

Regular Meeting
KILLINGLY BOARD OF EDUCATION
Wednesday, October 25, 2023
7:00 PM
Killingly Town Hall, 172 Main St.
Community Mtg. Room, 2nd Floor

AGENDA

- 1. CALL TO ORDER & PLEDGE OF ALLEGIANCE**
- 2. ROLL CALL**
- 3. REPORT BY STUDENT BOARD MEMBERS**
- 4. RECOGNITION OF VISITORS**
 - A. October 2023 Employee of the Month- Steve Pellerin
- 5. PUBLIC COMMENT-** *Members of the public are encouraged to share their thoughts with the Board of Education and are invited to do so during this segment of the meeting. 30 minutes will be allotted for public comment per meeting, limited to no more than 3 minutes , maximum per person. People wishing to speak must sign-up prior to the start of the meeting. When appropriate to do so, members of the Board and the administration may respond to comments. However, in consideration of those in attendance and in an effort to proceed in a timely manner, follow-up discussion may need to take place outside of the meeting setting.*
- 6. BOARD CHAIR AND COMMITTEE & LIAISON UPDATES**
 - A. Curriculum Committee
 - B. Facilities Committee
 - C. Fiscal Committee
 - D. Personnel Committee
 - E. Policy Committee
 1. First Reading of NEW Policy #5141.213 Students- Administering Medication-Opiod Overdose Prevention
 2. First Reading of Revised Policy #6159- Instruction, Individualized Education Program/Special Education Program
 3. First Reading of Revised Bylaw of the Board #9132-Standing Committees
 4. First Reading of Revised Bylaw of the Board #9325.5
- 7. DISCUSSION AND POSSIBLE ACTION REGARDING STEPHEN MARCHESSEAU'S RE-APPOINTMENT TO THE CABLE ADVISORY COUNCIL**
- 8. MONTHLY FINANCIAL REPORT FOR THE MONTH OF SEPTEMBER 2023**
 - A. 23-24 1st Quarter Projected Revenues & Expenditures Report

Continues next page

Continued

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9. **REVIEW AND POSSIBLE ACTION REGARDING MONTHLY CHECK AUTHORIZATION FOR THE MONTH OF SEPTEMBER 2023**
10. **DISCUSSION AND POSSIBLE ACTION OF AN \$11,500 BUDGET TRANSFER INTO PRO-TECH SERVICES TO SUPPORT SERVICES FOR STUDENTS WITH HEARING LOSS**
11. **DISCUSSION AND POSSIBLE ACTION FOR TITLE IV GRANT 2024**
12. **SUPERINTENDENT'S UPDATE**
13. **CONSENT AGENDA**
 - A. October 11, 2023 Board Meeting Minutes
 - B. KHS Trip Request to California for Student Television Network Convention, March 2024.
14. **ADJOURNMENT**

It is with great pleasure that Killingly Public Schools Recognize

4.A

OCTOBER 2023
Employee of the Month
Steve Pellerin

It is with great pleasure that I recommend Mr. Steve Pellerin as the Goodyear Early Childhood Center employee of the month. Mr. Pellerin serves as the custodian for our building and joined the Goodyear team in April, 2022. It was apparent from his first day on the job that our building would become a brighter place to be.

Children's health and safety is always our first priority. Because our program is accredited by the National Association for the Education of Young Children (NAEYC), we have specific standards related to Health and Physical Environment. Additionally, we are expected to meet Health and Safety Requirements as part of receiving CT Office of Early Childhood School Readiness Grant funding. A checklist is completed during all quarterly monitoring visits which includes items such as "outdoor play area is safe; classroom is clean and furniture/equipment is in good repair."

Mr. Pellerin is key to our program meeting all these requirements. He understands that young children must be provided a clean, safe environment in which to learn. The floors in our building are where much of our teaching and learning take place. Mr. Pellerin understands this and is attentive to their cleanliness through-out the school day. We encourage three- and four-year-olds to explore a variety of materials-from playdough to glitter to mud. Mr. Pellerin can be counted on to do clean ups of all kinds with a smile on his face.

Many visitors to our building comment what a warm, welcoming, nurturing environment we provide for young children and their families. Mr. Pellerin has everything to do with that. He spreads positivity everywhere and we can often locate him by hearing his singing and laughter. He goes above and beyond each and every day, for each and every child and staff member.

Thank you for this opportunity to recognize and thank Mr. Pellerin for his dedication to the children, families, and staff of the Goodyear Early Childhood Center.

Submitted by,
Sally Sherman
Principal, Goodyear Early Childhood Center
Director, Killingly Family Resource Center

On behalf of the Board of Education, we commend you for your dedication to Killingly Public Schools.

Norm Ferron
Board of Education Chairperson

Sue Nash Ditzel
Superintendent of Schools

Students**Administering Medication****Opioid Overdose Prevention (Emergency Administration of Naloxone)**

The Board of Education (Board) is committed to enhancing the health and safety of individuals within the school environment. The District will identify specific locations for the storage of Naloxone and protocols for its administration in emergency situations to assist individuals suspected to be experiencing an opioid overdose.

Definitions

Drug overdose means an acute medical condition, including, but not limited to, severe physical illness, coma, mania, hysteria or death, which is the result of consumption or use of one or more controlled substances causing an adverse reaction. The signs of opioid overdose include unresponsiveness; nonconsciousness; shallow breathing with rate less than 10 breaths per minute or not breathing at all; blue or gray face, especially fingernails and lips; and loud, uneven snoring or gurgling noises.

Naloxone (Narcan) means a medication that can reverse an overdose caused by an opioid drug. As a narcotic antagonist, Naloxone displaces opiates from receptor sites in the brain and reverses respiratory depression that usually is the cause of overdose deaths.

Opioid means illegal drugs such as heroin, as well as prescription medications used to treat pain such as morphine, codeine, methadone, oxycodone (OxyContin, Percodan, Percocet), hydrocodone (Vicodin), fentanyl, hydromorphone (Dilaudid), and buprenorphine.

Delegation of Responsibility

The Superintendent or his/her designee, in consultation with the school nurse(s) and the School Medical Advisor shall establish appropriate internal procedures for the acquisition, stocking and administration of Naloxone (Narcan) and related emergency response procedures pursuant to this policy.

The School Medical Advisor shall be the prescribing and supervising medical professional for the District's stocking and use of Naloxone (Narcan). The Superintendent or his/her designee shall obtain a standing order from the school physician/School Medical Advisor for the administration of Naloxone (Narcan).

Students

Administering Medication

Opioid Overdose Prevention (Emergency Administration of Naloxone)

The standing order shall be maintained in the Superintendent's office and copies of the standing order shall be kept in each location where Naloxone is stored.

The school nurse shall be responsible for building-level administration and management of Naloxone and management of Naloxone stocks. Each school nurse and any other individual(s) authorized by the Superintendent shall be trained in the administration of Naloxone.

Naloxone shall be safely stored in the school nurse's office or other location designated by the school nurse in accordance with the drug manufacturer's instructions.

The Board permits school nurses to administer Naloxone to any person at school or a school event displaying symptoms of an opioid overdose. The District will store the Naloxone kits in a secure but accessible location consistent with the district's emergency response plan, such as the nurse's office. Naloxone shall be accessible during school hours and during on-site school-sponsored activities.

Acquisition, Storage and Disposal

Naloxone shall be safely stored in the school nurse's office or other location designated by the school nurse in accordance with the drug manufacturer's instructions.

The school nurse shall obtain sufficient supplies of Naloxone pursuant to the standing order in the same manner as other medical supplies acquired for the school health program. The school nurse or designee shall regularly inventory and refresh Naloxone stocks, and maintain records thereof. In accordance with internal procedures, manufacturer's recommendations and any applicable Department of Public Health guidelines.

(cf. 5141 - Administering Medications)

Legal Reference: Connecticut General Statutes

10-212 School nurses and nurse practitioners. Administration of medications by parents or guardians on school grounds. Criminal history; records check.

10-212a Administration of medications in schools. 17a-714 Immunity for prescribing, dispensing or administering an opioid antagonist to treat or prevent a drug overdose.

21a-279(g) Penalty for illegal possession. Alternate sentences. Immunity.

52-557b Immunity from liability for emergency medical assistance first aid or medication by injection. School personnel not required to administer or render.

Connecticut Regulations of State Agencies 10-212a-1 through 10-212a-10, inclusive, as amended.
PA 22-80 An Act Concerning Childhood Mental and Physical Health Services in School

Policy adopted:

FIRST READING**P.A. 23-137: An Act Concerning Resources and Support for Persons with an Intellectual or Developmental Disability****Individualized Education Programs/Special Education Program**

This mandated policy is updated to correspond with CSDE guidance related to Public Act 23-137, which "Extends IDEA eligibility through the end of the school year during which a student turns 22."

P6159(a)**Instruction****Individualized Education Program/Special Education Program**

~~Any child, whether a student of the school district, of pre-school age, or between the ages of three and 22 years of age, inclusive, but not attending district schools, who is identified as being in need of a special program shall be referred to a "special education planning and placement team" (PPT) which shall make an evaluative study to determine whether the child is a child with a disability as defined in state and federal statutes and if special education is required and to establish the scope of the special education program.~~

~~Students receiving special education services under the Individuals with Disabilities Act (IDEA) remain eligible for such services up until their 22nd birthday or until they graduate from high school with a regular high school diploma, whichever comes first. The adult student or his/her parent/guardian will be asked by the District if the student wishes to receive the special education and related services outlined in their individualized education program (IEP) until they turn 22 years of age or they graduate with a regular high school diploma, whichever comes first.~~

In accordance with the regulations of the State Board of Education, each local and regional board of education shall: (1) Provide special education for school-age children requiring special education; (2) The obligation of the school district under this subsection shall terminate when such child is graduated from high school or at the end of the school year during which such child reaches age twenty-two, whichever occurs first.

Effective July 1, 2023, all students remain eligible for special education services under the Individuals with Disabilities Education Act (IDEA) through the end of the school year during which the students turns age 22, or until the student graduates from high school with a regular high school diploma, whichever occurs first. Pursuant to the Connecticut General Statutes §10-259, school year is defined as July 1 through June 30.

A parent of a child, the State Department of Education, other state agencies available to District may initiate a request for an initial evaluation to determine if the child is a child with a disability. Initial evaluations using a variety of assessment tools and measures to gather relevant functional, developmental, and academic information, must be completed within 60 calendar days of the receipt of written parental consent, for the initial evaluation; or implement the student's IEP within 45 school days of a referral, (not counting the time necessary to obtain written parental consent to conduct the initial evaluation or to begin providing special education). The 45 school day requirement begins after the District receives a completed and signed PPT referral form or letter requesting a referral to the PPT process or per a timeline determined by the State. Exceptions to this timeframe include children moving between school districts and parental refusal to make a child available for evaluation, as provided by law. Assessments for disabled children who are transfer students shall be coordinated between the sending or receiving district in an expeditious manner.

Instruction

Individualized Education Program/Special Education Program

The timeline for implementation of an IEP must occur within 60 school days of the PPT referral in those situations in which a student's IEP requires an out-of-district or private placement (not including the time it takes to obtain written parental consent).

The District will provide parents/guardians with State Department of Education information and resources relating to IEPs as soon as a child is identified as requiring special education.

Planning and Placement Team or Individualized Education Program Team

The term “individualized education program team” or “IEP Team” means a group of individuals composed of -

- (i) the parents of a child with a disability
- (ii) not less than one regular education teacher of such child (if the child is, or may be, participating in the regular education environment);
- (iii) not less than one special education teacher, or where appropriate, not less than one special education provider of such child;
- (iv) a representative of the local educational agency who –
 - (I) is qualified to provide, or supervise the provision of, specially designed instruction to meet the unique needs of children with disabilities;
 - (II) is knowledgeable about the general education curriculum; and
 - (III) is knowledgeable about the availability of resources of the local educational agency;
- (v) an individual who can interpret the instructional implications of evaluation results, who may be a member of the team described in clauses (ii) through (vi);
- (vi) at the discretion of the parent or the agency, other individuals who have knowledge or special expertise regarding the child, including related services personnel as appropriate;
- (vii) the school paraprofessional, if any, assigned to such child, and
- (viii) whenever appropriate, the child with a disability.

Note: An IEP Team member is not required to attend all or part of an IEP meeting if the parents and District agree that the team member's participation is not necessary because the member's area of the curriculum or related services is not being modified or discussed at the meeting. If the meeting does involve a modification or discussion of the member's area of the curriculum or related services, parents and the District can agree to excuse the member from attending all or part of the meeting if the member submits written input to the parent and the IEP Team prior to the meeting. Parental consent in writing is required in either case.

Instruction

Individualized Education Program/Special Education Program

In addition to the above, the special education specialist, school psychologist, school nurse, school social worker, counselor, or other student service worker who has conducted an assessment of the student shall participate whenever the results or recommendations based on such assessment are significant to the development of the student's individualized education program and placement. Where the student is limited or non-English speaking, a district representative who is fluent in the student's primary language and who is knowledgeable about the process of second-language acquisition and competent in the assessment of limited English and non-English speaking individuals should be included.

Any member of the PPT employed by the Board of Education who discusses or makes recommendations concerning the provisions of special education and related services during a PPT meeting shall not be disciplined, suspended, or otherwise punished for such recommendations.

The parent/guardian or surrogate parent shall be given at least five (5) school days prior notice of any PPT meeting and shall have the right to be present and participate in all portions of such meetings at which an educational program for their child is developed, reviewed or revised. In addition parents/guardians or surrogate parents have the right to be present at and participate in all portions of the PPT meeting at which an educational program for their child is developed, reviewed or revised. In addition, the parent/guardian/surrogate shall have advisors and the child's assigned paraprofessional, if any, be present at and participate in all portions of the PPT meeting in which the child's educational program is developed, reviewed or revised.

The District shall offer to meet with the student's parents/guardians, upon the request of the parents/guardians, after the student has been assessed for possible placement in special education and before the Planning and Placement Team (PPT) meets.

The sole purpose of such meeting is to discuss the PPT process and any concerns the parent/guardian has about the student. The meeting will involve a member of the PPT designated by the District before the referral PPT meeting at which the student's assessments and evaluations will be discussed for the first time. This applies to students under evaluation for possible placement in special education.

