



Annual Statistical Report 2021/2022

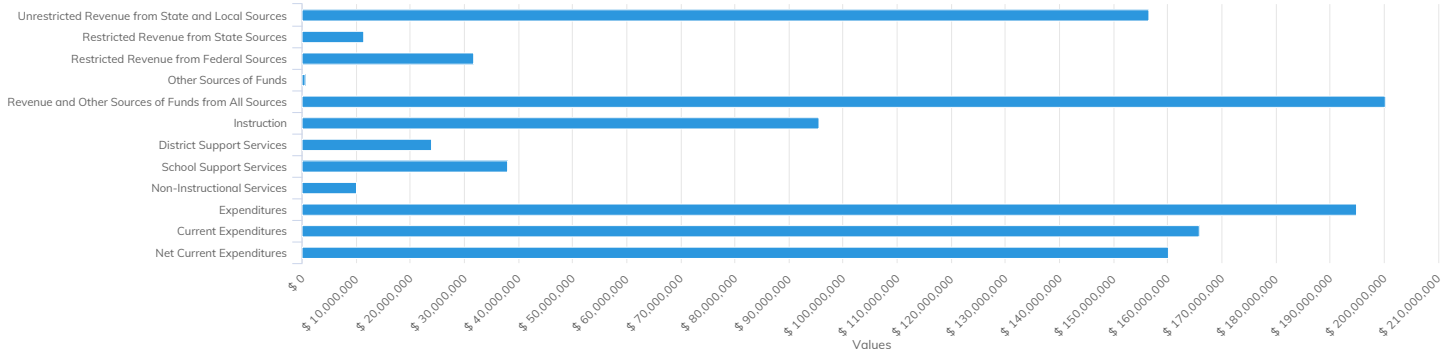
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County: Benton

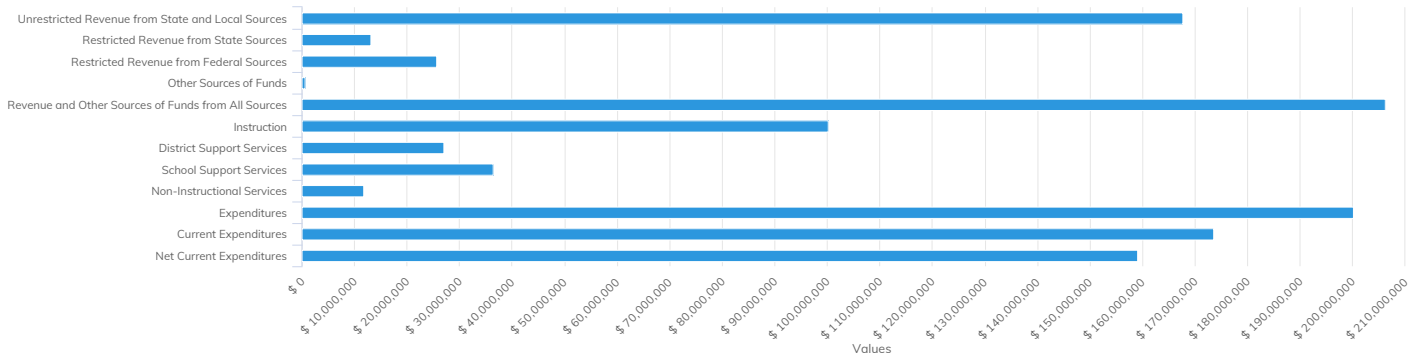
Rogers School District

LEA: 0405000

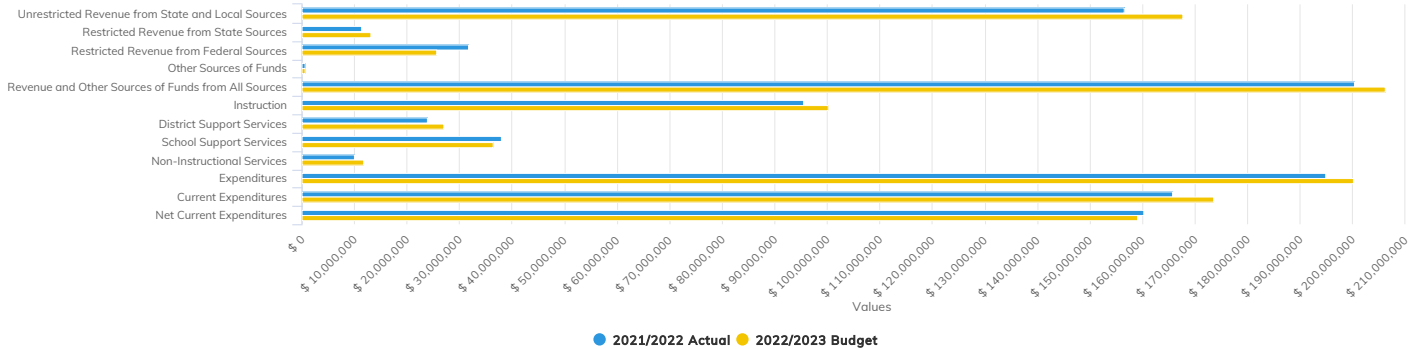
2021/2022 Actual Totals



2022/2023 Budget Totals



Rogers School District (0405000)



