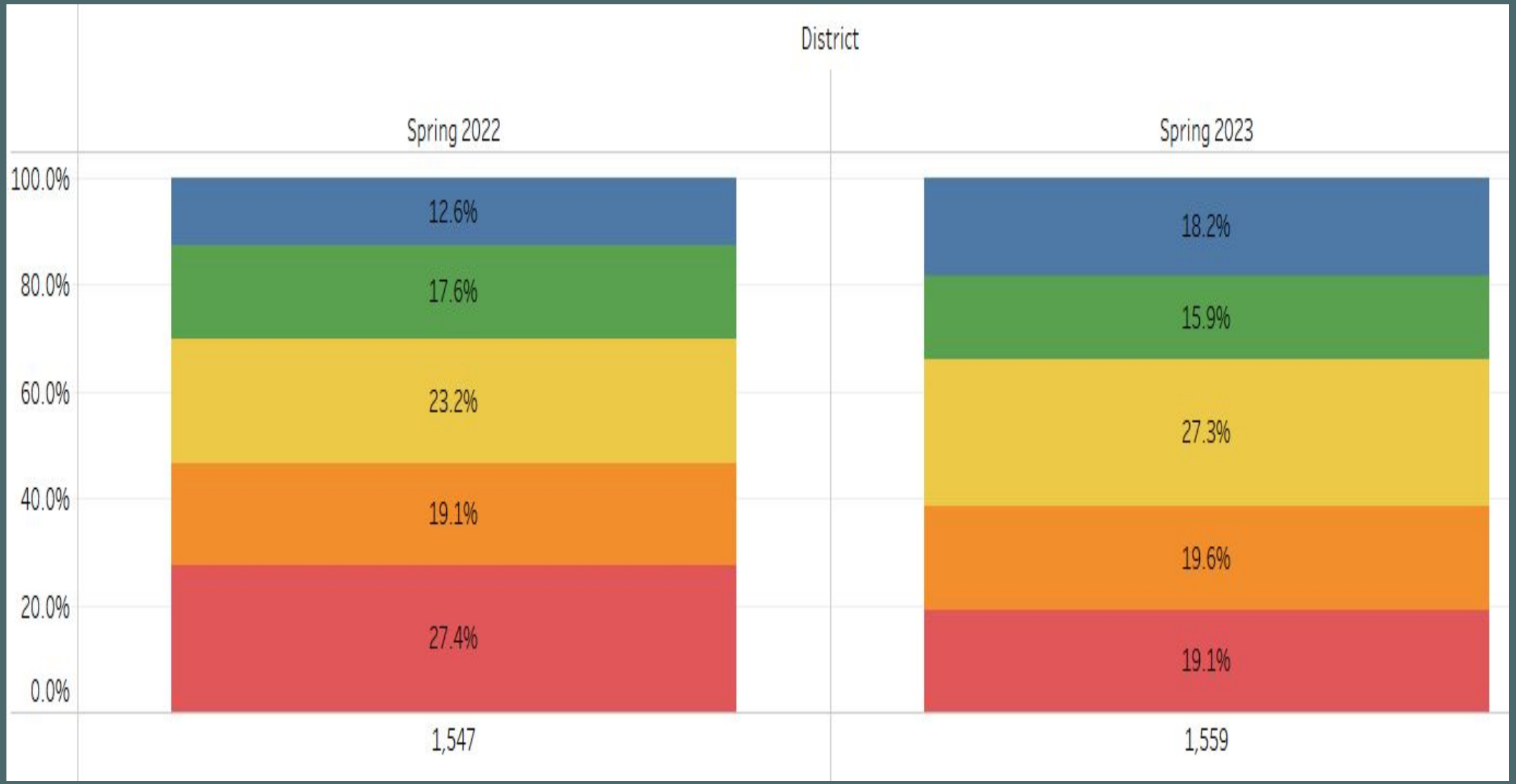
2 % Increase in Meets & Exceeds from Spring 2022 to Spring 2023