Upon request of a parent/guardian, the District will provide the results of the assessments and evaluations used in the determination of eligibility for special education of a student at least three (3) school days before the referral PPT meeting at which such results of the assessment and evaluations will be discussed for the first time.

Parents/Guardians and the District may agree to conduct IEP meetings, and other meetings, through alternative means, such as including but not limited to, videoconferences or conference calls.

Instruction

Individualized Education Program/Special Education Program

(a) **General.** The IEP for each child must include -

- (1) An accurate statement of the child's present levels of academic achievement and functional performance based upon parental provider information, current classroom-based, local, state assessments and classroom-based observations, including -
 - (i) How the child's disability affects the child's involvement and progress in the general education curriculum; or
 - (ii) For preschool children, as appropriate, how the disability affects the child's participation in appropriate activities;
- (2) A statement of measurable annual academic and functional goals that aim to improve educational results and functional performance for each child with a disability, related to -
 - (i) Meeting the child's needs that result from the child's disability to enable the child to be involved in and progress in the general education curriculum;
 - (ii) Meeting each of the child's other educational needs that result from the child's disability; and
 - (iii) Providing a meaningful opportunity for the child to meet challenging objectives.

Alternate Assessments

- (iv) A statement of "benchmarks or short-term objectives" is required only with respect to students with disabilities who take alternate assessments aligned with alternate achievement standards.

If a child will participate in alternate assessments based on either general or alternate achievement standards, the IEP must explain why the child cannot participate in the regular assessment and why the alternate assessment selected is appropriate for the child.

The IEP/PPT Team may only recommend appropriate accommodation or use of alternate assessment, but may not exempt students with disabilities from the state assessment.

Instruction

Individualized Education Program/Special Education Program

- (3) A statement of the special education and related services and supplementary aids and services to be provided to the child, or on behalf of the child and a statement of the program modifications or supports for school personnel that will be provided for the child -
 - (i) To advance appropriately toward attaining the annual goals;
 - (ii) To be involved and progress in the general curriculum in accordance with paragraph (a)(1) of this section and to participate in extracurricular and other nonacademic activities; and
 - (iii) To be educated and participate with other children with disabilities and non-disabled children in the activities described in this paragraph;
- (4) A school must offer an IEP that is “reasonable calculated to enable a child to make progress appropriate in light of the child's circumstances.” The child's educational program must be appropriately ambitious in light of his/her circumstances and every child should have the chance to meet challenging objectives. The IEP Team, in determining whether an IEP is reasonably calculated to enable a child to make progress should consider the child's:
 - Previous rate or academic growth,
 - Progress towards achieving or exceeding grade-level proficiency,
 - Behaviors, if any, interfering with the child's progress, and
 - Parent's input and any additional information provided by such parents.

The U.S. Supreme Court, in the *Endrew F* decision stated, “any review of an IEP must consider whether the IEP is reasonably calculated to ensure such progress, not whether it would be considered ideal. (137S.CT. at 99)

- (5) An explanation of the extent, if any, to which the child will not participate with non-disabled children in the regular class and in the activities described in paragraph (a) (3) of this section;
- (6) A statement of any individual modifications in the administration of State or district-wide assessments of student achievement that are needed in order for the child to participate in the assessment; and
- (7) The projected date for the beginning of the services and modifications described in paragraph (a)(3) of this section, and the anticipated frequency, location, and duration of those services and modifications; and

Instruction

Individualized Education Program/Special Education Program

(8) A statement of -

- (i) How the child's progress toward the annual goals described in paragraph (a)(2) of this section will be measured; and
- (ii) How the child's parents will be regularly informed (through such means as periodic report cards), at least as often as parents are informed of their non-disabled children's progress, of -
 - (A) Their child's progress toward the annual goals; and
 - (B) The extent to which that progress is sufficient to enable the child to achieve the goals by the end of the year

(9) Reevaluation of a student's progress may not occur more than once a year unless agreed to by the parents and the District. Reevaluation must occur at least once every three years unless the parent and District agree that it is unnecessary.

NOTE: In order to make FAPE available to each eligible child with a disability, the child's IEP must be designed to enable the child to be involved in, and maybe progress in, the general education curriculum ("the same curriculum as for nondisabled children which is based on a State's academic content standards. This alignment must guide, and not replace the individualized decision-making required in the IEP process.")

(b) *Transition services.*

(1) The IEP must include -

- (i) For each student beginning not later than the first IEP to be in effect when the child is ~~sixteen~~, fourteen and younger if the PPT determines it appropriate, and updated annually, thereafter, appropriate measurable postsecondary goals based upon age appropriate transition assessments related to training, education, employment, and, where appropriate, independent living skills; and the transition services, including courses of study, needed to assist the student in reaching those goals.
- ~~(ii) For each student beginning not later than the first IEP to be in effect when the child is sixteen, fourteen (or younger, if determined appropriate by the IEP Team), a statement of needed transition services for the student, including courses of study, needed to assist the child in reaching these goals:~~
- ~~(iii) For each student, who is at least fourteen years of age, and diagnosed with autism spectrum disorder, beginning not later than the date on which the first IEP takes effect, a statement of transition service needs which shall include appropriate transition assessments related to training, education, employment and where appropriate, independent living skills. In addition, the statement of transition~~

Instruction

Individualized Education Program/Special Education Program

~~needs shall include the transition services, including courses of study, needed to assist a child in reaching those goals. Such IEP shall be updated annually.~~

- (iv) (ii) For a student no longer eligible for services due to graduation from high school with a regular diploma or for a student who exceeds the age of eligibility under State law, a summary of the student's academic achievement and functional performance including recommendations on how to assist the student in meeting his/her postsecondary goals.
- (2) If the IEP team determines that services are not needed in one or more of the areas specified in §300.27(c)(1) through (c)(4), the IEP must include a statement to that effect and the basis upon which the determination was made.
- (c) **Transfer of rights.** Beginning not later than one year before a student reaches the age of majority under State law, the student's IEP must include a statement that the student has been informed of his or her rights under this title if any, that will transfer to the student on reaching the age of majority, consistent with §615(m)
- (d) **Students with disabilities convicted as adults and incarcerated in adult prisons.** Special rules concerning the content of IEP's for students with disabilities convicted as adults and incarcerated in adult prisons are contained §612(a)(5)A.
- (e) **Students with disabilities identified as deaf or hearing impaired.** For a child identified as deaf or hearing impaired, the PPT shall develop an IEP which includes a language and communication plan which shall address;
 - (i) the child's primary language or mode of communication;
 - (ii) opportunities for direct communication between the child and his/her peers and professional personnel in the primary child's language or mode of communication;
 - (iii) educational options available to the child;
 - (iv) the qualifications of teachers and other professional personnel administering the plan for the child, including their proficiency in the child's primary language or mode of communication;
 - (v) the accessibility of academic instruction, school services and extracurricular activities to the child;
 - (vi) Assistive devices and services for the child;
 - (vii) Communication and physical environment accommodations for the child; and

Instruction

Individualized Education Program/Special Education Program

- (viii) An emergency communications plan that includes procedures for alerting the child of an emergency situation and ensuring that the specific needs of the child are met during the emergency situation. Such plan is to be developed for a student identified as deaf, hard of hearing, or both blind or visually impaired and deaf.

Transfers

When an individual has been on an IEP in another school district, the PPT shall make an evaluative study of the student and develop an IEP for the student as though the student were newly referred, but the PPT may use the previous IEP (if available) in developing the new one.

If the transfer involves districts within Connecticut, the District will provide services “comparable to those described in the previously held IEP,” until the District adopts the previously held IEP or develops, adopts, and implements a new IEP. If the student has transferred from another state, the District will provide services “comparable to those described in the previously held IEP,” until the District conducts an evaluation, if deemed necessary, and if appropriate, develops a new IEP. If a student who is on an IEP transfers from this district to another, or to a private school, the written IEP and any additional records relating to the student's program and achievement shall be forwarded to the receiving school on the request of the receiving school and the individual's parent or guardian.

Independent Educational Assessment

If an independent educational assessment is necessary, it shall be conducted by a Connecticut credentialed or licensed professional examiner who is not employed by and does not routinely provide assessment for the State Department of Education or this District.

Legal Reference: Connecticut General Statutes

10-76a Definitions

10-76b State supervision of special education programs and services. Regulations. (as amended by PA 12-173)

10-76d Duties and powers of Boards of Education to provide special education programs and services. (as amended by June Special Session PA 15-5, Section 277 and PA 19-49 and PA 23-137)

10-76ff Procedures for determining if a child requires special education

10-76g State aid for special education.

10-76h Special education hearing and review procedure.

PA 12-173 An Act Concerning Individualized Education Programs and Other Issues Relating to Special Education

10-76jj Language and communication plan as part of individualized education program for child identified as deaf or hard of hearing (as amended by PA 19-184)

SDE Guidance Addressing Timeline for Initial Evaluations, Dec. 21, 2018

Instruction

Individualized Education Program/Special Education Program

Legal Reference: Connecticut General Statutes

10-76q Special education at technical education and career schools (as amended by PA 21-144)

State Board of Education Regulations

34 C.F.R. 300 et seq. Assistance to States for Education of Handicapped Children.

300.14 Special education definitions.

300.340-349 Individualized education programs.

300.503 Independent educational assessment.

300.533 Placement procedures.

300.550-556 Least restrictive environment.

P.L. 108-446 The Individuals with Disabilities Education Improvement Act of 2004

Rowley v. Board of Education, 485 U.S.-176 (1982)

Endrew F. v. Douglas County School District RE-1, 15-827 U.S. (2017)

A.M. v. N.Y. City Department of Education, 845F.3d 523, 541 (2d Cir.1997)

Mrs. B., v. Milford Board of Education 103 F. 3d 1114, 1121 (2d Cir. 1997)

A.R. v. Connecticut State Board of Education, 3:16-CV-01197 (CSH D. Conn. June 10, 2020)

Policy adopted: December 8, 2004
Policy revised/adopted: Oct. 23, 2019
Policy revised/adopted: June 9, 2021
Policy revised/adopted:

KILLINGLY PUBLIC SCHOOLS
Killingly, CT 06239

FIRST READING

9132(a)

Bylaws of the Board

Standing Committees

The Killingly Board of Education shall operate and maintain the following standing committees:

- Curriculum
- Facilities
- Fiscal
- Policy
- Personnel

Frequency of Meetings

Standing committees shall meet at least bimonthly (every two months) during the school year, and may convene more frequently at the discretion of the committee chair or at the request of the Chairperson of the Board.

Responsibilities of Standing Committees

Curriculum

The Curriculum Committee is responsible for reviewing issues concerning programs, services, and data related to curriculum, instruction and assessment, and, when appropriate, making recommendations to the Board. The primary responsibility of the committee is to work with the administration to develop and assess programs and services to meet the educational needs of the community; the committee will also review recommended textbooks for Board approval. The committee may also be responsible for other tasks that the Board of Education deems appropriate to Curriculum.

Facilities

The Facilities Committee is responsible for reviewing issues related to strategic facilities planning, capital improvement planning and future facilities projects, and, as appropriate, making recommendations to the Board. The primary responsibility of the committee is to work with the administration to review, develop and assess facilities maintenance and projects to meet the educational needs of the community.

The committee may also be responsible for other tasks that the Board of Education deems appropriate to Facilities.

Fiscal

The Fiscal Committee is responsible for reviewing issues concerning the financial status of the Board of Education, and, as appropriate, making recommendations to the Board. The primary responsibility of the committee is to advise the administration in the development and presentation of the yearly budget for the operation of the school district. The committee may also advise the administration in the pursuit of policies and practices that will result in the fiscally sound operation of the district.

The committee may also be responsible for other tasks that the Board of Education deems appropriate to Fiscal.

Bylaws of the Board

Standing Committees

Personnel

The Personnel Committee is responsible for reviewing issues concerning negotiations, leaves of absences, superintendent evaluation process, review of new proposed positions, and hiring practices.

The committee may also be responsible for other tasks that the Board of Education deems appropriate to Personnel.

Policy

The Policy Committee is responsible for reviewing issues concerning the operating policies and regulations of the district and the bylaws and regulations of the Board of Education. When appropriate, the Committee makes recommendations to the Board.

The primary responsibility of the committee is to advise and direct the administration in the development of policies, bylaws and regulations to guide the efficient and effective management of the district. The Committee is charged with the following: formulate policies, bylaws and regulations to be presented to the entire Board for action; suggest amendments and revisions of existing policies; and conduct regular reviews of the policy manual.

The Committee may also be responsible for other tasks that the Board of Education deems appropriate to Policy.

Ad-hoc Committees

Ad-hoc committees may be created as deemed necessary by the Board of Education.

Committee Membership

The Chairperson of the Killingly Board of Education shall make appointments to each committee.

1. Appointments to standing committees and liaisons shall be for two years.
2. The Chairperson shall appoint no more than four, no less than three members to a committee.
3. Liaison assignments are not considered to be committees.
4. Any member of the Board who is interested in serving on a particular committee should notify the Chairperson promptly concerning their interest, and the Chairperson shall give due consideration to such requests.
5. Each Board member must be appointed to serve on at least one standing committee, unless the Board member has clearly articulated an inability to serve.
6. A chairperson shall be elected at the first meeting of each committee and will be responsible for record keeping duties for that committee.
7. The Board Chairperson shall serve as an ex-officio member on all committees and shall be included in the quorum count.

Bylaws of the Board

Standing Committees

Record Keeping

All committees shall keep minutes of all business conducted at meetings. The minutes shall be distributed within seventy-two (72) hours to all Board of Education members and kept on file in the Central Administrative Office.

Liaison Positions

The Chairperson of the Board of Education shall appoint a Board member to serve as a liaison to the following:

- EASTCONN
- CABA
- Parks and Recreation Commission
- Town Council
- ~~Joint Services Committee~~ (disbanded)
- Cable Advisory Board
- Other organizations, committees or commissions as deemed appropriate

(cf. 9130 - Committees)

(cf. 9326 - Minutes)

Legal Reference:

- Connecticut General Statutes
- 1-7 through 1-21k Freedom of Information Act
- 1-18a Definitions
- 1-21 Meetings of government agencies to be public

Policy Adopted: May 12, 1999
Revised: November 5, 2008
Revised: May 22, 2014
Revised: June 18, 2014
Revised/adopted: June 22, 2016
Revised/adopted: June 9, 2021
Revised/ adopted:

KILLINGLY PUBLIC SCHOOLS
Killingly, CT 06239

Bylaws of the Board

Telephonic and Videoconferencing Participation

A. Board members may participate in meetings, with exception of executive sessions telephonically or through video conferencing, subject to the conditions set forth herein and state/federal law, including any applicable Executive Orders issued by the Governor of the State of Connecticut. When such conditions are met, any Board member participating telephonically or through video conferencing shall be counted for the purpose of constituting a quorum.

