



Annual Statistical Report 2020/2021

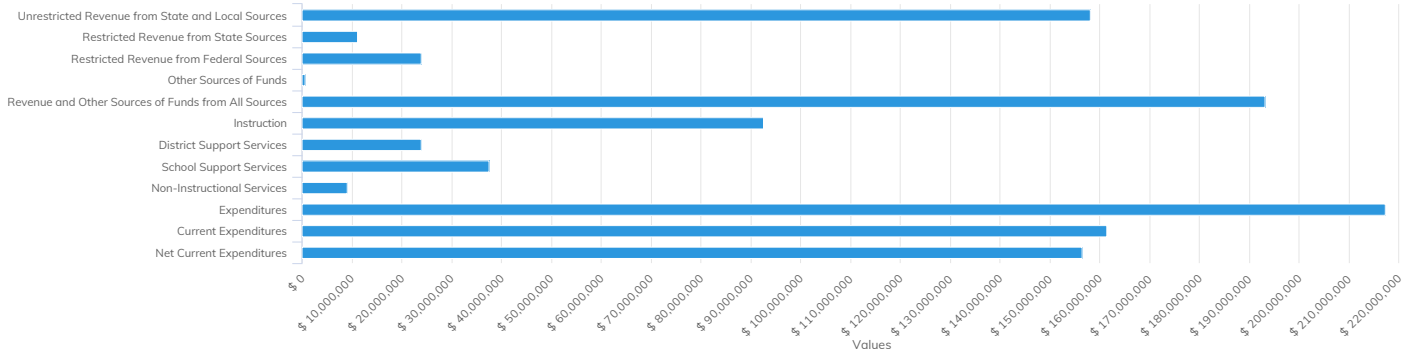
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County: Benton

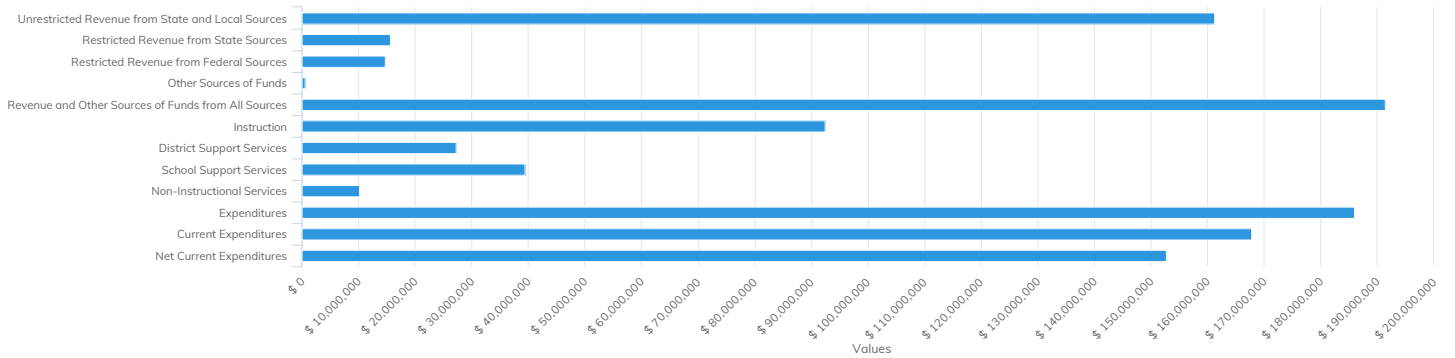
Rogers School District

LEA: 0405000

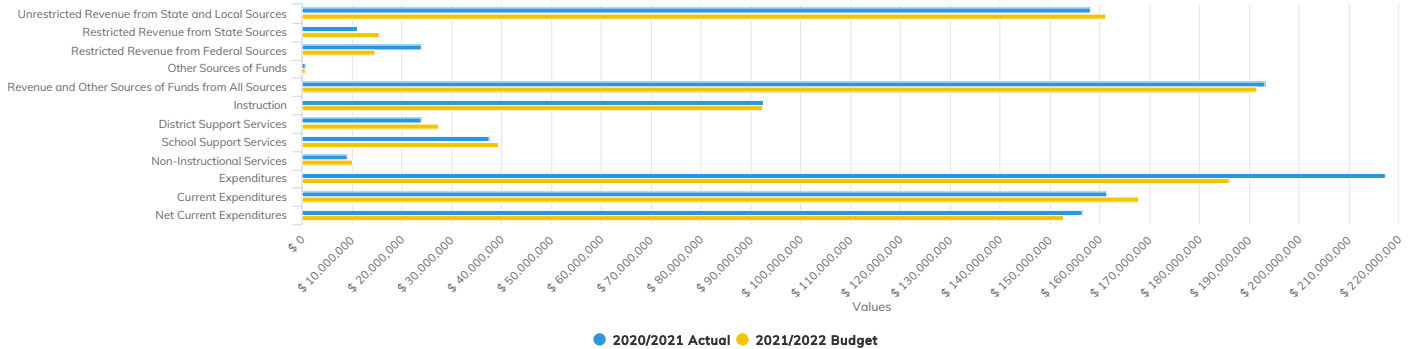
2020/2021 Actual Totals



2021/2022 Budget Totals



Rogers School District (0405000)