English II EOCEP RESULTS (High School)



2.3 % Increase in Passage Rate from Spring 2022 to Spring 2023

Algebra EOCEP RESULTS (Middle/High)



8.3% Increase in Passage Rate from Spring 2022 to Spring 2023

Financial Update (July)



July Monthly Financial Update

Revenue Summary

SCHOOL DISTRICT 5 OF LEXINGTON & RICHLAND COUNTIES
GENERAL FUND
MONTHLY REVENUE SUMMARY
FOR THE PERIOD ENDING JULY 31, 2023

	BUDGET	ACTUAL YEAR TO DATE	% Received	as of 7/31/2022
LOCAL SOURCES				
Property Taxes - Operations & Delinquent	**81,284,457**	**1,704,000**	2.10%	**1,593,491**
Property Taxes - Penalties & Interest	**428,407**	**21,757**	5.08%	**13,876**
Revenue in Lieu of Taxes (FILOT)	**1,316,061**	**-**	0.00%	**-**
Tuition - Out of District	**5,000**	**135**	2.70%	**275**
Rentals	**120,000**	**720**	0.60%	**-**
Medicaid	**250,000**	**-**	0.00%	**-**
Interest on Investments	**350,000**	**269,247**	76.93%	**89,384**
Other Local Revenue	**285,000**	**19,783**	6.94%	**391**
TOTAL - LOCAL SOURCES	84,038,925	2,015,640	2.40%	1,697,418
STATE SOURCES				
Retiree Health Insurance	**7,008,184**	**510,674**	7.29%	**454,249**
State Aid to Classrooms	**73,680,049**	**6,026,176**	8.18%	**5,675,545**
Property Tax Relief - Tier I (1996: $100,000)	**10,580,071**	**-**	0.00%	**-**
Homestead Exemption - Tier II (Seniors Age 65+)	**1,758,200**	**-**	0.00%	**-**
Homestead Exemption - Tier III - (Act 388)	**36,416,067**	**-**	0.00%	**-**
Merchant's Inventory Tax	**213,955**	**-**	0.00%	**-**
School Bus Drivers' Salaries/Fringes	**1,411,631**	**61,590**	4.36%	**59,655**
Manufacturer's Depr. Reimbursement & Motor Carrier	**572,460**	**77,081**	13.46%	**68,839**
PEBA Credits	**1,192,418**	**-**	0.00%	**-**
Other State Revenue	**-**	**23,139**	#DIV/0!	**-**
TOTAL - STATE SOURCES	132,833,035	6,698,660	5.04%	6,258,288
OTHER FINANCING SOURCES				
E I A-State Aid to Classrooms	**14,746,455**	**1,260,528**	8.55%	**1,000,489**
Indirect Cost - Special Revenue Funds	**400,000**	**-**	0.00%	**-**
Sale of Fixed Assets	**-**	**571**	#DIV/0!	**954**
TOTAL OTHER FINANCING SOURCES	15,146,455	1,261,099	8.33%	1,001,443
OPERATIONAL BALANCE TRANSFER				
TOTAL REVENUES THROUGH 7/31/2023	**$ 232,018,415**	**$ 9,975,399**	**4.30%**	
TOTAL REVENUES THROUGH 7/31/2022	**$ 212,481,590**	**$ 8,957,148**	**4.22%**	

July Monthly Financial Update

Expenditure Summary

SCHOOL DISTRICT 5 OF LEXINGTON & RICHLAND COUNTIES
GENERAL FUND
MONTHLY EXPENDITURE SUMMARY
FOR THE PERIOD ENDING JULY 31, 2023