B. Board Meetings. Board members may participate in Board meetings telephonically or through video conferencing with exception of executive sessions.

C. Committee Meetings. Remote participation of a Board member at any Board committee meeting shall be limited to telephonic participation only.

D. Other conditions for participation are as follows:

1. The facility that is made available to the public that wishes to attend the meeting must be located where the greatest number of Board of Education members are located;
2. Any physical or demonstrable material that is used in the course of the proceedings must be present in the place where the public is located; and
3. All those in attendance at the meeting, at whatever location, must be able to hear and identify all participants in the proceeding, including their individual remarks and votes.
4. A Board member participating in a meeting telephonically or through video conferencing shall attempt to be present for the entire meeting, and should attempt to re-establish connectivity promptly in the event of one or more losses of connectivity to the meeting. A Board member may be excused by the presiding Board officer or Committee chair.

E. When a Board member is participating in a meeting telephonically or through video conferencing, the presiding officer shall take the necessary steps to ensure that the conditions enumerated above are met. In addition, the presiding officer shall take the necessary steps to ensure that a Board member participating telephonically or through video conferencing has adequate opportunity to express himself/herself in Board discussion, including the opportunity to take the floor and make motions.

(cf. 9325 - Meetings)

(cf. 9325.1 - Quorum)

Bylaw adopted by the Board: May 11, 2016

KILLINGLY PUBLIC SCHOOLS
Killingly, CT 06239

MEMO: Susan Nash-Ditzel, Superintendent of Schools

FROM: Christine Clark, Manager of Business Affairs

RE: Monthly Financial Report (September 2023)

DATE: October 20, 2023

Attached please find the financial report (with a report date of 9/29/2023) for the month of September, the third month and end of the first quarter of fiscal year 2023-2024, which reflects expenditures and encumbrances of \$11,027,560 or 23.56% of the \$46,805,118 budget.

1. **BUDGET STATUS:** Fiscal year 2023-2024 continued with the active employee turnover we have experienced over the last couple years. Staffing of positions and projection of the related salary and benefit costs remain a challenge and will be a primary focus of the budget review over the course of the year. At this early point, there are no specific budget accounts of particular concern. There are conditions related to transportation staffing and the use of outside carriers where a budget impact cannot yet be quantified but will require continued monitoring. Vacancies and temporary staffing situations have been valued with placeholders of estimated costs and durations. In general, most accounts are at expected levels of expenditures and encumbrances. Projected costs for special education outplacements are within the budgeted appropriations but have not been fully recorded as of 9/30/23. Third-party transportation costs for some of these placements have been included in the analysis. Arrangements are being made and changed as staffing and other conditions change. Details of the projected costs are provided in the **OTHER** section below. Other notable accounts are detailed in the following commentary.

SALARIES:

Expenditures for six payroll periods (out of 26) or 23.08% for our full year (twelve month) employees. Salary accounts for School Administration (5112) and Secretarial/Clerical (5121) are at the expected expenditure levels.

School Administration (5112) salaries are projected to exceed the budget by \$(106,000) primarily due to the addition of a twelve-month Interim Athletic Director position. Corresponding savings from the elimination of the prior part-time Athletic Director position are reflected within the Co-Curricular Stipends (5119) line-item.

Analysis of the Teachers' Salaries (5113) accounts as of 9/30/23 shows a preliminary budget surplus of approximately \$300K. Several placeholders have been included for positions not yet filled or filled with uncertified staff. This figure will change over time as vacancies are filled and certifications are received.

Paraprofessionals (5122)- Projection of paraprofessional salaries reflects an anticipated budget surplus of approximately \$68K as of 9/30/23, primarily due to staff turnover and position vacancies. In contrast to last year, most of the budgeted paraprofessional positions have been filled as of the end of September.

Student Services (5127) at 52.88% expended include payments for summer help in the Agriculture Education, Information Technology, and Operations and Maintenance departments.

BENEFITS:

Health/Dental Insurance (5210)- Three months of contributions to the health insurance fund for 2023-2024 have been made. Based on current enrollments and placeholders for potential additions, a line-item surplus of approximately \$237K is indicated. This figure will change with additional hires expected along with normal staffing and coverage changes throughout the year.

HSA Contributions (Health Savings Account) (5212)- As of the end of September most HSA account holders have received 50% of their annual contributions. Agreements for the administrators, supervisors, paraprofessionals, nurses, and teachers call for 50% of the annual contribution to be made in September. Contributions to health savings accounts as of September 30, 2023 totaling \$207,288 reflect the terms of the collective bargaining unit agreements. The collective bargaining unit agreement through June 30, 2025 for the custodians, secretaries, et al. requires 50% of the annual contribution to the health savings accounts to be deposited in July with the remaining 50% to be deposited in January 2024. The agreement through June 30, 2026 with supervisors requires 50% contribution to be deposited in July with the remaining 50% to be deposited in January 2024. The remaining units' agreements call for 50% of the annual contribution to be made in September. Projection of expenditures for HSA contributions based on the current and expected staffing in line with health-dental insurance expenditures indicates a line-item surplus of approximately \$45,000.

Life Insurance (5213)- Three months of life insurance payments have been made as of 9/30/23.

Disability Insurance (5217)- Three months of the Board of Education's share (66%) of administrator disability insurance payments have been made as of 9/30/23.

HRA Funding (Health Reimbursement Account) (5218)- HRA funding is provided as an alternative to HSA contributions for employees enrolled in Medicare and ineligible to contribute to a health savings account. In lieu of the HSA deductible funding, health expenditures up to the annual contribution amount are paid through an administrative service agreement with 90 Degree Benefits. Health reimbursement account expenditures are recorded in the month incurred. HRA funding was budgeted based on the participants enrolled in 2022-2023. As of 9/30/23, there are only two participants and expenditures of

\$40.55. If the currently enrolled participants use their maximum contributions and rollover balances from the prior year, there will be a line-item surplus of \$3,037. at year-end.

Pension (5231)- Contribution to the defined benefit pension plan for non-certified staff is actuarially determined and will be booked by the Town by year-end.

Unemployment Compensation (5250)- The State of Connecticut rolled out a new tax and benefit system, ReEmployCT, in July 2022. As a reimbursable employer, Killingly Public Schools' billing was to be switched from monthly to quarterly. As of the end of September no invoices for unemployment compensation have been received or paid. An inquiry report of employer charges for the third quarter of 2023 indicates potential charges of \$9,334.

Workers' Compensation (5260)- The full year premium has been encumbered for 2023-2024, leaving an available balance of \$16,845. This balance is not expected to materially change.

OTHER:

Field Trips (5324)- The 9/30/23 report reflects 36.27% of the budget expended or encumbered. Most of the expenditures and encumbrances are for KHS Athletics and for outside carriers to provide the transportation services. This line-item requires attention since these trips can cost as much as five times the cost of district-provided transportation. Alternate arrangements are being considered to reduce the reliance on outside carriers.

Pupil Transportation (5510)- While no expenditures were made as of the 9/30/23 report, our reliance on outside transportation providers continues for much of the out-of-town special education runs and athletics transportation. The 2023-2024 line-item budget of \$35,000 was prepared with the assumption that most runs would be covered with in-district staffing. For the most part, we are currently covering the regular education runs with in-district staffing. Driver absences for medical and personal issues continue. The financial impact is difficult to project, with both staffing and transportation needs evolving throughout the year. This is an area requiring continued monitoring.

Other Insurance & Judgments (5529)- \$16,375 was paid for the annual premiums of the interscholastic sports accident and catastrophic accident medical policies.

Tuition (5560)- Tuition for magnet schools has not yet been encumbered, pending enrollment information from the various schools.

Local and Agency Placement Tuition (5561) and (5562)- Local and agency outplacements per the September 30 report reflect balances of \$542,311 and \$190,000 respectively. Approximately \$3,705,689 of expenditures and encumbrances for local and agency placement tuition has been recorded for known placements. The addition of pending

outplacements not yet recorded increases the expected expenditures to \$4,595,929, exceeding the budget of \$4,438,000 by \$157,929. Related transportation costs have been encumbered in some cases, with other arrangements pending review. Excess cost reimbursement for these placements has also not been calculated but is expected to cover the overexpenditure at its current projection, resulting in no impact on the overall budget. The payment of the excess costs grant was modified by the State last year to include three tiers of reimbursement percentages based on a town's wealth ranking. Comparisons of expenditures and encumbrances from year to year at this early juncture may lead to unrealistic assumptions. Any differences could be due merely to timing issues in the recording of anticipated costs in the financial accounting system. Analysis of these accounts will be ongoing as the variables change throughout the year.

The Other Purchased Services (5590) line-item budget includes Adult Education services provided by Eastconn and the School Resource Officer (SRO) and Armed Security Officers (ASO) provided by the Town of Killingly.. To date, only expenditures of \$94,636 for Adult Education services have been made. Reimbursement for the SRO and ASOs will be booked by the Town at year-end. As of 9/30/23 only three of the five budgeted ASO positions have been filled.

Heat Energy (5620)- The 2023-2024 budget was prepared with the expectation natural gas service would be operational for Killingly High School and Killingly Central School. The heating oil previously budgeted in this line item was removed and replaced with natural gas budgeted in Utilities (5410). Due to unexpected conditions, natural gas service has not begun at either school as of 9/30/23. However, natural gas service is expected for Killingly Central School for the heating season, with no need for heating oil purchases. Killingly High Schools' conversion has been extended due to discovery of unknown conditions requiring additional work. The timeline for completion of this work is unknown, as the scheduling must consider the occupancy of the school. It can be anticipated that heating oil will be needed for some portion of the year.

2. **BUDGET TRANSFERS:** The following transfers were made in September.

One transfer in excess of \$10,000 approved by the Board of Education at the September 27, 2023 meeting was made:

From: 100-110-10-10060-5113 PPS- Teacher Salaries	\$48,750.00
To: 100-110-10-10060-5530 PPS- Communications	\$48,750.00

To transfer KHS World Language department funds for Edmentum license, a virtual learning option for Spanish instruction, since unable to hire certified staff

Following are additional budget transfers made:

From: 100-110-10-10020-5642 KHS Library Books/Periodicals	\$ 83.00
To: 100-110-10-10020-5612 KHS Instructional Supplies	\$ 83.00

To transfer KHS Art department funds instructional supplies funds for purchase of planner, wall calendar, and felt board

From: 100-120-20-13700-5731 KIS Instructional Equipment	\$ 2,000.00
To: 100-120-20-13700-5612 KIS Instructional Supplies	\$ 2,000.00

To transfer KIS Athletic department funds for purchase of needed supplies, such as medical kits, ice chests, and pinnies per assessment of athletic supplies by new Athletic Director

From: 100-110-10-10101-5430 KHS- Repairs & Maintenance Services	\$ 392.00
To: 100-110-10-10101-5612 KHS- Instructional Supplies	\$ 392.00

To transfer KHS Video Technology department funds for cables and gear for connection of new video switcher

From: 100-110-10-10101-5430 KHS- Repairs & Maintenance Services	\$ 189.00
To: 100-110-10-10101-5612 KHS- Instructional Supplies	\$ 189.00

To transfer KHS Video Technology department funds for batteries for new wireless video system

From: 100-120-20-10100-5612 KIS Instructional Supplies	\$ 199.00
From: 100-120-20-10060-5530 KIS Communications	\$ 25.21
To: 100-120-20-10100-5530 KIS Communications	\$ 224.21

To transfer KIS Technical Education and World Language department funds for the purchase of robotics and video software programs

From: 100-130-30-24000-5580 KCS Travel	\$ 141.00
To: 100-130-30-24000-5550 KCS Printing and Binding	\$ 91.00
To: 100-155-30-22100-5322 II- KCS Instructional Improvement	\$ 50.00

To transfer KCS Administrative department funds for printing of name plates and purchase of Pyramid training books

From: 100-140-20-12600-5612 PPS- Instructional Supplies	\$ 750.00
To: 100-140-00-12900-5612 PPS- Instructional Supplies	\$ 750.00

To transfer PPS department funds for physical therapy supplies related to a student's needs

From: 100-120-20-10060-5530 KIS Communications	\$ 566.32
To: 100-120-20-10000-5420 KIS Contracted Maintenance Services	\$ 46.32
To: 100-120-20-10000-5612 KIS Instructional Supplies	\$ 520.00

To transfer KIS department funds from World Languages to Schoolwide for purchase of a retractable belt barrier system and for additional shredding service costs

From: 100-110-10-10130-5430 KHS- Repairs & Maintenance Services	\$ 900.00
To: 100-110-10-10130-5612 KHS- Instructional Supplies	\$ 900.00

To transfer KHS Science department funds for perishable supply needs for the school year

From: 100-110-10-10100-5810 KHS- Dues and Fees	\$ 1,500.00
From: 100-110-10-10100-5580 KHS- Travel	\$ 1,500.00
To: 100-110-10-10100-5612 KHS- Instructional Supplies	\$ 3,000.00

To transfer KHS Technology Education department funds for purchases of supplies for new architecture and engineering classes

From: 100-110-10-24000-5642 KHS- Library Books/Periodicals	\$ 586.77
To: 100-110-10-24000-5612 KHS- Instructional Supplies	\$ 586.77

To transfer KHS Administrative department funds for purchase of student identification badge holders and lanyards

From: 100-110-10-24000-5810 KHS- Dues and Fees	\$ 3,860.00
To: 100-110-10-10000-5530 KHS- Communications	\$ 3,860.00

To transfer KHS Administrative department funds for student attendance swipe system license

