



**EVANSTON/SKOKIE  
SCHOOL DISTRICT 65**

Every Child, Every Day,  
Whatever it Takes

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## MEMORANDUM

To: Evanston/Skokie School District 65 Board of Education

Cc: Dr. Paul Goren                      Superintendent  
Kylie Klein                              Director | Research, Accountability & Data

From: Leo Ruiz                              Student Information Coordinator |  
Research, Accountability & Data

Date: November 20, 2018

RE: District 65 5-Year Enrollment Projections (2019-2020 through 2023-24)

### **Background**

Each year, District 65 prepares annual five-year enrollment projections by District, grade and school. Enrollment projections are used to estimate staffing needs, space usage, revenues and expenditures, transportation needs, and more. Projections provided in this memorandum are based on October 1st enrollments; the date the Illinois State Board of Education uses for official fall enrollment counts.

The District's enrollment projections are calculated using a straight-line projection methodology. Using this model, the numbers of students at each grade level are rolled forward to the next grade and fifth graders are assigned to their feeder middle schools. A 3-year average is calculated for the entry grade of each school. Kindergarten enrollments are estimated using a five-year rolling average. Projections are created for schools and totaled for the district.

Historically, the Department of Research, Accountability, and Data has identified typical one-year error rates (or actual vs. projected enrollments) of more than two percent and five-year error rates of more than 5 percent. There remains a certain degree of difficulty when accurately calculating projections by school and grade. We limit our projections to a five-year period because projections greater than 5-years tend to have higher error rates. In addition, kindergarten projections often have larger error rates.

District 65's projection accuracy can be affected due to various factors that influence enrollments. Some examples of these factors include: birth rates, residential construction/demolition, family mobility, opting for private schools or homeschooling, and changes in the economy. This can result in higher than normal error rates. Projections by school are also impacted by changes in the number of "Limited School Choice" applications received and changes to where special education and bilingual education services are provided.

### **Overall Findings**

For the 2018-19 school year, 7,548 students were projected and a total of 7,422 students were actually enrolled (-126 students or an error rate of -1.6%). There were 822 kindergarteners projected and the actual kindergarten enrollment was 762 (-55 students or an error rate of -6.7%). Table 1 "*Historical 5-Year Projections*" and Table 2 "*Historical 5-Year Grade-Level Projections*" provide additional detail on the historical 5-year projections by site and grade.

### **Five-Year Enrollment Projections**

Table 3 “5-Year Enrollment Future Year Projections” highlights the district-level grade projections from 2018-19 through 2023-24. The projections for District 65 predict a relatively flat enrollment curve with a total projected decline of 118 students (or a -1.6% decline) from 2018-19 to 2023-24.

Table 4 contains “5-year Future Year Projections by School” and includes individual school projections. It should be noted that enrollment projections do not account for full enrollment at the magnet schools and assume consistency in special education and bilingual programs as well as the same level of interest in limited school choice options. The projection predictions presented in Table 4 will depend on the stability of current trends in housing markets, birth rates and other factors.

Overall District enrollment projections from the 2018-19SY to the 2023-24SY:

|                           |                     |
|---------------------------|---------------------|
| Neighborhood Schools: -13 | Middle Schools: -29 |
|---------------------------|---------------------|

Schools with projected **increases** in enrollments from the 2018-19SY to the 2023-24SY are:

|             |                |                |              |
|-------------|----------------|----------------|--------------|
| Dawes: +17  | Dewey: +24     | Haven: +11     | Lincoln: +16 |
| Oakton: +37 | Orrington: +10 | Washington: +3 |              |

Schools with projected **decreases** in enrollments from the 2018-19 to the 2023-24 are:

|             |                              |               |                  |
|-------------|------------------------------|---------------|------------------|
| Chute: -36  | King:<br>K-5: -31   6-8: -9  | Kingsley: -48 | Lincolnwood: -16 |
| Nichols: -4 | Rhodes:<br>K-5: -9   6-8: -9 | Walker: -18   | Willard: -27     |

### **TWI Expansion Impact - Rhodes**

The recent passing of the Two Way Immersion (TWI) program expansion at Rhodes has resulted in 32 students enrolled in Kindergarten, versus projected total of 35, for the 2018-19SY. Overall, TWI classrooms across the district were all within class size guidelines for Kindergarten: 23 students.

