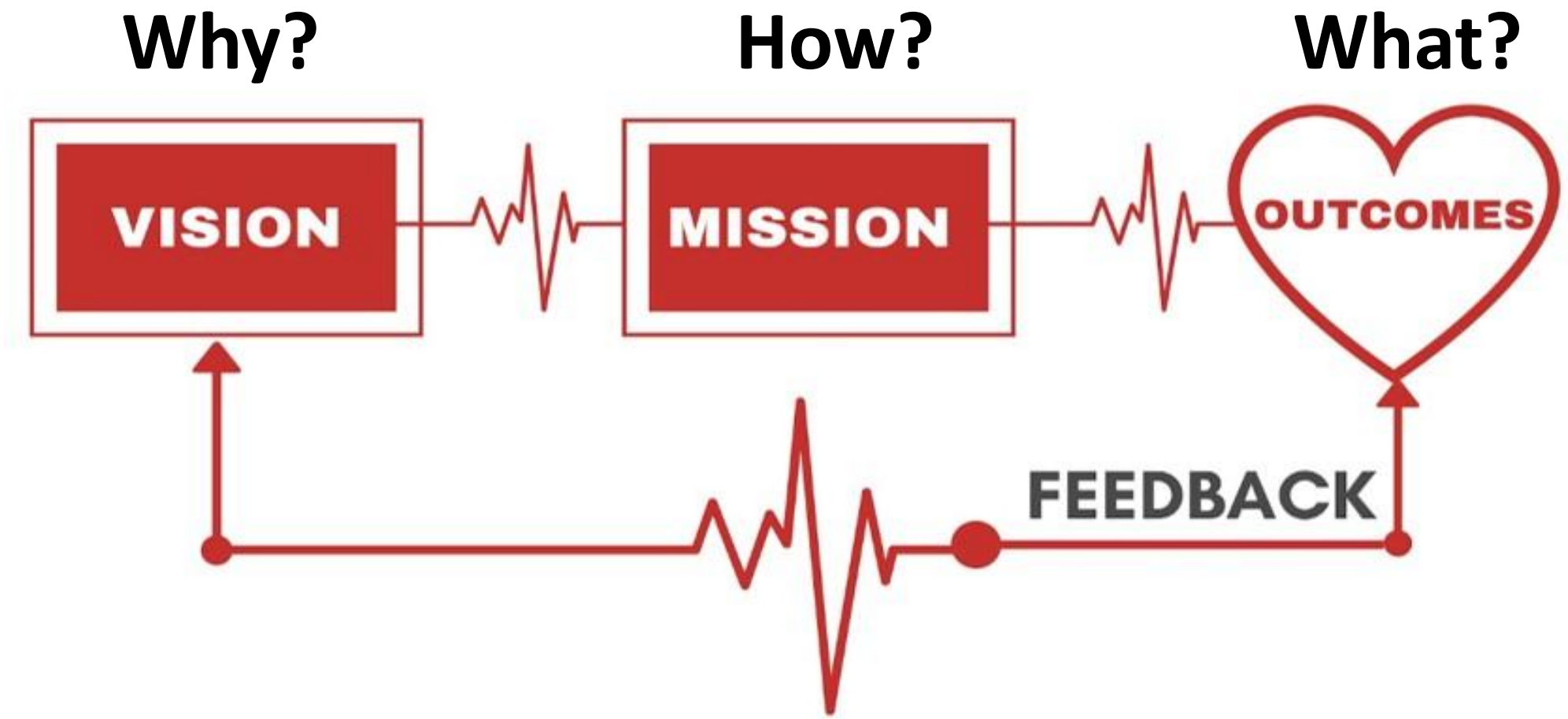
Superintendent's Report

Dr. Akil E. Ross, Sr.
Superintendent
School District Five of Lexington and Richland Counties



