



Title I Annual Parent Meeting

2023-24

Whale Branch Early College High School

September 11, 2023

Where Learning Leads the Way!

Agenda



- What is Title I?
 - Beaufort County Title I Schools
 - How are funds are determined
- School Goals
- How our Title I Funds are Used/Program Evaluation
- School Performance
- School Curriculum
- Parent Policy and Compact
- Notification of Parent's Right to Know
- Parent Comments



What is Title I?

- Title I is the largest federal assistance program for our nation's schools.
- Title I is designed to provide all children significant opportunity to receive a fair, equitable, and high-quality education, and to close educational achievement gaps. (ESEA section 1001)
- The program serves millions of children in elementary and secondary schools each year.
- There are currently **18 Title I Schools** in the Beaufort County School District.





Beaufort County Title I Schools

- Beaufort Elementary
- Beaufort Middle School
- Broad River Elementary
- Hilton Head Island Early Childhood Center
- Hilton Head Island School for the Creative Arts
- Hilton Head Island Elementary
- Lady's Island Elementary
- Lady's Island Middle School
- MC Riley Elementary

- Mossy Oaks Elementary
- Port Royal Elementary
- Red Cedar Elementary
- Robert Smalls International Academy
- Shanklin Elementary
- St. Helena Elementary
- Whale Branch Early College High School
- Whale Branch Elementary
- Whale Branch Middle

How does Title I Work?



- The federal government provides funding to states based on census and poverty data each year for Title I.
- The South Carolina Department of Education sends the money to the local school districts.
- The school district identifies eligible schools based off of their percentage of Pupils in Poverty and provides a Title I allocation.



A Title I Schoolwide Program

All Title I schools in the BCSD implement a schoolwide program.

- In a schoolwide program, a school may use Title I funds to implement reforms to upgrade the entire educational program of the school.
- There are three requirements of a Title I Schoolwide program and the school must:
 - Conduct a comprehensive needs assessment through a broad range of stakeholders.
 - Create a comprehensive School Renewal Plan that describes how the school will improve academic achievement throughout the school
 - Annually, evaluate the schoolwide plan to determine if the schoolwide program has been effective in addressing the major problem areas and, in turn, increasing student achievement, particularly for the lowest-achieving students. Schools must revise the plan as necessary.

Determining How Title I Funds Are Used



- Each school has a school advisory committee composed of parents, teachers, other staff that work at the school, community representatives and the principal.
- In Beaufort County School District, the School Improvement Council (SIC) usually serves as the school advisory committee
- A comprehensive needs assessment is completed each year
- Goals are developed for the school year and a School Renewal Plan is written
- The SIC approves the Title I budget for the school which is a funding source to support the School Renewal Plan.

School Goals Developed from Needs Assessment



- By the end of the 2023-2024 school year, the percentage of students scoring a C or higher on the English II EOCEP will improve from 49.4% to a percentage exceeding the district's average.
- By the end of the 2023-2024 school year, the percentage of students scoring a C or higher on the Algebra 1 EOCEP will improve from 49.4% to a percentage exceeding the district's average.
- By the end of the 2023-2024 school year, the percentage of students scoring a C or higher on the Biology EOCEP will improve from 23.1% to a percentage exceeding the district's average.
- By the end of the 2023-2024 school year, the percentage of students scoring a C or higher on the US History and the Constitution EOCEP will improve from 25.0% to a percentage exceeding the district's average.
- By the end of the 2023-2024 school year, the percentage of teacher retention will improve from 72.7% to 80%.
- By the end of the 2023-2024 school year, the percentage of students who graduate college or career ready will improve from 72.2% to a percentage exceeding the district's average. By the end of the 2023-2024 school year, the staff will be trained in the Year 1 STEAM framework.

Our School's Title I Activities – Program Evaluation



100	Instruction	100	Salaries	Whale Branch Early College High	\$ 179,975.00	<p>Provide smaller classes in core subjects and to support the implementation of ACT prep courses. The schoolwide ratio of teachers is 450/26 or 17.3 to 1. With the 2 additional teachers the ratio is 450/28 or 16.07 to 1 and district standard for HS is 20.5 to 1 (\$116,325)</p> <p>Provide intervention classes for students needing additional support through the hiring of a .5 FTE (\$32,500)</p> <p>Provide additional support to parent engagement needs through the hiring of a parent liaison. 1 FTE (\$31,150)</p>
100	Instruction	200	Employee Benefits	Whale Branch Early College High	\$ 79,420.00	<p>Provide smaller classes in core subjects and to support the implementation of ACT prep courses. The schoolwide ratio of teachers is 450/26 or 17.3 to 1. With the 2 additional teachers the ratio is 450/28 or 16.07 to 1 and district standard for HS is 20.5 to 1</p> <p>Provide intervention classes for students needing additional support through the hiring of a .5 FTE</p> <p>Provide additional support to parent engagement needs through the hiring of a parent liaison. 1 FTE</p>
100	Instruction	300	Purchased Services	Whale Branch Early College High	\$ 13,396.00	<p>Provide online resources to students to enhance the learning environment. Resources are available to students on site as well as remotely. The resources will be used in all grade levels. Planned resources are supports for the academics supports. The following online services are planned: test prep software for all students in order to improve ACT scores and Naviance which helps the school to better understand students' interests, strengths, and needs, so individualized support can be provided to help them reach their goals. Unique readiness content and activities help the school build knowledge and strengthen students' competencies in all essential areas. (\$4,000)</p> <p>Printing of informational brochures for parents of high school students. (\$2,000)</p> <p>Provide authentic opportunities to enhance the well begin of the whole student through the integration of the arts with an artist in residence.</p> <p>Provide substitute coverage for Title I teachers only through contracted services (\$1,896)</p> <p>Encourage attendance by providing food at parent engagement events such as the class information night, Testing Information Nights, Arts integration night, STEAM night, and Title I parent Meetings (\$5,550)</p>

