

5th Ward Community Meeting

WELCOME AND INTRODUCTIONS



Dr. Devon Horton Superintendent District 65



Mayor Daniel Biss City of Evanston



Councilmember Burns
City of Evanston



Sarita Smith
Director of Student
Assignments District 65



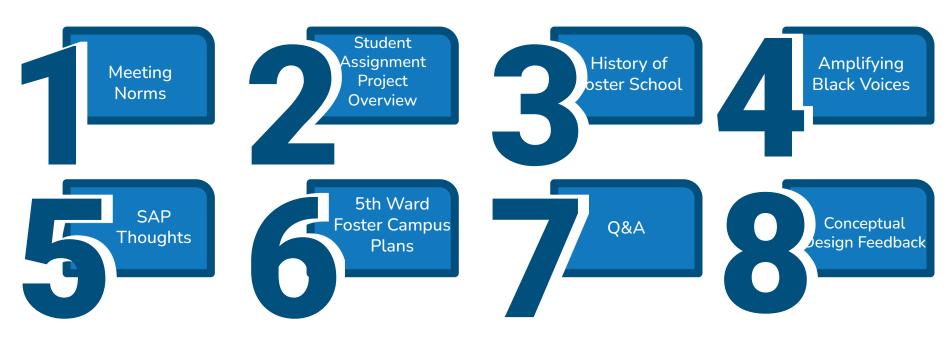
Alex López, AIA Associate Vice President Cordogan Clark



Dara Munson
President and CEO
Family Focus Inc.

Agenda



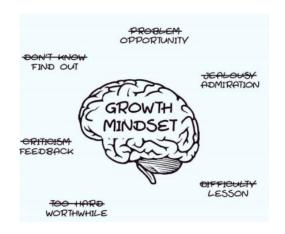


Meeting Norms















SAP PHASE 1 OVERVIEW

Scenario A 2.0

Boundary Lines

- ✓ Construction of a 5th Ward School (K-8)
- ✓ Bessie Rhodes school co-located on the 5th Ward campus (magnet school within a school)
- ✓ Elementary and Middle School Boundary Revisions
- ✓ No change to overall middle school feeder pattern (with exception of 5th ward school).

Programming

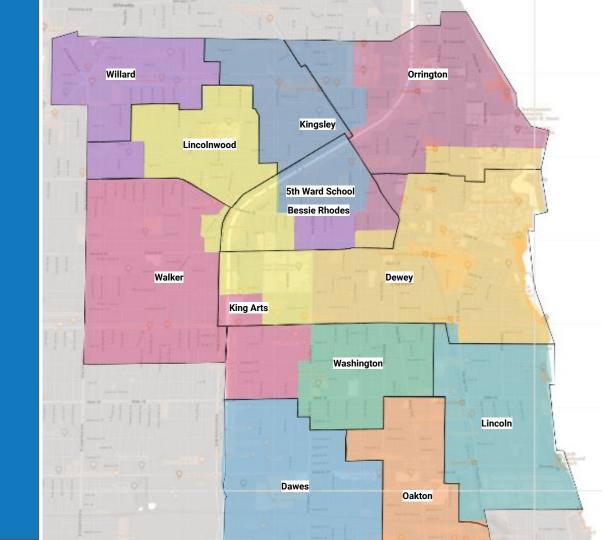
✓ This is what we're here to talk about today!