From: 100-110-10-10000-5890 KHS- Other Objects	\$ 1,750.00
From: 100-110-10-10150-5330 KHS- Professional/Technical Services	\$ 1,500.00
To: 100-110-10-10150-5810 KHS- Dues and Fees	\$ 250.00

To transfer KHS Schoolwide funds to Social Studies department for Witness Stone workshop and related fees

3. **QUARTERLY REPORTS ON EXPENDITURES AND REVENUES:** Pursuant to Section 290 of Public Act 19-117, the first quarterly report for 2023-2024 expenditures and revenues has been prepared for submission to the Town.
4. **2022-2023 STATUS:** As of 9/30/23 there are 68 outstanding purchase orders totaling \$574,821 that remain open from fiscal year 2022-2023. Several larger projects in progress are included, such as school security upgrades, firewall installation, flooring replacements, and copier lease charges. Others represent purchases or services not received in their entirety, with many items backordered. Efforts continue to resolve the remaining issues.
5. **SUBSTANTIAL DONATIONS:** In accordance with BOE policy, the following substantial donations were received and reported to the Business Office in September 2023:

Golden Greek Restaurant	\$ 700.	Sign Sponsor	KHS Athletic Revenue
Heritage Valley Ford	\$ 700.	Sign Sponsor	KHS Athletic Revenue
Giant Pizza	\$ 700.	Sign Sponsor	KHS Athletic Revenue
New York Pizza Company	\$ 700.	Sign Sponsor	KHS Athletic Revenue
Heather Spadola	\$ 700.	Sign Sponsor	KHS Athletic Revenue
Spirol	\$ 700.	Sign Sponsor	KHS Athletic Revenue
Venture Communications	\$ 700.	Sign Sponsor	KHS Athletic Revenue
RB Greene Trucking	\$ 1,000.	Sign Sponsor	KHS Athletic Revenue
Burger King Corporation	\$ 1,000.	Donation	KHS Family & Cons Science
Beagary Charitable Trust	\$ 52,000.	Donation	KHS Turf Field
Beagary Charitable Trust	\$ 6,000.	Donation	KHS Athletics department
Beagary Charitable Trust	\$ 6,000.	Donation	KHS Music department
Connecticut Water Company	\$ 500.	Donation	KHS TSA Sponsorship
Charter Oak Credit Union	\$ 650.	Donation	KHS Robotics Team
Marika's Place	\$ 1,000.	Sponsor	KHS Video Tech- KTV

If you have any questions or would like to discuss this report, please let me know.

Killingly Public Schools

System Object

Report # 122681

Statement Code: Sys Object

Account Number / Description	Adopted Budget 7/1/2023 - 6/30/2024	Transfers 7/1/2023 - 6/30/2024	Revised Budget 7/1/2023 - 6/30/2024	Encumbrances 7/1/2023 - 9/30/2023	Requisitions	Expenditures 7/1/2023 - 9/30/2023	Amount Remaining 7/1/2023 - 9/30/2023	Percent Expended
5111 Central Administration	\$362,541.63	\$0.00	\$362,541.63	\$0.00	\$0.00	\$59,345.45	\$303,196.18	16.37%
5112 School Administration	\$2,009,525.73	\$0.00	\$2,009,525.73	\$0.00	\$0.00	\$467,627.05	\$1,541,898.68	23.27%
5113 Teachers' Salaries	\$16,332,423.66	\$(119,753.00)	\$16,212,670.66	\$0.00	\$0.00	\$1,311,135.20	\$14,901,535.46	8.09%
5114 Finance/HR/Computer	\$499,075.65	\$0.00	\$499,075.65	\$0.00	\$0.00	\$96,663.58	\$402,412.07	19.37%
5115 Tutoring	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$7,951.25	\$42,048.75	15.90%
5119 Co-Curricular Stipends	\$391,260.97	\$0.00	\$391,260.97	\$0.00	\$0.00	\$18,033.28	\$373,227.69	4.61%
5120 Non-Certified Salaries	\$335,000.69	\$0.00	\$335,000.69	\$0.00	\$0.00	\$23,437.69	\$311,563.00	7.00%
5121 Secretarial/Clerical	\$1,350,479.38	\$0.00	\$1,350,479.38	\$0.00	\$0.00	\$311,013.57	\$1,039,465.81	23.03%
5122 Para-Professionals	\$2,191,343.22	\$0.00	\$2,191,343.22	\$0.00	\$0.00	\$160,947.63	\$2,030,395.59	7.34%
5123 Medical/Health	\$520,797.06	\$0.00	\$520,797.06	\$0.00	\$0.00	\$38,679.07	\$482,117.99	7.43%
5124 Operations & Maintenance	\$1,865,012.61	\$0.00	\$1,865,012.61	\$0.00	\$0.00	\$416,457.06	\$1,448,555.55	22.33%
5125 Transportation	\$1,497,137.00	\$0.00	\$1,497,137.00	\$0.00	\$0.00	\$194,438.55	\$1,302,698.45	12.99%
5126 Substitutes	\$500,842.00	\$0.00	\$500,842.00	\$0.00	\$0.00	\$34,510.00	\$466,332.00	6.89%
5127 Student Services	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$19,563.75	\$17,436.25	52.88%
5128 Temporary	\$89,300.00	\$0.00	\$89,300.00	\$0.00	\$0.00	\$12,063.50	\$77,236.50	13.51%
5130 Overtime	\$205,500.00	\$0.00	\$205,500.00	\$0.00	\$0.00	\$34,941.74	\$170,558.26	17.00%
5131 Computer Maintenance	\$223,394.50	\$0.00	\$223,394.50	\$0.00	\$0.00	\$45,959.89	\$177,434.61	20.57%

Killingly Public Schools

System Object

Report # 122681

Account Number / Description	Adopted Budget 7/1/2023 - 6/30/2024	Transfers 7/1/2023 - 6/30/2024	Revised Budget 7/1/2023 - 6/30/2024	Encumbrances 7/1/2023 - 9/30/2023	Requisitions	Expenditures 7/1/2023 - 9/30/2023	Amount Remaining 7/1/2023 - 9/30/2023	Percent Expended
5200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5210 Health/Dental Insurance	\$4,916,303.36	\$ (8,747.00)	\$4,907,556.36	\$0.00	\$0.00	\$1,132,103.01	\$3,775,453.35	23.07%
5212 HSA Contributions	\$485,218.75	\$0.00	\$485,218.75	\$0.00	\$0.00	\$207,287.50	\$277,931.25	42.72%
5213 Life Insurance	\$30,710.28	\$0.00	\$30,710.28	\$0.00	\$0.00	\$6,899.29	\$23,810.99	22.47%
5214 Benefits- Early Retirees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5215 Post-Employment Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5217 Disability Insurance	\$5,163.96	\$0.00	\$5,163.96	\$0.00	\$0.00	\$1,145.72	\$4,018.24	22.19%
5218 HRA Funding	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$40.55	\$8,959.45	0.45%
5220 FICA	\$492,902.72	\$0.00	\$492,902.72	\$0.00	\$0.00	\$72,960.69	\$419,942.03	14.80%
5225 Medicare	\$412,574.52	\$0.00	\$412,574.52	\$0.00	\$0.00	\$44,692.42	\$367,882.10	10.83%
5230 ERIP Contributions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5231 Pension	\$203,410.00	\$0.00	\$203,410.00	\$0.00	\$0.00	\$0.00	\$203,410.00	0.00%
5232 Annuity Contributions	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$640.54	\$6,359.46	9.15%
5250 Unemployment Compensation	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	0.00%
5260 Workers' Compensation	\$375,000.00	\$0.00	\$375,000.00	\$179,079.55	\$0.00	\$179,075.65	\$16,844.80	95.51%
5322 Instructional Improvement	\$30,500.00	\$50.00	\$30,550.00	\$2,266.00	\$0.00	\$7,638.50	\$20,645.50	32.42%
5323 Pupil Services	\$127,840.00	\$0.00	\$127,840.00	\$0.00	\$0.00	\$5,639.72	\$122,200.28	4.41%

Killingly Public Schools

System Object

Report # 122681

Account Number / Description	Adopted Budget 7/1/2023 - 6/30/2024	Transfers 7/1/2023 - 6/30/2024	Revised Budget 7/1/2023 - 6/30/2024	Encumbrances 7/1/2023 - 9/30/2023	Requisitions	Expenditures 7/1/2023 - 9/30/2023	Amount Remaining 7/1/2023 - 9/30/2023	Percent Expended
5324 Field Trips	\$130,175.00	\$0.00	\$130,175.00	\$30,695.00	\$0.00	\$16,513.99	\$82,966.01	36.27%
5326 Testing	\$26,850.00	\$0.00	\$26,850.00	\$859.10	\$0.00	\$8,128.58	\$17,862.32	33.47%
5330 Professional/Technical Services	\$660,955.00	\$81,250.00	\$742,205.00	\$289,776.65	\$0.00	\$41,790.90	\$410,637.45	44.67%
5410 Utilities	\$1,560,549.04	\$0.00	\$1,560,549.04	\$24,672.28	\$0.00	\$198,651.38	\$1,337,225.38	14.31%
5420 Contracted Maintenance Services	\$995,277.93	\$6,782.52	\$1,002,060.45	\$316,021.37	\$0.00	\$493,651.97	\$192,387.11	80.80%
5430 Repairs & Maintenance Services	\$490,482.00	\$(8,217.20)	\$482,264.80	\$40,049.53	\$160.00	\$23,117.15	\$419,098.12	13.10%
5432 Technology-Related Repairs/Maintenance	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0.00%
5440 Rentals	\$29,110.00	\$0.00	\$29,110.00	\$1,703.34	\$0.00	\$512.66	\$26,894.00	7.61%
5510 Pupil Transportation	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	0.00%
5520 Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5529 Other Insurance & Judgments	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$16,375.00	\$1,625.00	90.97%
5530 Communications	\$392,928.62	\$52,589.68	\$445,518.30	\$32,912.80	\$64,050.00	\$215,235.04	\$197,370.46	55.70%
5531 Postage	\$26,000.00	\$0.00	\$26,000.00	\$1,180.00	\$0.00	\$10,023.85	\$14,796.15	43.09%
5532 Telephone	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$13,504.55	\$64,495.45	17.31%
5540 Advertising	\$12,574.00	\$0.00	\$12,574.00	\$0.00	\$0.00	\$3,747.25	\$8,826.75	29.80%
5550 Printing & Binding	\$27,840.00	\$91.00	\$27,931.00	\$36.00	\$0.00	\$2,702.75	\$25,192.25	9.81%
5560 Tuition	\$272,348.00	\$0.00	\$272,348.00	\$0.00	\$0.00	\$0.00	\$272,348.00	0.00%

Killingly Public Schools

System Object

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5561 Local Placement Tuition	\$4,248,000.00	\$0.00	\$4,248,000.00	\$3,342,059.28	\$0.00	\$363,629.59	\$542,311.13	87.23%
5562 Agency Placement Tuition	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$190,000.00	0.00%
5580 Travel	\$69,506.00	\$(1,641.00)	\$67,865.00	\$0.00	\$0.00	\$5,063.23	\$62,801.77	7.46%
5590 Other Purchased Services	\$615,788.00	\$0.00	\$615,788.00	\$0.00	\$0.00	\$94,636.00	\$521,152.00	15.37%
5611 Instructional Supplies- Warehouse	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5612 Instructional Supplies	\$169,602.82	\$12,763.20	\$182,366.02	\$41,118.88	\$135.80	\$36,392.16	\$104,854.98	42.50%
5613 Custodial & Maintenance Supplies	\$205,320.00	\$0.00	\$205,320.00	\$28,939.79	\$442.75	\$13,806.57	\$162,573.64	20.82%
5620 Heat Energy	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$2,069.16	\$1,430.84	59.12%
5626 Motor Fuels & Oils	\$303,456.00	\$0.00	\$303,456.00	\$0.00	\$0.00	\$15,954.40	\$287,501.60	5.26%
5627 Transportation Supplies	\$137,300.00	\$0.00	\$137,300.00	\$10,389.86	\$0.00	\$21,268.34	\$105,641.80	23.06%
5641 Textbooks	\$3,256.00	\$0.00	\$3,256.00	\$2,703.11	\$0.00	\$485.66	\$67.23	97.94%
5642 Library Books/Periodicals	\$49,289.10	\$(824.77)	\$48,464.33	\$1,506.36	\$1,416.22	\$401.67	\$46,556.30	3.94%
5691 Office Supplies	\$27,170.98	\$0.00	\$27,170.98	\$1,515.03	\$0.00	\$2,527.35	\$23,128.60	14.88%
5692 Health Supplies	\$18,000.00	\$0.00	\$18,000.00	\$9,167.60	\$0.00	\$3,747.76	\$5,084.64	71.75%
5695 Computer Software & Supplies	\$20,000.00	\$0.00	\$20,000.00	\$315.23	\$0.00	\$6,815.62	\$12,869.15	35.65%
5730 Non-Instructional Equipment	\$18,997.00	\$155.00	\$19,152.00	\$1,927.85	\$0.00	\$3,006.40	\$14,217.75	25.76%
5731 Instructional Equipment	\$68,175.55	\$(7,291.43)	\$60,884.12	\$7,363.62	\$(4,068.00)	\$21,786.40	\$31,734.10	47.88%

Killingly Public Schools

System Object

Report # 122681

Account Number / Description	Adopted Budget 7/1/2023 - 6/30/2024	Transfers 7/1/2023 - 6/30/2024	Revised Budget 7/1/2023 - 6/30/2024	Encumbrances 7/1/2023 - 9/30/2023	Requisitions	Expenditures 7/1/2023 - 9/30/2023	Amount Remaining 7/1/2023 - 9/30/2023	Percent Expended
5732 Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5734 Computer Hardware	\$43,500.00	\$0.00	\$43,500.00	\$19,650.49	\$0.00	\$16,830.66	\$7,018.85	83.86%
5810 Dues & Fees	\$120,381.27	\$(5,110.00)	\$115,271.27	\$1,504.00	\$0.00	\$49,725.40	\$64,041.87	44.44%
5890 Other Objects	\$121,528.00	\$(2,097.00)	\$119,431.00	\$12,728.46	\$0.00	\$14,425.51	\$92,277.03	22.74%
5900 Contingency	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
100 General Fund	\$46,805,118.00	\$0.00	\$46,805,118.00	\$4,400,141.18	\$62,136.77	\$6,627,418.80	\$35,777,558.02	23.56%
GRAND TOTAL	\$46,805,118.00	\$0.00	\$46,805,118.00	\$4,400,141.18	\$62,136.77	\$6,627,418.80	\$35,777,558.02	23.56%

