

Fine Arts Presentation Bond Planning Committee October 18, 2023

Presented by: Marty Lenard, Ph.D.

New Braunfels ISD Director of Fine Arts









#StrongerTogether

Objective:

- What have we Done?
- What are we doing?
- What still need to be done?

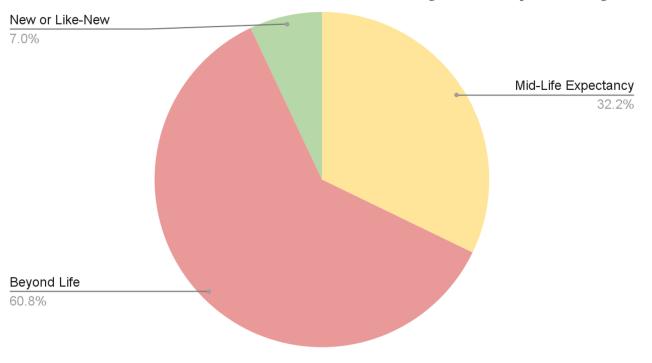


What's Been Done?

- 2021-2022 Fine Arts program Review with Enhance the Arts
- Build systems of tracking district assets, repairs and supplies
- Fixing sound and technology issues in fine art classrooms
 - Identify capital improvements and 10-year purchase plan



New Braunfels HS Instrument Inventory Life Expectancy



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1		2	3-24	24	-25	25	-26	26	-	27	7-28	28	3-29	29	-30	3	0-31	
2	TOTAL FOR EXTRACURICULARS	TOTAL FOR EXTRACURICULARS \$393,000.00		\$579,500		\$296,500		\$256,500		\$161,500.00		\$14,500.00		\$135,500		\$148,500		
	CHOIR																	
	Choral Risers (10 yrs)			\$25,000	ORMS											\$30,000	NBMS	
	Choral Shells (10-12 yrs)																	
	Seated Risers (12 yrs)																	
	Concert Choir Uniforms (8 Yrs)					\$30,000	NBHS											
18	Pianos (varies)																	
19																		
20					3.50.000				333		1000				2.0			
21	Subtotal for Choir		\$ -		\$25,000		30000		0		0	1	\$0.00		0		\$30,000	
23	ART																	
24	Kilns (20 yrs)																	
25	Drying Racks			\$8,000	ES													
	Art Display Panels											\$8,000	District					
27	1811/09/C 11/1 18/8																	
28	Subtotal for Art		\$ -		8000	100	0	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	0		0	V	\$8,000		0	1	0	
30	ELEMENTARY MUSIC																	
31	Instrument Rotation (10 yrs)	\$4,000	Lamar ES	\$6,500	ES	\$6,500	ES	\$6,500	ES	\$6,500	ES	\$6,500	ES	\$6,500	ES	\$6,500	ES	
32													100		10.07.61		7.00	
32 33																		
34																		
35	Subtotal for Elementary Music		\$ 4,000.00		\$6,500		\$6,500		\$6,500		\$6,500		\$6,500		\$6,500		\$6,500	
35			\$ 4,000.00		\$6,500		\$6,500		\$6,500		\$6,500		\$6,500		\$6,500		\$6,500	
35 36 37	THEATRE		\$ 4,000.00	\$30,000			\$6,500		\$6,500		\$6,500		\$6,500		\$6,500		\$6,500	
35 36 37 38	THEATRE Light System (8-10 Yrs)	\$ 82 000 00		\$30,000	\$6,500 ORMS		\$6,500		\$6,500		\$6,500		\$6,500		\$6,500		\$6,500	
35 36 37 38 39	THEATRE Light System (8-10 Yrs) Sound System (8-10 Yrs)	\$ 82,000.00	\$ 4,000.00 ORMS	\$30,000			\$6,500		\$6,500		\$6,500		\$6,500	\$9,000			\$6,500	
35 36 37 38 39 40	THEATRE Light System (8-10 Yrs) Sound System (8-10 Yrs) UIL Unit Set (8 Yrs)	\$ 82,000.00		\$30,000			\$6,500		\$6,500		\$6,500		\$6,500	\$9,000	\$6,500 NBHS		\$6,500	
35 36 37 38 39 40 41	THEATRE Light System (8-10 Yrs) Sound System (8-10 Yrs) UIL Unit Set (8 Yrs) Shop Equipment (6 Yrs)	\$ 82,000.00		\$30,000			\$6,500		\$6,500		\$6,500		\$6,500		NBHS		\$6,500	
35 36 37 38 39 40 41 42	THEATRE Light System (8-10 Yrs) Sound System (8-10 Yrs) UIL Unit Set (8 Yrs)	\$ 82,000.00		\$30,000			\$6,500		\$6,500		\$6,500		\$6,500	\$9,000 \$20,000			\$6,500	
35 36 37 38 39 40 41	THEATRE Light System (8-10 Yrs) Sound System (8-10 Yrs) UIL Unit Set (8 Yrs) Shop Equipment (6 Yrs)	\$ 82,000.00		\$30,000			\$6,500		\$6,500		\$6,500		\$6,500		NBHS		\$6,500	
35 36 37 38 39 40 41 42 43	THEATRE Light System (8-10 Yrs) Sound System (8-10 Yrs) UIL Unit Set (8 Yrs) Shop Equipment (6 Yrs)	\$ 82,000.00		\$30,000			\$6,500		\$6,500 0		\$6,500		\$6,500 0		NBHS		\$6,500	
35 36 37 38 39 40 41 42 43 44 45	THEATRE Light System (8-10 Yrs) Sound System (8-10 Yrs) UIL Unit Set (8 Yrs) Shop Equipment (6 Yrs) Curtains (20 Yrs)	\$ 82,000.00	ORMS	\$30,000	ORMS										NBHS KRES			



What's Getting Done Now?

- FEE items for Long Creek HS from Bond 2021
 - Uniforms, Band Trailer, Instruments
- Theater Lights installed at NBMS from Bond 2018
 - (completed summer 2023)
- Oak Run MS Sound System in Cafetorium from General Funds
- Replacement cycle for current inventory from General Funds



What still needs to be done?

- Fine Arts will benefit from New Braunfels HS Phase 2
 - Auditorium, upgrades to program offerings with building
- Replace aging New Braunfels HS Band Trailer
- Replace NBHS Marching Uniforms (2 more years of life)
- Continue to replace aging instruments, sound equipment and risers
- Replace aged curtains throughout district



Questions?