Scenario At A Glance



Elementary Boundaries Map

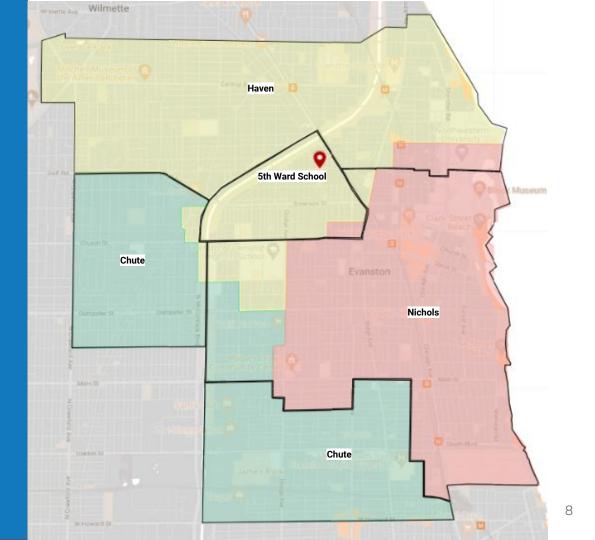
Interactive map on the SAP website here



New Middle School Boundaries Map

As early as 2025-26

Interactive map on the SAP website here





FACILITIES MASTER PLAN – FCA GUIDELINES & METRICS



Total Building Repair Cost

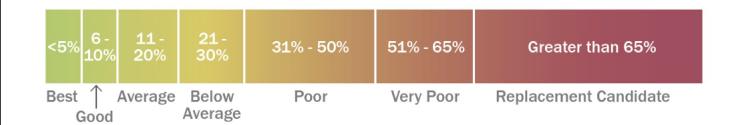


Total Replacement Cost



Facility Condition Index (FCI)

FCI RATINGS SCALE:







Building Name		Gross SF	CRV (Current Replacement Value) \$350- \$400 per SF	2021 FCI % (Facilities Cost Index)	2021-2030 Total Deficiency Needs	Capital Needs									
						2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
A	Chute Middle School	112,898	\$42,336,750	41.25%	\$17,464,130	\$312,212	\$514,712	\$54,212	\$390,712	\$285,912	\$278,712	\$3,359,682	\$447,212	\$10,377,532	\$283,912
В	Haven Middle School	142,114	\$53,292,750	35.64%	\$18,993,370	\$37,690	\$441,190	\$257,890	\$555,490	\$322,790	\$647,690	\$2,222,400	\$127,690	\$197,690	\$12,906,950
C	Nichols Middle School	97,880	\$36,705,000	35.78%	\$13,134,800	\$347,850	\$189,850	\$100,850	\$18,850	\$218,350	\$507,850	\$1,583,350	\$8,458,150	\$752,250	\$131,350
D	King Arts Magnet School	100,022	\$37,508,250	40.39%	\$15,150,830	\$0	\$117,000	\$2,803,440	\$9,215,220	\$405,740	\$237,740	\$1,716,070	\$127,740	\$15,740	\$15,740
E	Bessie Rhodes Magnet School	50,661	\$18,997,875	50.28%	\$9,551,715	\$221,080	\$522,960	\$232,960	\$334,750	\$161,380	\$583,960	\$910,015	\$131,050	\$398,055	\$4,388,665
F	Park School	35,367	\$13,262,625	52.40%	\$6,949,735	\$171,100	\$136,538	\$94,100	\$785,088	\$148,100	\$245,588	\$703,895	\$177,088	\$292,275	\$122,428
G	Hill Early Childhood & Admin.	50,000	\$18,750,000	18.16%	\$3,404,840	\$83,500	\$595,784	\$204,500	\$27,884	\$14,500	\$100,284	\$338,500	\$57.884	\$282,500	\$34,784
H	Dawes Elementary	57,700	\$21,637,500	44.55%	\$9,639,100	\$277,730	\$308,750	\$5,069,080	\$128,250	\$88,730	\$157,500	\$1,140,330	\$78,000	\$361,280	\$148,500
1	Dewey Elementary	62,690	\$23,508,750	41.98%	\$9,869,750	\$162,990	\$939,990	\$255,990	\$5,349,140	\$211,490	\$152,490	\$957,840	\$87,990	\$341,440	\$27,990
J	Kingsley Elementary	63,427	\$23,785,125	44.25%	\$10,524,435	\$12,624	\$185,464	\$77,374	\$174,714	\$1,383,624	\$327,964	\$1,170,119	\$205,984	\$623,099	\$198,304
K	Lincoln Elementary	67,360	\$25,260,000	42.96%	\$10,850,900	\$150,450	\$222,450	\$212,350	\$183,950	\$104,850	\$285,850	\$1,200,850	\$156,850	\$1,666,650	\$269,850
L	Lincolnwood Elementary	61,039	\$22,889,625	43.22%	\$9,892,785	\$24,080	\$489,250	\$81,180	\$649,080	\$27,080	\$186,580	\$1,059,335	\$127,080	\$317,275	\$131,590
□M	Oakton Elementary	95,470	\$35,801,250	39.06%	\$13,984,940	\$250,590	\$340,770	\$282,910	\$568,470	\$150,940	\$398,090	\$1,446,140	\$14,090	\$583,120	\$135,940
N	Orrington Elementary	46,933	\$17,599,875	44.68%	\$7,864,060	\$147,710	\$254,010	\$246,810	\$112,610	\$59,810	\$395,610	\$809,705	\$141,310	\$446,275	\$200,510
0	Walker Elementary	51,425	\$19,284,375	46.47%	\$8,960,920	\$151,400	\$285,140	\$193,140	\$1,201,300	\$234,800	\$327,740	\$920,275	\$239.400	\$415,425	\$197,800
P	Washington Elementary	76,798	\$28,799,250	46.98%	\$13,530,180	\$424,450	\$159,450	\$127,550	\$1,200,950	\$106,450	\$1,476,050	\$1,479,780	\$316.810	\$724,940	\$310,550
Q	Willard Elementary	56,856	\$21,321,000	42.24%	\$9,005,960	\$62,990	\$362,990	\$375,490	\$294,530	\$223,510	\$420,990	\$940,830	\$32,990	\$330,610	\$918,510
	TOTALS:	1,228,640	\$460,740,000	40.97%	\$188,772,450	\$2,838,446	\$6,066,298	\$10,669,826	\$21,190,988	\$4,148,056	\$6,730,688	\$21,959,116	\$10,927,318	\$18,126,156	\$20,423,373
							5%	10%	15%	20%	25%	30%	35%	40%	45%
					Inflation	Adjustment:	\$6,369,613	\$11,736,809	\$24,369,636	\$4,977,667	\$8,413,360	\$28,546,851	\$14,751,879	\$25,376,618	\$29,613,891
						•	•	•				INFLATIO	N ADJUSTE	D TOTAL:	\$156,994,770

