

**GREENWICH BOARD OF EDUCATION  
GREENWICH PUBLIC SCHOOLS  
Greenwich, CT**

**Board of Education Meeting Agenda Document Cover Sheet**

**Meeting Date:** October 19, 2023

**Information Only**

☐

**First Read**

☐

**Action Requested**

☒

**Consent**

☐

**Policy #:**

**Written**

☐

**Last Reported (if applicable) MM/DD/YYYY Format:** 10/5/2023

**Agenda Item Title:** FY25 DRAFT Capital Budget

**Submitted by:**

**Name:** Blaize Levitan

**Title:** Chief Operating Officer

**Document Purpose/Highlights:** (Max 475 Characters)

This is the DRAFT FY25 Capital Budget for BOE Approval to submit to the First Selectman's Office.

Capital budgets are submitted to the First Selectman, who then submits them to the BET in January.

**Recommended Motion (if applicable):** (Max 350 Characters)

Approve the proposed FY25 Capital Budget request of \$118,590,000 as presented

For more Board of Education Meeting Information, Policies and Procedures  
[Greenwickschools.org/BoardDocs](https://www.greenwickschools.org/BoardDocs)

**Capital Changes since Board Retreat on 10/5/23****1. Cardinal Field Improvement**

FY25 – Added \$75,000 A&E Road

FY28 – Added \$200,000 Road

FY29 – Added \$500,000 Visitor Bleachers

**2. Central Middle School**

FY25 - \$49,500,000

**3. HVAC**

FY25 – Western Middle School reduced from \$300,000 to \$50,000

**4. Playground Replacement**

Riverside added additional \$200,000 in FY25

Hamilton Avenue moved from FY29 to FY27

Old Greenwich moved from FY27 to FY28

Parkway moved from FY28 to FY29

**5. Windows & Doors**

FY29 – Greenwich High School added \$3,000,000

|                   | #                               | Project Category | Project Name                                    | 2023-24<br>Appropriation | 2024-25     | 2025-26    | 2026-27    | 2027-28    | 2028-29    | 2029-30    | 2030-31    | 2031-32    | 2032-33    | 2033-34    | 2034-35    | 2035-36    | 2036-37   | 2037-38   | 2038-39   | Total       | 5 - YR<br>Total | #  |
|-------------------|---------------------------------|------------------|-------------------------------------------------|--------------------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------|-----------|-----------|-------------|-----------------|----|
| FY '25 Request    | 1                               | Upgrade          | ADA Compliance                                  | 2,070,000                | 3,800,000   | 6,100,000  | 2,720,000  | 2,350,000  | 2,450,000  | -          | -          | 2,000,000  | -          | -          | 2,000,000  | -          | -         | 2,000,000 | -         | 23,420,000  | 17,420,000      | 1  |
|                   | 2                               | Maintenance      | Administration Building Renovation              | -                        | 600,000     | -          | -          | -          | -          | 400,000    | 1,800,000  | 20,200,000 | -          | -          | -          | -          | -         | -         | -         | 23,000,000  | 600,000         | 2  |
|                   | 3                               | Upgrade          | Cardinal Field Improvement                      | -                        | 375,000     | 800,000    | -          | 1,500,000  | 7,900,000  | -          | -          | -          | -          | -          | -          | -          | -         | -         | -         | 10,575,000  | 10,575,000      | 3  |
|                   | 4                               | Upgrade          | Ceilings and Lighting                           | -                        | 2,385,000   | 1,350,000  | 50,000     | 1,080,000  | 50,000     | 50,000     | 50,000     | 695,000    | -          | 579,000    | -          | 616,000    | -         | -         | -         | 6,905,000   | 4,915,000       | 4  |
|                   | 5                               | Upgrade          | Central Middle School Renovation                | 67,500,000               | 49,500,000  | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -         | -         | -         | 49,500,000  | 49,500,000      | 5  |
|                   | 6                               | Replacement      | Drainage                                        | -                        | 250,000     | -          | 250,000    | -          | 250,000    | -          | 250,000    | -          | 250,000    | -          | 250,000    | -          | 250,000   | -         | -         | 1,750,000   | 750,000         | 6  |
|                   | 7                               | Upgrade          | Emergency Lighting                              | -                        | 390,000     | 525,000    | 25,000     | 25,000     | 25,000     | -          | 50,000     | -          | 50,000     | -          | 50,000     | -          | 50,000    | -         | 50,000    | 1,240,000   | 990,000         | 7  |
|                   | 8                               | Maintenance      | Equipment                                       | -                        | 70,000      | 30,000     | 30,000     | 30,000     | 30,000     | 30,000     | 30,000     | 30,000     | 30,000     | 30,000     | 30,000     | 30,000     | 30,000    | 30,000    | 30,000    | 490,000     | 190,000         | 8  |
|                   | 9                               | Replacement      | Exterior Concrete/Masonry                       | -                        | 364,000     | 893,000    | 355,000    | 25,000     | -          | -          | 75,000     | -          | 30,000     | -          | -          | -          | -         | -         | -         | 1,742,000   | 1,637,000       | 9  |
