PARKLAND SCHOOL DISTRICT

Parkland School District Feasibility Study Superintendent Recommendation

September 26, 2023

Initial *Goal*

Determine a path forward that addresses capacity issues at our secondary schools. This process should include maintaining a robust program of studies, complete with ***academic, arts*** and ***athletic*** opportunities while planning for future educational needs of ***all*** students.

Feasibility Recommendation

Final Decision Points

- Prioritize Students *First*
  - Safety
  - Continued Growth and Success in Three Pillars
    - *Academics*
    - *Arts*
    - *Athletics*
- *Fiscal* Responsibility
- Planning *Long-Term*
- *Community* minded

Future Planning and Potential *Pathways*

Pathway A

- Maintains *One* High School
- Maintains *Two* Middle Schools
- Provides *flexibility* for future growth
- Accounts for maintenance/upgrades to *existing* facilities

Educational Planning *Goal*

Design educational programs in the Middle and High Schools that continue to enhance student *engagement*, support *student learning* and increase *student achievement* to enable students to best prepare for their future.

"This improves the culture of a building and allows better connections for staff, students, and families."

Educational Planning *High School*

- **Instructional Design:**
  - *Additional Classroom Spaces*
    - Science/ regular classrooms and two large group flexible instruction rooms
  - *9th Grade Wing*
    - Most core classes and some electives specifically for 9th grade programs to assist with transition and support
  - *Cafeteria and Large Group Learning Spaces (Media Center/C200/A-wing)*
    - Evaluating usage and planning for future learning
  - *Schedule and Learning Opportunities*
    - Exploring additional opportunities to help students engage and prepare for future.
- **Capacity and Circulation:**
  - Original design expansion: two additions with associated alterations at wings B, C, & D
    - Capacity: 30,000 sf per courtyard planning for approximately 30 additional learning spaces to provide for 750 students
    - Circulation: Hallways connected in back of the building to reduce congestion and allow students to walk from A to D-wing
- **Storage (Arts/Athletics) / Transportation / Staffing needs:** Assessing needs to provide best student support

Educational Planning *Middle School*

- **Instructional Design:**
  - *Teaming and Supports*
    - Assess student needs (MTSS) and design a timeline for improvements including schedule changes, staffing, and more
  - *Middle School Design Considerations*
    - Assess utilization of classroom and large group areas
  - *Schedule and Learning Opportunities*
    - Educational programming remains the same with teaming concepts 6-8. However, the team is reviewing programmatic needs that may best help with the transition to middle school, study skills, circulation in the hallways, special subjects per grade level, languages, and more
- **Capacity and Circulation:**
  - Middle School Design Considerations
  - Communication plan for redistricting to balance class sizes across the middle schools
  - Bus Loop/Parent Drop-Off
  - Auditorium and Cafeteria Expansion
  - Auxiliary Gymnasium
- **Storage (Arts/Athletics) / Staffing needs:** Assessing needs to provide best student support

Pathway A 5-Year Plan with 15-Year Projection

2024-2029

- Operations Center
- High School Addition
- Orefield Site Improvements
  - Bus/Van Fleet
  - Stadium/Field House
  - Bus Loop
- Office of Teaching and Learning/Alternative Education

2029-2034

- Orefield Addition/Renovation*
- Troxell Property Considerations

2034-2039

- Springhouse Renovation
- New Middle School (based on enrollment)*
- Elementary Considerations (based on enrollment)*:
  - Cetronia
  - Ironton

**Redistricting occurs once complete*

Future Planning and Potential *Cost Estimates**

Pathway A

• High School Addition	$42-50 million
• Orefield Renovation/Addition	$123-139 million

**Does not include cost estimates for other Capital Needs identified within Capital Action Plan*

Pathway A Project Phasing

	2023	2024	2025	2026	2027	2028	2029	2030
In Development								
Troxell Closing-Operations Center (Core/Shell/Parking)								
Design								
Land Development								
Bidding/Award								
Construction								
Troxell Closing-Operations Center (Expansion)								
Design								
Land Development								
Bidding/Award								
Construction								
High School Sewage Treatment Plant								
Design								
Land Development								
Bidding/Award								
Construction								
Phase 1								
HIGH SCHOOL								
Design								
Land Development								
Bidding/Award								
Construction								
Orefield Site Improvements (Stadium, Garage, Bus and Fleet Relocation/Bus Loop)								
Design								
Land Development								
Bidding/Award								
Construction								
Phase 2								
Orefield Addition and Renovation								
Design								
Land Development								
Bidding/Award								
Construction								

Next Steps *for* School Board and Administration

- **Evaluate Recommendation**
- **Action Step:**
  - **Selection of Architect for High School Addition**
- **Refine** *Pathway A* **Capital Projects, Timeline, and costs in conjunction with the Capital Action Plan (CAP)**

Questions and Feedback