### **Planned Actions**

Given the accuracy rates of our existing projection methodology, the same straight-line technique will be used for future years. On an annual basis, we will continue to monitor the accuracy of this methodology and adjust our practice if needed.

### **Enrollment Management**

Based on the results of the current enrollment management strategy, where class sizes were within guidelines for the 2018-19SY, RAD plans to enact the same strategy for 2019-20SY. RAD will continue to monitor student mobility and pay special attention on sites with class sizes that are approaching/exceed district guidelines. Individual plans will be developed in conjunction with the school principal to address any future class size concerns.

| Table 1   5-Year Enrollments (by school) |           |        |            |            |           |        |            |            |           |        |            |            |           |        |            |            |           |        |            |            |
|--|-----------|--------|------------|------------|-----------|--------|------------|------------|-----------|--------|------------|------------|-----------|--------|------------|------------|-----------|--------|------------|------------|
|  | 2013-14   |        |            |            | 2014-15   |        |            |            | 2015-16   |        |            |            | 2017-18   |        |            |            | 2018-19   |        |            |            |
| Location                                 | Projected | Actual | Difference | Error Rate | Projected | Actual | Difference | Error Rate | Projected | Actual | Difference | Error Rate | Projected | Actual | Difference | Error Rate | Projected | Actual | Difference | Error Rate |
| District                                 | 7,171     | 7,116  | -55        | -0.77%     | 7,234     | 7,216  | -18        | -0.25%     | 7,456     | 7,559  | 103        | 1.38%      | 7,546     | 7,482  | -64        | -0.85%     | 7,548     | 7,422  | -126       | -1.67%     |
| Dawes                                    | 377       | 375    | -2         | -0.53%     | 372       | 368    | -4         | -1.08%     | 353       | 375    | 22         | 6.23%      | 381       | 377    | -4         | -1.05%     | 379       | 370    | -9         | -2.37%     |
| Dewey                                    | 501       | 493    | -8         | -1.60%     | 502       | 467    | -35        | -6.97%     | 519       | 538    | 19         | 3.66%      | 556       | 508    | -48        | -8.63%     | 558       | 484    | -74        | -13.26%    |
| Kingsley                                 | 391       | 397    | 6          | 1.53%      | 388       | 380    | -8         | -2.06%     | 382       | 378    | -4         | -1.05%     | 370       | 390    | 20         | 5.41%      | 348       | 398    | 50         | 14.37%     |
| Lincoln                                  | 504       | 521    | 17         | 3.37%      | 545       | 572    | 27         | 4.95%      | 514       | 526    | 12         | 2.33%      | 525       | 523    | -2         | -0.38%     | 505       | 518    | 13         | 2.57%      |
| Lincolnwood                              | 410       | 401    | -9         | -2.20%     | 381       | 391    | 10         | 2.62%      | 390       | 405    | 15         | 3.85%      | 383       | 405    | 22         | 5.74%      | 371       | 390    | 19         | 5.12%      |
| Oakton                                   | 402       | 395    | -7         | -1.74%     | 408       | 414    | 6          | 1.47%      | 424       | 404    | -20        | -4.72%     | 411       | 405    | -6         | -1.46%     | 412       | 375    | -37        | -8.98%     |
| Orrington                                | 382       | 374    | -8         | -2.09%     | 362       | 376    | 14         | 3.87%      | 382       | 395    | 13         | 3.40%      | 413       | 417    | 4          | 0.97%      | 416       | 378    | -38        | -9.13%     |
| Walker                                   | 354       | 346    | -8         | -2.26%     | 347       | 341    | -6         | -1.73%     | 355       | 368    | 13         | 3.66%      | 367       | 364    | -3         | -0.82%     | 354       | 387    | 33         | 9.32%      |
| Washington                               | 501       | 524    | 23         | 4.59%      | 529       | 522    | -7         | -1.32%     | 541       | 545    | 4          | 0.74%      | 546       | 558    | 12         | 2.20%      | 543       | 536    | -7         | -1.29%     |
| Willard                                  | 530       | 524    | -6         | -1.13%     | 527       | 515    | -12        | -2.28%     | 540       | 536    | -4         | -0.74%     | 528       | 509    | -19        | -3.60%     | 519       | 501    | -18        | -3.47%     |
| Chute                                    | 536       | 519    | -17        | -3.17%     | 533       | 537    | 4          | 0.75%      | 584       | 601    | 17         | 2.91%      | 582       | 588    | 6          | 1.03%      | 588       | 611    | 23         | 3.91%      |
| Haven                                    | 772       | 752    | -20        | -2.59%     | 790       | 778    | -12        | -1.52%     | 808       | 833    | 25         | 3.09%      | 831       | 835    | 4          | 0.48%      | 853       | 859    | 6          | 0.70%      |
| Nichols                                  | 575       | 565    | -10        | -1.74%     | 610       | 611    | 1          | 0.16%      | 728       | 718    | -10        | -1.37%     | 740       | 723    | -17        | -2.30%     | 812       | 784    | -28        | -3.45%     |
| Rhodes                                   | 366       | 357    | -9         | -2.46%     | 363       | 373    | 10         | 2.75%      | 371       | 361    | -10        | -2.70%     | 353       | 341    | -12        | -3.40%     | 342       | 270    | -72        | -21.05%    |
| King                                     | 570       | 573    | 3          | 0.53%      | 577       | 571    | -6         | -1.04%     | 566       | 576    | 10         | 1.77%      | 560       | 539    | -21        | -3.75%     | 548       | 561    | 13         | 2.37%      |

