

**St. Louis Park Public Schools**  
**Preliminary Operating Funds Revenue Analysis**

Row Labels	2022-23				2023-24	FY2024 Budget vs. FY2023 Actual	
	Prior Year Budget	Prior Year Actual	Prior Year Budget Variance		Current Year Budget		
<b>01-General</b>	<b>69,663,672</b>	<b>73,793,326</b>	<b>4,129,654</b>	<b>5.9%</b>	<b>72,818,000</b>	<b>(975,326)</b>	<b>-1.3%</b>
01-Property Taxes	21,195,200	22,015,750	820,550	3.9%	22,191,000	175,250	0.8%
02-State Sources	45,481,800	46,888,418	1,406,618	3.1%	48,037,000	1,148,582	2.4%
03-Federal Sources	2,120,072	3,086,460	966,388	45.6%	2,000,000	(1,086,460)	-35.2%
04-All Other	866,600	1,802,698	936,098	108.0%	590,000	(1,212,698)	-67.3%
<b>02-School Nutrition</b>	<b>2,002,492</b>	<b>2,365,718</b>	<b>363,226</b>	<b>18.1%</b>	<b>2,009,000</b>	<b>(356,718)</b>	<b>-15.1%</b>
02-State Sources	103,389	97,248	(6,141)	-5.9%	104,000	6,752	6.9%
03-Federal Sources	604,930	1,452,081	847,151	140.0%	605,000	(847,081)	-58.3%
04-All Other	1,294,173	816,390	(477,783)	-36.9%	1,300,000	483,610	59.2%
<b>04-Community Service</b>	<b>7,253,419</b>	<b>7,868,039</b>	<b>614,620</b>	<b>8.5%</b>	<b>6,894,000</b>	<b>(974,039)</b>	<b>-12.4%</b>
01-Property Taxes	1,028,084	1,035,528	7,444	0.7%	1,031,123	(4,405)	-0.4%
02-State Sources	1,371,301	1,335,943	(35,358)	-2.6%	1,348,817	12,875	1.0%
03-Federal Sources	62,000	4,081	(57,919)	-93.4%	-	(4,081)	-100.0%
04-All Other	4,792,034	5,492,488	700,454	14.6%	4,514,060	(978,428)	-17.8%
<b>Grand Total</b>	<b>78,919,583</b>	<b>84,027,084</b>	<b>5,107,501</b>	<b>6.5%</b>	<b>81,721,000</b>	<b>(2,306,084)</b>	<b>-2.7%</b>