

Stow-Munroe Falls City Schools

Facilities Committee Meeting

September 2023

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- Reviewed six (6) consolidated master plan options and costs
- Engaged in small group discussions to discuss pros, cons and preferences of master plan options



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	PROS	CONS	PREFERENCE	CONSIDERATIONS
Plan A: (3) new PK-5 Schools, New 6-8 MS, Renovations/Additions to High School	Lower cost Geography Connector between grade levels	Large PK-5 A lot of students Drastic change from neighborhood schools Like 5 th -8 th graders together	$\sqrt{}$	 PK-5 and 6-8 in one bond issue and HS Renovations in a separate bond issue Make sure schools represent economics What are operational costs of 3 vs. 4 PK-5 schools?
Plan B: (2) new PK-5 Schools, New 6-8 MS, Renovations/Additions to High School		Too big Too many students Don't prefer 5 th graders with 8 th graders		
Plan C: New PK-8 School, Renovations/Additions to High School		Too big Too many students Don't prefer 5 th -8 th graders		
Plan D: (4) new PK-5 Elementary School Buildings, (1) new 6-8 MS Building, and Renovate/Add to the High School	Cost value for extra building Most effective use of money	Increase operating cost	$\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{\sqrt{$	 Does larger enrollment mean more playgrounds/gyms required? Keep schools spread around town
Plan E: (4) new PK-4's Elementary School buildings, 1 new 5-8 MS Building, and Renovate/Add to the High School	Ok but need to split up 5-8 (5-6 and 7-8 wings or buildings) PK-4 is good split	Too many students Don't prefer 5 th graders with 8 th graders Offers best of everything		 Would student/teacher ratio change?
Plan F: (5) new PK-5's, 1 new 6-8 School Building, and Renovate/Add the High School	Similar to current configuration Maybe easiest to sell to community	Extra operating cost		

Consolidation Plan Options - Preferences

a. OFCC Base Plan: (3) new PK-5 Schools, New 6-8 MS, Renovations/Additions to High School

b. (2) new PK-5 Schools, New 6-8 MS, Renovations/Additions to High School

c. New PK-8 School, Renovations/Additions to High School

d. (4) new PK-5 Elementary School Buildings, (1) new 6-8 MS Building, and Renovate/Add to the High School

e. (4) new PK-4's Elementary School buildings, 1 new 5-8 MS Building, and Renovate/Add to the High School

f. (5) new PK-5's, 1 new 6-8 School Building, and Renovate/Add the High School

Master Plan A- OFCC BASE PLAN				
Scope	Budget			
New PK-5 School #1 (801 students, 90,425 SF)	\$ 35,867,236	.04		
New PK-5 School #2 (801 students, 90,425 SF)	\$ 35,867,236	.04		
New PK-5 School #3 (802 students, 90,522 SF)	\$ 35,905,661	40		
New 6-8 School (1,197 students, 160,613 SF)	\$ 60,839,375	.33		
Renovations/Additions to Stow-Munroe Falls HS (1,717 students, 322,131 SF)	\$ 85,577,777	'.19		
Abate/Demo Echo Hills ES	\$ 463,348	3.12		
Abate/Demo Fishcreek ES	\$ 415,769	.79		
Abate/Demo Highland ES	\$ 317,087	.43		
Abate/Demo Indian Trail ES	\$ 484,692	.63		
Abate/Demo Riverview ES	\$ 414,504	.70		
Abate/Demo Woodland ES	\$ 494,759	.02		
Abate/Demo Lakeview Intermediate	\$ 884,742	.65		
Abate/Demo Kimpton MS	\$ 980,981	94		
Total	\$ 258,513,172	.28		