| Table 2   5-Year Enrollments (by grade) |           |        |            |            |           |        |            |            |           |        |            |            |           |        |            |            |           |        |            |            |
|---|-----------|--------|------------|------------|-----------|--------|------------|------------|-----------|--------|------------|------------|-----------|--------|------------|------------|-----------|--------|------------|------------|
|   | 2013-14   |        |            |            | 2014-15   |        |            |            | 2015-16   |        |            |            | 2017-18   |        |            |            | 2018-19   |        |            |            |
| Grade                                   | Projected | Actual | Difference | Error Rate | Projected | Actual | Difference | Error Rate | Projected | Actual | Difference | Error Rate | Projected | Actual | Difference | Error Rate | Projected | Actual | Difference | Error Rate |
| K                                       | 839       | 823    | -16        | -1.91%     | 826       | 823    | -3         | -0.36%     | 832       | 820    | -12        | -1.44%     | 829       | 802    | -27        | -3.26%     | 822       | 762    | -60        | -7.30%     |
| 1                                       | 863       | 878    | 15         | 1.74%      | 823       | 839    | 16         | 1.94%      | 823       | 824    | 1          | 0.12%      | 815       | 819    | 4          | 0.49%      | 829       | 818    | -11        | -1.33%     |
| 2                                       | 809       | 803    | -6         | -0.74%     | 878       | 890    | 12         | 1.37%      | 839       | 827    | -12        | -1.43%     | 845       | 845    | 0          | 0.00%      | 815       | 813    | -2         | -0.25%     |
| 3                                       | 837       | 827    | -10        | -1.19%     | 803       | 787    | -16        | -1.99%     | 890       | 909    | 19         | 2.13%      | 835       | 846    | 11         | 1.32%      | 845       | 844    | -1         | -0.12%     |
| 4                                       | 806       | 810    | 4          | 0.50%      | 827       | 818    | -9         | -1.09%     | 787       | 800    | 13         | 1.65%      | 833       | 828    | -5         | -0.60%     | 835       | 829    | -6         | -0.72%     |
| 5                                       | 821       | 825    | 4          | 0.49%      | 810       | 801    | -9         | -1.11%     | 818       | 811    | -7         | -0.86%     | 921       | 907    | -14        | -1.52%     | 833       | 815    | -18        | -2.16%     |
| 6                                       | 748       | 739    | -9         | -1.20%     | 825       | 809    | -16        | -1.94%     | 801       | 805    | 4          | 0.50%      | 831       | 809    | -22        | -2.65%     | 921       | 919    | -2         | -0.22%     |
| 7                                       | 722       | 703    | -19        | -2.63%     | 739       | 734    | -5         | -0.68%     | 809       | 831    | 22         | 2.72%      | 817       | 812    | -5         | -0.61%     | 831       | 814    | -17        | -2.05%     |
| 8                                       | 726       | 708    | -18        | -2.48%     | 703       | 715    | 12         | 1.71%      | 734       | 744    | 10         | 1.36%      | 820       | 814    | -6         | -0.73%     | 817       | 818    | 1          | 0.12%      |