Building Name		Capital Needs											
		2031	2032	2033	2034	2035	2036	2037	2038	2039	2040		
A	Chute Middle School	\$40,212	\$45,212	\$20,212	\$382,212	\$248,912	\$20,212	\$20.212	\$20,212	\$341,712	\$20.21		
В	Haven Middle School	\$62,690	\$22,690	\$22,690	\$97,690	\$956,690	\$22,690	\$22,690	\$22,690	\$22,690	\$22,69		
C	Nichols Middle School	\$74,350	\$105,150	\$252,350	\$18,850	\$33,850	\$222,850	\$105,150	\$18,850	\$18,850	\$23,85		
D	King K-8 Magnet	\$15,740	\$90,740	\$77,740	\$15,740	\$15,740	\$15,740	\$15,740	\$77,740	\$15,740	\$15,74		
	Rhodes K-8 Magnet	\$82,080	\$7,080	\$88,430	\$1,211,080	\$7,080	\$144,750	\$23,750	\$7,080	\$7,080	\$88,430		
F	Park School	\$3,115,295	\$228,538	\$29,100	\$127,088	\$29,100	\$247,588	\$75,050	\$11,588	\$35,100	\$175,08		
G	Early Childhood & Admin	\$7,500	\$47,884	\$12,500	\$16,284	\$27,500	\$27,884	\$7,500	\$36,284	\$203,500	\$1,277,884		
H	Dawes Elementary	\$1,333,080	\$83,750	\$37,480	\$76,800	\$119,080	\$23,500	\$110,480	\$7,500	\$154,380	\$7,500		
	Dewey Elementary	\$106,740	\$12,990	\$87,990	\$12,990	\$12,990	\$106,740	\$12,990	\$87,990	\$927,990	\$12,990		
J	Kingsley Elementary	\$17,624	\$5,403,919	\$12,624	\$119,624	\$298,984	\$32,624	\$28.874	\$12.624	\$225,644	\$12.62		
К	Lincoln Elementary	\$14,950	\$221,850	\$5,756,050	\$14,450	\$89,450	\$156,250	\$14,450	\$25,450	\$14,450	\$89,45		
L	Lincolnwood Elementary	\$87,080	\$12,080	\$188,750	\$5,297,405	\$87,080	\$12,080	\$12,080	\$109,090	\$12,080	\$982,53		
М	Oakton Elementary	\$14,090	\$1,146,590	\$89,090	\$14,090	\$8,220,720	\$195,940	\$14,090	\$14,090	\$14,090	\$89,090		
N	Orrington Elementary	\$12,810	\$78,310	\$518,210	\$155,610	\$30,310	\$4,012,810	\$87,810	\$12,810	\$32,810	\$108,210		
0	Walker Elementary	\$11,900	\$11,900	\$11,900	\$11,900	\$161,900	\$166,200	\$4,383,100	\$11,900	\$11,900	\$11,900		
P	Washington Elementary	\$14,450	\$14,450	\$27,050	\$14,450	\$18,450	\$224,050	\$239,950	\$6,617,450	\$14,450	\$18,450		
Q	Willard Elementary	\$12,990	\$12,990	\$12,990	\$46,330	\$59,510	\$12,990	\$12,990	\$12,990	\$4,845,750	\$12,990		
	TOTALS:	\$5,023,581	\$7,546,123	\$7,245,156	\$7,632,593	\$10,417,346	\$5,644,898	\$5,186,906	\$7,106,338	\$6,898,216	\$2,969,628		
		45%	50%	55%	60%	65%	70%	75%	80%	85%	90%		
	Inflation Adjustment:	\$7,284,192	\$11,319,185	\$11,229,992	\$12,212,149	\$17,188,621	\$9,596,327	\$9,077,086	\$12,791,408	\$12,761,700	\$5,642,293		
							INFLATIO	N ADJUSTED	TOTAL:	\$109,102,952			