|                   | 10                              | Replacement      | Flooring                                        | -                        | 393,000     | 25,000     | 61,000     | 25,000     | 229,000    | 282,000    | -          | -          | 286,000    | 107,000    | 329,000    | 50,000     | 50,000    | 50,000    | -         | 1,887,000   | 733,000         | 10 |
|                   | 11                              | Upgrade          | Furnishings & Program Space Equipment           | -                        | 300,000     | 300,000    | 300,000    | -          | 3,000,000  | 3,000,000  | 3,000,000  | 3,000,000  | 3,000,000  | 3,000,000  | 3,000,000  | 3,000,000  | 3,000,000 | -         | -         | 27,900,000  | 3,900,000       | 11 |
|                   | 12                              | Upgrade          | GHS Cellular Improvement                        | -                        | 631,000     | 423,000    | 10,000     | 10,000     | 10,000     | -          | -          | -          | -          | -          | -          | -          | -         | -         | -         | 1,084,000   | 1,084,000       | 12 |
|                   | 13                              | Replacement      | Hamilton Avenue - HVAC Replacement              | -                        | 2,200,000   | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -         | -         | -         | 2,200,000   | 2,200,000       | 13 |
|                   | 14                              | Upgrade          | Hamilton Avenue - Parking Garage & Deck         | 50,000                   | 2,200,000   | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -         | -         | -         | 2,200,000   | 2,200,000       | 14 |
|                   | 15                              | Replacement      | HVAC - GHS                                      | -                        | 250,000     | 2,000,000  | 2,000,000  | 2,000,000  | 2,000,000  | -          | -          | -          | -          | 500,000    | 500,000    | 500,000    | -         | -         | -         | 9,750,000   | 8,250,000       | 15 |
|                   | 16                              | Replacement      | HVAC                                            | 419,000                  | 178,000     | 9,925,000  | 1,231,000  | 25,000     | 25,000     | 575,000    | 2,000,000  | 2,000,000  | 250,000    | 250,000    | 250,000    | 250,000    | 250,000   | 250,000   | -         | 17,456,000  | 11,381,000      | 16 |
|                   | 17                              | Upgrade          | Julian Curtiss Renovation                       | 800,000                  | 3,200,000   | -          | -          | -          | -          | -          | -          | -          | 10,000,000 | -          | -          | -          | -         | -         | -         | 13,200,000  | 3,200,000       | 17 |
|                   | 18                              | Maintenance      | Life Safety Systems                             | 990,000                  | 850,000     | 325,000    | 164,000    | 2,500,000  | 156,000    | 500,000    | -          | 500,000    | 500,000    | 300,000    | 300,000    | 300,000    | 300,000   | 300,000   | -         | 6,495,000   | 3,495,000       | 18 |
|                   | 19                              | Replacement      | Old Greenwich Expansion / Renovation            | 1,086,000                | 43,000,000  | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -         | -         | -         | 43,000,000  | 43,000,000      | 19 |
|                   | 20                              | Maintenance      | Other (Lighting, Paving, Painting)              | 45,000                   | 150,000     | 80,000     | -          | 256,000    | -          | -          | 2,535,000  | 202,000    | 910,000    | 1,076,000  | 989,000    | 351,000    | -         | -         | 695,000   | 7,244,000   | 486,000         | 20 |
|                   | 21                              | Upgrade          | Other Minor Renovations                         | -                        | 300,000     | -          | 300,000    | -          | 300,000    | 300,000    | 300,000    | 300,000    | 300,000    | 300,000    | -          | 300,000    | -         | -         | -         | 2,700,000   | 900,000         | 21 |
|                   | 22                              | Maintenance      | Playground Replacement                          | -                        | 860,000     | 325,000    | 435,000    | 325,000    | 475,000    | 445,000    | 25,000     | 425,000    | 425,000    | 25,000     | 425,000    | 25,000     | 425,000   | 25,000    | 25,000    | 4,690,000   | 2,420,000       | 22 |
|                   | 23                              | Upgrade          | Plumbing & Electrical                           | 371,000                  | 1,327,000   | 1,085,000  | 1,520,000  | 1,120,000  | 300,000    | 300,000    | 363,500    | 100,000    | 100,000    | 100,000    | 100,000    | 100,000    | 100,000   | 100,000   | -         | 6,715,500   | 5,352,000       | 23 |