KILLINGLY PUBLIC SCHOOLS Current and Projected Revenues 2023-2024 As of September 30, 2023					
TOWN BUDGET BOOK	TOWN BUDGET CODE	TOWN 2023-2024 BUDGET	REVENUES RECEIVED AS OF 9/30/23	PROJECTED REVENUES to 6/30/24 as of 9/30/23	2023-2024 BUDGET TO PROJECTION
OTHER REVENUES					
School Capital Contribution	40410	142,107	-	165,438	23,331
TOTAL		142,107	-	165,438	23,331
SCHOOL REVENUES					
Education Cost Sharing (ECS)	40216	15,245,633	-	15,245,633	-
School Transportation	40217	-	-	-	-
Agriculture Science and Tech Ed Operating Cost Grant	40219	733,786	196,189	733,786	-
Tuition:					
Regular	40411	947,514	-	1,088,934	141,420
Special Ed-Voluntary (Other Districts)	40412	250,000	-	250,000	-
Vocational-Agriculture	40413	893,813	-	866,521	(27,292)
F-1 Student	40417	-	1,000	14,142	14,142
Non-Public School-Health	40220	24,795	-	24,795	-
Non-Public School-Transportation	40221	-	-	-	-
		-		-	-
TOTAL SCHOOL REVENUES ONLY		18,095,541	197,189	18,223,811	128,270
TOTAL ALL REVENUES		18,237,648	197,189	18,389,249	151,601

Information provided per Section 290 of Public Act 19-117 (effective 7/1/19)

KILLINGLY PUBLIC SCHOOLS
Current and Projected Expenditures by Object Code 2023-2024
As of September 30, 2023

		Expenditures &		Estimated	Projected
	Revised Budget	Encumbrances	Amount Remaining	Expenditures	Balance
Account Number / Description	7/1/2023 - 6/30/2024	7/1/2023 - 9/30/2023	7/1/2023 - 9/30/2023	to 6/30/24	6/30/2024
5111 Central Administration	\$362,541.63	\$59,345.45	\$303,196.18	\$288,642.64	\$14,553.54
5112 School Administration	\$2,009,525.73	\$467,627.05	\$1,541,898.68	\$1,647,651.16	(\$105,752.48)
5113 Teachers' Salaries	\$16,212,670.66	\$1,311,135.20	\$14,901,535.46	\$14,602,361.01	\$299,174.45
5114 Finance/HR/Computer	\$499,075.65	\$96,663.58	\$402,412.07	\$402,412.07	\$0.00
5115 Tutoring	\$50,000.00	\$7,951.25	\$42,048.75	\$42,048.75	\$0.00
5119 Co-Curricular Stipends	\$391,260.97	\$18,033.28	\$373,227.69	\$327,690.25	\$45,537.44
5120 Non-Certified Salaries	\$335,000.69	\$23,437.69	\$311,563.00	\$310,652.84	\$910.16
5121 Secretarial/Clerical	\$1,350,479.38	\$311,013.57	\$1,039,465.81	\$1,040,859.93	(\$1,394.12)
5122 Para-Professionals	\$2,191,343.22	\$160,947.63	\$2,030,395.59	\$1,962,581.74	\$67,813.85
5123 Medical/Health	\$520,797.06	\$38,679.07	\$482,117.99	\$482,704.41	(\$586.42)
5124 Operations & Maintenance	\$1,865,012.61	\$416,457.06	\$1,448,555.55	\$1,440,473.45	\$8,082.10
5125 Transportation	\$1,497,137.00	\$194,438.55	\$1,302,698.45	\$1,302,698.45	\$0.00
5126 Substitutes	\$500,842.00	\$34,510.00	\$466,332.00	\$466,332.00	\$0.00
5127 Student Services	\$37,000.00	\$19,563.75	\$17,436.25	\$17,736.25	(\$300.00)
5128 Temporary	\$89,300.00	\$12,063.50	\$77,236.50	\$77,236.50	\$0.00
5130 Overtime	\$205,500.00	\$34,941.74	\$170,558.26	\$170,558.26	\$0.00
5131 Computer Maintenance	\$223,394.50	\$45,959.89	\$177,434.61	\$171,864.99	\$5,569.62
5200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5210 Health/Dental Insurance	\$4,907,556.36	\$1,132,103.01	\$3,775,453.35	\$3,538,636.60	\$236,816.75
5212 HSA Contributions	\$485,218.75	\$207,287.50	\$277,931.25	\$233,277.09	\$44,654.16
5213 Life Insurance	\$30,710.28	\$6,899.29	\$23,810.99	\$22,471.76	\$1,339.23
5214 Benefits- Early Retirees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5215 Post-Employment Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5217 Disability Insurance	\$5,163.96	\$1,145.72	\$4,018.24	\$3,689.10	\$329.14
5218 HRA Funding	\$9,000.00	\$40.55	\$8,959.45	\$5,922.56	\$3,036.89
5220 FICA	\$492,902.72	\$72,960.69	\$419,942.03	\$415,368.22	\$4,573.81
5225 Medicare	\$412,574.52	\$44,692.42	\$367,882.10	\$359,743.73	\$8,138.37
5230 ERIP Contributions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231 Pension	\$203,410.00	\$0.00	\$203,410.00	\$203,410.00	\$0.00
5232 Annuity Contributions	\$7,000.00	\$640.54	\$6,359.46	\$5,494.08	\$865.38
5250 Unemployment Compensation	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
5260 Workers' Compensation	\$375,000.00	\$358,155.20	\$16,844.80	\$0.00	\$16,844.80

KILLINGLY PUBLIC SCHOOLS
Current and Projected Expenditures by Object Code 2023-2024
As of September 30, 2023

		Expenditures &		Estimated	Projected
	Revised Budget	Encumbrances	Amount Remaining	Expenditures	Balance
Account Number / Description	7/1/2023 - 6/30/2024	7/1/2023 - 9/30/2023	7/1/2023 - 9/30/2023	to 6/30/24	6/30/2024
5322 Instructional Improvement	\$30,550.00	\$9,904.50	\$20,645.50	\$20,645.50	\$0.00
5323 Pupil Services	\$127,840.00	\$5,639.72	\$122,200.28	\$122,200.28	\$0.00
5324 Field Trips	\$130,175.00	\$47,208.99	\$82,966.01	\$122,966.01	(\$40,000.00)
5326 Testing	\$26,850.00	\$8,987.68	\$17,862.32	\$17,862.32	\$0.00
5330 Professional/Technical Services	\$742,205.00	\$331,567.55	\$410,637.45	\$414,637.45	(\$4,000.00)
5410 Utilities	\$1,560,549.04	\$223,323.66	\$1,337,225.38	\$1,337,225.38	\$0.00
5420 Contracted Maintenance Services	\$1,002,060.45	\$809,673.34	\$192,387.11	\$192,387.11	\$0.00
5430 Repairs & Maintenance Services	\$482,264.80	\$63,166.68	\$419,098.12	\$419,098.12	\$0.00
5432 Technology-Related Repairs/Maintenance	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
5440 Rentals	\$29,110.00	\$2,216.00	\$26,894.00	\$26,894.00	\$0.00
5510 Pupil Transportation	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
5529 Other Insurance & Judgments	\$18,000.00	\$16,375.00	\$1,625.00	\$0.00	\$1,625.00
5530 Communications	\$445,518.30	\$248,147.84	\$197,370.46	\$197,370.46	\$0.00
5531 Postage	\$26,000.00	\$11,203.85	\$14,796.15	\$14,796.15	\$0.00
5532 Telephone	\$78,000.00	\$13,504.55	\$64,495.45	\$66,249.01	(\$1,753.56)
5540 Advertising	\$12,574.00	\$3,747.25	\$8,826.75	\$8,826.75	\$0.00
5550 Printing & Binding	\$27,931.00	\$2,738.75	\$25,192.25	\$25,192.25	\$0.00
5560 Tuition	\$272,348.00	\$0.00	\$272,348.00	\$272,348.00	\$0.00
5561 Local Placement Tuition	\$4,248,000.00	\$3,705,688.87	\$542,311.13	\$732,311.13	(\$190,000.00)
5562 Agency Placement Tuition	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00
5580 Travel	\$67,865.00	\$5,063.23	\$62,801.77	\$62,801.77	\$0.00
5590 Other Purchased Services	\$615,788.00	\$94,636.00	\$521,152.00	\$521,152.00	\$0.00
5611 Instructional Supplies- Warehouse	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5612 Instructional Supplies	\$182,366.02	\$77,511.04	\$104,854.98	\$104,854.98	\$0.00
5613 Custodial & Maintenance Supplies	\$205,320.00	\$42,746.36	\$162,573.64	\$162,573.64	\$0.00
5620 Heat Energy	\$3,500.00	\$2,069.16	\$1,430.84	\$1,430.84	\$0.00
5626 Motor Fuels & Oils	\$303,456.00	\$15,954.40	\$287,501.60	\$287,501.60	\$0.00
5627 Transportation Supplies	\$137,300.00	\$31,658.20	\$105,641.80	\$105,641.80	\$0.00
5641 Textbooks	\$3,256.00	\$3,188.77	\$67.23	\$67.23	\$0.00
5642 Library Books/Periodicals	\$48,464.33	\$1,908.03	\$46,556.30	\$46,556.30	\$0.00
5691 Office Supplies	\$27,170.98	\$4,042.38	\$23,128.60	\$23,128.60	\$0.00
5692 Health Supplies	\$18,000.00	\$12,915.36	\$5,084.64	\$5,084.64	\$0.00
5695 Computer Software & Supplies	\$20,000.00	\$7,130.85	\$12,869.15	\$12,869.15	\$0.00

KILLINGLY PUBLIC SCHOOLS					
Current and Projected Expenditures by Object Code 2023-2024					
As of September 30, 2023					
		Expenditures &		Estimated	Projected
	Revised Budget	Encumbrances	Amount Remaining	Expenditures	Balance
Account Number / Description	7/1/2023 - 6/30/2024	7/1/2023 - 9/30/2023	7/1/2023 - 9/30/2023	to 6/30/24	6/30/2024
5730 Non-Instructional Equipment	\$19,152.00	\$4,934.25	\$14,217.75	14,217.75	\$0.00
5731 Instructional Equipment	\$60,884.12	\$29,150.02	\$31,734.10	31,734.10	\$0.00
5732 Vehicles	\$0.00	\$0.00	\$0.00	0.00	\$0.00
5734 Computer Hardware	\$43,500.00	\$36,481.15	\$7,018.85	7,018.85	\$0.00
5810 Dues & Fees	\$115,271.27	\$51,229.40	\$64,041.87	64,041.87	\$0.00
5890 Other Objects	\$119,431.00	\$27,153.97	\$92,277.03	92,277.03	\$0.00
5900 Contingency	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100 General Fund TOTAL	\$46,805,118.00	\$11,027,559.98	\$35,777,558.02	\$35,171,479.91	\$606,078.11
Information provided per Section 290 of Public Act 19-117 (effective 7/1/19)					

Killingly Public Schools Check Authorization

2023-2024

9

Batch#	Check #	Check Date	Code	Vendor Name	Amount	Description
28447	18079	09/12/2023	78808	AMAZON CAPITAL SERVICES	6,142.11	Instructional Supplies, Maintenance Supplies, Library Books & Periodicals, Office Supplies, Computer Software & Supplies, Instructional Equipment & Other Objects
	18082	09/12/2023	73229	AMERICAN SCHOOL FOR THE DEAF	5,710.35	Special Ed Tuition
	18083	09/12/2023	119367	ANDERSON MOTORS INC	2,068.02	Repairs & Maintenance & Transportation Supplies
	18084	09/12/2023	105732	B & H PHOTO/VIDEO/PRO AUDIO	16,830.66	Computer Hardware
	18085	09/12/2023	120568	B&W PAVING & LANDSCAPING LLC	1,500.00	Repairs & Maintenance
	18086	09/12/2023	119993	BENOIT, KYLE R	197.94	Travel
	18087	09/12/2023	23855	BIG Y FOOD INC	225.23	Other Objects
	18088	09/12/2023	117158	CAAE	625.00	Dues & Fees
	18089	09/12/2023	111334	CASELLA WASTE	8,639.74	Contracted Maintenance
	18090	09/12/2023	116647	CBS	2,670.36	Contracted Maintenance
	18091	09/12/2023	116648	CENGAGE	2,518.85	Communications
	18092	09/12/2023	95217	CENTRAL COFFEE COMPANY	86.92	Other Objects
	18093	09/12/2023	120044	CF LESSEE FT LLC	7,228.42	Utilities
	18094	09/12/2023	120445	CF MASTER LESSEE SF LLC	11,301.27	Utilities
	18095	09/12/2023	116414	CINTAS CORPORATION #756	47.16	Rentals
	18096	09/12/2023	120026	CLEAN FOCUS DEVELOPMENT LLC	5,599.38	Utilities
	18097	09/12/2023	118345	CUES	1,728.65	Contracted Maintenance
	18098	09/12/2023	73536	CURTIN MOTOR LIVERY INC	6,734.00	Special Ed Tuition
	18099	09/12/2023	32750	DANIELSON SURPLUS	325.95	Other Objects
	18100	09/12/2023	120328	DEBORAH G STEVENSON LAW LLC	10,670.00	Professional Technical Services
	18101	09/12/2023	119947	DIGITAL SLP	249.00	Communications
	18102	09/12/2023	120404	E D S MECHANICAL INC	650.00	Repairs & Maintenance
	18103	09/12/2023	117507	IMPERIAL DADE	215.54	Transporation Supplies
	18104	09/12/2023	35255	EDUCATION WEEK	97.00	Library Books & Periodicals
	18105	09/12/2023	100595	US ELECTRICAL SERVICES INC	200.12	Maintenance Supplies
	18106	09/12/2023	119802	ENCORE FIRE PROTECTION	711.00	Repairs & Maintenance
	18107	09/12/2023	84339	ENCYCLOPEDIA BRITANNICA	1,165.00	Communications
	18108	09/12/2023	50850	EVERSOURCE	924.89	Utilities
	18109	09/12/2023	64940	EVERSOURCE	183.08	Utilities
	18110	09/12/2023	100516	FARMTEK	287.25	Instructional Equipment
	18111	09/12/2023	119929	FIELDTURF USA INC	3,200.00	Contracted Maintenance
	18112	09/12/2023	64245	FOLLETT SCHOOL SOLUTIONS INC	4,881.76	Communications
	18113	09/12/2023	118420	FRONTIER COMMUNICATIONS	3,700.75	Telephone
	18114	09/12/2023	120281	FRUCHTENICHT, JEFFREY	8,670.00	Contracted Maintenance
	18115	09/12/2023	120279	G-TECH BUS PARTS	660.59	Transporation Supplies
	18116	09/12/2023	116829	GEBO, WILLIAM JAMES	69.43	Travel
	18117	09/12/2023	119180	GOLDEN GREEK RESTAURANT AND PUB	384.75	Other Objects
	18118	09/12/2023	117567	GRANITE CITY ELECTRIC SUPPLY	230.00	Maintenance Supplies
	18119	09/12/2023	79035	GRANITE GROUP WHOLESALERS	33.67	Maintenance Supplies
	18120	09/12/2023	120102	INSTITUTE FOR MULTI-SENSORY EDUCATION	250.00	Communications
	18121	09/12/2023	120324	JIM'S AUTO	1,922.40	Repairs & Maintenance
	18122	09/12/2023	118590	JUSTICE RESOURCE INSTITUTE	37,016.74	Special Ed Tuition