	ORIGINAL BUDGET	ADJUSTED BUDGET	ACTUAL YEAR TO DATE	% Expended	as of 7/31/2022
SALARIES AND FRINGE					
Instructional	$ 130,778,754	$ 130,778,754	$ 133,086	0.10%	129,896
Support & Community Services	71,587,331	71,587,831	2,943,714	4.11%	2,774,440
Subtotal	202,366,085	202,366,585	3,076,800	1.52%	2,904,336
CONTRACTUAL SERVICES & Oth. Obj.					
Instructional	3,689,603	3,702,808	4,092	0.11%	125
Support & Community Services	14,416,652	14,439,276	1,661,966	11.51%	1,463,608
Subtotal	18,106,255	18,142,084	1,666,058	9.18%	1,463,733
SUPPLIES AND MATERIALS					
Instructional	2,222,891	2,191,506	186,568	8.51%	103,110
Support & Community Services	7,483,255	7,478,311	150,826	2.02%	182,757
Subtotal	9,706,146	9,669,817	337,394	3.49%	285,867
EQUIPMENT					
Instructional	7,000	7,000	-		-
Support & Community Services	1,552,474	1,552,474	-	0.00%	-
Subtotal	1,559,474	1,559,474	-	0.00%	-
TRANSFERS					
Pmts to Other Govt Entities-Per Proviso	30,000	30,000	-	0.00%	8,813
Food Service	250,455	250,455	-	0.00%	-
	280,455	280,455	-	0.00%	8,813
OPERATIONAL BALANCE					
TOTAL EXPENDITURES THROUGH 7/31/2023	$ 232,018,415	$ 232,018,415	$ 5,080,253	2.19%	
TOTAL EXPENDITURES THROUGH 7/31/2022	$ 212,491,590	$ 212,481,590	$ 4,662,750	2.19%	

Adult Education Update



Adult Education

Lexington-Richland School District Five

Educating • Empowering • Employing

15

National Adult Education and Family Literacy Week

Adult Education
Lexington-Richland School District Five

WHAT IS NATIONAL ADULT EDUCATION & FAMILY LITERACY WEEK?

NAEFL week is both a celebration and recognition of the importance of adults and families being able to proficiently read, write, listen, and speak in order to successfully achieve both personal and academic goals

WE ARE A COMMUNITY RESOURCE

Adult Education
Lexington-Richland School District Five

- High School Credentialing - Diploma and GED
- English Language Acquisition Classes
- Integrated Education and Training Programs (CDL and Pharmacy Tech)
- Workplace Literacy Programs
- College and Military Entrance Exam Prep
- Basic Computer Skills
- College & Career Preparation and Exploration
- WIN Testing and Prep Classes
- Family Literacy
- And More!

