



PINE PLAINS CENTRAL SCHOOL DISTRICT

CRSSA/ARP PRESENTATION

October 6, 2021



PINE PLAINS CENTRAL SCHOOL DISTRICT

History of the CRSSA/ARP

Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSA)

- December 2020
- Allocation based on same proportion as Title I funding
- Pine Plains allocation is \$483,785
- Flexible use of funds
- Expires September 2023

American Rescue Plan (ARP)

- March 2021
- NYS allocation was nearly \$9 billion for schools
- Allocation based on same proportion as Title I funding
- Pine Plains allocation is \$1,087,298
- 20% allocation required to address learning loss
- Expires September 2024



PINE PLAINS CENTRAL SCHOOL DISTRICT

What Should We Spend The Money On ?

These grant funds are non-recurring and NYS GFAO (Government Financial Accounting Office) recommends that these funds be used primarily for non-recurring expenditures so as not to cause a funding cliff once the grant period ends.

Recurring Costs

- New Hires
- Pay Raises
- Increased Benefits
- Changes to Class sizes

Non Recurring Costs

- Facility Upgrades
- Stipends
- Short term enhanced programs



PINE PLAINS CENTRAL SCHOOL DISTRICT

ARP/CRSSA Grant Timeline

- May 21, 2021 - ARP Assurance submitted
- June 16, 2021 - CSArch presented options to the Board of Education
- June 23, 2021 - Community survey was released
- June 30, 2021 – ARP Plan was released on District website
- July 15, 2021 – CRSSA submitted to NYSED
- July 21, 2021 – Dr. Timm spoke to the Board of Education regarding plan for utilizing grant funds
- August 23, 2021 – CRSSA grant approved
- September 30, 2021 – ARP grant submission due
- Extension requested for ARP to allow for Board of Education discussion



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ARP/CRSSA Grant Survey Results

- 164 respondents: 120 Parents/Guardians, 24 Instructional Staff Members, 15 Non-Instructional Staff Members, & 5 Community Members
- A series of questions asked participants to prioritize the allowable activities based on this scale:
 - 1 = not important
 - 2 = somewhat important
 - 3 = important
 - 4 = very important



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ARP/CRSSA Grant Survey Results

- Questions 1: Planning and implementing activities related to summer learning and enrichment, supplemental before/after school programs.
 - 1 = 9%, 2 = 25%, 3 = 35%, 4 = 31% **3&4 = 66%**
- Questions 2: Providing mental health services and supports.
 - 1 = 6%, 2 = 9%, 3 = 30%, 4 = 55% **3&4 = 85%**
- Question 3: Purchasing educational technology for students.
 - 1 = 4%, 2 = 21%, 3 = 34%, 4 = 41% **3&4 = 75%**
- Question 4: Planning for, coordinating, and implementing activities during long-term closures, including access to meals, technology, carrying out IDEA requirements, and continuing all other education services consistent with Federal, State, and local requirements.
 - 1 = 7%, 2 = 23%, 3 = 34%, 4 = 36% **3&4 = 70%**



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ARP/CRSSA Grant Survey Results

- Questions 5: Addressing the needs of children from low-income families, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth.
 - 1 = 4%, 2 = 16%, 3 = 35%, 4 = 45% **3&4 = 80%**
- Questions 6: Providing principals and other school leaders with the resources necessary to address the needs of their individual schools.
 - 1 = 9%, 2 = 19%, 3 = 45%, 4 = 27% **3&4 = 72%**
- Question 7: Repairing and improving school facilities to reduce risk of virus transmission and exposure to environmental health hazards.
 - 1 = 7%, 2 = 21%, 3 = 38%, 4 = 34% **3&4 = 72%**
- Question 8: Purchase supplies to sanitize and clean facilities.
 - 1 = 12%, 2 = 29%, 3 = 34%, 4 = 25% **3&4 = 59%**



