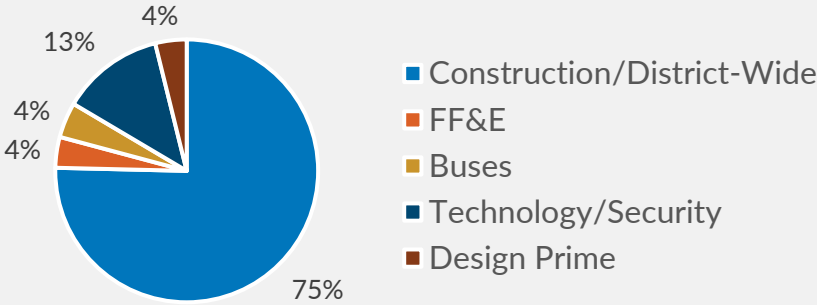


# Birmingham Public Schools | September 2023 Dashboard Report



For more bond information, visit [birmingham.k12.mi.us](https://birmingham.k12.mi.us)

## \$195M Bond Budget Breakdown

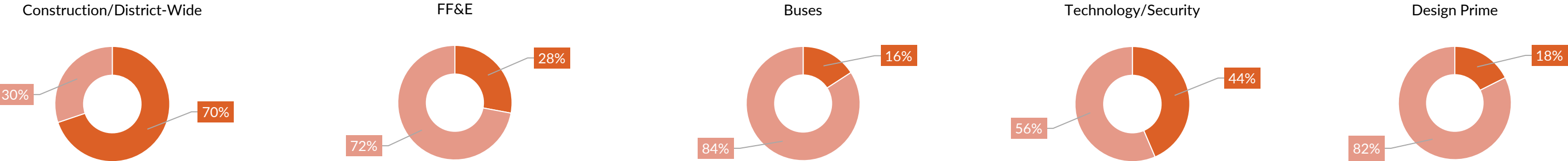


## Cost to Complete Through 9.18.2023

FUNDING ALLOCATION:	Budget	Commitments/ Projected Commitments	Actuals Approved	Actual Cost To Complete	Forecasted Commitments	Reserve/Owner Contingency	Estimate At Completion	Forecasted Over/(Under)
Construction/District-Wide	\$146,884,885	\$103,156,156	\$77,414,640	\$25,741,517	\$39,932,705	\$3,796,024	\$146,884,885	\$0
FF&E	\$7,765,520	\$2,169,025	\$1,705,037	\$463,987	\$5,596,496	\$0	\$7,765,520	\$0
Buses	\$8,473,500	\$1,344,014	\$1,344,014	\$0	\$7,129,486	\$0	\$8,473,500	\$0
Technology/Security	\$24,639,948	\$10,729,120	\$8,899,587	\$1,829,533	\$13,910,828	\$0	\$24,639,948	\$0
Design Prime	\$7,516,147	\$1,317,326	\$1,317,326	\$0	\$6,198,821	\$0	\$7,516,147	\$0
OVERALL TOTALS:	\$195,280,000	\$118,715,640	\$90,680,604	\$28,035,037	\$72,768,336	\$3,796,024	\$195,280,000	\$0

Overall budget includes \$280,000 from the 2018 Bond proceeds previously approved to help fund BP 2-6. All Owner costs included represent cost through August 31, 2023, pending final FY 23 Reconciliation Reports

## Committed Cost by Category Through 9.18.2023



## Upcoming Projects Currently in Design & Planning

### Seaholm High School

- » Toilet Room Renovations (January 2024 - August 2024)
- » Interior Renovations (June 2024 - August 2024)
- » East Parking Lot Expansion (May 2024 - August 2024)
- » Front Entrance Steps & Lincoln St. Work (June 2024 - August 2024)

### Groves High School

- » Toilet Room Renovations & Corridor Flooring (January 2024 - August 2024)
- » Interior Renovations & Auditorium Façade (June 2024 - August 2024)
- » Main Office Renovations (TBD as coordinated w/ BPS)
- » West Parking Lot (May 2024 - August 2024)
- » Front Entrance Façade & Paving (June 2024 - August 2024)
- » East Parking Lot & Bus Loop (June 2025 - August 2025)

### Birmingham Covington School

- » Pool & Kitchen Renovations (Spring Break 2024 - August 2024)
- » Interior Renovations (June 2024 - August 2024)

## Project Schedule

Design + Bid/Award Construction Closeout

CURRENT PROJECTS	2023				2024							
	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG
BP #1-5 - West Maple Improvements												
BP #1-5 - Derby Renovations & Outbuilding												
BP #2-9 - Seaholm Auxiliary Gym & Plaza Improvements												
BP #2-10 - Groves Parking Expansion & Sidewalks												
BP #2-11 - Groves Auxiliary Gym												
BP #2-12 - Seaholm Athletic Fields												

Note - Numbers and dates on this report are subject to change





# Birmingham Public Schools | September 2023 Dashboard Report

## Completed Projects

### 2020 Projects

- SHS/GHS - Stadium Sound Systems
- SHS/GHS - Gym Video Scoreboards & Sound System
- SHS - Stadium Lighting

### 2021 Projects

- Pierce – Phase 1 Renovations + New Cafeteria Addition
- BCS – Generator Replacement
- GHS – Bleachers, Press Box & New Maintenance Building
- SHS – Press Box & Selective Interior Renovations
- Transportation – New Storage Building
- Midvale – Parking Lot Expansion & New Generator