August 21, 2023

We Are a System



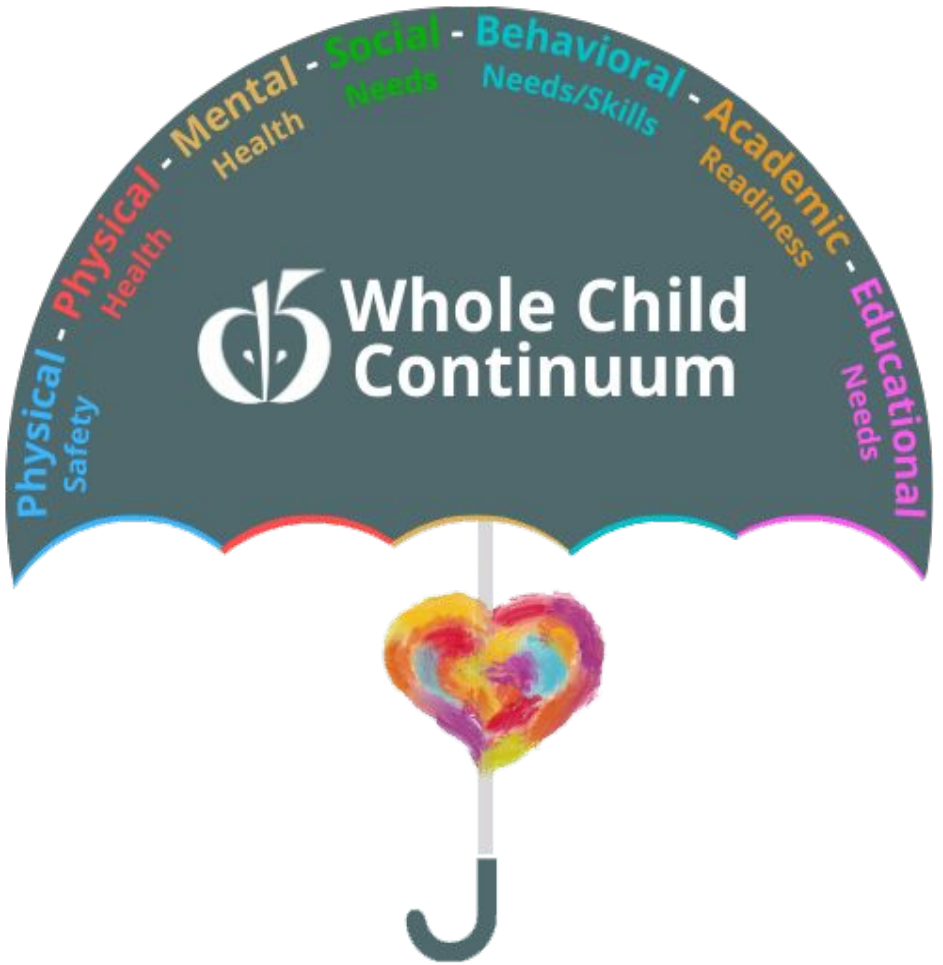
System – A group of units so combined as to **form a whole and to operate in unison**

Source: Merriam Webster Dictionary


WE LOVE
& GROW
OUR STUDENTS!

Our Mission

The mission of School District Five of Lexington and Richland Counties, in partnership with our stakeholders, is to prepare all students to be college and career ready by providing a challenging curriculum in a safe, secure, diverse, and equitable learning environment focused on academic, social, and emotional growth and development.



Strategic Plan Outcomes



Objective: Every student feels they are “loved” in our schools.

Performance Goal Area (1)
School Climate
6 Strategies

Performance Goal Area (3)
Teacher Administrator Quality
6 Strategies

&



Objective: Every student has demonstrated academic growth in our schools.

Performance Goal Area (2)
Student Achievement
6 Strategies

Performance Goal Area (4)
Gifted and Talented
8 Strategies

The Horizon and the Road Ahead for School District Five



Three (3) Growth Challenges for District 5

(1) the growth in mental health issues,

(2) the growth in student ELA/Math grade-level proficiency, and

(3) the growth of student enrollment in Chapin schools and the growing facility needs of Irmo schools.