INFLATION ADJUSTED GRAND TOTAL \$266,097,722

| FACILITY CONDITION INDEX KEY:
FCI = 10% to 10%	GOOD CONDITION
FCI = 11% to 20%	AVERAGE
FCI = 21% to 30%	BELOW AVERAGE
FCI = 31% to 50%	POOR CONDITION
FCI = 51% to 65%	VERY POOR
FCI = 66% to 100%	REPLACEMENT

HISTORY OF FOSTER SCHOOL

A Trip Down Memory Lane



- Foster School was established in 1905 and Ellen Foster was its first principal.
- In 1905, the Fifth Ward was more of a diverse community. Foster School was predominately white with an all-white faculty.
- By 1945, the student body was nearly 100% African American (redlining).
- After the Civil Rights Act of 1964 passed, Evanston was on the cutting edge of integration.
 - The School District looked at ways to integrate Foster School by turning it into a magnet school and busing white students to the school for an experimental laboratory program.
 - Many Black students who had attended Foster School as their neighborhood school were bused to other schools in the District to integrate those schools.

A Trip Down Memory Lane

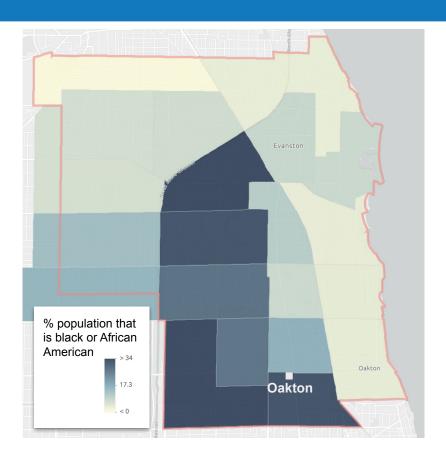


- After the assassination of Dr. Martin Luther King, Jr., Foster School became known as Martin Luther King Jr. Laboratory School in an attempt to allow white families to self-integrate.
- Black families in the Fifth Ward thought they would be involved in that process, not knowing that the white students who were coming in would replace and move Black students out of the school. Bussing began.
- In 1976, King Laboratory program changed to **Skiles Middle School**, then moved to its current location.
- In 1979, Foster School closed and was sold to Family Focus Inc.
- Currently, students in the Fifth Ward are divided into attendance areas of five schools:
 Kingsley, Lincolnwood, Willard, Dewey, and Orrington, yet they attend and are bussed
 to all schools in D65.