|                   | 24                              | Replacement      | Renovate Gymnasiums                             | -                        | 270,000     | 512,000    | 212,000    | -          | 192,000    | 148,000    | -          | -          | -          | 500,000    | 129,000    | -          | -         | -         | -         | 1,963,000   | 1,186,000       | 24 |
|                   | 25                              | Upgrade          | Riverside Renovation                            | -                        | 150,000     | 2,000,000  | 48,000,000 | -          | -          | -          | -          | -          | -          | -          | -          | -          | -         | -         | -         | 50,150,000  | 50,150,000      | 25 |
|                   | 26                              | Maintenance      | Roofs                                           | 384,000                  | 2,125,000   | 2,050,000  | 1,600,000  | 1,600,000  | 1,300,000  | 2,100,000  | 600,000    | -          | 600,000    | -          | 600,000    | -          | 600,000   | -         | 600,000   | 13,775,000  | 8,675,000       | 26 |
|                   | 27                              | New Project      | Security Entry Redesign                         | -                        | 75,000      | 900,000    | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -         | -         | -         | 975,000     | 975,000         | 27 |
|                   | 28                              | Maintenance      | Stage Renovation                                | 50,000                   | 150,000     | 150,000    | 150,000    | 150,000    | 150,000    | 160,000    | 160,000    | 165,000    | -          | 165,000    | -          | 170,000    | -         | 170,000   | 170,000   | 1,910,000   | 750,000         | 28 |
|                   | 29                              | Upgrade          | Stairs, Ramps, and Walls                        | 492,000                  | 340,000     | 343,000    | 378,000    | 360,000    | 70,000     | 181,000    | 70,000     | 70,000     | 70,000     | 70,000     | 140,000    | 70,000     | 70,000    | 70,000    | 70,000    | 2,372,000   | 1,491,000       | 29 |
|                   | 30                              | Maintenance      | Vertical Transportation                         | -                        | 50,000      | 775,000    | 775,000    | 275,000    | -          | -          | -          | -          | -          | -          | -          | -          | -         | -         | -         | 1,875,000   | 1,875,000       | 30 |
|                   | 31                              | Maintenance      | Windows and Doors                               | 736,000                  | 360,000     | 8,898,000  | 3,025,000  | 8,227,000  | 3,304,000  | -          | -          | -          | -          | -          | -          | -          | -         | -         | -         | 23,814,000  | 23,814,000      | 31 |
|                   | 32                              | Maintenance      | WMS Soil Remediation                            | 10,000,000               | 2,000,000   | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -         | -         | -         | 2,000,000   | 2,000,000       | 32 |
| No FY '25 Request | 33                              | Maintenance      | Abatement                                       | -                        | -           | -          | 50,000     | 50,000     | 25,000     | 25,000     | 25,000     | -          | -          | -          | -          | -          | -         | -         | -         | 175,000     | 125,000         | 33 |
|                   | 34                              | Maintenance      | Annual Infrastructure Capital Equipment Refresh | -                        | -           | 155,000    | 248,000    | -          | 400,000    | -          | 400,000    | -          | 400,000    | -          | 400,000    | -          | 400,000   | -         | 400,000   | 2,803,000   | 803,000         | 34 |
|                   | 35                              | Maintenance      | Athletic Equipment                              | -                        | -           | -          | 50,000     | -          | -          | -          | -          | 50,000     | -          | -          | -          | -          | -         | -         | -         | 100,000     | 50,000          | 35 |
|                   | 36                              | Upgrade          | Data Cable Replacement                          | -                        | -           | -          | -          | -          | 500,000    | 200,000    | 50,000     | -          | -          | -          | -          | -          | -         | -         | -         | 750,000     | 500,000         | 36 |
|                   | 37                              | Maintenance      | Field Master Plan - BOE                         | -                        | -           | -          | -          | 306,000    | 1,800,000  | 497,000    | 3,997,000  | 160,000    | 1,300,000  | 160,000    | 1,300,000  | -          | -         | -         | -         | 9,520,000   | 2,106,000       | 37 |
|                   | 38                              | Maintenance      | Generator Replacement/Upgrades                  | -                        | -           | 250,000    | -          | 500,000    | -          | 500,000    | -          | -          | -          | -          | -          | -          | -         | -         | -         | 1,250,000   | 750,000         | 38 |