● 2021/2022 Actual ● 2022/2023 Budget



	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	259		CURRENT EXPENDITURES		
2 ADA	14,564		Instruction		
3 ADA Pct Change over 5 Years			49 Regular Instruction	68,943,601	72,135,168
4 4 Qtr ADM	15,603		50 Special Education	12,676,150	13,364,758
5 Prior Year 3 Qtr ADM	15,327		51 Career Education	2,435,946	2,343,826
6 Assessment	2,495,360,601		52 Adult Education	0	0
7 M&O Mills	26.40		53 Compensatory Education	2,731,747	3,045,907
8 URT Mills	25.00		54 Other	8,764,075	9,200,269
9 M&O Mills in Excess of URT	1.40		55 Total Instruction	95,551,519	100,089,928
10 Dedicated M&O Mills	3.00		District Level Support		
11 Debt Service Mills	12.50		56 General Administration	2,642,615	2,972,035
12 Total Mills	41.90		57 Central Services	1,221,832	1,217,958
13 Total Debt Bond/Non Bond	170,560,000		58 Maintenance & Operations of Plant	16,671,959	18,376,206
State and Local Revenue			59 Student Transportation	3,252,024	4,505,941
14 Property Tax Receipts (Incl URT)	96,833,763	101,122,350	60 Othr District Level Support Service	75,581	0
15 Other Local Receipts	4,027,993	11,649,408	61 Total District Support Services	23,864,011	27,072,140
16 Revenue From Interm Srcs	7,400	0	School Level Support		
17.1 Foundation Funding (Excl URT)	53,758,801	54,461,986	62 Student Support Services	8,515,500	9,734,140
17.2 98% of URT X Assessment less Net Revenues	468,110	0	63 Instructional Staff Support Service	20,152,284	17,433,213
18 Student Growth Funding	1,490,642	370,650	64 School Administration	9,259,360	9,269,470
19 Declining Enrollment Funding	0	0	65 Total School Support Services	37,927,144	36,436,824
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services		
21 Isolated Funding	0	0	66 Food Service Operations	9,542,206	11,203,977
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	500,583	467,281
24 Total Unrestricted Revenue from State and Local Sources	156,586,708	167,604,394	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources			70 Total Non-Instructional Services	10,042,789	11,671,259
25 Adult Education	0	0	71 Facilities Acquisition & Const.	11,944,454	7,706,729
Regular Education			72 Debt Service	15,565,396	17,049,715
26 Professional Development	551,773	585,176	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	773,042	0	76 Total Expenditures	194,895,312	200,026,594
Special Education			77 Less: Capital Expenditures	-13,568,028	-9,514,699
28 Gifted and Talented	48,039	0	78 Less: Debt Service	-15,565,396	-17,049,715
29 Alt. Learning Environment (ALE)	550,324	700,549	79 Total Current Expenditures	165,761,889	173,462,180
30 English Language Learner	1,618,731	3,889,709	80 Exclusions from Current Expenditures	-5,614,259	-14,452,356
31 National School Lunch State Categorical Funds (NSL)	4,898,656	4,898,656	81 Net Current Expenditures	160,147,630	159,009,825
32 Other Special Education	1,172,598	1,098,034	82 Per Pupil Expenditures	10,996	0
33 Career Education	73,902	160,106	83 Personnel - Non-Federal Licensed Classroom FTEs	1,038.62	
34 School Food Service	58,534	58,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	65,183,638	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	62,760	
36 Early Childhood Programs	1,578,696	1,640,151	85 Personnel - Non-Federal Licensed FTEs	1,141.23	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	75,060,802	
38 Other Non-Instructional Program Aid	0	49,822	86 Avg Salary - Non-Federal Licensed FTEs	65,772	
39 Total Restricted Revenue from State Sources	11,324,295	13,080,203	87.1 Legal Balance (funds 1-2-4)	28,206,744	28,229,799
40 Total Restricted Revenue from Federal Sources	31,693,864	25,531,686	87.2 Categorical Fund Balance	2,018,389	2,120,853
Other Sources of Funds			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	341,500	0	87.4 Net Legal Bal (Excl Cat & QZAB)	26,188,355	26,108,946
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	48,005,931	48,005,931
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	5,779,039	12,598,039
44 Gains & Losses - Sale Fixed Assets	267,622	25,000			
45 Compensation - Loss of Fixed Assets	41,060	0			
46 Other	0	0			
47 Total Other Sources of Funds	650,182	25,000			
48 Total Revenue and Other Sources of Funds from All Sources	200,255,049	206,241,283			