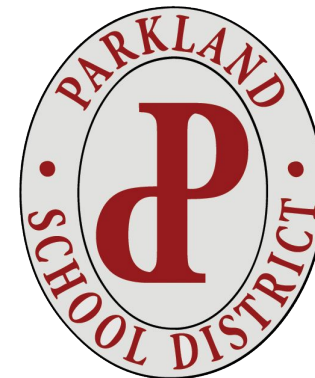
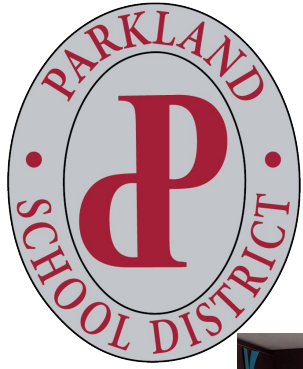




Parkland School District Feasibility Study Superintendent Recommendation

September 26, 2023



Initial *Goal*

Determine a path forward that addresses capacity issues at our secondary schools. This process should include maintaining a robust program of studies, complete with *academic, arts* and *athletic* opportunities while planning for future educational needs of *all* students.



Feasibility Recommendation

Final Decision Points

- Prioritize Students *First*
 - Safety
 - Continued Growth and Success in Three Pillars
 - Academics
 - Arts
 - Athletics
- *Fiscal* Responsibility
- Planning *Long-Term*
- *Community* minded



Future Planning and Potential *Pathways*

Pathway A

- Maintains *One* High School
- Maintains *Two* Middle Schools
- Provides *flexibility* for future growth
- Accounts for maintenance/upgrades to *existing* facilities

Educational Planning *Goal*

Design educational programs in the Middle and High Schools that continue to enhance student *engagement*, support *student learning* and increase *student achievement* to enable students to best prepare for their future.



“This improves the culture of a building and allows better connections for staff, students, and families.”

Parkland School District

Educating for Success, Inspiring Excellence

Educational Planning *High School*

- **Instructional Design:**

- *Additional Classroom Spaces*
 - Science/ regular classrooms and two large group flexible instruction rooms
- *9th Grade Wing*
 - Most core classes and some electives specifically for 9th grade programs to assist with transition and support
- *Cafeteria and Large Group Learning Spaces (Media Center/C200/A-wing)*
 - Evaluating usage and planning for future learning
- *Schedule and Learning Opportunities*
 - Exploring additional opportunities to help students engage and prepare for future.

- **Capacity and Circulation:**

- Original design expansion: two additions with associated alterations at wings B, C, & D
 - Capacity: 30,000 sf per courtyard planning for approximately 30 additional learning spaces to provide for 750 students
 - Circulation: Hallways connected in back of the building to reduce congestion and allow students to walk from A to D-wing

- **Storage (Arts/Athletics) / Transportation / Staffing needs:** Assessing needs to provide best student support

Educational Planning *Middle School*

- **Instructional Design:**
 - *Teaming and Supports*
 - Assess student needs (MTSS) and design a timeline for improvements including schedule changes, staffing, and more
 - *Middle School Design Considerations*
 - Assess utilization of classroom and large group areas
 - *Schedule and Learning Opportunities*
 - Educational programming remains the same with teaming concepts 6-8. However, the team is reviewing programmatic needs that may best help with the transition to middle school, study skills, circulation in the hallways, special subjects per grade level, languages, and more
- **Capacity and Circulation:**
 - Middle School Design Considerations
 - Communication plan for redistricting to balance class sizes across the middle schools
 - Bus Loop/Parent Drop-Off
 - Auditorium and Cafeteria Expansion
 - Auxiliary Gymnasium
- **Storage (Arts/Athletics) / Staffing needs:** Assessing needs to provide best student support

Pathway A 5-Year Plan with 15-Year Projection

2024-2029

- Operations Center
- High School Addition
- Orefield Site Improvements
 - Bus/Van Fleet
 - Stadium/Field House
 - Bus Loop
- Office of Teaching and Learning/Alternative Education

2029-2034

- Orefield Addition/Renovation*
- Troxell Property Considerations

2034-2039

- Springhouse Renovation
- New Middle School (based on enrollment)*
- Elementary Considerations (based on enrollment)*:
 - Cetronia
 - Ironton



**Redistricting occurs once complete*

Future Planning and Potential *Cost Estimates**

Pathway A

- High School Addition \$42-50 million
- Orefield Renovation/Addition \$123-139 million

**Does not include cost estimates for other Capital Needs identified within Capital Action Plan*

Parkland School District

Educating for Success, Inspiring Excellence

Pathway A Project Phasing

	2023	2024	2025	2026	2027	2028	2029	2030
In Development								
Troxell Closing-Operations Center (Core/Shell/Parking)								
Design								
Land Development								
Bidding/Award								
Construction								
Troxell Closing-Operations Center (Expansion)								
Design								
Land Development								
Bidding/Award								
Construction								
High School Sewage Treatment Plant								
Design								
Land Development								
Bidding/Award								
Construction								
Phase 1								
HIGH SCHOOL								
Design								
Land Development								
Bidding/Award								
Construction								
Orefield Site Improvements (Stadium, Garage, Bus and Fleet Relocation/Bus Loop)								
Design								
Land Development								
Bidding/Award								
Construction								
Phase 2								
Orefield Addition and Renovation								
Design								
Land Development								
Bidding/Award								
Construction								



Next Steps for School Board and Administration

Decision Making
October 2023 – December 2023

- Evaluate Recommendation
- Action Step:
 - Selection of Architect for High School Addition
- Refine *Pathway A* Capital Projects, Timeline, and costs in conjunction with the Capital Action Plan (CAP)



Questions and Feedback