|                   | 39                              | New Project      | GHS Wi-Fi Network Cabling                       | -                        | -           | 500,000    | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -         | -         | -         | 500,000     | 500,000         | 39 |
|                   | 40                              | New Project      | HVAC - District Network Closets                 | -                        | -           | 56,000     | 56,000     | 56,000     | 56,000     | 56,000     | 56,000     | 56,000     | 56,000     | 56,000     | 56,000     | 56,000     | 56,000    | 56,000    | 56,000    | 784,000     | 224,000         | 40 |
|                   | 41                              | Maintenance      | ISD Renovation / Expansion                      | -                        | -           | -          | -          | -          | -          | -          | -          | -          | 300,000    | 2,000,000  | -          | 30,000,000 | -         | -         | -         | 32,300,000  | -               | 41 |
|                   | 42                              | Upgrade          | Locker Room Renovations                         | -                        | -           | 1,900,000  | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -         | -         | -         | 1,900,000   | 1,900,000       | 42 |
|                   | 43                              | Replacement      | North Mianus Expansion / Renovation             | -                        | -           | -          | -          | 150,000    | 3,000,000  | -          | -          | -          | 7,000,000  | -          | -          | -          | -         | -         | -         | 10,150,000  | 3,150,000       | 43 |
|                   | 44                              | Replacement      | North Street Expansion / Renovation             | -                        | -           | -          | -          | -          | 600,000    | 2,600,000  | -          | 30,400,000 | -          | -          | -          | -          | -         | -         | -         | 33,600,000  | 600,000         | 44 |
|                   | 45                              | New Project      | Outdoor Wi-Fi - GHS Fields                      | -                        | -           | -          | -          | -          | -          | 1,000,000  | -          | -          | -          | -          | -          | -          | -         | -         | -         | 1,000,000   | -               | 45 |
|                   | 46                              | Upgrade          | Security Vehicles                               | -                        | -           | -          | -          | -          | 30,000     | -          | -          | -          | -          | -          | -          | -          | 30,000    | 30,000    | -         | 90,000      | 30,000          | 46 |
|                   | 47                              | New Project      | School Parking Lot Replacement                  | -                        | -           | -          | -          | -          | -          | -          | 2,717,000  | -          | -          | -          | -          | -          | -         | -         | -         | 2,717,000   | -               | 47 |
|                   | 48                              | Maintenance      | Server Room Relocation                          | -                        | -           | 200,000    | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -         | -         | -         | 200,000     | 200,000         | 48 |
|                   | 49                              | New Project      | Sewer                                           | -                        | -           | 250,000    | -          | 250,000    | -          | 250,000    | -          | 250,000    | -          | 250,000    | -          | 250,000    | -         | 250,000   | -         | 1,750,000   | 500,000         | 49 |
|                   | 50                              | New Project      | Sport Court Replacement                         | -                        | -           | -          | -          | -          | -          | 250,000    | -          | -          | 250,000    | -          | -          | 250,000    | -         | -         | 250,000   | 1,000,000   | -               | 50 |
| Total             | FY '25 Total                    |                  |                                                 | -                        | 118,590,000 | 43,125,000 | 63,995,000 | 23,195,000 | 28,627,000 | 13,849,000 | 18,553,500 | 60,603,000 | 26,107,000 | 9,468,000  | 10,848,000 | 36,318,000 | 5,611,000 | 3,331,000 | 2,346,000 | 464,566,500 | 277,532,000     |    |
|                   | FY '24 (BET / RTM Final Budget) |                  |                                                 | -                        | 54,440,000  | 24,379,000 | 28,822,000 | 18,868,000 | 39,777,000 | 33,707,000 | 24,271,000 | 68,862,000 | 21,658,000 | 16,781,000 | 10,865,000 | 36,025,000 | 7,580,000 | 2,000,000 | -         | 388,035,000 | 166,286,000     |    |
|                   | % Change                        |                  |                                                 | NA                       | 117.8%      | 76.9%      | 122.0%     | 22.9%      | -28.0%     | -58.9%     | -23.6%     | -12.0%     | 20.5%      | -43.6%     | -0.2%      | 0.8%       | -26.0%    | 66.6%     | NA        | 19.7%       | 66.9%           |    |