(3) NEW PK-5 SCHOOLS, NEW 6-8 MS, RENOVATIONS/ADDITIONS TO HIGH SCHOOL

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Master Plan D					
Scope	Budget				
New PK-5 School #1 (601 students, 70,095 SF)	\$ 27,798,2	77.30			
New PK-5 School #2 (601 students, 70,095 SF)	\$ 27,798,2	77.30			
New PK-5 School #3 (601 students, 70,095 SF)	\$ 27,798,2	77.30			
New PK-5 School #4 (601 students, 70,095 SF)	\$ 27,798,2	77.30			
New 6-8 School (1,197 students, 160,613 SF)	\$ 60,839,3	75.33			
Renovations/Additions to Stow-Munroe Falls HS (1,717 students, 322,131 SF)	\$ 85,577,7	77.19			
Abate/Demo Echo Hills ES	\$ 463,3	48.12			
Abate/Demo Fishcreek ES	\$ 415,7	69.79			
Abate/Demo Highland ES	\$ 317,0	87.43			
Abate/Demo Indian Trail ES	\$ 484,6	692.63			
Abate/Demo Riverview ES	\$ 414,5	604.70			
Abate/Demo Woodland ES	\$ 494,7	′59.02			
Abate/Demo Lakeview Intermediate	\$ 884,7	42.65			
Abate/Demo Kimpton MS		81.94			
Total	\$ 262,066,1	48.00			

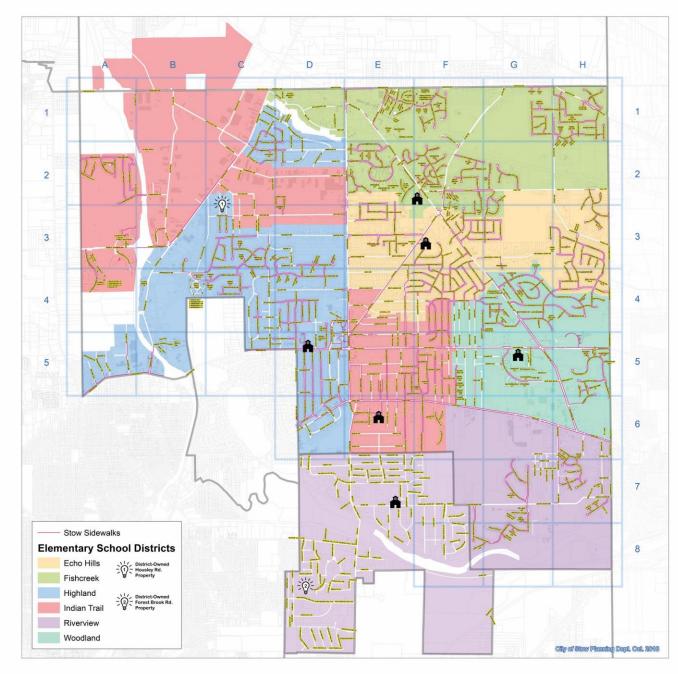


(4) NEW PK-5 ELEMENTARY SCHOOL BUILDINGS, (1) NEW 6-8 MS BUILDING, AND RENOVATE/ADD TO THE HS.