| Table 3   5-Year Future Year Projections (by grade) |     |     |     |     |     |     |     |     |     |       |
|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| Year  | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | Total |
| 2018-19   | 822 | 829 | 815 | 845 | 835 | 833 | 921 | 831 | 817 | 7548  |
| 2019-20   | 822 | 822 | 829 | 815 | 845 | 835 | 833 | 921 | 831 | 7553  |
| 2020-21   | 822 | 822 | 822 | 829 | 815 | 845 | 835 | 833 | 921 | 7544  |
| 2021-22   | 822 | 822 | 822 | 822 | 829 | 815 | 845 | 835 | 833 | 7445  |
| 2022-23   | 829 | 822 | 822 | 822 | 822 | 829 | 815 | 845 | 835 | 7441  |
| 2023-24   | 824 | 829 | 822 | 822 | 822 | 822 | 829 | 815 | 845 | 7430  |

Table 4 | 5-Year Future Year Projections by School  
Elementary Schools (K-5)

| Dawes   |    |    |    |    |    |    |       |
|---------|----|----|----|----|----|----|-------|
| Year    | K  | 1  | 2  | 3  | 4  | 5  | Total |
| 2018-19 | 66 | 66 | 65 | 58 | 58 | 66 | 379   |
| 2019-20 | 66 | 66 | 66 | 65 | 58 | 58 | 379   |
| 2020-21 | 66 | 66 | 66 | 66 | 65 | 58 | 387   |
| 2021-22 | 66 | 66 | 66 | 66 | 66 | 65 | 395   |
| 2022-23 | 66 | 66 | 66 | 66 | 66 | 66 | 396   |
| 2023-24 | 66 | 66 | 66 | 66 | 66 | 66 | 396   |

| Dewey   |    |    |    |     |     |     |       |
|---------|----|----|----|-----|-----|-----|-------|
| Year    | K  | 1  | 2  | 3   | 4   | 5   | Total |
| 2018-19 | 97 | 98 | 96 | 100 | 82  | 85  | 558   |
| 2019-20 | 97 | 97 | 98 | 96  | 100 | 82  | 570   |
| 2020-21 | 97 | 97 | 97 | 98  | 96  | 100 | 585   |
| 2021-22 | 97 | 97 | 97 | 97  | 98  | 96  | 582   |
| 2022-23 | 97 | 97 | 97 | 97  | 97  | 98  | 583   |
| 2023-24 | 97 | 97 | 97 | 97  | 97  | 97  | 582   |

| King    |    |    |    |    |    |    |       |
|---------|----|----|----|----|----|----|-------|
| Year    | K  | 1  | 2  | 3  | 4  | 5  | Total |
| 2018-19 | 54 | 55 | 54 | 59 | 61 | 72 | 355   |
| 2019-20 | 54 | 54 | 55 | 54 | 59 | 61 | 337   |
| 2020-21 | 54 | 54 | 54 | 55 | 54 | 59 | 330   |
| 2021-22 | 54 | 54 | 54 | 54 | 55 | 54 | 325   |
| 2022-23 | 54 | 54 | 54 | 54 | 54 | 55 | 325   |
| 2023-24 | 54 | 54 | 54 | 54 | 54 | 54 | 324   |

| Kingsley |    |    |    |    |    |    |       |
|----------|----|----|----|----|----|----|-------|
| Year     | K  | 1  | 2  | 3  | 4  | 5  | Total |
| 2018-19  | 50 | 51 | 50 | 67 | 64 | 66 | 348   |
| 2019-20  | 50 | 50 | 51 | 50 | 67 | 64 | 332   |
| 2020-21  | 50 | 50 | 50 | 51 | 50 | 67 | 318   |
| 2021-22  | 50 | 50 | 50 | 50 | 51 | 50 | 301   |
| 2022-23  | 50 | 50 | 50 | 50 | 50 | 51 | 301   |
| 2023-24  | 50 | 50 | 50 | 50 | 50 | 50 | 300   |