Our School's Title I Activities – Program Evaluation



100	Instruction	400	Supplies and Materials	Whale Branch Early College High	\$ 11,104.00	<p>Provide appropriate supplemental instructional materials and supplies which include a variety of tools and resources that educators use to plan and deliver instruction. These tools are used in instructional activities, which include active learning and assessment and in which all materials are designed for use by pupils and their teachers as a learning resource and help pupils to acquire facts, skills, or opinions or to develop cognitive processes. Instructional materials/supplies may be printed or nonprinted, and may include books, technology-based materials, other educational materials, and curriculum-based tests.</p> <p>Supplies may include: paper, ink, pencils, pens, notepads, dry eraser markers, journals, scissors, sound boxes, stickers, student planners, staples, staplers, take-home folders, writing instruments, calculators, erasers, glue, math manipulatives, rulers, Legos, robotic kits, flash drives, book sets, reading materials of a high interest level, paper clips, binders, tape, science lab materials, postage, envelopes, postcards, construction paper, tag board, glue, glue sticks, hand sanitizer, banners, posters, math supporting materials, literacy materials, batteries, DVD's, maps, globes, student white boards, desk test dividers, science lab materials, STEAM and Lego lab supplies, STEAM unit supplies, print cartridges,</p> <p>Supplies for parenting information guides such as paper, pens, highlighters, folders, nametags, etc. (\$2000)</p>
100	Instruction	600	Other Objects	Whale Branch Early College High	\$ 2,000.00	<p>Encourage attendance by providing unprepared food at parent engagement events such as the class information night, Testing Information Nights, Arts integration night, STEAM night, and Title I parent Meetings (\$1,000)</p> <p>Fees and Dues for student groups to support co-curricular participation+ such as HOSA, College Board, Student Council and NHS. (\$1,000)</p>
188	Parenting/Famil	100	Salaries	Whale Branch Early College High	\$ 2,500.00	Provide additional support in conjunction with allocation using parenting set aside to support parent engagement needs through the hiring of a parent liaison.
188	Parenting/Famil	200	Employee Benefits	Whale Branch Early College High	\$ 1,284.00	Provide additional support in conjunction with allocation using parenting set aside to support parent engagement needs through the hiring of a parent liaison.
210	Pupil Services	300	Purchased Services	Whale Branch Early College High	\$ 1,838.00	Provide support to the overall social emotional well being of students through online services such as Naviance, SCOIS, and Panorama.
220	Instructional Sta	300	Purchased Services	Whale Branch Early College High	\$ 14,867.00	Provide professional development opportunities for staff and school based leadership through conferences such as SCASA, Title I, SREB, and STEAM.
220	Instructional Sta	600	Other Objects	Whale Branch Early College High	\$ 1,000.00	Provide professional development opportunities to staff and school based leadership that are provided through memberships in educational organizations such as SCASA, SCATA, HOSA, ACSO, Science and Math Council.
271	Pupil Service Ac	600	Other Objects	Whale Branch Early College High	\$ 6,000.00	Provide opportunities for students meeting criteria to go on 6 to 7 college visits @ \$1000 per visit. South Carolina colleges and universities to visit include: College Charleston, Claflin University, Coastal Carolina University, South Carolina State University, Winthrop University and Francis Marion University. Out of state colleges to visit and are in close proximity to district are Savannah State University and Georgia Southern University.

School Performance



2021-2022 Overall Rating

Average
57

School performance meets the criteria to ensure all students meet the Profile of the SC Graduate



Academic Achievement

Unsatisfactory



Preparing For Success

Unsatisfactory



English Learners' Progress

Not Rated



Graduation Rate

Good



College & Career Readiness

Good



State Goals

School Curriculum



- [ELA](#)
- [Math](#)
- [SS](#)
- [Science](#)

Parent and Family Engagement



- The Title I law requires that all Title I schools and families work together.
- How our school works with our families is listed in the following documents
 - Parent-School Compact
 - Parental and Family Engagement Policy
- Each of these documents are distributed to parents each year and your feedback on these documents is very much appreciated because they are reviewed each Spring and updated if necessary.