Adult Education
Lexington-Richland School District Five

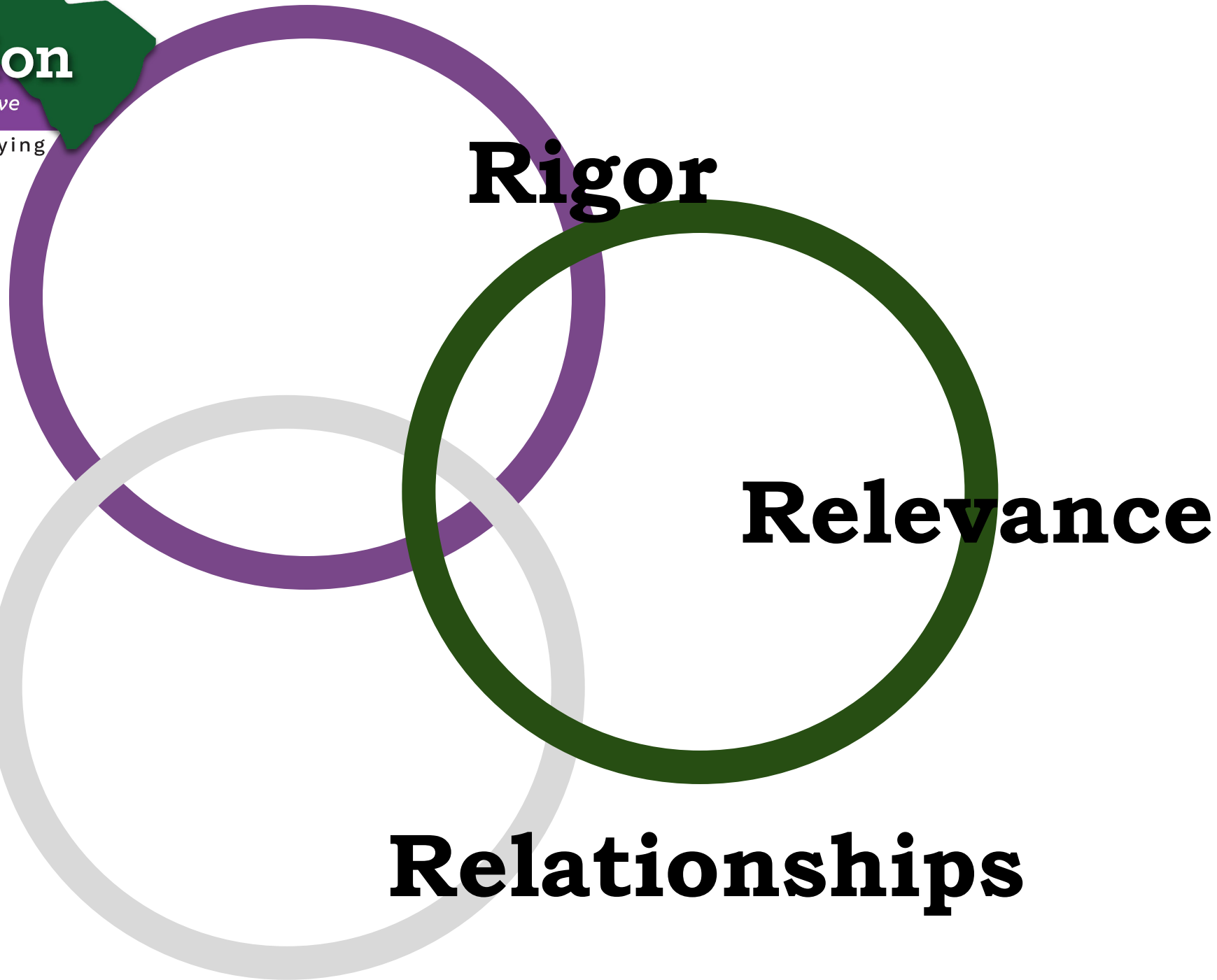
Our National Adult Education and Family Literacy Week Celebration

September 18 -22

Adult Education

Lexington-Richland School District Five

Educating • Empowering • Employing





Adult Education

Lexington-Richland School District Five

Educating • Empowering • Employing

Monday, September 18

Literacy Skill: Reading

Activity of the Day:

Drop Everything and Read

Literacy Events

- Introduction to NAEFL Week!
- Richland County Public Library Presentation
- Book Scavenger Hunt



Adult Education
Lexington-Richland School District Five
Educating • Empowering • Employing

Tuesday, September 19

Literacy Skill: Listening

Activity of the Day:

Match the Theme Song to the TV Show?

Literacy Events:

- Financial Literacy with Palmetto Citizens FCU
- Media Literacy



Adult Education
Lexington-Richland School District Five
Educating • Empowering • Employing

Wednesday, September 20
Family Literacy

Literacy Skill - Writing
Activity of the Day - Write Now! Write a note of thanks or say "Hello," or simply "Thinking of You"

- Readbox - Pick up a Book that Became a Movie!
- Family Literacy Class: Positive Parenting - *How Do You Peel?*



