

Local Control and Accountability Plan

SCHOOL STORY



665 6th-12th grade STUDENTS

3
CAMPUSES

Average Class Size:
28 STUDENTS

34
FTE TEACHERS

STUDENT GROUPS



51%
Low Income



6.6%
English Learners



<1%
Foster Youth



55%
High Need

Overarching Goal

To develop students to be respectful citizens, active communicators, open-minded and technologically proficient thinkers and problem solvers, and self-directed learners.



Preparation for the Future

AAV emphasizes a STEM-focused curriculum, 1:1 technology, and close-knit campuses to prepare students for college and career success.

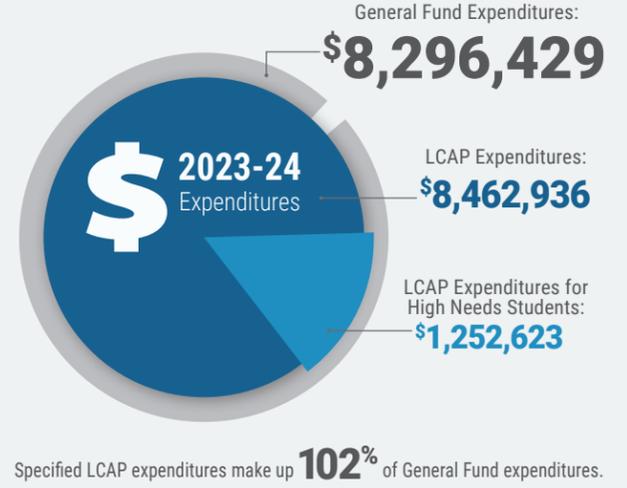


Our Mission

To prepare every student for 21st century college & career expectations by providing a rigorous curriculum relevant to local and global workforce and economic demands through blended virtual and community-based learning opportunities.



BUDGET



GOAL

#1

INVESTING
\$571,688



Ensure All Students Are College & Career Ready

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	INCREASE GRADUATION RATE	↑ 95%
	IMPROVE COLLEGE & CAREER READINESS INDICATOR	↑ 40%
	IMPROVE ENGLISH LEARNER PROGRESS INDICATOR	↑ 60%
	INCREASE RECLASSIFICATION RATE	↑ 25%
	INCREASE CTE PATHWAY COMPLETION	↑ 50%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.2 - Administer PSAT annually to all students grades 8, 10 and 11 and the SAT to students in 11th grade.	\$4,972	
1.4 - Offer extended day and virtual tutoring for 6-12th grade students to address achievement gaps.	\$29,945	
1.8 - Conduct three professional development days for teachers focusing on instruction and engagement strategies.	\$21,259	
1.11 - Equip 6-12th grade teachers with professional development to align literacy instructions.	\$6,500	
1.13 - Provide weekend tutoring for students in need of extra academic support.	\$10,000	

GOAL

#2

INVESTING
\$391,611



Provide a 21st Century Learning Environment & Rigorous Curriculum

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	INCREASE CLASSROOM WALKTHROUGHS	↑ 500 DigiCoach Walks
	INCREASE A-G COMPLETION RATE	↑ 60%
	INCREASE QUALIFYING AP SCORES	↑ 40%
	MAINTAIN ACCESS TO A BROAD COURSE OF STUDY	Meet Standard

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.3 - Use "DigiCOACH" for observations, collecting evidence on State Standards and SEL practices.	\$5,000	
2.4 - Coordinate services to increase access to AP classes for Low Income (LI), Foster Youth (FY), and English Learner (EL) students.	\$2,967	
2.6 - Coordinate with AVID teams to review student performance & ensure equitable outcomes in AVID electives.	\$103,325	

GOAL

#3

INVESTING
\$7,400,800



Cultivate a Safe, Secure, and Positive School Culture

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	MAINTAIN LOW SUSPENSION RATE	= 3.4%
	MAINTAIN LOW EXPULSION RATE	= 0%
	INCREASE ATTENDANCE RATE	↑ 95%
	DECREASE DROPOUT RATE	↓ 5%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.6 - Implement reengagement interventions to improve communication and increase attendance.	\$22,000	
3.10 - Provide transportation to students who need assistance getting to school events.	\$150,000	
3.11 - Maintain Coordinators and PBIS teams to improve campus safety and strengthen relationships.	\$267,613	
3.12 - Implement & support MTSS with a dedicated team.	\$45,823	

GOAL

#4

INVESTING
\$98,837



Build Relationships with Educational Partners

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	INCREASE PARENT PARTICIPATION IN FALL CLIMATE SURVEY	↑ 200 RESPONSES
	INCREASE FOLLOWERS ON DISTRICT APP	↑ 1,710 FOLLOWERS
	CONTINUE TO MEET STANDARD FOR PARENT & FAMILY ENGAGEMENT	Meet Standard
	INCREASE EFFECTIVE PARENT COMMUNICATION	↑ 91% parents agree that the district communicates effectively

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

4.2 - Utilize "Parent Link" system to message families and increase access to academic intervention.	No Cost	
4.4 - Coordinate workshops to improve access and relationships for non-English speaking parents.	\$40,500	
4.5 - Engage families and community partners by increasing communication and outreach.	\$40,260	
4.6 - Promote programs & opportunities at community events.	\$2,150	