Amplifying Black VOICES

Where Do Black Families Live?





ABV Experiences



Kihana Miraya Ross, Bessie Mbadugha, Daisy Copeland, and Felix Mayes

Where were we

- Community members' homes
- Block parties
- Door to door canvassing throughout 5th ward
- Sunday church services
- Senior events a Gibbs Morrison
- D65 Back to School Jam
- Partnered with 'Advocates for Action' youth

How it went

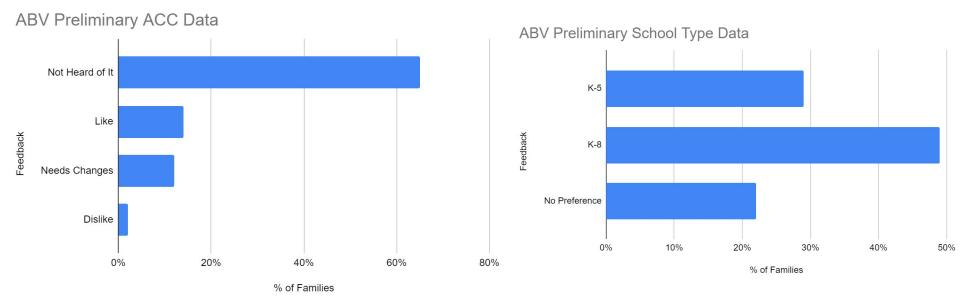
- Collected around 400 individual surveys
- Conducted dozens of in-person conversations
- Conducted over 30 ethnographic interviews
- Inspired many to engage in the school's development

What we learned

- Data collected includes thoughts about education for Black children in Evanston (and personal educational experiences), desired programs for the 5th Ward school and its potential name.
- The community has a strong desire to right the wrong of the school's removal.
- Community = student success

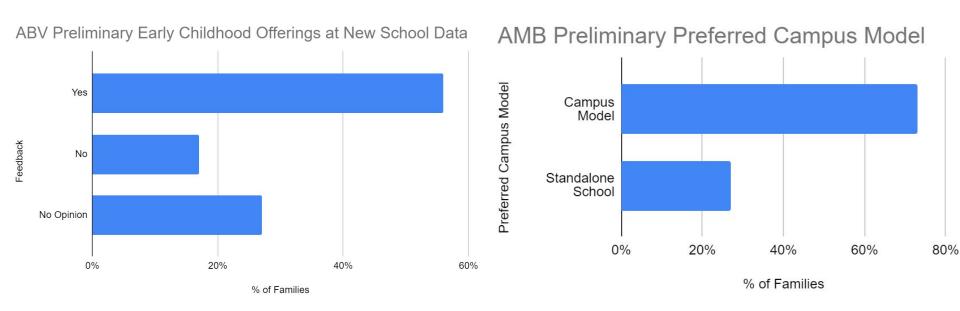
ABV Preliminary Data





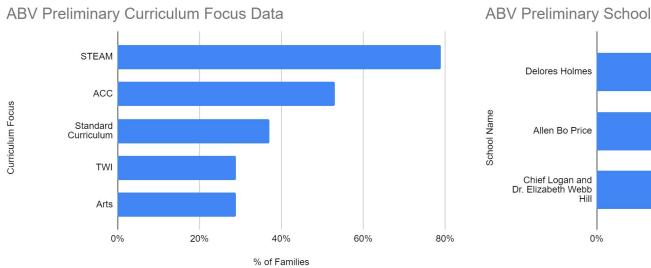
ABV Preliminary Data

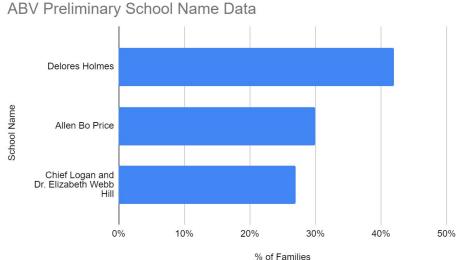




ABV Preliminary Data







Lots of write-ins and suggestions that it shouldn't be names after anyone



Your Voice Is Needed - QR Feedback



How do we make student(s) successful in the 5th ward school? What before and after school experiences would you like for student?

