



# 2022-2023 UNAUDITED ACTUALS

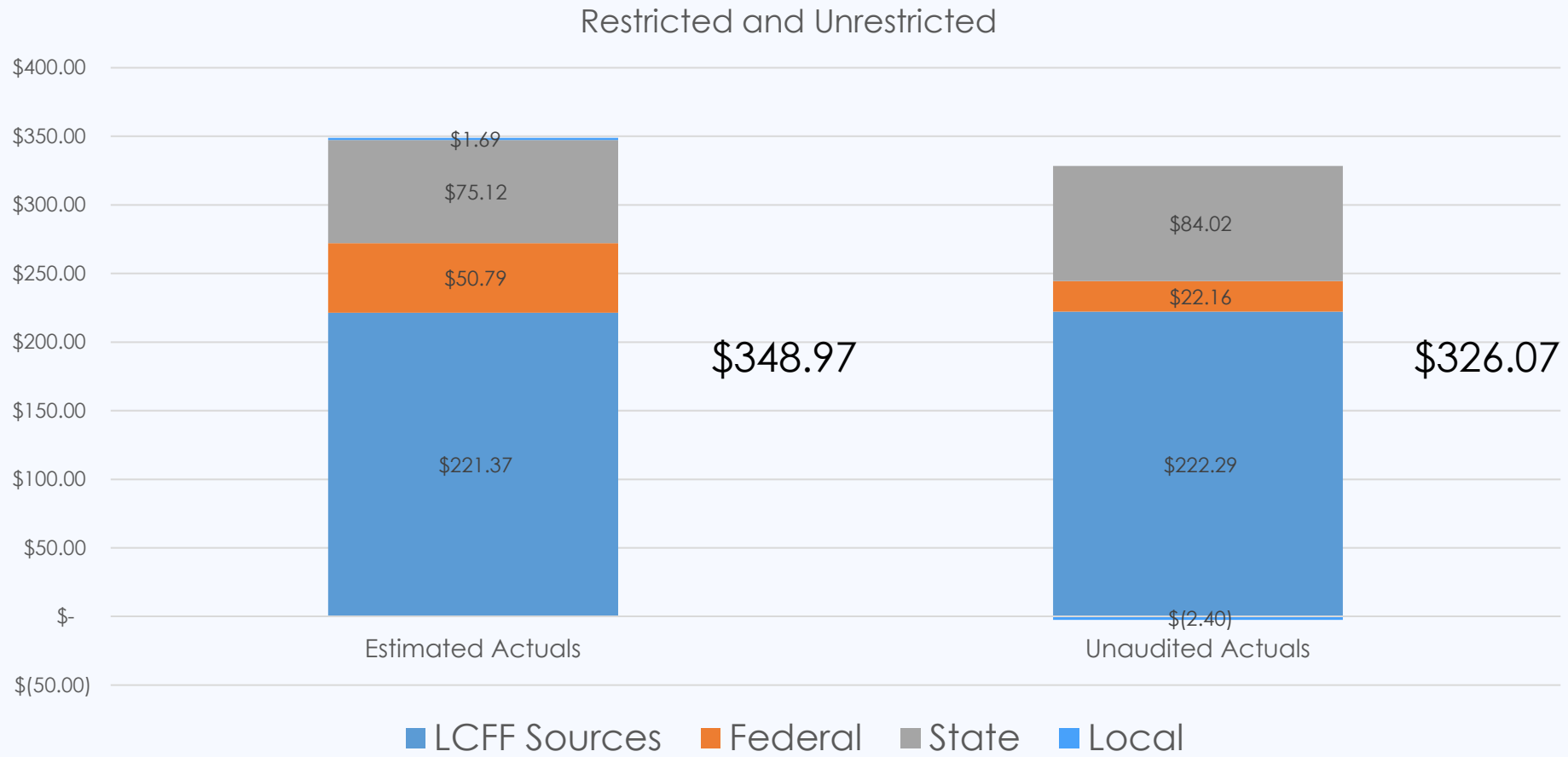
SEPTEMBER 14, 2023

# AGENDA

1. Greetings and Salutations
2. Revenue Comparison
3. Expenditure Comparison