● 2020/2021 Actual ● 2021/2022 Budget



	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	259		CURRENT EXPENDITURES		
2 ADA	14,544		Instruction		
3 ADA Pct Change over 5 Years	2%		49 Regular Instruction	66,374,847	63,823,017
4 4 Qtr ADM	15,329		50 Special Education	12,189,805	13,649,100
5 Prior Year 3 Qtr ADM	15,636		51 Career Education	2,515,714	2,647,000
6 Assessment	2,295,538,130		52 Adult Education	0	0
7 M&O Mills	26.40		53 Compensatory Education	2,436,386	2,981,863
8 URT Mills	25.00		54 Other	8,960,168	9,339,401
9 M&O Mills in Excess of URT	1.40		55 Total Instruction	92,476,919	92,440,382
10 Dedicated M&O Mills	3.00		District Level Support		
11 Debt Service Mills	12.50		56 General Administration	2,734,392	2,678,805
12 Total Mills	41.90		57 Central Services	1,581,687	1,291,373
13 Total Debt Bond/Non Bond	180,170,000		58 Maintenance & Operations of Plant	15,728,420	19,178,811
State and Local Revenue			59 Student Transportation	3,767,461	4,175,798
14 Property Tax Receipts (Incl URT)	93,696,964	93,805,819	60 Othr District Level Support Service	45,782	0
15 Other Local Receipts	8,466,030	11,976,302	61 Total District Support Services	23,857,742	27,324,786
16 Revenue From Interm Srcs	7,252	0	School Level Support		
17.1 Foundation Funding (Excl URT)	55,107,226	53,737,603	62 Student Support Services	8,290,213	9,497,079
17.2 98% of URT X Assessment less Net Revenues	733,146	0	63 Instructional Staff Support Service	20,246,741	20,201,169
18 Student Growth Funding	74,356	550,000	64 School Administration	9,021,921	9,700,059
19 Declining Enrollment Funding	0	1,108,111	65 Total School Support Services	37,558,875	39,398,307
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services		
21 Isolated Funding	0	0	66 Food Service Operations	8,480,993	9,682,983
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	523,835	447,178
24 Total Unrestricted Revenue from State and Local Sources	158,084,974	161,177,835	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources			70 Total Non-Instructional Services	9,004,828	10,130,161
25 Adult Education	0	0	71 Facilities Acquisition & Const.	39,116,388	989,907
Regular Education			72 Debt Service	15,309,967	15,640,750
26 Professional Development	562,882	1,044,774	75 Other Non-Programmed Costs	371	0
27 Other Regular Education	417,508	52,331	76 Total Expenditures	217,325,090	185,924,294
Special Education			77 Less: Capital Expenditures	-40,655,567	-2,483,829
28 Gifted and Talented	44,450	0	78 Less: Debt Service	-15,309,967	-15,640,750
29 Alt. Learning Environment (ALE)	847,063	853,336	79 Total Current Expenditures	161,359,556	167,799,715
30 English Language Learner	1,782,528	3,957,837	80 Exclusions from Current Expenditures	-4,811,457	-15,095,861
31 National School Lunch State Categorical Funds (NSL)	4,585,142	6,816,647	81 Net Current Expenditures	156,548,099	152,703,854
32 Other Special Education	1,151,495	1,179,605	82 Per Pupil Expenditures	10,764	0
33 Career Education	52,541	39,100	83 Personnel - Non-Federal Licensed Classroom FTEs	1,012.57	
34 School Food Service	51,626	50,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	62,279,542	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	61,506	
36 Early Childhood Programs	1,578,696	1,567,878	85 Personnel - Non-Federal Licensed FTEs	1,118.96	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	71,791,658	
38 Other Non-Instructional Program Aid	12,656	0	86 Avg Salary - Non-Federal Licensed FTEs	64,159	
39 Total Restricted Revenue from State Sources	11,086,588	15,561,507	87.1 Legal Balance (funds 1-2-4)	28,170,897	28,333,467
40 Total Restricted Revenue from Federal Sources	23,954,499	14,688,607	87.2 Categorical Fund Balance	2,432,650	4,853,864
Other Sources of Funds			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	25,738,247	23,479,603
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	50,871,312	50,871,312
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	2,006,549	6,206,549
44 Gains & Losses - Sale Fixed Assets	42,055	0			
45 Compensation - Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	42,055	0			
48 Total Revenue and Other Sources of Funds from All Sources	193,168,116	191,427,950			