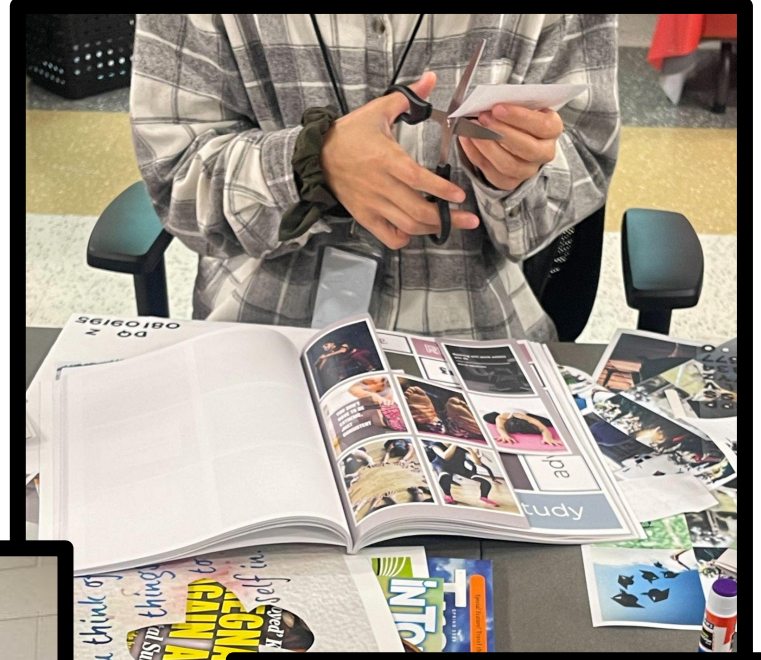
Adult Education
Lexington-Richland School District Five
Educating • Empowering • Employing