18123	09/12/2023	117799	KENT, MARGARET	43.23	Travel
18124	09/12/2023	44050	KILLINGLY PUBLIC SCHOOLS LUNCH PROGRAM	7,414.00	Other Objects
18125	09/12/2023	100481	LACKNER JR, JAMES M	15.26	Travel
18126	09/12/2023	120477	LAFRAMBOISE WATER SERVICE	746.00	Contracted Maintenance
18127	09/12/2023	44725	LAKESHORE LEARNING MATERIALS	382.64	Instructional Supplies
18128	09/12/2023	120022	LANGUAGE LINE SERVICES INC	7.65	Professional Technical Services
18129	09/12/2023	116409	LEARNING A-Z	128.00	Communications
18130	09/12/2023	45215	LEARNING CLINIC	80,360.28	Special Ed Tuition
18131	09/12/2023	118435	LIFESPAN SCHOOL SOLUTIONS	4,252.00	Special Ed Tuition
18132	09/12/2023	120384	LOPEZ, HEATHER ANNE	74.02	Travel
18133	09/12/2023	116713	LOWE'S	789.21	Maintenance Supplies & Other Objects
18134	09/12/2023	78711	MACGILL	1,189.76	Medical Supplies
18135	09/12/2023	120296	MALONEY, JONA LESAGE	300.00	Professional Technical Services
18136	09/12/2023	116380	MASON, W B	372.77	Instructional Supplies, Maintenance Supplies & Office Supplies
18137	09/12/2023	48512	MYSTIC AIR QUALITY CONSULTANTS	340.00	Dues & Fees
18138	09/12/2023	117936	N2Y INC	154.99	Communications
18139	09/12/2023	120158	NEW ENGLAND CENTER FOR CHILDREN INC	799.00	Communications
18140	09/12/2023	117415	NORTHEAST OIL & PROPANE INC	1,488.52	Propane
18141	09/12/2023	117010	NOYUS INSIGHT INC	947.00	Professional Technical Services
18142	09/12/2023	62580	ODP BUSINESS SOLUTIONS	1,291.97	Instructional Equipment
18143	09/12/2023	51407	ORIENTAL TRADING COMPANY	37.99	Instructional Supplies
18144	09/12/2023	51465	OTIS ELEVATOR COMPANY	400.00	Contracted Maintenance
18145	09/12/2023	120561	PAGANO, TRACI	213.75	Other Objects
18146	09/12/2023	116416	PARTNERS FOR EDUCATION LEADERSHIP	2,600.00	Instructional Improvement
18147	09/12/2023	117563	NCS PEARSON INC	820.05	Testing
18148	09/12/2023	53800	PRO ED	289.30	Testing
18149	09/12/2023	100408	PROQUEST LLC	1,188.55	Communications
18150	09/12/2023	54060	PSYCHOLOGICAL ASSESSMENT RGSC	452.00	Testing
18151	09/12/2023	117124	READ NATURALLY	1,725.00	Communications
18152	09/12/2023	11220	RICOH USA INC	237.79	Contracted Maintenance
18153	09/12/2023	119681	RIVERSIDE INSIGHTS	2,143.72	Testing
18154	09/12/2023	116518	ROY KITKA'S TIRE SALES AND SERVICE	820.00	Repairs & Maintenance
18155	09/12/2023	56350	SCHOOL HEALTH SUPPLY CO.	1,795.60	Medical Supplies
18156	09/12/2023	50200	SCHOOL SPECIALTY	1,741.08	Instructional Supplies & Instructional Equipment
18157	09/12/2023	57300	SHERWIN WILLIAMS COMPANY	93.77	Maintenance Supplies
18158	09/12/2023	117730	SHRED-IT USA	287.51	Contracted Maintenance
18159	09/12/2023	59010	STADIUM SYSTEMS INC.	340.00	Printing & Binding
18160	09/12/2023	59161	STAPLES BUSINESS ADVANTAGE	109.98	Office Supplies
18161	09/12/2023	25002	STEVE BOUSQUET APPLIANCE & TV	549.95	Non-Instructional Equipment
18162	09/12/2023	95207	AHOLD FINANCIAL SERVICES	88.20	Instructional Supplies
18163	09/12/2023	73278	SUPER DUPER PUBLICATIONS	344.82	Instructional Supplies
18164	09/12/2023	59676	SUPERIOR POWERTRAIN INC	450.00	Repairs & Maintenance
18165	09/12/2023	89841	SUPREME INDUSTRIAL PRODUCTS INC	2,283.42	Maintenance Supplies
18166	09/12/2023	60170	THERAPRO	276.74	Testing & Instructional Supplies
18167	09/12/2023	120349	THOMPSON, CONNOR ARTHUR	53.71	Travel
18168	09/12/2023	116697	TRACTOR SUPPLY COMPANY	19.37	Maintenance Supplies
18169	09/12/2023	105726	TRAINER'S WAREHOUSE	110.34	Instructional Supplies

18170	09/12/2023	117365	ULINE	1,432.43	Instructional Equipment
18171	09/12/2023	119483	VANDI AUTO SUPPLY	78.29	Transporation Supplies
18172	09/12/2023	100416	VENTURE COMMUNICATIONS & SECURITY LLC	300.00	Contracted Maintenance
18173	09/12/2023	84165	VERIZON WIRELESS	163.65	Telephone
18174	09/12/2023	64831	WPS CREATIVE THERAPY STORE	488.40	Testing
				279,584.69	

Killingly Public Schools Check Authorization

2023-2024

28532	18185	09/22/2023	116687	ACORN NATURALISTS	279.14	Instructional Supplies
	18186	09/22/2023	73496	ADVANCED LOCK & SECURITY CO	521.60	Repairs & Maintenance
	18187	09/22/2023	11865	AIRGAS USA	15.53	Transportation Supplies
	18188	09/22/2023	78808	AMAZON CAPITAL SERVICES	7,176.02	Instructional Supplies & Computer Software & Supplies
	18190	09/22/2023	73229	AMERICAN SCHOOL FOR THE DEAF	16,073.08	Special Ed Tuition
	18191	09/22/2023	119439	AMERICAN UNITED LIFE INSURANCE COMPANY	5,160.45	Insurance
	18192	09/22/2023	119439	AMERICAN UNITED LIFE INSURANCE COMPANY	2,560.54	Insurance
	18193	09/22/2023	119367	ANDERSON MOTORS INC	1,273.91	Transportation Supplies
	18194	09/22/2023	15780	ASCD	328.00	Dues & Fees
	18195	09/22/2023	11400	AWARDS PRINTING	288.50	Printing & Binding & Other Objects
	18196	09/22/2023	89800	BIG BOY'S TOYS LLC	173.25	Maintenance Supplies
	18197	09/22/2023	117339	BLAIN, DAVID BRUCE	500.00	Transportation Supplies
	18198	09/22/2023	120171	BOULANGER, JOSEPH LEOPOLD	40.00	Dues & Fees
	18199	09/22/2023	111243	BRAGG, ELIZABETH	34.26	Travel
	18200	09/22/2023	119737	BRAMAN CHEMICAL ENTERPRISES INC	132.30	Contracted Maintenance
	18201	09/22/2023	27258	CAPITOL REGIONAL EDUCATION COUNCIL	700.00	Instructional Improvement
	18202	09/22/2023	118147	CARDINAL, COURTNEY L	151.31	Travel
	18203	09/22/2023	27950	CAS/CIAC	775.00	Dues & Fees
	18204	09/22/2023	111334	CASELLA WASTE	1,086.25	Contracted Maintenance
	18205	09/22/2023	116593	CASPA	600.00	Dues & Fees
	18206	09/22/2023	28268	CEV MULTIMEDIA LTD.	4,125.00	Communications
	18207	09/22/2023	28500	CHASE GRAPHICS	295.00	Printing & Binding
	18208	09/22/2023	116414	CINTAS CORPORATION #756	38.84	Rentals
	18209	09/22/2023	29005	CMEA	300.00	Dues & Fees
	18210	09/22/2023	118055	CORRIVEAU, ARTHUR W	53.06	Travel
	18211	09/22/2023	30752	COSTA	93.80	Professional Technical Services
	18212	09/22/2023	28800	CT INTERLOCAL RISK MANAGEMENT ASSOC	89,536.85	Workers' Compensation
	18213	09/22/2023	73378	D & R COMMUNICATIONS	626.00	Repairs & Maintenance
	18214	09/22/2023	120503	EFFICIENT LIGHTING CONSULTANTS INC	55.00	Maintenance Supplies
	18215	09/22/2023	64940	EVERSOURCE	8,620.16	Utilities
	18216	09/22/2023	50850	EVERSOURCE	16,764.87	Utilities
	18217	09/22/2023	36936	FOLEY CARRIER SERVICES LLC	159.25	Professional Technical Services
	18218	09/22/2023	120572	FOSTER, MATTHEW THOMAS	500.00	Transportation Supplies
	18219	09/22/2023	118420	FRONTIER COMMUNICATIONS	51.05	Telephone
	18220	09/22/2023	38755	GOPHER SPORT	8,978.49	Instructional Equipment
	18221	09/22/2023	39051	GRAINGER INC, WW	605.02	Maintenance Supplies
	18222	09/22/2023	79035	GRANITE GROUP WHOLESALERS	659.03	Maintenance Supplies
	18223	09/22/2023	119925	HUNTINGTON NATIONAL BANK	15,410.19	Contracted Maintenance
	18224	09/22/2023	42120	INFOSHRED	67.56	Contracted Maintenance
	18225	09/22/2023	118590	JUSTICE RESOURCE INSTITUTE	32,903.76	Special Ed Tuition
	18226	09/22/2023	44050	KILLINGLY PUBLIC SCHOOLS LUNCH PROGRAM	484.00	Other Objects
	18227	09/22/2023	44112	KILLINGLY, TOWN OF	1,270,002.97	Insurance
	18228	09/22/2023	44060	KILLINGLY, TOWN OF	21,642.28	Utilities
	18229	09/22/2023	119973	KUTA SOFTWARE LLC	1,040.00	Communications
	18230	09/22/2023	120477	LAFRAMBOISE WATER SERVICE	28.00	Repairs & Maintenance
	18231	09/22/2023	120022	LANGUAGE LINE SERVICES INC	7.65	Professional Technical Services

18232	09/22/2023	119003	LIEBSCHER, LAWRENCE J	89.98	Other Objects
18233	09/22/2023	118435	LIFESPAN SCHOOL SOLUTIONS	1,944.00	Special Ed Tuition
18234	09/22/2023	45632	LIGHTING SERVICES	518.00	Contracted Maintenance
18235	09/22/2023	116713	LOWE'S	386.43	Instructional Supplies & Maintenance Supplies
18236	09/22/2023	117136	MADISON NATIONAL LIFE INSURANCE COMPANY	409.90	Disability Insurance
18237	09/22/2023	120296	MALONEY, JONA LESAGE	600.00	Professional Technical Services
18238	09/22/2023	116380	MASON, W B	46.84	Office Supplies
18239	09/22/2023	119917	MOHAWK USA D/B/A/BUMP ARMOR TECH PROTECT	1,660.37	Computer Software & Supplies
18240	09/22/2023	119984	MURD, JASON U	150.00	Other Objects
18241	09/22/2023	120444	NORMANDIE, DANA LEE	185.10	Travel
18242	09/22/2023	117415	NORTHEAST OIL & PROPANE INC	580.64	Propane
18243	09/22/2023	50702	NORTHEASTERN CT CHAMBER OF COMMERCE	14.00	Dues & Fecs
18244	09/22/2023	53340	PIONEER RANDUSTRIAL	440.88	Maintenance Supplies
18245	09/22/2023	120226	POMFRET TIRE	1,240.00	Repairs & Maintenance
18246	09/22/2023	118315	POND, REBECCA	74.67	Travel
18247	09/22/2023	116518	ROY KITKA'S TIRE SALES AND SERVICE	324.00	Repairs & Maintenance
18248	09/22/2023	119463	DRI-STICK DECAL CORP	855.00	Printing & Binding
18249	09/22/2023	120150	SARGENT REHABILITATION CENTER	11,494.17	Special Ed Tuition
18250	09/22/2023	119956	SCREENCASTIFY	3,828.00	Communications
18251	09/22/2023	57300	SHERWIN WILLIAMS COMPANY	36.58	Maintenance Supplies
18252	09/22/2023	118587	SHI INTERNATIONAL CORPORATION	37,126.52	Communications
18253	09/22/2023	57500	SHOPPER-TURNPIKE CORPORATION	820.00	Advertising
18254	09/22/2023	117730	SHRED-IT USA	637.37	Contracted Maintenance
18255	09/22/2023	117786	SPECIALIZED EDUCATION OF CT INC DBA	26,333.04	Special Ed Tuition
18256	09/22/2023	59350	STERICYCLE INC	133.41	Contracted Maintenance
18257	09/22/2023	95207	AHOLD FINANCIAL SERVICES	60.89	Instructional Supplies
18258	09/22/2023	120318	STUDIES WEEKLY	1,360.40	Communications
18259	09/22/2023	59620	SUNSHINE SHOP	210.00	Other Objects
18260	09/22/2023	116697	TRACTOR SUPPLY COMPANY	229.64	Instructionnl Supplies
18261	09/22/2023	120116	VERIZON COMMUNICATIONS INC	750.53	Communications
18262	09/22/2023	84165	VERIZON WIRELESS	2,314.10	Telephone
18263	09/22/2023	118858	WELLS FARGO VENDOR FIN SERVICE	58,422.95	Contracted Maintenance
18264	09/22/2023	116473	XEROX CORPORATION	2,318.27	Contracted Maintenance
18265	09/22/2023	120335	ZOOM VIDEO COMMUNICATIONS INC	2,280.00	Communications
				1,668,792.65	

