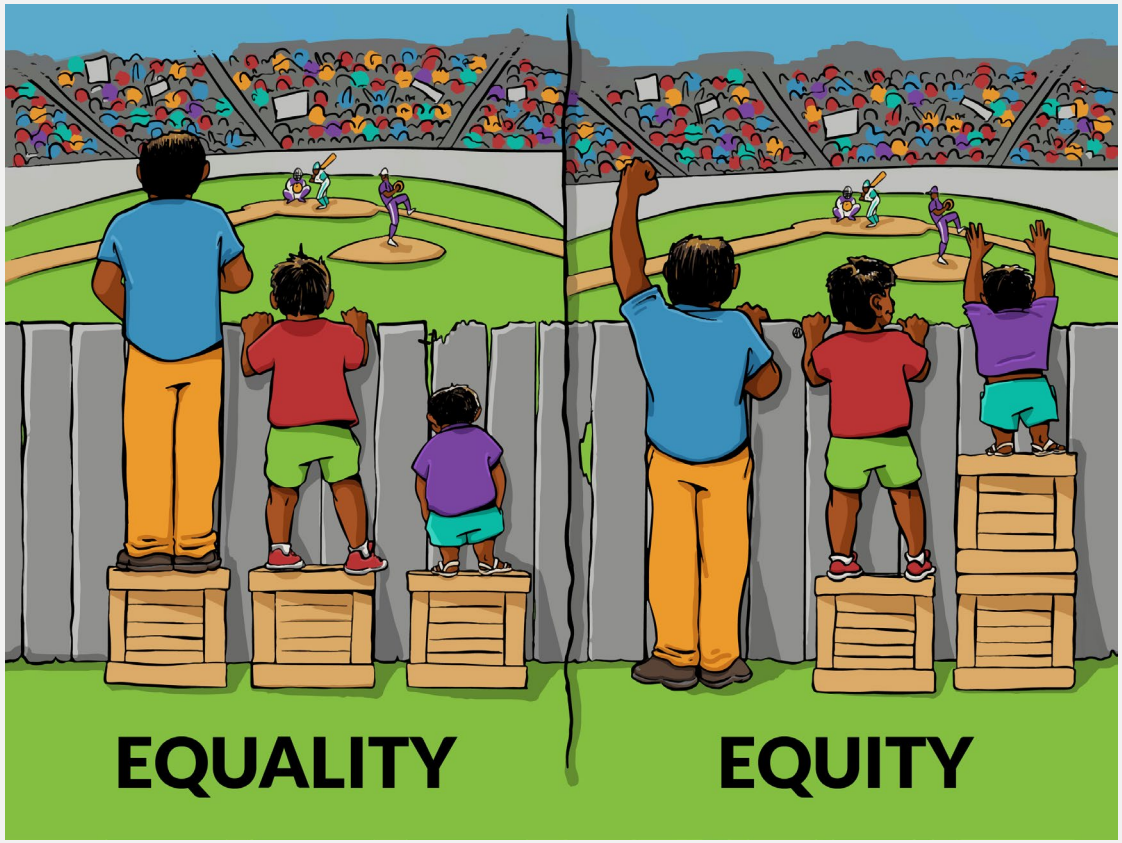
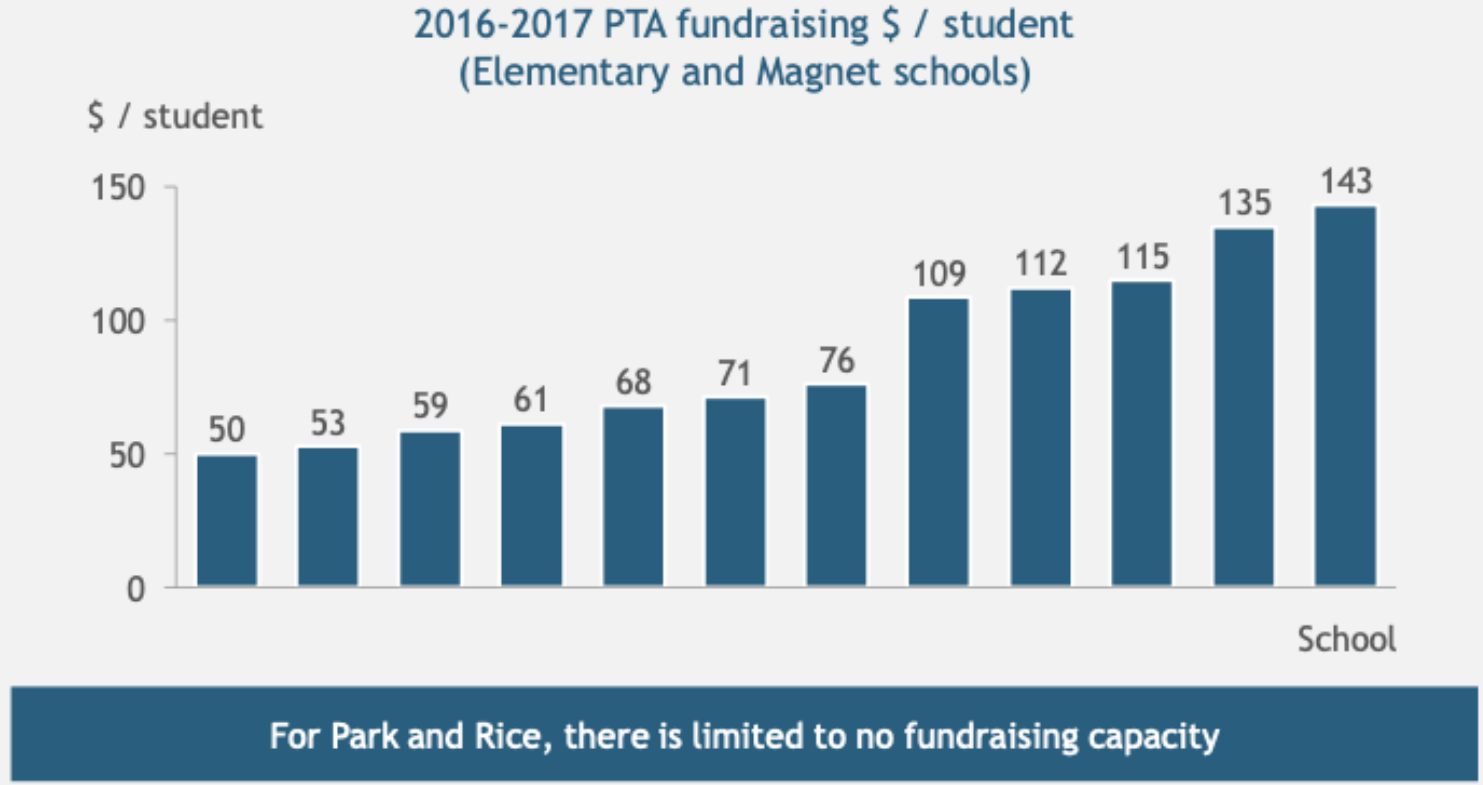
Equality drives towards equal inputs while equity drives towards equal outcomes