How should we consider
How should we consider
school?
haming the new school?
(significant people,
(significant people,
yalues, aspirations, etc.)

What haven't we thought of?

What programming should we consider in the new school?



Tell Us Your Thoughts



Share your thoughts, suggestions, concerns, and affirmations with the SAP committee here



SAP PHASE II NEXT STEPS

What's Next?



Discovery Meetings

Click <u>here</u> to see all of our community discovery tour dates, times, and locations.



Development of SAP Phase II Committee

SAP Phase II Committee application will be sent in December 2022.

Committee selections will take place by January 2023.

Committee work January - May 2023.

Present Program and Policy Recommendations to D65 Board

May 2023!



FOSTER PARK CAMPUS conceptual site plans



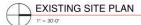














Projected Student Data



3 and 10 year projected enrollment

Grades	2026-27 Enrollment	2031-32 Enrollment
K -5	454	412
6 - 8	227	194
Rhodes (K-8)	~200	~200
Totals	881	806





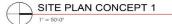




- New Three-Story SD65 K-8 School Built on D65 Property ONLY
- Bus & Parent School Drop Off is off curb cuts on Simpson and Ashland Streets
- Existing FWJ Community Center Remains
- 4. No Property Transfer Required
- Shared use of Playground, Basketball Courts & Tennis Courts
- Foster Field Green Space Significantly Reduced
- 7. Minimal Cost Impact to the COE
- 8. FWJ Community Center Remains in Operation Continuously



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O P T I









- New SD65 K-8 School is a Four-Story Building
- Bus & Parent School Drop Off is off curb cuts on Simpson and Ashland Streets
- New FWJ Community Center
 Built at the Corner of Foster
 & Ashland
- Foster Field Green Space Similar Area as Existing
- 5. FWJ Community Center Could Potentially Remain in Operation Until New FWJ Community Center is Completed. Demolition Occurs Afterwards
- Cost Impact to COE for New FWJ Community Center + Demolishing the Existing Building:

25K SF - FWJ Community Center w/ 18K SF Competition Pool:

32M to 34M Total Project ROM Budget (Hard + Soft Costs)

















- 1. New SD65 K-8 School is a Four-Story Building and Utilizes a Portion of COE Property
- 2. Bus & Parent School Drop Off is Internal to the Site/Campus
- 3. New FWJ Community Center Built on Existing COE Property
- 4. Foster Field Green Space 70% of Existina Play Field
- 5. FWJ Building Would Need to Be Demolished Before New School is Built. FWJ Operations Move Temporarily for 18 + Months
- 6. Cost Impact to COE for New FWJ Community Center + Demolishing the Existing Building:

25K SF - FWJ Community Center w/ 18K SF Competition Pool:

\$32M to \$34M Total Project ROM Budget (Hard + Soft Costs)













- New SD65 K-8 School is a Four-Story Building and Utilizes a Portion of COE Property
- Bus & Parent School Drop Off is Internal to the Site/Campus
- FWJ Community Center is Re-built at the Emerson Park Area + Additional COE Land Acquisition
- Gilbert Park "African Art" Installation Relocated to Play Area
- Foster Field Green Space Similar Area as Existing
- FWJ Community Center Would Need to be Demolished Before D65 New Building is Built
- Cost Impact to COE for New FWJ
 Community Center Building +
 Demolishing the Existing
 Building + Property Acquisition:

25K SF - FWJ Community Center w/ 18K SF Competition Pool:

\$48M to \$50M Total Project ROM Budget (Hard + Soft Costs + Acquisition)







Refresh your flesh.

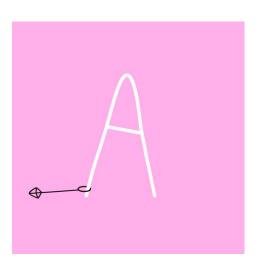
BREAK



REFRESHMENTS GALLERY WALK

LIVE





Conceptual Site Plan Survey



Please complete the five-minute survey to provide feedback on the site plans

ENGLISH

SPANISH





THANK YOU!

Student assignment is a part of our multi-faceted approach to long-term planning for the future of our public schools.