The Horizon and the Road Ahead for School District Five



Three (3) Growth Opportunities for District 5

(A) increase mental health services and develop a district-wide social and emotional learning (SEL) program,

(B) connect each student with a trusted adult to assist with academics and goal settings while maximizing the potential of our students in world-class honors programs, and

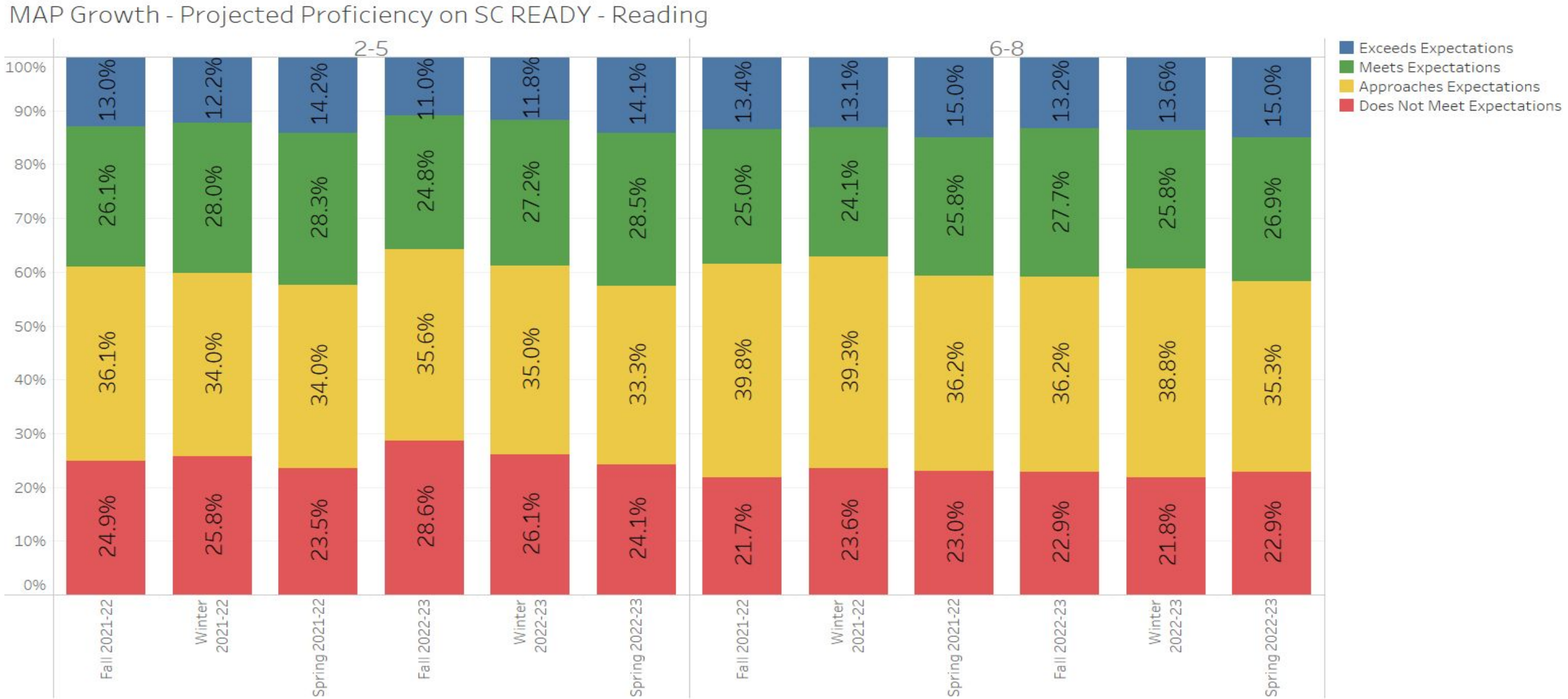
(C) create a 5 year master facilities plan that provides equity and access for all students in our district.