### 2022 Projects

- Roofing – Berkshire, Beverly & Greenfield
- Pierce – Phase 2 Renovations
- Berkshire – Renovations
- West Maple – Secure Vestibule & Front Entrance
- BATP – Addition & Renovation
- EAC / Groves Water Infiltration & Improvements
- SHS – Tennis Courts / Track / Maintenance Building
- GHS – Stadium Buildings / Practice Field / Tennis Courts
- Districtwide Drinking Fountains & Bottle Fillers

### 2023 Projects

- GHS – Baseball & Softball Fields + West Parking Expansion
- Bingham Farms - Playground
- Derby – Interior Renovations
- West Maple – Interior Renovations
- SHS – New Auxiliary Gymnasium & Stadium Plaza

## Project Photos



West Maple – Kitchen Renovations



West Maple – Media Center



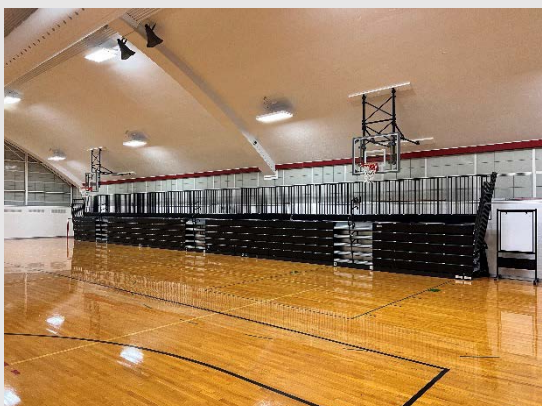
West Maple-2<sup>nd</sup> Grade Classrooms



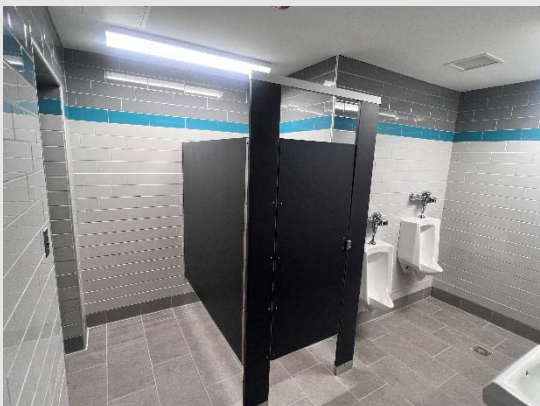
West Maple - Courtyard



Derby – Pool Improvements



Derby – New Gym Bleachers



Derby – Gym Area Toilet Rooms



Derby – Life Skills Room



Derby – Media Center



Derby – New Basketball Courts



Derby – New Outbuilding



Pembroke- Playground Equipment



# Birmingham Public Schools | September 2023 Dashboard Report

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## Project Photos



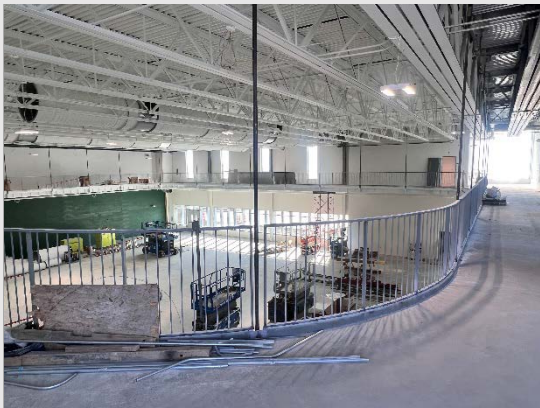
Groves – Aux Gym West Elevation



Groves – West Parking Expansion



Groves – Aux Gym (1<sup>st</sup> Level)



Groves – Aux Gym (2<sup>nd</sup> Level)



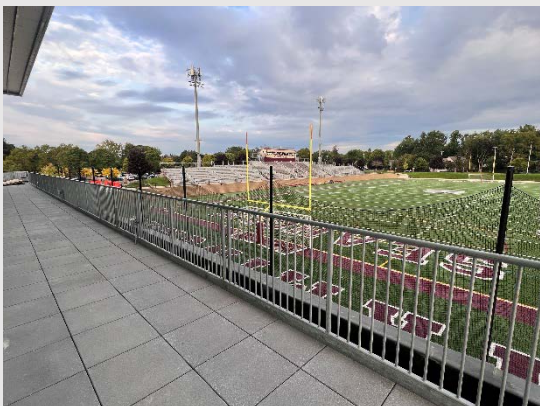
Seaholm – Little Theatre Seating



Seaholm – Aux Gym & Softball



Seaholm – New Stadium Plaza



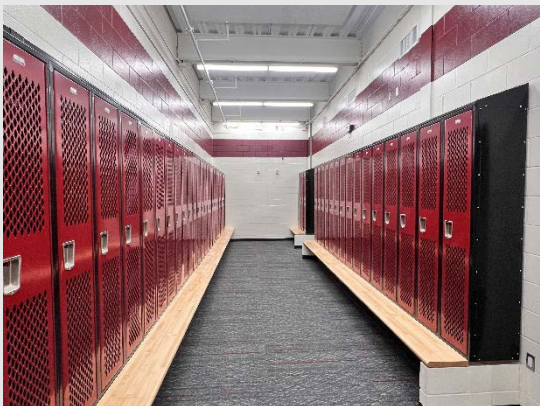
Seaholm – Aux Gym North Balcony



Seaholm– Aux Gym Wood Flooring



Seaholm – Aux Gym Running Track



Seaholm – Aux Gym Locker Room



Seaholm – Athletics Improvements