

Dewey PTA		
FY24 Budget - DRAFT		
Category	Budget \$	Comments/Notes
Dewey Generated Income:		
PTA Membership Dues	250	
General Donations	250	
Beginning of School Year Appeal	1,200	
Faculty Appreciation Donations	850	
Community Event Donations	250	
Concession Sales	500	
Fall Adult Fundraising Event	500	
Winter Fundraising Event	4,000	
Spring Fundraising Event	11,100	
Spirit Wear (income after expenses)	2,000	
Box Tops	500	
Total Dewey Generated Income	\$ 21,400	
Estimated PEP YE Contribution	\$ 21,400	
Expenses:		
Liability Insurance	245	
Communications (copies, fliers, etc.)	260	
PTA Meeting Childcare/Food	500	
Accounting/Tax Prep Fees	470	
Volunteer Recognition	150	
Administrative Sub-total	1,625	
Justin Wynn Fund	200	
ESCCA (paid centrally)	-	
Band and Orchestra	415	
EISMA	1,250	
PTA Council (paid centrally)	-	
IL PTA Membership	125	
YEA (paid centrally)	-	
Organization Sub-total	1,990	
Grade Level Community Events	1,260	
5th Grade Year End Expenses	1,500	
Community/Equity/Culture Events	2,000	
Fundraising Events	2,800	
Concessions	500	
General Supplies	500	
Custodial Contribution	600	
Community Sub-total	9,160	
In-School Academic Enrichment	1,506	
Arts, Library, STEM, etc.	1,200	
Edible Garden	250	
Academic Enrichment Sub-total	2,956	
Teacher Team Enrichment - Grants	1,600	
Teacher Appreciation	1,800	
Teacher/Staff Hospitality	1,500	
Teacher Support Sub-total	4,900	
Books and Breakfast	1,200	
City of Evanston Sports Fees/Scholarships	500	
Other Student Support Sub-total	1,700	
Total Expenses	\$ 22,331	
2023-2024 PEP Fund Contribution	\$ 22,331	
Expenses vs. 23-24 PEP Funding	\$ -	
Est. YE PEP Contribution vs. 23-24 Funding	\$ (931)	

Pass Throughs (Not Included in Budget):	\$	Comments
Can Drive	2,700	
MLK Day of Service	500	
Tiger Times	900	
Dewey Doers	120	
Chess Club	6,200	
5th Grade Legacy Gift	1,100	
5th Grade Memory Book	1,700	
<i>Note: These should balance where income equals expenses so \$0 is left at end of year.</i>		