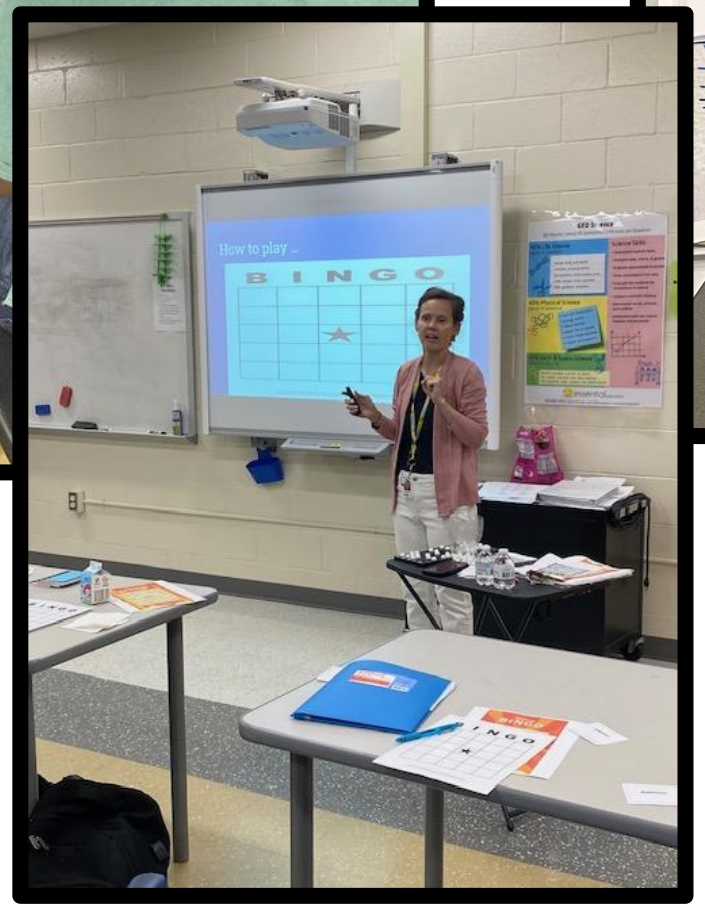
Thursday, September 21

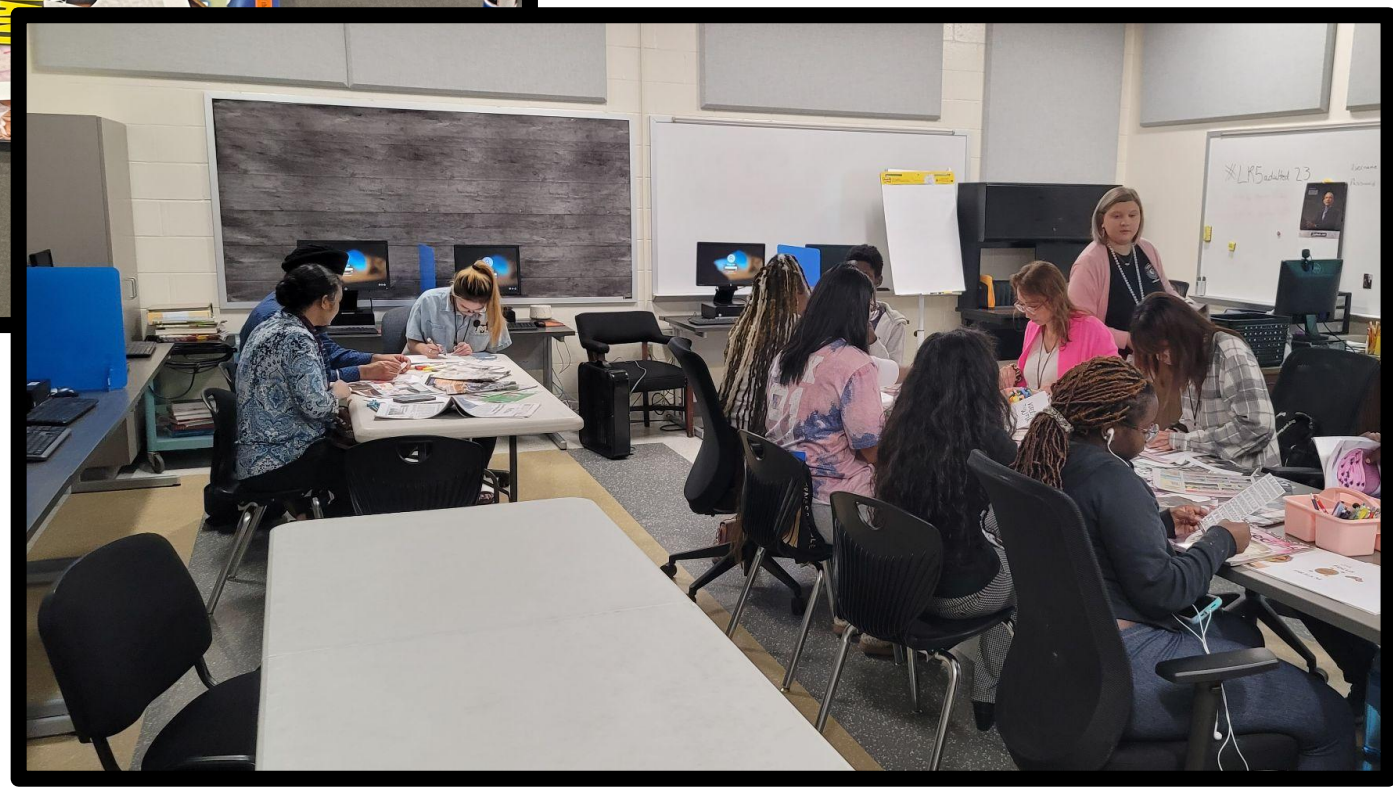
- Independent Study
- Read A Latte
- Literacy Bingo
- Vision Board
- Spoken Word Poetry Slam
- College and Career Exploration
- Mindfulness
- Open House











Adult Education

Think BIG Thursday!

Adult Education

Lexington-Richland School District Five

Educating • Empowering • Employing



Open House!

"Pathways to Progress: Your Trail to Triumph":

Thursday, September 21

4:00-7:00 pm

Pizza will be served!

