

= Required Field

Local Agency Information			
Funding Source:	ARP - ESSER		
Report Prepared By:	Monica LaClair		
Agency Name:	Pine Plains Central School District		
Mailing Address:	2829 Church Street		
	Street		
	Pine Plains	NY	12567
	City	State	Zip Code
Telephone # of Report Preparer:	518-398-7181	County: Dutchess	
E-mail Address:	m.laclair@ppcsd.org		
Project Funding Dates:	3/13/2020 Start	9/30/2024 End	

INSTRUCTIONS
<ul style="list-style-type: none"> ● Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. ● The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. ● An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. ● For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF

Subtotal - Code 15			\$173,960
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Tutoring	1765.00	\$44	\$77,660
HHE TA	765.00	\$30	\$22,950
Summer School Teacher	0.10	\$90,000	\$9,000
Summer School Teacher	0.10	\$90,000	\$9,000
Summer School Teacher	0.10	\$112,500	\$11,250
Summer School Teacher	0.10	\$112,500	\$11,250
Summer School Teacher	0.10	\$112,500	\$11,250
Summer School TA	0.08	\$22,500	\$1,800
Summer School TA	0.08	\$22,500	\$1,800
MS Enrichment Teacher	0.10	\$90,000	\$9,000
MS Enrichment Teacher	0.10	\$90,000	\$9,000

SALARIES FOR SUPPORT STAFF

Subtotal - Code 16			\$4,500
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Summer School Aide	0.08	\$18,750	\$1,500
Summer School Aide	0.08	\$18,750	\$1,500
Summer School Aide	0.08	\$18,750	\$1,500

PURCHASED SERVICES

			Subtotal - Code 40	\$908,838
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure	
Virtual Instruction (200)	Educere	\$195 * 200 courses	\$39,000	
Wall mounted cassette units	CSArch	13 @ \$21,761.85	\$282,904	
Refridgerant piping	CSArch	13 @ \$2,176.15	\$28,290	
Roof curbing and flashing	CSArch	2 @ \$3,627	\$7,254	
Demo Old Office Air Handlers	CSArch	2 @ \$13,975.50	\$27,951	
New Office Air Handlers	CSArch	2 @ \$87,025	\$174,050	
Installation of Air Handlers	CSArch	2 @ \$20,963.50	\$41,927	
Ductwork Installation	CSArch	2 @ \$27,951	\$55,902	
Electrical Installation	CSArch	2 @ \$10,481.50	\$20,963	
Piping/Boiler Room Modifications	CSArch	1 each	\$62,890	
Install new Exhaust fans	CSArch	4 @ \$20,963.25	\$83,853	
Structural support and reinforcement	CSArch	2 @ \$20,963.50	\$41,927	
Office Handler Control	CSArch	2 @ \$20,963.50	\$41,927	

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$173,960
Support Staff Salaries	16	\$4,500
Purchased Services	40	\$908,838
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$1,087,298

Agency Code: **131301040000**

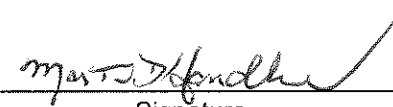
Project #: **5880-21-0665**

Contract #: _____

Agency Name: **Pine Plains Central School District**

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

10/26/21 

Date Signature

Martin D. Handler, Ed.D
Name and Title of Chief Administrative Officer
Superintendent of Schools

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
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Voucher # _____ First Payment _____