

BUDGET NARRATIVE

LEA: Pine Plains Central School District	FOR TITLE: ARP - ESSER
BEDSCODE: 131301040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>Professional Salaries will be paid to certified teachers and Teaching Assistants for an enhanced Summer School, an enrichment summer program for grades 6-8, tutoring for students that are quarantined to address learning loss as well as an afterschool enrichment program for students in grades K-2. Total cost will be approx. \$173,958.</i>
Code 16 <i>Support Staff Salaries</i>	<i>Teaching aides will be utilized for Summer School to help address the needs of students and help address learning loss.</i>
Code 40 <i>Purchased Services</i>	<i>The District is looking to install VRF cooling units on the 3rd floor of Seymour Smith to address heat and ventilation issues. In addition, the District is looking to replaces aging HVAC units in the main office and nurses office of Seymour Smith to improve ventilation in those areas. In addition, monies have been set aside to allow students to access virtual instruction via Educere to address learning loss due to the pandemic that will allow them to stay with their peers.</i>
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	