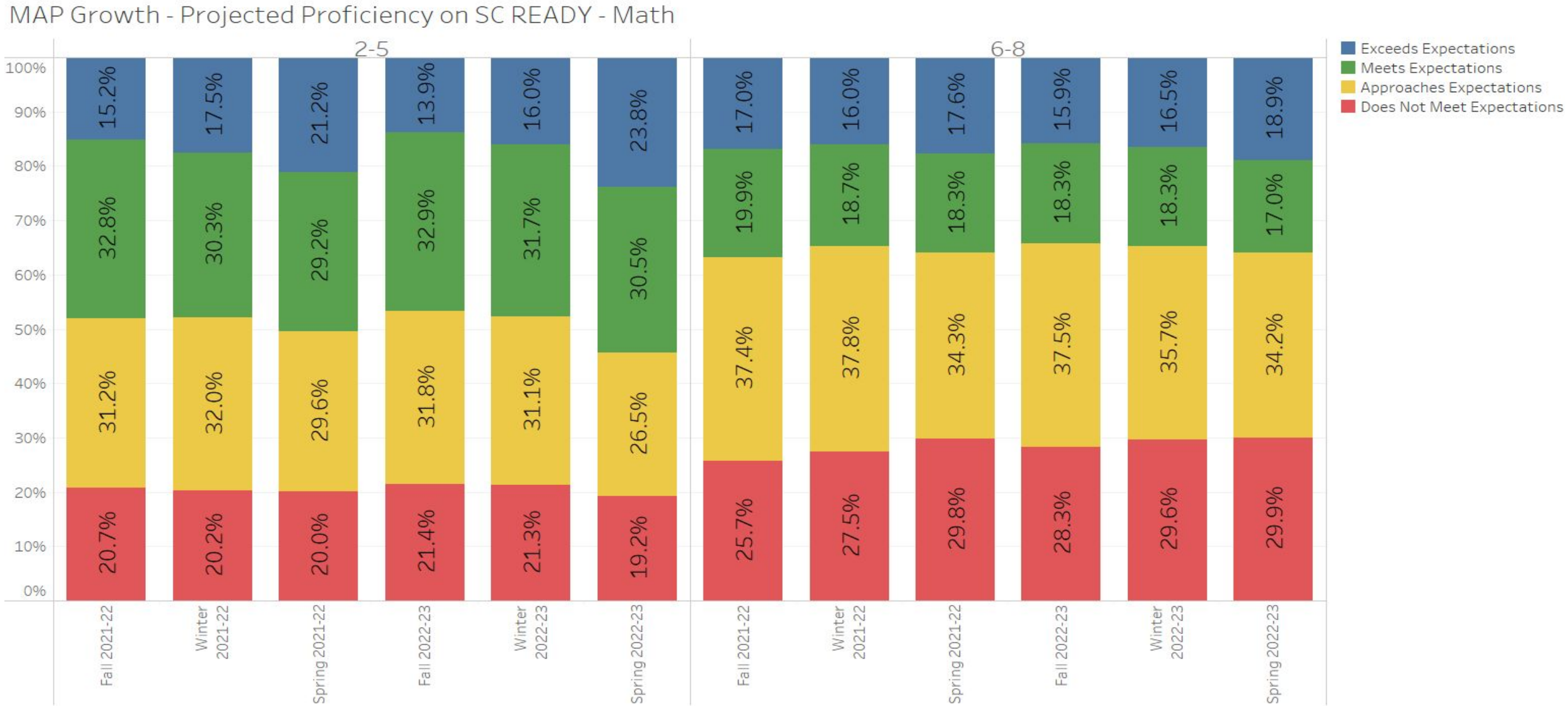
The Growing Season
2023-2024

District Five
OF LEXINGTON & RICHLAND COUNTIES

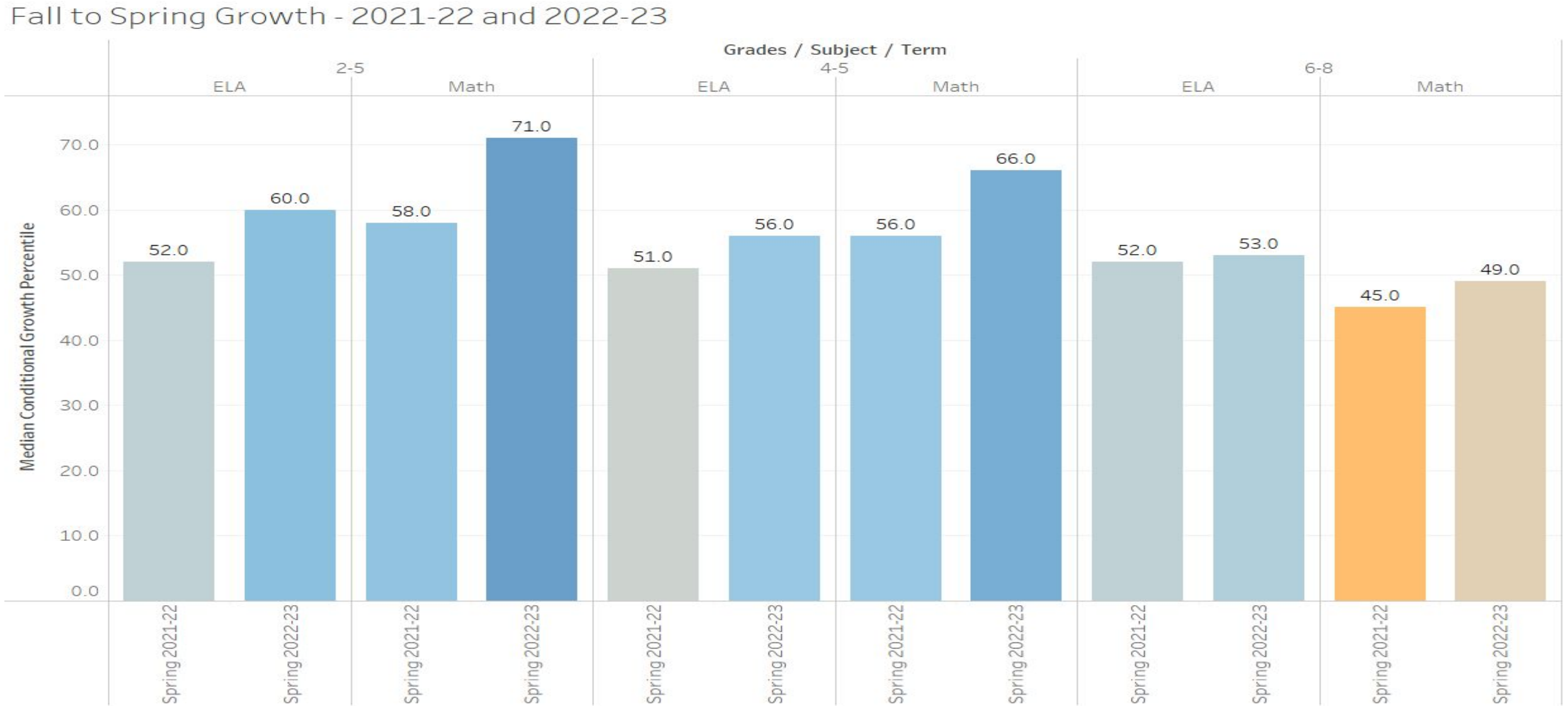
Measures of Academic Progress - ELA



Measures of Academic Progress- Math



Measures of Academic Progress



dreambox LEARNING

MATH

Harbison West Elementary sees significant growth in math proficiency with DreamBox

School District Five of Lexington and Richland Counties, South Carolina

School District Five of Lexington and Richland Counties consists of the northern portion of Lexington County, north of Lake Murray and the Saluda River and the northwestern portion of Richland County, south of the Broad River. The school district has three attendance areas: Chapin, Dutch Fork, and Irmo. The district operates 13 elementary schools, two intermediate schools, three middle schools, four high schools, one Center for Advanced Technical Studies, one all virtual school, and one alternative school.

A district-wide vision of student growth and success

The overarching vision for the district is to provide educational programs that challenge and stimulate thinking and problem-solving to foster superior achievement. To enhance that vision, the schools use DreamBox Math kindergarten through eighth grade.



School District Five of Lexington and Richland Counties:

Total schools:	23
Total students:	Approx. 17,200
Classroom Teachers:	Approx. 1,300



“Our teachers have seen a direct correlation between the use of DreamBox and achievement in both class and on the NWEA MAP Growth Assessment.”

