Community Eligibility Provision (CEP) Discussion



Student Nutrition Operations



There are 22 School Cafeterias in LexRich5

None of the School Cafeterias receive state or local tax dollars for operations

Our School Cafeterias are responsible for paying for supplies, labor, equipment, equipment repairs and administrative costs

LexRich5 participates in the US Department of Agriculture's National School Lunch Program (NSLP)

11 School Cafeterias are eligible for the Community Eligibility Provision (CEP). This provision provides free meals for schools in an Identified Student Percentage (ISP) of 40% or higher.

FY2023 Actual Revenue & Expenditures
Unaudited

Revenue	
Breakfast Paid Sales	$ 132,991
Lunch Paid Sales	$ 1,515,961
Special Sales to Pupils	$ 764,568
Adult Sales	$ 83,312
Special Sales to Adults	$ 37,073
Breakfast Reimbursement	$ 1,638,516
Lunch Reimbursement	$ 4,938,967
Interest Income	$ 98,723
Catering/ Snacks	$ 764,408
Supper Reimbursement	$ 188,277
Supply Chain Grants*	$ 531,684
Miscellaneous	$ 750
Total Revenue	$ 10,695,230

*one time grants

Expenditures	
Personnel	$ 4,597,155
Substitutes	$ 21,766
Repairs & Maintenance	$ 254,608
Misc Purchased Services	$ 33,503
Supplies	$ 5,386,698
Equipment	$ 48,523
Miscellaneous - Other	$ 395,162
Total Expenditures	$ 10,737,415
Excess (Deficit)	$ (42,185)

Reimbursements

Meal Prices

	Full	Reduced
Breakfast:	$2.80	$.30
Lunch:	$3.50	$.40

Determined annually by the federal government

Districts receive the following amounts for 2023-24 SY:

	Breakfast	Lunch
Free Students:	$2.28	$4.33
Reduced Students:	$1.98	$3.93
Full Students:	$0.38	$0.48

Reimbursements are distributed based on the number of meals served each month



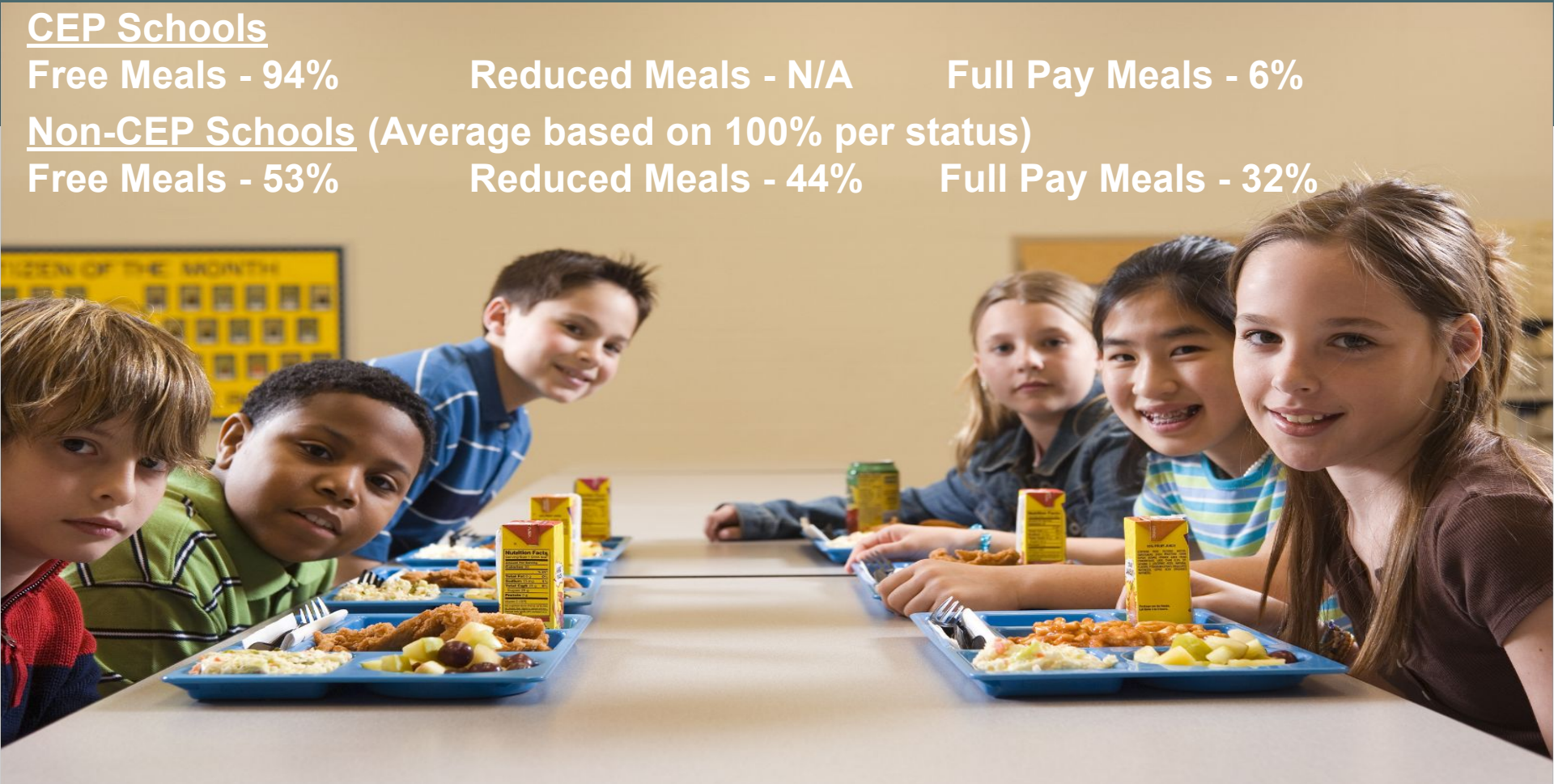
Student Nutrition Participation Rates

CEP Schools

Free Meals - 94% **Reduced Meals - N/A** **Full Pay Meals - 6%**

Non-CEP Schools (Average based on 100% per status)

Free Meals - 53% **Reduced Meals - 44%** **Full Pay Meals - 32%**



Estimated Annual Cost

- Estimated cost based on student population (non-CEP Schools):
  - Breakfast $ 3,493,818.00
  - Lunch $ 4,368,788.00

- Estimated cost based on average daily meals served:
  - Breakfast $ 136,432.00
  - Lunch $1,223,352.00

CEP Eligibility Criteria

- School districts evaluate the possibility of offering CEP for all sites, individual schools, or a group of schools.

- To be eligible, individual schools, or group of schools must have an *identified student percentage* of at **least 40%.**

- Identified students are those certified for free meals either through direct certification (SNAP, or notification/letters from FDPIR, TANF, Migrant, Head Start,Medicaid, etc).

Claiming Percentages

- Identified student percentage multiplied by a factor of 1.6 equals the % of total meals served and reimbursed at the Federal free rate
- The remaining % of total meals is reimbursed at the Federal paid rate
- Any meal costs in excess of the total Federal reimbursement must be covered through non-Federal sources

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