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2023-2024

Batch#	Check #	Check Date	Code	Vendor Name	Amount	Description
28588	18269	09/29/2023	95068	ADAMSON, DIANE	98.65	Athletic Official
	18270	09/29/2023			174.36	Library Books & Periodicals, Office Supplies & Computer Software & Supplies
			78808	AMAZON CAPITAL SERVICES		
	18271	09/29/2023	119367	ANDERSON MOTORS INC	2,831.32	Transportation Supplies
	18272	09/29/2023	11400	AWARDS PRINTING	84.00	Printing & Binding
	18273	09/29/2023	120369	BARLOW, ANNIE	102.15	Athletic Official
	18274	09/29/2023	120141	BERNHARDT, MERRILEE	2,520.00	Professional Technical Services
	18275	09/29/2023	89800	BIG BOY'S TOYS LLC	38.49	Maintenance Supplies
	18276	09/29/2023	23855	BIG Y FOOD INC	49.44	Other Objects
	18277	09/29/2023	120580	BIRON, JOSHUA	72.21	Athletic Official
	18278	09/29/2023	119489	BRADLEY, KEVIN	226.17	Athletic Official
	18279	09/29/2023	119727	BRODERSEN, CALVIN N	179.47	Travel
	18280	09/29/2023	119198	CALHOUN JR, LEWIS	156.60	Athletic Official
	18281	09/29/2023	119661	CARD, BRIAN	103.15	Athletic Official
	18282	09/29/2023	116647	CBS	937.50	Contracted Maintenance
	18283	09/29/2023	95217	CENTRAL COFFEE COMPANY	56.94	Other Objects
	18284	09/29/2023	117751	CHALKO, GEORGE	83.77	Athletic Official
	18285	09/29/2023	116414	CINTAS CORPORATION #756	40.02	Rentals
	18286	09/29/2023	118563	COLONNA INSURANCE SERVICES INC	2,375.00	Other Insurance & Judgements
	18287	09/29/2023	119078	CONNECTICUT NURSES' ASSOCIATION	175.00	Other Objects
	18288	09/29/2023	116708	CONNECTICUT SCHOOL COUNSELOR ASSOCIATION	150.00	Dues & Fees
	18289	09/29/2023	73593	CONNECTICUT WATER COMPANY	9,734.26	Utilities
	18290	09/29/2023	73378	D & R COMMUNICATIONS	1,318.00	Repairs & Maintenance & Maintenance Supplies
	18291	09/29/2023	120582	DALBEC, PAUL L	4,500.00	Professional Technical Services
	18292	09/29/2023	32750	DANIELSON SURPLUS	443.95	Other Objects
	18293	09/29/2023	92275	DAVIS, SCOTT	103.15	Athletic Official
	18294	09/29/2023	33214	DEMCO	59.52	Instructional Supplies
	18295	09/29/2023	119733	DION, PAUL F	92.15	Athletic Official
	18296	09/29/2023	117150	DVFLORA DELAWARE VALLEY WHOLESALE FLORIS	482.19	Instructional Supplies
	18297	09/29/2023	64940	EVERSOURCE	1,201.28	Utilities
	18298	09/29/2023	50850	EVERSOURCE	24,973.52	Utilities
	18299	09/29/2023	120149	FAUXBEL, ALEXANDER	204.16	Athletic Official
	18300	09/29/2023	120410	FORTE, SOLANDY	2,506.12	Professional Technical Services
	18301	09/29/2023	119238	FRITZ, JAMES M	68.45	Athletic Official
	18302	09/29/2023	118420	FRONTIER COMMUNICATIONS	353.52	Telephone
	18303	09/29/2023	118182	GARCIA, LUCILLE C.	52.40	Travel
	18304	09/29/2023	79035	GRANITE GROUP WHOLESALERS	104.19	Maintenance Supplies
	18305	09/29/2023	117883	GREENE, MARK D	103.15	Athletic Official
	18306	09/29/2023	120145	HEBERT, TANIA WOLCHESKY	3.28	Travel
	18307	09/29/2023	118459	JALAL, NOURDDINE	204.25	Athletic Official
	18308	09/29/2023	120581	KEMPKE, BOBBY W	72.21	Athletic Official
	18309	09/29/2023	120362	KIRKPATRICK, MEREDITH	167.71	Athletic Official
	18310	09/29/2023	120477	LAFRAMBOISE WATER SERVICE	1,070.00	Contracted Maintenance

18311	09/29/2023	120412	LAND JET INC
18312	09/29/2023	116713	LOWE'S
18313	09/29/2023	78711	MACGILL
18314	09/29/2023	100431	MORELAND, KEVIN
18315	09/29/2023	84238	MURPHY, ELIZABETH C
18316	09/29/2023	50199	NEW ENGLAND TRANSIT
18317	09/29/2023	116877	OUELLET, TIMOTHY J
18318	09/29/2023	118750	POWERSCHOOL
18319	09/29/2023	30560	RAGGED HILL WOODS
18320	09/29/2023	116518	ROY KITKA'S TIRE SALES AND SERVICE
18321	09/29/2023	118450	SABILIA, NICHOLAS P
18322	09/29/2023	117872	SAMPSON, RICHARD H
18323	09/29/2023	56250	SCHOLASTIC MAGAZINES
18324	09/29/2023	120576	SENAT, FRANCIS J
18325	09/29/2023	59010	STADIUM SYSTEMS INC.
18326	09/29/2023	59161	STAPLES BUSINESS ADVANTAGE
18327	09/29/2023	25002	STEVE BOUSQUET APPLIANCE & TV
18328	09/29/2023	95207	AHOLD FINANCIAL SERVICES
18329	09/29/2023	120318	STUDIES WEEKLY
18330	09/29/2023	116697	TRACTOR SUPPLY COMPANY
18331	09/29/2023	118922	TURCOTTE, JOHN
18332	09/29/2023	111245	VITALE, PETER D
18333	09/29/2023	95002	WARFIELD, BRUCE W
18334	09/29/2023	63169	WEBB, F W
18335	09/29/2023	78802	WIMBERLY, CARLOS

8,250.00	Field Trips
412.99	Maintenance Supplies
762.40	Medical Health Supplies
103.15	Athletic Official
266.36	Athletic Official
397.72	Transportation Supplies
185.97	Athletic Official
1,340.25	Advertising
660.00	Dues & Fees
1,072.00	Repairs & Maintenance
103.15	Athletic Official
92.15	Athletic Official
1,635.94	Instructional Supplies
204.25	Athletic Official
3,473.75	Instructional Supplies & Printing & Binding
673.24	Instructional Supplies, Office Supplies & Non-Instructional Equipment
369.00	Non-Instructional Equipment
108.12	Instructional Supplies & Other Objects
1,510.50	Communications
89.45	Instructional Supplies
175.36	Athletic Official
102.01	Athletic Official
103.15	Athletic Official
128.28	Maintenance Supplies
177.59	Athletic Official
80,668.48	

**Killingly Public Schools
Check Authorization**

2022-2023

Batch#	Check #	Check Date	Code	Vendor Name	Amount	Description
28446	18070	09/12/2023	119120	DUNNING INDUSTRIES INC	1,146.00	Maintenance Supplies
	18071	09/12/2023	116380	MASON, W B	4,832.43	Instructional Equipment
	18072	09/12/2023	47250	MCGRAW-HILL EDUCATION	419.76	Textbooks
	18073	09/12/2023	48512	MYSTIC AIR QUALITY CONSULTANTS	4,300.00	Repairs & Maintenance
	18074	09/12/2023	117530	NORTHEAST FLOORING AND KITCHENS	8,992.50	Repairs & Maintenance
	18075	09/12/2023	52605	PERMA-BOUND BOOKS	8,684.85	Instructional Supplies
	18076	09/12/2023	59161	STAPLES BUSINESS ADVANTAGE	379.09	Instructional Supplies
	18077	09/12/2023	100416	VENTURE COMMUNICATIONS & SECURITY LLC	17,335.00	Repairs & Maintenance
	18078	09/12/2023	120306	WAGASKY, STEVEN ERIC	1,197.00	Repairs & Maintenance
				47,286.63		

Killingly Public Schools
Check Authorization

2022-2023

Batch#	Check #	Check Date	Code	Vendor Name	Amount	Description
28525	18175	09/22/2023	11400	AWARDS PRINTING	1,265.00	Office Supplies
	18176	09/22/2023	105732	B & H PHOTO/VIDEO/PRO AUDIO	5,425.07	Instructional Supplies
	18177	09/22/2023	119767	BATTER'S BOX	1,205.00	Instructional Supplies
	18178	09/22/2023	26600	CABE	195.00	Other Objects
	18179	09/22/2023	32750	DANIELSON SURPLUS	300.00	Other Objects
	18180	09/22/2023	117610	INTEGRATED SYSTEMS SERVICE LLC	3,930.76	Repairs & Maintenance
	18181	09/22/2023	116380	MASON, W B	137.97	Instructional Supplies
	18182	09/22/2023	52550	J W PEPPER & SONS	4,445.68	Instructional Supplies
	18183	09/22/2023	117586	SCHOOL MATE	1,422.00	Instructional Supplies
	18184	09/22/2023	118310	TEMPLE, DANICA M	398.88	Communications
					18,725.36	

Killingly Public Schools Check Authorization

2022-2023

Batch#	Check #	Check Date	Code	Vendor Name	Amount	Description
28587	18266	09/29/2023	78680	DALENE HARDWOOD FLOORING CO INC.	23,977.00	Repairs & Maintenance
	18267	09/29/2023	117610	INTEGRATED SYSTEMS SERVICE LLC	1,251.00	Repairs & Maintenance
	18268	09/29/2023	116380	MASON, W B	796.76	Instructional Equipment
					26,024.76	

BUDGET TRANSFER REQUEST

TO: Business Office

Date of Request: 10/16/23

Budget Year: 2023-24

Jennifer Thompson/Elise Gray
Requester

Elise L. Gray
Supervisor's Signature
10-16-23

Transfer:

From Account 100-140-00-23900-5130 Amount \$ 10,000-

From Account 100-140-00-12000-5530 Amount \$ 2,000-

From Account 100-140-22-10000-5115 Amount \$ 3,500-

To Account 100-140-00-21000-5330 Amount \$ 11,500-

To Account _____ Amount \$ _____

To Account _____ Amount \$ _____

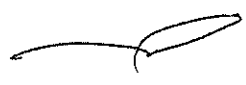
Item(s) or Service(s) Requiring Transfer: Pro-tech services with NECHEAR

Explanation of need: NECHEAR to provide staff trainings, student and staff consults, and aural rehab for students with hearing loss.

Reason why item(s) or service(s) was not originally budgeted: the increased needs for outside consults became evident after budget development.

What won't be purchased due to this transfer? overtime, communications, and tutoring

Business Office Use

cc Clark




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Theroux, Susan

Production Site
Session Timeout
00:59:48

Budget Detail

Killingly School District (0000000069-00) Public School District - FY 2024 - Title IV Part A - Rev 0 - Title IV Part A

Return

Object	Purpose	LEA / School	Tags	Narrative
100 - Personal Service...	All	All	No Options Selected	No Options Selected

Download Budget Data

Add Budget Detail

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Budget Detail

Object: 100 - Personal Services > Salaries

Purpose: 01 - Public School Activities

Focus Area: Well Rounded

LEA / School: Killingly School District (0000000069-00)

Quantity: 1.00

Cost: \$4,500.00

Line Item Total: \$4,500.00



Object: 100 - Personal Services > Salaries

Purpose: 01 - Public School Activities

Focus Area: Effective Use of Technology/ Non-In...

LEA / School: Killingly School District (0000000069-00)

Quantity: 1.00

Cost: \$1,400.00

Line Item Total: \$1,400.00

Narrative Description

KUBE stipend \$4500.00

CT SEDS new hire IEP writing training workshops and teacher hourly work outside of the contractual day \$35.00 per hour.

\$1400.00

Total for filtered Budget Details: \$5,900.00

Total for all other Budget Details: \$36,188.00

Total for all Budget Details: \$42,088.00

Allocation: \$42,088.00

Remaining: \$0.00

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Theroux, Susan

Production Site
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00:59:57

Budget Detail

Killingly School District (0000000069-00) Public School District - FY 2024 - Title IV Part A - Rev 0 - Title IV Part A

[Return](#)



Filtering - 2 out of 18 Budget Details match selected filters

[Show All](#) - [Clear All](#)

Object	Purpose	LEA / School	Tags	Narrative
200 - Personal Service...	All	All	No Options Selected	No Options Selected

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Delete

Edit

Budget Detail

Narrative Description



Object: 200 - Personal Services > Employee Benefits

Purpose: 01 - Public School Activities

Focus Area: Well Rounded

LEA / School: Killingly School District (0000000069-00)

Quantity: 1.00

Cost: \$65.25

Line Item Total: \$65.25

\$65.25 for medicare benefits for KUBE stipend



Object: 200 - Personal Services > Employee Benefits

Purpose: 01 - Public School Activities

Focus Area: Effective Use of Technology/ Non-In...