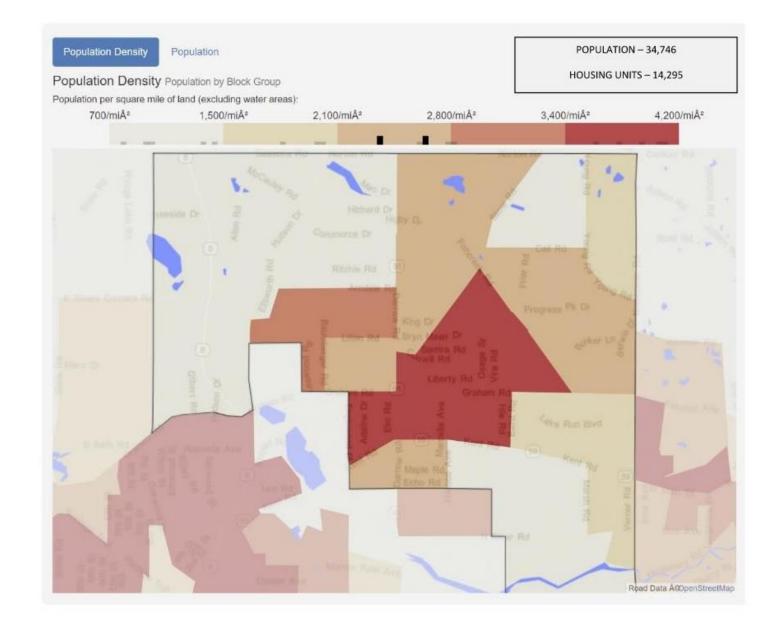


SITE CONSIDERATION & OPTIONS



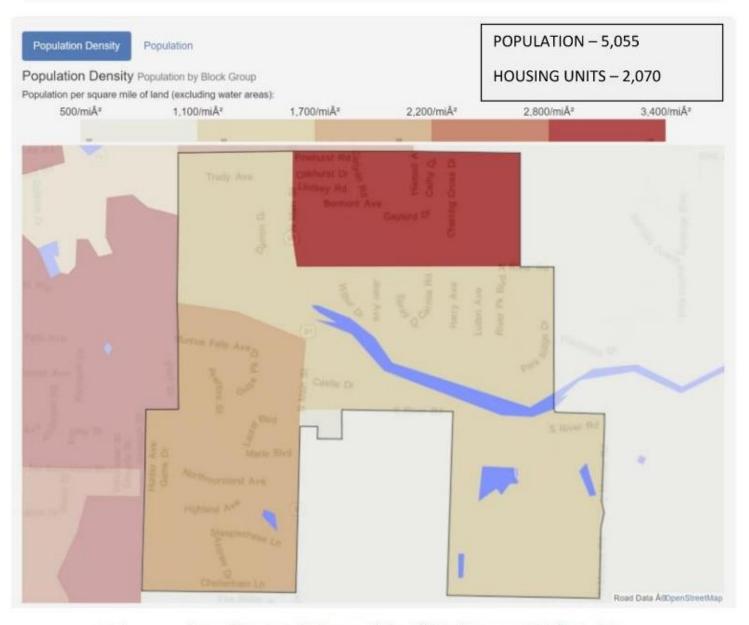






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Websource: https://statisticalatlas.com/place/Ohio/Stow/Overview



Websource: https://statisticalatlas.com/place/Ohio/Munroe-Falls/Population

POPULATION DENSITY MAP FALLS MUNROE

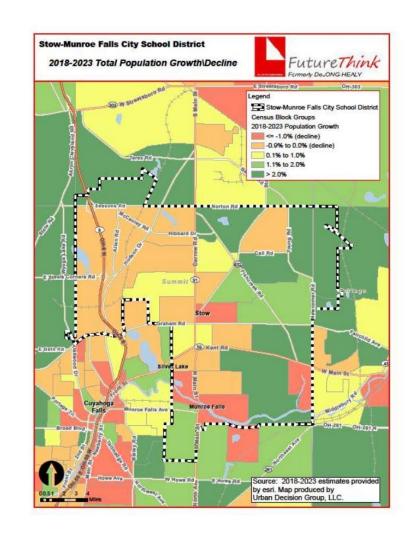


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REPORT



Stow-Munroe Falls City School District

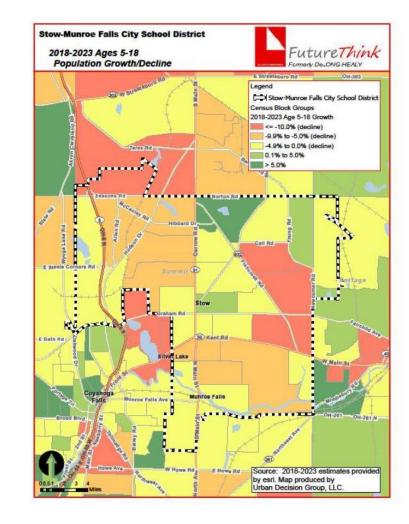


FutureThink Formerity DeJONG-HEALY

Stow-Munroe Falls City School District

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April 23, 2019









Construct New PK-5 School 90,500 SF

- Site can accommodate new school construction while existing remains in service, but is a bit tight
- Fields and parking will have to be placed on top of old building footprint once demolished
- New school could be shifted more the bottom right of site, but ballfields would need to be placed as shown.
- Limited options of site design because of current school placement