PINE PLAINS CENTRAL SCHOOL DISTRICT

CRSSA Grant - \$483,785

- Exhaust Fans - \$48,000
- Seymour Smith Gymnasium Air Handlers - \$435,785

Seymour Smith Intermediate Learning Center (ARP Federal Funding)

	Qty	Unit	Subtotal Project Cost	Federal Funds
<i>Replace Gym AHU</i>				
<i>Demo Exist. Gym Air Handlers</i>	2	EA	\$31,654	\$31,654
<i>Replace Gym Air Handlers</i>	2	EA	\$205,748	\$205,745
<i>Gym Air Handler Installation</i>	2	EA	\$47,480	\$47,480
<i>Ductwork Installation (each unit)</i>	2	EA	\$63,307	\$63,307
<i>Gym Air Handler Controls</i>	2	EA	\$47,480	\$47,480
<i>Electrical Installation</i>	2	EA	\$23,740	\$23,470
<i>Piping / Boiler Room modifications for new Units</i>	1	LS	\$71,221	\$63,855
<i>New Exhaust fans for code compliance</i>	4	EA	\$94,961	\$94,961
<i>Structural Support and reinforcement</i>	2	EA	\$47,480	\$47,480
Total cost of project				\$625,432
Less money already included into project				(\$189,921)
Total funded with grant				\$435,511



PINE PLAINS CENTRAL SCHOOL DISTRICT

American Rescue Plan (ARP) Grant - \$1,087,298

- 20% required for learning loss (\$217,460)
 - 5% lost instructional time
 - 1% summer enrichment
 - 1% afterschool programs
- Pine Plains programs to address learning loss
 - Tutoring for students K-12
 - Homework Help & Enrichment for Cold Spring
 - Enhanced Summer School K-5
 - Summer Enrichment Program 6-8
 - Educere Program 6-12



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American Rescue Plan (ARP) Grant - \$1,087,298

- Remaining 80% (869,838)
- 2 Options to consider for remaining funds
 - Option A

Seymour Smith Intermediate Learning Center (ARP Funding)

	Qty	Unit	Subtotal Project Cost	Federal Funds
Option A				
<i>Replace 3rd Floor Unit Ventilators (with Cooling)</i>				
<i>New UV w HW/DX coils, and rooftop condensing units</i>	12	EA	\$569,765	
<i>Replace AHU with Unit Ventilator (Rm 319)</i>	1	EA	\$47,480	
<i>Condensing Unit with refrigerant piping</i>	13	EA	\$154,311	
<i>Roof Penetrations</i>	13	EA	\$30,862	
<i>Roof curbing and flashing for units</i>	12	EA	\$28,488	
<i>Casework Modifications</i>	24	LF	\$17,093	
<i>Miscellaneous</i>	1	LS	\$15,827	
TOTAL			\$863,827	\$863,827



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American Rescue Plan (ARP) Grant - \$1,087,298

- Option B

Option B				
<i>Install VRF Units 3rd Floor</i>				
<i>New wall mounted or ceiling cassettes units</i>	13	EA	\$282,904	
<i>Refridgerant Piping</i>	13	EA	28,290	
<i>Roof curbing and flashing for condensers</i>	2	EA	\$7,254	
Subtotal			\$318,448	
<i>New Ventilation at Office Areas</i>				
<i>Demo Exist. Office Air Handlers</i>	2	EA	\$27,951	
<i>Replace Office Air Handlers</i>	2	EA	\$174,052	
<i>Office Air Handler Installation</i>	2	EA	\$41,927	
<i>Ductwork Installation (each unit)</i>	2	EA	\$55,902	
<i>Office Air Handler Controls</i>	2	EA	\$41,927	
<i>Electrical Installation</i>	2	EA	\$20,963	
<i>Piping / Boiler Room modifications for new Units</i>	1	LS	\$62,890	
<i>New Exhaust fans for code compliance</i>	4	EA	\$83,853	
<i>Structural Support and reinforcement</i>	2	EA	\$41,927	
Subtotal			\$551,390	
TOTAL				\$869,838



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QUESTIONS?