| Lincoln |    |    |    |    |    |    |       |
|---------|----|----|----|----|----|----|-------|
| Year    | K  | 1  | 2  | 3  | 4  | 5  | Total |
| 2018-19 | 86 | 86 | 85 | 77 | 88 | 83 | 505   |
| 2019-20 | 86 | 86 | 86 | 85 | 77 | 88 | 508   |
| 2020-21 | 86 | 86 | 86 | 86 | 85 | 77 | 506   |
| 2021-22 | 86 | 86 | 86 | 86 | 86 | 85 | 515   |
| 2022-23 | 86 | 86 | 86 | 86 | 86 | 86 | 516   |
| 2023-24 | 86 | 86 | 86 | 86 | 86 | 86 | 516   |

| Lincolnwood |    |    |    |    |    |    |       |
|-------------|----|----|----|----|----|----|-------|
| Year        | K  | 1  | 2  | 3  | 4  | 5  | Total |
| 2018-19     | 60 | 60 | 59 | 55 | 76 | 61 | 371   |
| 2019-20     | 59 | 60 | 60 | 59 | 55 | 76 | 369   |
| 2020-21     | 59 | 59 | 60 | 60 | 59 | 55 | 352   |
| 2021-22     | 59 | 59 | 59 | 60 | 60 | 59 | 356   |
| 2022-23     | 59 | 59 | 59 | 59 | 60 | 60 | 356   |
| 2023-24     | 59 | 59 | 59 | 59 | 59 | 60 | 355   |

| Oakton  |    |    |    |    |    |    |       |
|---------|----|----|----|----|----|----|-------|
| Year    | K  | 1  | 2  | 3  | 4  | 5  | Total |
| 2018-19 | 74 | 75 | 74 | 67 | 64 | 58 | 412   |
| 2019-20 | 75 | 74 | 75 | 74 | 67 | 64 | 429   |
| 2020-21 | 75 | 75 | 74 | 75 | 74 | 67 | 440   |
| 2021-22 | 75 | 75 | 75 | 74 | 75 | 74 | 448   |
| 2022-23 | 75 | 75 | 75 | 75 | 74 | 75 | 449   |
| 2023-24 | 75 | 75 | 75 | 75 | 75 | 74 | 449   |

| Orrington |    |    |    |    |    |    |       |
|-----------|----|----|----|----|----|----|-------|
| Year      | K  | 1  | 2  | 3  | 4  | 5  | Total |
| 2018-19   | 71 | 71 | 70 | 63 | 77 | 64 | 416   |
| 2019-20   | 71 | 71 | 71 | 70 | 63 | 77 | 423   |
| 2020-21   | 71 | 71 | 71 | 71 | 70 | 63 | 417   |
| 2021-22   | 71 | 71 | 71 | 71 | 71 | 70 | 425   |
| 2022-23   | 71 | 71 | 71 | 71 | 71 | 71 | 426   |
| 2023-24   | 71 | 71 | 71 | 71 | 71 | 71 | 426   |

| Rhodes  |    |    |    |    |    |    |       |
|---------|----|----|----|----|----|----|-------|
| Year    | K  | 1  | 2  | 3  | 4  | 5  | Total |
| 2018-19 | 35 | 36 | 35 | 38 | 38 | 37 | 219   |
| 2019-20 | 35 | 35 | 36 | 35 | 38 | 38 | 217   |
| 2020-21 | 35 | 35 | 35 | 36 | 35 | 38 | 214   |
| 2021-22 | 35 | 35 | 35 | 35 | 36 | 35 | 211   |
| 2022-23 | 35 | 35 | 35 | 35 | 35 | 36 | 211   |
| 2023-24 | 35 | 35 | 35 | 35 | 35 | 35 | 210   |

| Walker  |    |    |    |    |    |    |       |
|---------|----|----|----|----|----|----|-------|
| Year    | K  | 1  | 2  | 3  | 4  | 5  | Total |
| 2018-19 | 56 | 57 | 56 | 59 | 58 | 68 | 354   |
| 2019-20 | 56 | 56 | 57 | 56 | 59 | 58 | 342   |
| 2020-21 | 56 | 56 | 56 | 57 | 56 | 59 | 340   |
| 2021-22 | 56 | 56 | 56 | 56 | 57 | 56 | 337   |
| 2022-23 | 56 | 56 | 56 | 56 | 56 | 57 | 337   |
| 2023-24 | 56 | 56 | 56 | 56 | 56 | 56 | 336   |

