

TULOSO-MIDWAY INDEPENDENT SCHOOL DISTRICT
LEGALLY ADOPTED BUDGETS
2023-2024

		GENERAL FUND	DEBT SERVICE	FOOD SERVICE	TOTAL
REVENUE					
Property Taxes		\$ 30,978,608	\$ 6,964,000	\$ -	\$ 37,942,608
Other Local Sources		1,578,851	100,000	222,600	1,901,451
State Sources		7,750,008	80,000	10,000	7,840,008
Federal Sources		871,425	-	2,504,000	3,375,425
TOTAL REVENUE		\$ 41,178,892	\$ 7,144,000	\$ 2,736,600	\$ 51,059,492
EXPENDITURES					
Instruction	11	\$ 22,948,285	\$ -	\$ -	\$ 22,948,285
Instr Resources/Media Svcs	12	500,956	-	-	500,956
Curr & Inst Staff Develop	13	260,826	-	-	260,826
Instructional Leadership	21	838,243	-	-	838,243
School Leadership	23	2,469,507	-	-	2,469,507
Guidance & Counseling	31	1,361,802	-	-	1,361,802
Social Work Services	32	1,000	-	-	1,000
Health Services	33	435,852	-	-	435,852
Student Transportation	34	856,310	-	-	856,310
Food Services	35	-	-	3,326,000	3,326,000
Cocurricular Activities	36	1,724,541	-	-	1,724,541
General Administration	41	1,867,373	-	-	1,867,373
Plant Maintenance	51	7,037,600	-	90,000	7,127,600
Security Services	52	645,640	-	-	645,640
Data Processing Services	53	699,774	-	-	699,774
Community Services	61	700	-	-	700
Debt Service	71	739,060	6,956,500	-	7,695,560
Facilities Acquisition & Const	81	-	-	-	-
Contracted Instr Services	91	1,085,109	-	-	1,085,109
Shared Services	93	-	-	-	-
Juvenile Justice AEP	95	36,500	-	-	36,500
Intergovernmental Charges	99	450,000	-	-	450,000
TOTAL EXPENDITURES		\$ 43,959,078	\$ 6,956,500	\$ 3,416,000	\$ 54,331,578
Plus Other Sources		\$ 5,000	\$ -	\$ -	\$ 5,000
Less Other Uses		-	-	-	-
NET ACTIVITY FOR YEAR		\$ (2,775,186)	\$ 187,500	\$ (679,400)	\$ (3,267,086)