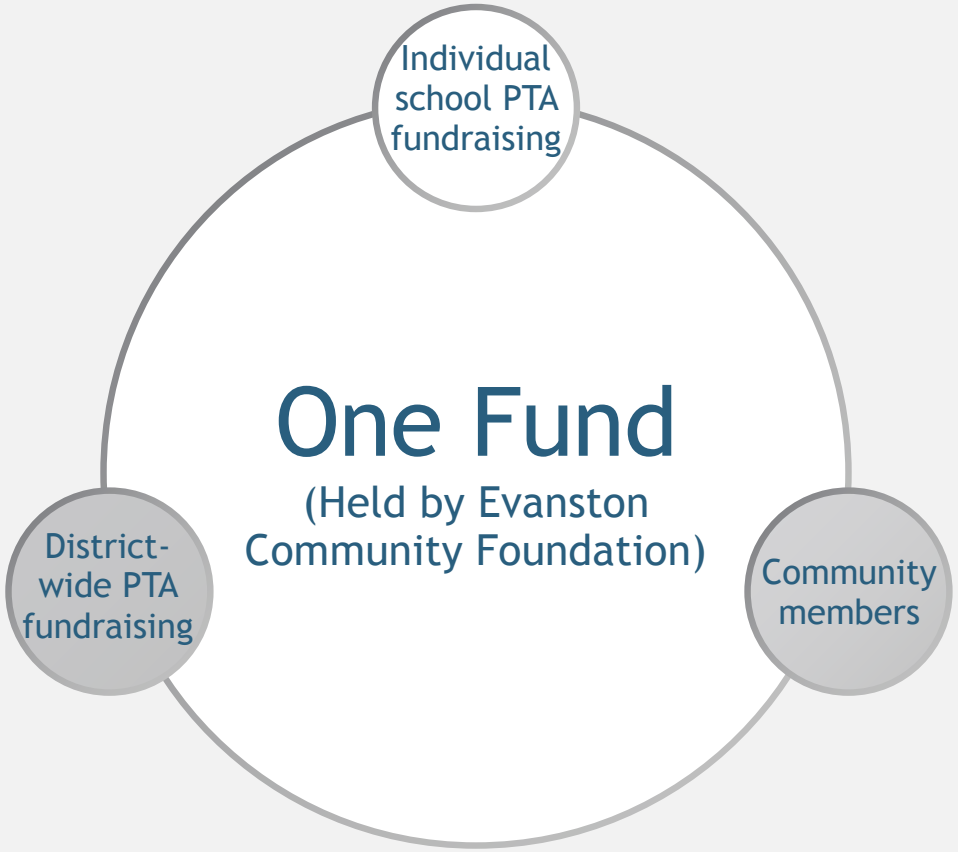
PEP formed to address disparities in PTA fundraising across D65 schools



