OCTOBER 1, 2023, ENROLLMENT



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OCTOBER 17, 2023



PUPIL ACCOUNTING REPORTING PERIODS

- Annually, public LEA's have three required district wide reporting periods.
 - October 1: Focuses on enrollment or 'head count' of students. This report serves as the official enrollment/demographic report for an LEA for a given year.
 - <u>December 1</u>: Focuses on special education and provides an official special education service report for the year.
 - <u>July 1</u>: This is the annual cumulative report that encompasses all enrollment throughout the year and determines an LEA's average daily membership (ADM). ADM is used to help determine an LEA's Weighted Pupil Unit (WPU), which is the foundation of Utah's public education funding system.



OCTOBER 1 (K-12) ENROLLMENT NUMBERS

- Salt Lake City School District: 18,966
 - 19,447 in 2022
 - 2.5% decrease
- Salt Lake Center for Science Education: 361
 - 342 in 2022
 - 5.6% increase
- Open Classroom: 265
 - 286 in 2022
 - 7.3% decrease
- Salt Lake School for the Performing Arts: 165
 - 202 in 2022
 - 18.3% decrease



RESIDENT STATUS

- District Residents: 18,767
- Non-District Residents: 989



SIGNIFICANT ENROLLMENT CHANGES

*CORRECTED 10/21/2023

- Beacon Heights
 - -10.13%
- Dilworth
 - -9.23%
- Hawthorne
 - -12.40%
- · Mary W. Jackson
 - -10.61%
- Newman
 - -10.76%
- Riley
 - -8.96%

- Clayton Middle School
 - -12.16% overall
 - +79% in ELP
- Meadowlark
 - +10.62%
- Parkview
 - +13.93%
- Washington
 - +30.23%



SIGNIFICANT ENROLLMENT CHANGES CONT.

- Kindergarten Enrollment is down 5.8%
- 2nd Grade Enrollment is up 9.59%
- 5th Grade Enrollment is up 7.11%
- 6th Grade Enrollment is down 6.25%
- 8th Grade Enrollment is down 8.96%
- 10th Grade Enrollment is up 6.72%
- 12th Grade Enrollment is up 8%



DEMOGRAPHICS

- 33.74% Multi Language Learner (MLL/ELL)
 - 27% in 2022
- 3.30% Homeless
 - 3.06% in 2022
- 53.41% Economic Disadvantaged
 - 52.27% in 2022
- 84 Languages Spoken
 - 80 Languages in 2022
- 58.93% Minority
 - 58.4% in 2022
- 13.46% Students with Disabilities (SWD)



CLASS SIZE*

- Elementary Regular Education Average: 16.7
- Middle School Average:

• Language Arts: 15.52

• Math: 20.03

• Science: 22.73

• Comprehensive High School Average:

• Language Arts: 18.54

• Math: 22.88

• Science: 25.96



^{*}Class sizes are a close, but not exact, due to some small class sizes that may affect school-wide class size.

Questions?