LEA / School: Killingly School District (0000000069-00)

Quantity: 1.00

Cost: \$20.30

Line Item Total: \$20.30

Medicare for CT SEDS new hire IEP writing training workshops and teacher hourly work outside of the contractual day \$20.30

Total for filtered Budget Details: \$85.55

Total for all other Budget Details: \$42,002.45

Total for all Budget Details: \$42,088.00

Allocation: \$42,088.00

Remaining: \$0.00

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Theroux, Susan

Production Site

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Budget Detail

Killingly School District (0000000069-00) Public School District - FY 2024 - Title IV Part A - Rev 0 - Title IV Part A

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Filtering - 4 out of 17 Budget Details match selection filters

Show All | Clear All

Object	Purpose	LEA / School	Tags	Narrative
300 - Purchased Profes...	All	All	No Options Selected	No Options Selected

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Edit

Budget Detail

Narrative Description

Object: 300 - Purchased Professional and Technical Services

Purpose: 01 - Public School Activities

Focus Area: Effective Use of Technology/ Non-In...

LEA / School: Killingly High School (069-6111)

Quantity: 1.00

Cost: \$2,800.00

Line Item Total: \$2,800.00

PowerSchool Training for high school administration for master building schedule

\$2800.00

Object: 300 - Purchased Professional and Technical Services

Purpose: 01 - Public School Activities

Focus Area: Safe and Healthy

LEA / School: Killingly Intermediate School (069-5211)

Quantity: 1.00

Cost: \$8,593.52

Line Item Total: \$8,593.52

KIS PD with East Conn - creating a framework for Social Emotional learning supports and behavioral expectations

\$8593.52

Object: 300 - Purchased Professional and Technical Services

Purpose: 01 - Public School Activities

Focus Area: Effective Use of Technology/ Non-In...

LEA / School: Killingly Intermediate School (069-5211)

Quantity: 1.00

Cost: \$500.00

Line Item Total: \$500.00

KIS Virtual PD Training for robotics classroom kits \$500

Object: 300 - Purchased Professional and Technical Services

Purpose: 01 - Public School Activities

Focus Area: Well Rounded

LEA / School: Killingly School District (0000000069-00)

Quantity: 1.00

Cost: \$3,000.00

Line Item Total: \$3,000.00

Orton-Gillingham training for new Special Education teachers in the district. Program is used to address reading disabilities such as dyslexia and other specific learning disabilities in our district.

\$3000.00

Total for filtered Budget Details: \$14,893.52

Total for all other Budget Details: \$27,194.48

Total for all Budget Details: \$42,088.00

Allocation: \$42,088.00

Remaining:

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00:59:57



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Theroux, Susan

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Budget Detail

Killingly School District (0000000069-00) Public School District - FY 2024 - Title IV Part A - Rev 0 - Title IV Part A

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Filtering: 7 out of 10 Budget Details match selected filters

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Object	Purpose	LEA / School	Tags	Narrative
600 - Supplies	All	All	No Options Selected	No Options Selected

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Budget Detail

Narrative Description



Object: 600 - Supplies

Purpose: 01 - Public School Activities

Focus Area: Well Rounded

LEA / School: Killingly Central School (069-0111)

Quantity: 1.00

Cost: \$209.65

Line Item Total: \$209.65

Object: 600 - Supplies

Purpose: 01 - Public School Activities

Focus Area: Effective Use of Technology/ Non-In...

LEA / School: Killingly High School (069-6111)

Quantity: 1.00

Cost: \$2,100.00

Line Item Total: \$2,100.00



Object: 600 - Supplies

Purpose: 01 - Public School Activities

Focus Area: Effective Use of Technology / Infra...

LEA / School: Killingly High School (069-6111)

Quantity: 1.00

Cost: \$800.00

Line Item Total: \$800.00



Object: 600 - Supplies

Purpose: 01 - Public School Activities

Focus Area: Effective Use of Technology/ Non-In...

LEA / School: Killingly Intermediate School (069-5211)

Quantity: 1.00

Cost: \$4,100.00

Line Item Total: \$4,100.00



Object: 600 - Supplies

Purpose: 01 - Public School Activities

Focus Area: Well Rounded

LEA / School: Killingly Intermediate School (069-5211)

KCS Math Intervention instructional supplies, including but not limited to:

manipulatives

\$209.65

KHS Robotics Supplies: \$2100.00

Including, but not limited to:

- Batteries
- Wrench Set
- Scissors
- Air Duster and Vacuum
- Air Hose Pipe
- Power Strip
- Air Inflator
- USB
- Measuring Tape
- Paper Trimmer
- Adhesive Tape
- Power Pack
- Work Gloves
- Bookcase

KHS Robotics Program \$800.00

Apple iPad Air, Stylus, Touchcase with Keyboard

KIS Robotics Supplies

EVO Classroom Kits \$4,100.00

\$979.70KIS After school enrichment supplies

Examples: Sewing supplies, book club supplies, art club supplies (including but not limited to)

Quantity: 1.00

Cost: \$979.70

Line Item
Total: \$979.70

Object: 600 - Supplies

Purpose: 02 - Private School Activities

Focus Area: Effective Use of Technology / Infra...

LEA / School: Natchaug Hospital School Joshua Center NE-Danielson (069-0161)

Quantity: 1.00

Cost: \$267.44

Line Item
Total: \$267.44

Object: 600 - Supplies

Purpose: 02 - Private School Activities

Focus Area: Well Rounded

LEA / School: Saint James School-Danielson (069-0121)

Quantity: 1.00

Cost: \$3,326.26

Line Item
Total: \$3,326.26

Natchaug

St James

Supplies to support academic learning

To include but not limited to:

Barton Tiles

Session Timeout
00:59:54

Total for filtered Budget Details: \$11,783.05

Total for all other Budget Details: \$30,304.95

Total for all Budget Details: \$42,088.00

Allocation: \$42,088.00

Remaining: \$0.00

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Theroux, Susan

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Budget Detail

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Filtering - 2 out of 10 Budget Details match selected filters

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Object	Purpose	LEA / School	Tags	Narrative
700 - Property	All	All	No Options Selected	No Options Selected

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Edit

Budget Detail

Narrative Description



Object: 700 - Property

Purpose: 01 - Public School Activities

Focus Area: Effective Use of Technology/ Non-In...

LEA / School: Killingly High School (069-6111)

Quantity: 1.00

Cost: \$4,712.94

Line Item Total: \$4,712.94



Object: 700 - Property

Purpose: 01 - Public School Activities

Focus Area: Effective Use of Technology/ Non-In...

LEA / School: Killingly Intermediate School (069-5211)

Quantity: 1.00

Cost: \$4,712.94

Line Item Total: \$4,712.94

Purchase and Installation of ViewBoard KHS-Robotics Room
\$4,712.94

Purchase and Installation of ViewBoard at KIS PDC
\$4,712.94

Total for filtered Budget Details: \$9,425.88

Total for all other Budget Details: \$32,662.12

Total for all Budget Details: \$42,088.00

Allocation: \$42,088.00

Remaining: \$0.00

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KILLINGLY BOARD OF EDUCATION
Regular Meeting
Wednesday, October 11, 2023
7:00 PM
Killingly Town Hall, 172 Main St.
2nd Floor, Town Hall Community Meeting Room

MINUTES

1. CALL TO ORDER & PLEDGE OF ALLEGIANCE

Chairman Ferron called the meeting to order at 7:00 p.m.
 Ms. Dombkowski lead the Pledge of Allegiance to the Flag.

2. ROLL CALL

On roll call, Board Members Laura Dombkowski, Norm Ferron, Jennifer Hegedus, Susan Lannon, Laura Lawrence, Kelly Martin, Kyle Napierata, Lydia Rivera-Abrams, and Danny Rovero were present.

OTHERS PRESENT: Superintendent Dr. Nash-Ditzel, Assistant Superintendent Jeffrey Guiot, Student Melody Kettle, Student Phillip Purcell, and Secretary Buzalski.

3. REPORT BY STUDENT BOARD MEMBER

Student Board Members Kettle and Purcell gave the Board an update on school activities. Chairman Ferron excused the Student Board Members at 7:05 p.m.

4. RECOGNITION OF VISITORS - none

5. PUBLIC COMMENT

Ms. Rivera-Abrams feels that student members should stay and participate for the entire meeting. She also feels that agenda item 8 should not be addressed without input from parents. Mr. Ferron said that agenda item 8 will be passed for now.

6. TOWN COUNCIL LIAISON REPORT - none

7. BOARD CHAIR AND COMMITTEE UPDATES

- A. Curriculum Committee – no update
- B. Facilities Committee – no update
- C. Fiscal Committee – will be starting the budget process soon
- D. Personnel Committee - no update
- E. Policy Committee – a meeting is scheduled for Oct. 19 at 4 p.m.

8. DISCUSSION AND POSSIBLE ACTION ON A PROCLAMATION ON PARENTAL RIGHTS

Passed

9. SUPERINTENDENT'S UPDATE

- A. Student Data Report - Dr. Nash-Ditzel gave the report.
- B. Discussion regarding Effective School Solutions – Dr. Nash-Ditzel gave an update.

10. CONSENT AGENDA

- A. September 27, 2023 Board Meeting Minutes
- B. October 2, 2023 Student Enrollment
- C. October 2023 Employee of the Month Nominee
- D. KHS Photography Club Field Trip Request to Providence, RI
- E. KHS Ski Club Trip Requests to Wachusett Mtn. in Princeton, MA
- F. KHS Music Dept. Trip Request to Virginia Beach, March 21-24, 2024

Ms. Martin pulled agenda item 10F. Mr. Ferron pulled agenda item 10D.

Ms. Lannon made a motion, seconded by Ms. Hegedus, to accept consent agenda items 10A, 10B, 10C, and 10E as presented.

Voice vote: Unanimous. Motion passed.

Agenda item 10D was discussed. Mr. Rovero made a motion, seconded by Ms. Lannon, to approve agenda item 10D with two additional chaperones.

Voice vote: Unanimous. Motion passed.

Agenda item 10F was discussed with Jeff Ethier.

Mr. Rovero made a motion, seconded by Mr. Napierata, to approve agenda item 10F as presented.

Voice vote: Unanimous. Motion passed.

11. ADJOURNMENT

Ms. Hegedus made a motion, seconded by Ms. Rivera-Abrams, to adjourn the meeting.

Voice vote: Unanimous. Motion passed.

The meeting adjourned at 8:03 p.m.

The votes of each member shall be made available within forty-eight hours and the minutes shall be made available within seven days. Copies are available at the Central Office, 79 Westfield Ave.

Minutes and a video recording of this meeting can be found at
<https://www.killinglyschools.org/about-us/board-of-education>

Respectfully Submitted,

Elizabeth Buzalski

Recording Secretary

KILLINGLY PUBLIC SCHOOLS FIELD TRIP REQUEST

REV. 7/08

Trip Number: _____ - _____ - _____ Billing Code: _____
 Bldg Use Sequence (e.g. 010-1-001)

SCHOOL: KHS GRADE/CLASS/CLUB: Broadcast Journalism Class DATE: 10/12/23

TEACHER/FIELD TRIP LEADER: Dan Durand

DATE OF TRIP: 3/12/24 - 3/17/24 NUMBER OF STUDENTS: 18

NUMBER OF CHAPERONES: 2

DEPARTURE TIME: TBD RETURN TIME: TBD

On a school day: 8:30 AM or later unless approved in writing by the Transportation Supervisor

DESTINATION/DIRECTIONS (be specific): Students will be attending the Student Television

Network Convention in Long Beach California.

Yes No X Transportation availability confirmed with Transportation Supervisor.

Objectives of Trip (relation to curriculum, etc.): Students will attend professional seminars on TV /Film production related topics and compete in on-site competitions in various categories.

Transportation Desired:

Names of Chaperones:

X	School Bus - To Airport	Dan Durand
---	-------------------------	------------

Mini Bus	TBD
----------	-----

_____ Other (specify) _____

____ Van _____

Special Equipment Required:	Substitutes Req.	1
		(Number)

_____ Car Seats _____ Aide(s) Required _____
(Number) (Number)


_____ Handicap Equipped	Nurse Required	_____ (Number)
Specify: _____		_____ (Number)

NOTE: Requests to be submitted with all entries complete at least two weeks prior to the trip. Approval will be given only for trips where careful and early planning insures that worthwhile educational outcomes will result. PLEASE NOTE: Head teacher (school) is responsible for any parking fees.

Teacher

Karen Lapace 10/16/23
Principal/Program Administrator

Superintendent's Office


Transportation Supervisor

10/12/23

Dear BOE,

Subject: STN Convention Field Trip 2024

I am writing to request permission to travel with eighteen students and one chaperone to this year's Student Television Network Convention, once again being held in Long Beach California. This will be Killingly High School's sixteenth year attending the convention. This year's participants will be made up of students from the Broadcast Journalism Honors and CP courses. The dates of the convention are from Thursday March 14th through Sunday March 17th, 2024. At the convention the students will learn video production techniques and tips from broadcast professionals. They will also compete against other students from around the country producing a variety of video production projects. This will be a great opportunity for KHS students to gain practical experience in a real broadcasting environment. It will also be an excellent time for our students to demonstrate the skills they have learned in our program. This year's KTV students have a great opportunity to continue the winning tradition that has been established over the years. Our program is highly regarded nationally at STN and continues to have success against other much larger schools and programs. KHS will be one of only a handful of schools from Connecticut to compete at the convention. This trip has become somewhat of a tradition now for video tech students and it is a goal that the students strive for as they progress through the program.

I would like to arrive in California a few days early to allow the student to experience some of the media and film related attractions in the area. The complete trip, including travel days, will last from Tuesday March 12th until Sunday the 17th. Most likely we will fly direct in and out of Boston or Hartford and hotel accommodations have not been announced yet but will be within walking distance of the convention location at the Long Beach Convention Center.

Plans are being made to meet with parents to outline the trip and work on fundraising. I will meet with parents again in January when the trip departure date gets closer to go over the details. We will cover a majority of these costs through fundraising and donations but parents may be called upon to fund a small portion of their child's expenses. In the past, the students have always benefited from the experience, been quite successful, and used their new knowledge to help grow and advance the video tech program. If you have any questions or need additional information please contact me. Thank you for your time and consideration.

Thank you,

Dan Durand
Video Technology Teacher
Tech Ed Dept Coordinator
Killingly High School