For Park and Rice, there is limited to no fundraising capacity

Note: Graph does not include middle schools, Park, Rice or JEH; $ / student does not include capital projects

“One Fund" pools all D65 PTA funding sources



= newer funding sources

Funding Framework

PTA EQUITY PROJECT

Equality distribution

- Each school gets equal distribution on a revenue per student basis (for 2023-24: $41.35 per Elementary school student; $12.40 per Middle school student
- This distribution occurs first, ensuring that each school receives sufficient funding for baseline activities
- 45% of total funding

Equity distribution

- After equality distribution, remaining funds allocated in equity distribution
- Equity distribution is allocated to schools based on size of the school and ratio of percent of students receiving free and reduced lunch at the school vs that of the district
- 55% of total funding (with a maximum amount)

Kingsley Specifics for SY 2023-24

- Contributed $37,000; received $22,150; $68.36 per student
- Highest was $84.16 per student; lowest was $53.14 (elementary schools only)

2023-2023 Kingsley PTA Budget

Fundraising	Budget
D65 PTA One Fund Disbursement	$ 22,149.81
IL PTA Membership Dues	$ 300.00
Fundraising Totals	**$ 22,449.81**
School Support	
Reid Garden	$ 500.00
Bibliomania / Literacy Event	$ 500.00
Book Closet	$ 100.00
Books & Breakfast	$ 3,000.00
Chris Short (5th grade Integrity Award) school plaque nameplate	$ 25.00
Green Team	$ 100.00
Justin Wynn Fund (4th grade leadership award)	$ 75.00
Science Fair / STEM Event	$ 500.00
School Support Totals	**$ 4,800.00**
Ongoing Programs	
T-shirts (all-school shirts every other year)	$ 1,500.00
Room Parents Expense - Classroom Caregivers	$ 500.00
Kids Talent Show	$ 250.00
Kindergarten Welcome Events	$ 100.00
5th Grade Transition	$ 1,000.00
Girls on the Run	$ 100.00
Sports Team Fees	$ 100.00
Scholarships	$ 250.00
Kinglsey Community Events	$ 4,500.00
Ongoing Programs Totals	**$ 8,300.00**

Community Support	
DEIB Commity	$ 1,500.00
Evanston In-School Muisc Assoc (EISMA)	$ 1,250.00
Community Support Totals	**$ 2,750.00**
Staff Support	
Custodial Appreciation	$ 150.00
Teacher/Classroom Support/Field Trips	$ -
Staff Conference Lunches	$ 800.00
Staff Appreciation	$ 3,000.00
Staff Support Totals	**$ 3,950.00**
PTA Operations	
PTA Meetings (Zoom fee, childcare)	$ 500.00
PTA Membership Dues - to State	$ 300.00
School Directory	$ 350.00
Kingsley Contact Newsletter	$ 150.00
Quickbooks Annual Fee/Bank Fees	$ 320.00
Liability Insurance	$ 395.00
Tax Prep/State of IL Annual Report	$ 200.00
Printing/Office Supplies	$ 250.00
Miscellaneous	$ 184.81
PTA Operations Totals	**$ 2,649.81**
Totals	**$ 22,449.81**
Remaining Budget	$ 0.00

2023-2024 Slate of Officers

- President: Sarah Weidaw
- Vice-Presidents: Jess Vogel
- Treasurer: Bobby Jernegan
- Co-Secretaries: Kara Sokol & Ina Strickland
- Communications Chair: [unfilled]
- Equity Chairs: [unfilled]
- Fundraising Chair: [unfilled]
- Events Chair: Jess Vogel

Additional information about PEP

Website: https://ptaequityproject.com

Email: ptaequityproject@gmail.com

Instagram: https://www.Instagram.com/evanstonpep

Facebook: https://www.facebook.com/PTAEquityProject

YouTube channel:
https://youtube.com/channel/UC3f9E5n5TJGPDZHdkriRTMA