4. Questions

# REVENUES COMPARISON

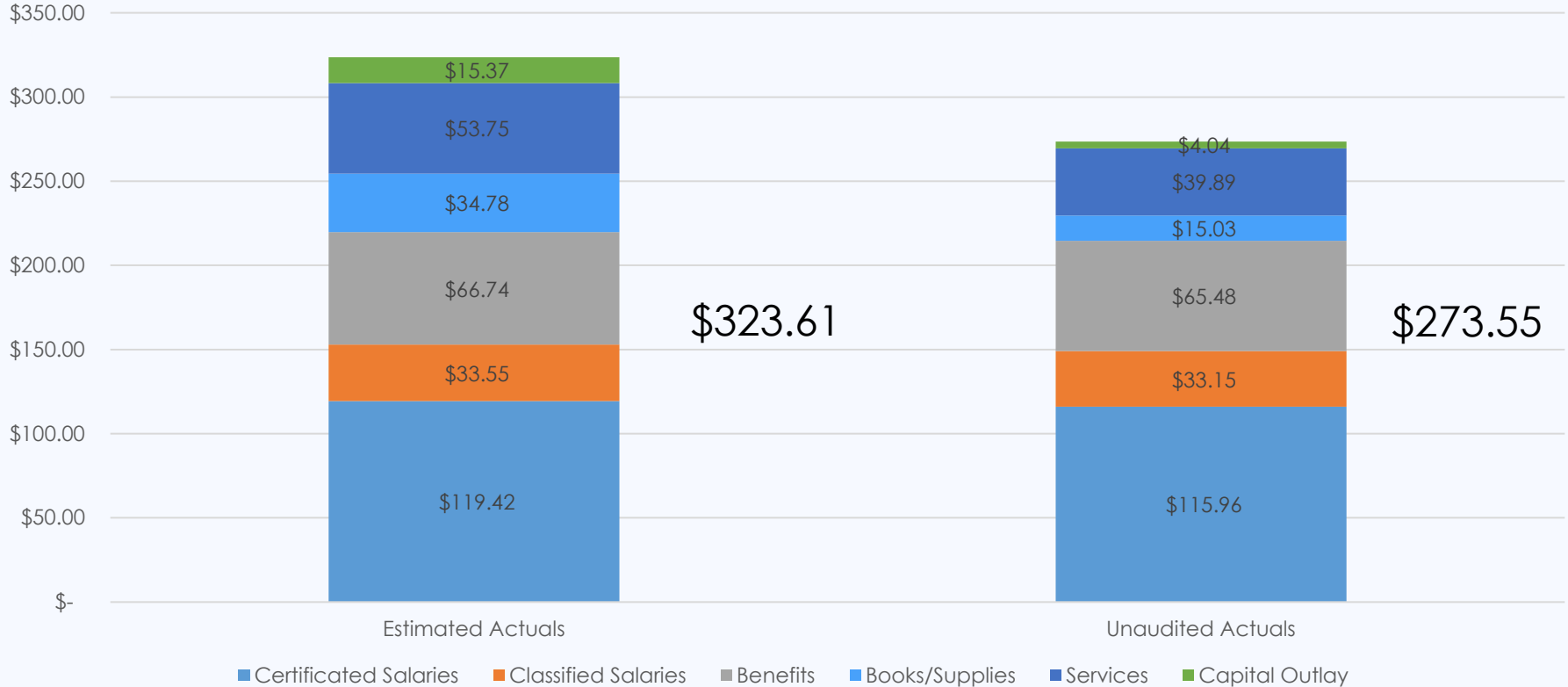
\$ in Millions



# EXPENDITURES COMPARISON

\$ in Millions

Restricted and Unrestricted



QUESTIONS?