Sarah Fischer
Assistant Principal
Harbison West Elementary School



2023 DreamBox Learning, Inc.

ESSER Quarterly Update



School District Five of Lexington and Richland Counties

Elementary and Secondary School Emergency Relief Funds (ESSER I) - CARES Act

as of June 30, 2021

Priority	*Budget*	*Committed*	*Expenditure*	*Remaining*
Coordination of Preparedness and Response Efforts	$14,180.00		$14,180.00	$0.00
Provisions for Principals and other School Leaders	$26,299.00		$26,299.00	$0.00
Other Activities to maintain the Operation of and Continuity of Services within the District *	$1,589,403.00		$1,589,403.00	$0.00
Total	$1,629,882.00	$0.00	$1,629,882.00	$0.00

** Student Nutrition and Bus Drivers providing continued services to students between March 16, 2020 and June 30, 2020*

*** $7,870.14 provided for equitable services for non-public, nonprofit schools within District Five*

Deadline for Final Spending 9/30/2022

School District Five of Lexington and Richland Counties

Elementary and Secondary School Emergency Relief Funds (ESSER II)

as of June 30, 2023

Priority	Budget	Committed	Expenditure*	Remaining
Adult Education and Family Literacy Act	$ 2,330.58	$ -	$ 2,330.58	$ -
Sanitation Services and Supplies	$ 428,896.44	$ -	$ -	$ 428,896.44
Provision of Mental Health Services and Supports	$ 1,191,178.76	$ 18,921.60	$ 1,071,087.59	$ 101,169.57
Addressing Learning Loss Among Students	$ 2,500,000.00	$ -	$ 2,483,380.91	$ 16,619.09
School Facility Repairs and Improvements	$ 572,655.08	$ -	$ 572,655.08	$ -
Improve Indoor Air Quality in School Facilities	$ 1,984,758.14	$ -	$ 1,984,758.14	$ -
Total	$ 6,679,819.00	$ 18,921.60	$ 6,114,212.30	$ 546,685.10

* includes FY20-21 & FY21-22 Expenditures

Deadline for final spending 9/30/2023

School District Five of Lexington and Richland Counties

American Recovery Plan - Elementary and Secondary School Emergency Relief Funds (ESSER III)

as of June 30, 2023

Priority	*Budget*	*Committed*	*Expenditure**	*Remaining*
Addressing Learning Loss	$ 3,306,000.40	$ 26,423.64	$ 1,146,277.45	$ 2,133,299.31
Adult Education and Family Literacy	$ 146,000.00	$ -	$ -	$ 146,000.00
Coordination of Preparedness and Response Efforts	$ 378,000.00	$ -	$ 61,325.65	$ 316,674.35
Activities to Address the Unique Needs of Students	$ 511,349.60	$ -	$ 163,975.63	$ 347,373.97
Sanitation Services and Supplies	$ 148,996.75	$ -	$ 56,124.45	$ 92,872.30
Planning and Coordination during Long-term Closures	$ 72,000.00	$ -	$ 72,000.00	$ -
Purchase of Educational Technology	$ 90,000.00	$ -	$ 19,197.00	$ 70,803.00
Provision of Mental Health Services and Supports	$ 3,139,003.25	$ -	$ 1,220,308.46	$ 1,918,694.79
School Facility Repairs and Improvements	$ 2,000,000.00	$ -	$ 1,642,566.12	$ 357,433.88
Improve Indoor Air Quality in School Facilities	$ 4,911,342.00	$ 177,982.88	$ 3,674,050.86	$ 1,059,308.26
Strategies and Public Health Protocols	$ 310,000.00	$ -	$ 66,928.59	$ 243,071.41
Total	$ 15,012,692.00	$ 204,406.52	$ 8,122,754.21	$ 6,685,531.27

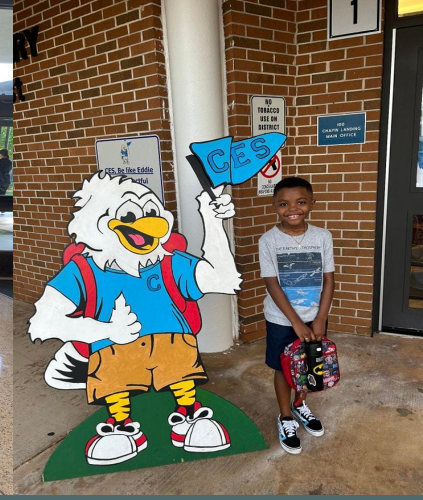
**Includes FY21-22 Expenditures*

Deadline for Final Spending 9/30/2024


District Five
OF LEXINGTON & RICHLAND COUNTIES





#OurD5Story









WE LOVE
& GROW
OUR STUDENTS!




District Five
OF LEXINGTON & RICHLAND COUNTIES