

Budget Account Code	Description	FY23 Expended	FY22 Expended	FY21 Expended
003-5600-620-0000-000000-000-00-000	BUILDING IMPROVEMENTS - DISTRICT	12,079.90	35,583.37	45,024.36
003-5600-620-0000-000000-006-00-000	BUILDING IMPROVEMENTS - CH CAMPBELL	0.00	20,569.50	0.00
003-5600-620-0000-000000-007-00-000	BUILDING IMPROVEMENTS - HILLTOP	22,594.36	5,312.00	10,134.23
003-5600-620-0000-000000-008-00-000	BUILDING IMPROVEMENTS - MIDDLE SCHOOL	164,317.89	208,570.87	20,771.28
003-5600-620-0000-000000-009-00-000	BUILDING IMPROVEMENTS - HIGH SCHOOL	55,751.11	16,000.00	161,853.90
507-2720-423-9222-000000-000-00-000	ESSER III - ARP - HVAC PURCHASED SERVICES	61,052.47	0.00	0.00
507-2740-640-9222-000000-000-00-000	ESSER III - ARP - HVAC EQUIPMENT	415,500.00	0.00	0.00
507-2720-423-9223-000000-000-00-000	ARP ESSER STATE ACTIVITY SUPPLEMENT - HVAC PURCHASED SERVICES	32,972.46	0.00	0.00
001-2720-423-0000-000000-000-00-000	REPAIRS TO BUILDINGS	4,721.54	10,297.56	11,556.82
001-2720-423-0000-000000-001-00-000	REPAIRS TO BUILDING - CENTRAL OFFICE	326.00	3,663.10	0.00
001-2720-423-0000-000000-006-00-000	REPAIRS TO BUILDING - CH CAMPBELL	3,177.57	11,916.47	2,349.49
001-2720-423-0000-000000-007-00-000	REPAIRS TO BUILDING - HILLTOP	5,604.86	5,152.04	4,199.48
001-2720-423-0000-000000-008-00-000	REPAIRS TO BUILDING - MIDDLE SCHOOL	23,469.36	24,690.90	7,698.63
001-2720-423-0000-000000-009-00-000	REPAIRS TO BUILDING - HIGH SCHOOL	21,916.74	23,430.76	9,771.66
001-2720-423-0000-000000-011-00-000	REPAIRS TO BUILDING - BUS GARAGE	0.00	2,518.76	875.25
001-2720-429-0000-000000-000-00-000	OTHER CONTRACT & OPEN ORDER SERVICES	6,550.47	14,820.84	13,690.49
001-2740-423-0000-000000-007-00-000	REPAIR TO BLDG. EQUIPMENT - HILLTOP	0.00	0.00	237.88
001-2740-423-0000-000000-008-00-000	REPAIR TO BLDG. EQUIPMENT - MIDDLE SCHOOL	6,396.86	836.77	0.00
001-2740-423-0000-000000-009-00-000	REPAIR TO BLDG. EQUIPMENT - HIGH SCHOOL	603.90	601.50	0.00
001-2720-570-0000-000000-000-00-000	MATERIAL FOR REPAIR TO BLDGS & GROUNDS	28,642.62	33,261.13	59,955.15
001-2720-570-0000-000000-001-00-000	MAT'L FOR REPAIR/SUPPLIES FOR BLDG-CENTRAL OF	246.94	1,869.52	301.41
001-2720-570-0000-000000-006-00-000	MAT'L FOR REPAIR/SUPPLIES FOR BLDG. - C.H.	1,275.91	2,580.60	1,739.33
001-2720-570-0000-000000-007-00-000	MAT'L FOR REPAIR/SUPPLIES FOR BLDG.-HILLTOP	3,841.27	3,527.70	3,705.90
001-2720-570-0000-000000-008-00-000	MAT'L FOR REPAIR/SUPPLIES FOR BLDG. - M.S.	17,149.94	16,008.49	10,231.74
001-2720-570-0000-000000-009-00-000	MAT'L FOR REPAIR/SUPPLIES FOR BLDG. - H.S.	22,590.41	22,890.23	24,465.04
001-2720-570-0000-000000-011-00-000	MAT'L FOR REPAIR/SUPPLIES FOR BLDG. - BUS	685.52	2,973.88	1,210.86
001-2720-570-1000-000000-000-00-000	SUPPLIES FOR OPERATION OF BUILDINGS	5,172.25	5,600.99	14,619.48
001-2740-640-0000-000000-006-00-000	NEW BUILDING EQUIPMENT - CH CAMPBELL	1,800.12	0.00	0.00
001-2740-640-0000-000000-007-00-000	NEW BUILDING EQUIPMENT - HILLTOP	0.00	0.00	0.00
001-2740-640-0000-000000-008-00-000	NEW BUILDING EQUIPMENT - MIDDLE SCHOOL	2,889.12	1,452.50	872.87
001-2740-640-0000-000000-009-00-000	NEW BUILDING EQUIPMENT - HIGH SCHOOL	3,395.34	474,122.91	152,728.52
		924,724.93	948,252.39	557,993.77

Grand Total - Prior Three Years:
2,430,971.09