

School Plan 2023-2024 - Indian Hills School

Goal #1 State Goal

We will increase our end-of-level language arts proficiency scores by 5% by retaining a 0.5 classroom teacher (combined with funds from another account to maintain a full-time classroom teacher). This will help us avoid doing any grade-level splits while lowering our teacher to student ratio.

Academic Areas

- Educational Technology/Library/Media
- English/Language Arts
- Fine Arts
- Health
- Mathematics
- Physical Education
- Science
- Social Studies

Measurements

Beginning, middle, and end-of-year Acadience reading and math assessments Interim testing on district Illuminate platform. There will be 4 instructional blocks and at the end of each there will be a summative assessment. Weekly assessments from the Wonders curriculum. Writing assessments in either Utah Compose or on the Wonders platform.

Action Steps

1. Indian Hills will pay 0.5 FTE Certified Classroom teacher \$44,248.69.
2. Strong Tier 1 instruction-comprehension strategies, writing, grammar, conventions, vocab, spelling
3. Previewing all upcoming module and interim assessments while ensuring standards are taught to all Depth of Knowledge levels

4. Targeting specific standards and students for enrichment and intervention through data collection and analysis of exit tickets, weekly tests, Acadience monitoring, and District Interims.
5. Writing practice with graphic organizers, use of Utah Compose, peer reviewing, practice using reading pieces in writing
6. Incorporating literacy strategies throughout with sentence stems, content and academic vocabulary, and note-taking strategies.
7. Targeting specific standards and students for enrichment and intervention through data collection and analysis of exit tickets, module assessments, Acadience monitoring, and District Interims.

Planned Expenditures		
Category	Description	Estimated Cost
		Total: \$44,248.69
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	0.5 Teacher Salary as noted above.	\$44,248.69

Digital Citizenship/Safety Principles Component

Yes

Category	Description
Behavioral	Explicit digital citizenship instruction will be provided during library time and then the homeroom teacher will collaborate on these standards in the classroom. Further, throughout digital and online learning all appropriate usage expectations will be taught, reinforced, and practiced regularly.

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Total:	\$44,248.69
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$44,248.69

Estimates	Totals
Carry-over from 2022-2023	\$0.00
Distribution for 2023-2024	\$44,248.69
Total Available Funds for 2023-2024	\$44,248.69
Estimated Funds to be Spent in 2023-2024	\$44,248.69
Estimated Carry-over from 2023-2024	\$0.00

The Estimated Distribution is subject to change if student enrollment counts change.

Estimated Carry-over

The estimated carryover listed above is incorrect. It should be close to zero. I am unclear where this number is coming from. We will be using almost all of our budget this year.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

This money will all be spent on covering a 0.5 of a full-time teacher. All this money will be used.

Publicity

- School assembly
- School newsletter

- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
8	0	1	2023-02-09