WE WILL WAIVE YOUR REGISTRATION FEE DURING OUR OPEN HOUSE!

CLASS OFFERINGS AND CERTIFICATES

High School Diploma - High School Equivalency (GED) - Workforce Prep - Pharmacy Technician IET - Family Literacy - College and Military Entrance Exam Prep - Academic Enrichment - Computer Skills - English Language Acquisition (ESL)- Microsoft Suite

WWW.LEXRICH5.ORG/ADULTED

803-476-8230

ADULTED@LEXRICH5.ORG

OPEN HOUSE

SCAN ME

A RESOURCE FOR OUR D5 COMMUNITY!



Our Mission

The mission of School District Five of Lexington and Richland Counties, in partnership with our stakeholders, is to prepare all students to be college and career ready by providing a challenging curriculum in a safe, secure, diverse, and equitable learning environment focused on academic, social, and emotional growth and development.



Start: Parent/Community Involvement with Navigating Education Finding Paths to Student Success

Start: Communicating Pathways to Success for Students

Stop: Varied Grading Practices

Continue: Magnet and Choice Offerings, Safety and Security Preparations, Parent Education through Communication, StopIt App, Teacher Support and Pay



Objective

- Working with an app developer, create an IOS and Android downloadable application for D5LR parents and guardians to help them navigate the academic, co-curricular and extracurricular opportunities available for their children. This app should automate the documents like the course catalog and District instructional documents to allow parents/guardians to individualize plans for their children.

Post-Secondary Planning

Why?	How?	What?
Guide-	Advise-	Inform-
Show Post Secondary Options	Recommend the best course of action	Provide essential information

the Game of LIFE®



Guide, Advise & Inform App

Preparing For After High School

Resources For K-12 Success

Guide, Advise & Inform App

After High School, the next stage will be:

Career

Virtual Career Fair **Career Certifications**

2 Year College/ 4 Year College

In State **Out of State** **Virtual College Fair**

Military

Active Duty **Reserve** **National Guard**

Entrepreneurship

Don't Know

Interest Inventory **16 Career Clusters**

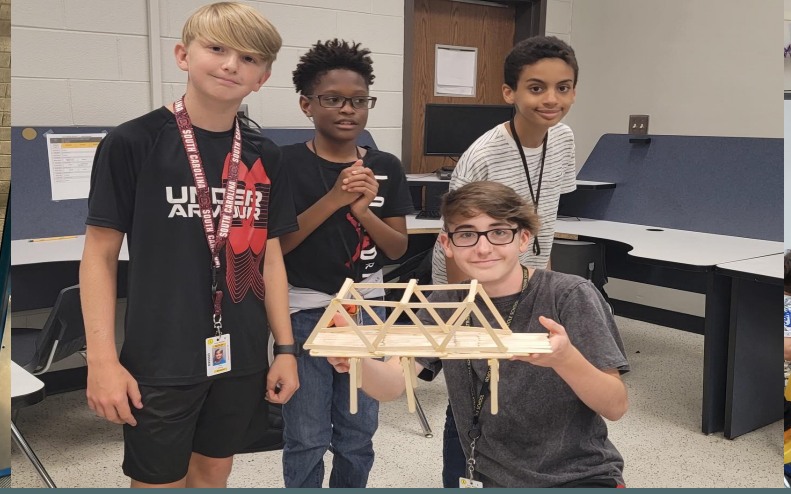
Resources for today:

Magnet/Choice Schools
Scholarships/Paying for College
Internships
Apprenticeships
1st Jobs
Transitions

- **To Kindergarten (K)**
- **To Elementary**
- **To Middle/Intermediate**
- **To High School**
- **To Post Secondary**

Pathways to Careers
Special Services Pathways
Resume Builder
Profile of the SC Graduate
Test Taking Skills




#LetsGrow







WE LOVE
& GROW
OUR STUDENTS!




District Five
OF LEXINGTON & RICHLAND COUNTIES