| Washington |    |    |    |     |     |     |       |
|------------|----|----|----|-----|-----|-----|-------|
| Year       | K  | 1  | 2  | 3   | 4   | 5   | Total |
| 2018-19    | 91 | 92 | 90 | 105 | 77  | 88  | 543   |
| 2019-20    | 91 | 91 | 92 | 90  | 105 | 77  | 546   |
| 2020-21    | 91 | 91 | 91 | 92  | 90  | 105 | 560   |
| 2021-22    | 91 | 91 | 91 | 91  | 92  | 90  | 546   |
| 2022-23    | 91 | 91 | 91 | 91  | 91  | 92  | 547   |
| 2023-24    | 91 | 91 | 91 | 91  | 91  | 91  | 546   |

| Willard |    |    |    |    |    |    |       |
|---------|----|----|----|----|----|----|-------|
| Year    | K  | 1  | 2  | 3  | 4  | 5  | Total |
| 2018-19 | 82 | 82 | 81 | 97 | 92 | 85 | 519   |
| 2019-20 | 82 | 82 | 82 | 81 | 97 | 92 | 516   |
| 2020-21 | 82 | 82 | 82 | 82 | 81 | 97 | 506   |
| 2021-22 | 82 | 82 | 82 | 82 | 82 | 81 | 491   |
| 2022-23 | 82 | 82 | 82 | 82 | 82 | 82 | 492   |
| 2023-24 | 82 | 82 | 82 | 82 | 82 | 82 | 492   |

**Middle Schools (6-8)**

| Chute   |     |     |     |       |
|---------|-----|-----|-----|-------|
| Year    | 6   | 7   | 8   | Total |
| 2018-19 | 210 | 186 | 192 | 588   |
| 2019-20 | 192 | 210 | 186 | 588   |
| 2020-21 | 180 | 192 | 210 | 582   |
| 2021-22 | 184 | 180 | 192 | 556   |
| 2022-23 | 185 | 184 | 180 | 549   |
| 2023-24 | 183 | 185 | 184 | 552   |

| Haven   |     |     |     |       |
|---------|-----|-----|-----|-------|
| Year    | 6   | 7   | 8   | Total |
| 2018-19 | 303 | 284 | 266 | 853   |
| 2019-20 | 276 | 303 | 284 | 863   |
| 2020-21 | 309 | 276 | 303 | 888   |
| 2021-22 | 282 | 309 | 276 | 867   |
| 2022-23 | 289 | 282 | 309 | 880   |
| 2023-24 | 293 | 289 | 282 | 864   |

| Nichols |     |     |     |       |
|---------|-----|-----|-----|-------|
| Year    | 6   | 7   | 8   | Total |
| 2018-19 | 295 | 258 | 259 | 812   |
| 2019-20 | 256 | 295 | 258 | 809   |
| 2020-21 | 247 | 256 | 295 | 798   |
| 2021-22 | 282 | 247 | 256 | 785   |
| 2022-23 | 262 | 282 | 247 | 791   |
| 2023-24 | 264 | 262 | 282 | 808   |

| King    |    |    |    |       |
|---------|----|----|----|-------|
| Year    | 6  | 7  | 8  | Total |
| 2018-19 | 69 | 63 | 61 | 193   |
| 2019-20 | 72 | 69 | 63 | 204   |
| 2020-21 | 61 | 72 | 69 | 202   |
| 2021-22 | 59 | 61 | 72 | 192   |
| 2022-23 | 64 | 59 | 61 | 184   |
| 2023-24 | 61 | 64 | 59 | 184   |

| Rhodes  |    |    |    |       |
|---------|----|----|----|-------|
| Year    | 6  | 7  | 8  | Total |
| 2018-19 | 44 | 40 | 39 | 123   |
| 2019-20 | 37 | 44 | 40 | 121   |
| 2020-21 | 38 | 37 | 44 | 119   |
| 2021-22 | 38 | 38 | 37 | 113   |
| 2022-23 | 38 | 38 | 38 | 114   |
| 2023-24 | 38 | 38 | 38 | 114   |