<u>Construct New PK-5 School</u> <u>90,500 SF</u>

- Good site ample space
- Existing school can remain in service while new school is constructed
- Some existing driveways and parking can be re-used for new school
- Ample space for ballfields if desired
- 2 entrance/exit points



FOREST BROOK SITE



<u>Construct New PK-5 School</u> <u>90,500 SF</u>

- Ballfield location restricts placement of new school to south end of the site
- Driveway all around the new building would be squeezed with presence of ballfields.
- Only one driveway in and out of site is not ideal
- Extensive tree clearing will have cost impact.
- Would need to explore potential presence of wetlands



HOUSLEY SITE



Construct New PK-5 School 90,500 SF

- Ample site acreage
- Potential for multiple entrance and exit points
- Suitable space for future ballfield is desired
- Extensive tree clearing will have cost impact.
- Would need to explore potential presence of wetlands





Construct New PK-5 School 90,500 SF

- Ample site acreage plenty of space for future development
- Potential for multiple entrance and exit points
- Suitable space for future ballfield is desired
- Existing track could remain in place and still have ample greenspace



INDIAN TRAIL SITE



<u>Construct New PK-5 School</u> <u>90,500 SF</u>

Evaluation comments:

- Very constricted site not a very suitable option
- Constraints on design and placement of new school because of existing school building location
- 2 entrance and exit points are possible

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A future ballfield technically
may fit but could be
unfavorably close to the
new building or surrounding
houses and cars





Construct New PK-5 School 90,500 SF

Evaluation comments:

- Very constricted site not a very suitable option
- Constraints on design and placement of new school because of existing school building location
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unfavorably close to the
new building or surrounding
houses and cars



Construct New PK-5 School 90,500 SF

- There is suitable area to construct a new school on this site while the existing school remains in service
- 2 entrance and exit points are possible
- A future ballfield technically may fit



KIMPTON SITE



Construct New 6-8 School 160,600 SF

- There is suitable area to construct a new school on this site while the existing school remains in service
- Current concept shows placement of school just above existing track, but additional site options are possible
- 3-4 entrance and exit points are possible
- Plenty of space for future ballfields
- Some existing drives and parking could be reused





Think about the following and be prepared to offer opinions at the September committee meeting

- What sites do you prefer for new elementary and middle school buildings?
- What do you recommend for any buildings going offline?
- Other considerations





Planning Roadmap

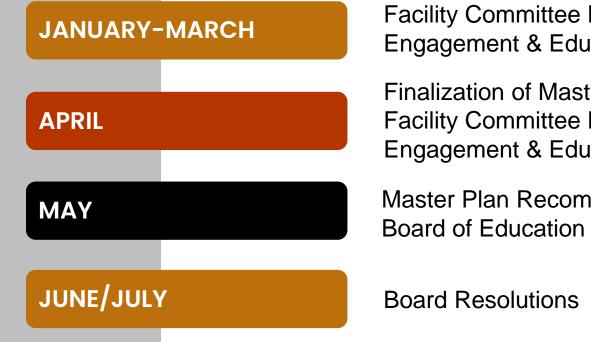
APRIL/MAY

SEPTEMBER-DECEMBER

Facility Committee Meetings

Facility Committee Meetings **Engagement & Educating Community**

2024



Facility Committee Meetings **Engagement & Educating Community**

Finalization of Master Plan Facility Committee Meetings / OFCC Cost Update **Engagement & Educating Community**

Master Plan Recommendation to

• NEXT MEETINGS:

October 2023 – Date and time to be announced at Sept. meeting November 2023 – Date and time to be announced at

Sept. meeting

DISCUSSION ITEMS: FINALIZE SITE LOCATIONS, EXPLORE LOCALLY FUNDED INITATIVES (LFIs), DISCUSS EDUCATION & COMMUNITY ENGAGEMENT

Next Steps.....