Parent and Family Engagement: School Compact



- Outlines the shared responsibilities of the school, parent, and students in order to support high student achievement
- Distributed and signed by parents each year <describe how your school's compact is distributed and returned>
- Is reviewed yearly during the Spring planning process with input from parents.

Parent and Family Engagement Policy



- Includes activities intended to engage parents, in a meaningful way in the development, implementation, and review of the parental involvement program.
- Development allows for parents to give input on important issues pertaining to school and community.
- Parents work with school staff to write the Parent and Family Engagement Policy
- Distributed and posted to school's website each year
- Evaluated in the spring and any revisions are made with SIC

Planned Parent Engagement Activities



- Title I Parent Meeting
- Parent Night for Arts Integration Awareness
- STEAM Day/Night
- Class Information Nights
- Freshman Orientation

Parenting Set Aside



Each school is allocated \$11 per eligible pupil used to support the parent engagement program

Parenting Set Aside



Supplies for the Parent Engagement Activities					\$ 2,000.00	
Description of Items			Purpose		Account	Allocation Cost
Paint, canvas, aprons, pencils, canvas stands			Parent Night for Art Integration Awareness		201 188 94 54100 0	\$ 1,000.00
school choice parent informational/marketing material			School Choice Day/Night to bring awareness to school focus (i.e. Early College and STEAM)		201 188 94 54100 0	\$ 1,000.00
Purchased Services for parental and community engagement activities only					\$ -	
Name of Service/Vendor	Purpose	# of Students Using	Grade Level(s)	Notes	Account	Allocation Cost
					201 188 94 53120 0 XXXXX	\$ -
Printing					\$ 2,000.00	
Program Name/Vendor	Purpose			Notes	Account	Allocation Cost
Alphagraphics /Print Shop/ Display to Go	Material for parent information about the school				201 188 94 53600 0 XXXXX	\$ 2,000.00
Prepared Food Costs for Parent and Community Engagement activities Only					\$ 5,500.00	
Name of Parent Activity	Description of Prepared Food Requested	# of Parents Invited	Grade Level(s)	Notes	Account	Allocation Cost
Title I Parent Meeting		400	High School		201 188 94 53991 1 XXXXX	\$ 1,000.00
Parent Night for Arts Integration Awareness		400	High School		201 188 94 53991 1 XXXXX	\$ 1,000.00
STEAM Day/Night		400	High School		201 188 94 53991 1 XXXXX	\$ 1,000.00
Class Information Nights		400	High School		201 188 94 53991 1 XXXXX	\$ 2,000.00
Freshman Orientation		100	High School		201 188 94 53991 1 XXXXX	\$ 500.00
Unprepared Food Costs for Parent and Community Engagement activities Only					\$ 1,000.00	
Name of Parent Activity	Description of Unprepared Food Requested	# of Parents Invited	Grade Level(s)	Notes	Account	Allocation Cost
Parent Meetings	Hotdogs, nachos, drinks, candy, sandwiches, fruit trays, etc	400	High School		201 188 94 56991 1 XXXXX	\$ 1,000.00
					201 188 94 56991 1 XXXXX	\$ -
Total for Parent, Family and Community Engagement Supplies and Food Costs					\$ 10,500.00	



Parents' Rights Under Title I

Each year Title I schools are required to provide certain notifications to parents.

- Parents may request regular meetings to express opinions and concerns
 - Annual Parent Conferences are required in Title I elementary schools
- Parents must be provided information on their child's level of achievement on local and state assessments.
- Parents must be provided information on their child's level of achievement in Reading/Language Arts, Mathematics, Social Studies, and Science;
- Parents may request and receive information on the qualifications of their child's teacher; and
- Parents must be informed if their child is taught by a non-certified teacher for four or more consecutive weeks.



Parent and Family Engagement

Your engagement is KEY to your child's success

- You are your child's first teacher.
- You can influence your child's education more than any teacher or school.
- Choose to volunteer in your child's classroom or participate in other ways such as committee members. (See your school's principal)
- You know your child best:
 - Share information about your child's interests and abilities with teachers; and
 - Ask to see progress reports on your child and the school.

Simple Ways to Support Your Child's Education



- Share
 - Share a love of learning;
- Read
 - Ensure your child is a reader;
- Ask
 - Ask your child to read to you;
- Limit
 - Limit TV and computer time;
- Take
 - Take advantage of the public library and the school media center;

- Ask
 - Ask questions and show interest in your child's school day;
- Review
 - Review homework;
- Praise
 - Praise their efforts; and
- Encourage
 - Encourage good study habits.

Simple Ways Know Your School and Communicate With Teachers



- Attend
 - Attend parent teacher conferences, school events, special parent trainings
- Visit
 - Visit the classroom
- Volunteer
 - Volunteer at the school
- Join
 - Join parents' organizations

- Keep
 - Keep teachers informed
- Engage
 - Engage in discussion about your child's school work and behavior
- Reflect
 - Reflect on the responsibilities as stated in the parent-school compact

Feedback



Parents are encouraged to provide feedback and suggestions to their school's leadership

- Principal Coleman- Davina.Coleman@beaufort.k12.sc.us

Questions?



Let's have an amazing school year!