| Key               |
|-------------------|
| FY '25 Request    |
| No FY '25 Request |

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART I - PROJECT INFORMATION SHEET

**Project Name:** ADA Compliance

*Department:* Board of Education

*Account Code:* 680

*Start Year:* Ongoing

*End Year:* Ongoing

☐

Maintenance

☐

New Project

☐

Replacement

☒

Improvement/Upgrade

☐

Other:

**PROJECT DESCRIPTION: (Clearly describe scope/schedule, identify approvals required, A&E, etc.)**

The ADA Compliance program aims to complete work associated with a District-wide program to achieve compliance with the Americans with Disabilities Act (ADA) and create accessible facilities. Areas of concerns include, but are not limited to: parking, general access to buildings, signage, handrails, program spaces, restrooms, and vertical transportation (elevators & lifts).

The District has significant needs for ADA Compliance, in FY24 GPS contracted for a comprehensive ADA master plan for all of its facilities. An assessment of WMS was already completed by SP&A. This FY25 request is for the entrance of Western Middle School, as well as placeholder funds for Districtwide ADA program.

**STATEMENT OF NEED/ISSUES: (Provide metrics, when possible, and connect with Dept. Capital Program)**

The District has many identified issues and concerns that need to be addressed in order to achieve ADA Compliance. The actions required to achieve compliance begin with assessment both outside and inside buildings. Items such as parking spaces, signage, vertical accessibility (elevator or lifts) are just some concerns across the District that need to be addressed to provide access to all students.

For WMS see report dated March 2022 for comprehensive plan to achieve compliance.

**OTHER CONSIDERATIONS:**

POCD Alignment Guiding Principle: #3: Support top quality educational facilities

☐

Reimbursement (grant, state, etc.), describe:

☐

Public/Private Partnership, describe:

In FY24, project was reflected in FY 25 for \$1,309,000

**FINANCIALS:**

|                               | <u>Fiscal Year</u>  | <u>Project Costs</u> | <u>Incremental Operating Costs at Completion</u> |
|-------------------------------|---------------------|----------------------|--------------------------------------------------|
| <u>Prior 3 Years Budgeted</u> | Total               | \$6,332,000          |                                                  |
| <u>Current Request</u>        | 2024 - 2025         | \$3,800,000          | \$0                                              |
| <u>Projected</u>              | 2025 - 2026         | \$6,100,000          | \$0                                              |
|                               | 2026 - 2027         | \$2,720,000          | \$0                                              |
|                               | 2027 - 2028         | \$2,350,000          | \$0                                              |
|                               | 2028 - 2029         | \$2,450,000          | \$0                                              |
|                               | <b>5-Year Total</b> | <b>\$17,420,000</b>  | <b>\$0</b>                                       |

4

# **TOWN OF GREENWICH - CIP 2025 - 2039**

## **PART III - SUPPLEMENTAL (Photos, maps, drawings, etc.)**

**Project Name:** ADA Compliance

**Supplemental #1:**



**Western Middle School**

**Supplemental #2:**

**Comments:**

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART I - PROJECT INFORMATION SHEET

**Project Name:** Administration Building Renovation

*Department:* Board of Education

*Account Code:* 680

*Start Year:* 2024

*End Year:* Ongoing

☒ Maintenance

☐ New Project

☒ Replacement

☐ Improvement/Upgrade

☐ Other:

**PROJECT DESCRIPTION: (Clearly describe scope/schedule, identify approvals required, A&E, etc.)**

This FY25 request is for the necessary replacement of 12 Windows & Doors at the Administration building. Two of the windows are a direct result of the flood. These windows are still boarded up and in need of repair. The request is to also abate ACM flooring in basement, prepare substrate and install new floor covering. This is to provide cooling and ventilation to completely unventilated office pools.

**STATEMENT OF NEED/ISSUES: (Provide metrics, when possible, and connect with Dept. Capital Program)**

12 windows along the rear of the building need replacement. These are the only remaining original single-pane windows. Many are cracked and frames are rotted. They are not energy efficient and potentially unsafe. The flooring is at risk of being pryable. The office pools have no air movement and get very hot.

**OTHER CONSIDERATIONS:**

POCD Alignment Guiding Principle: #3: Support top quality educational facilities

☐ Reimbursement (grant, state, etc.), describe:

☐ Public/Private Partnership, describe:

In FY24, project was reflected in FY 25 for \$0

**FINANCIALS:**

|                               | <u>Fiscal Year</u>  | <u>Project Costs</u> | <u>Incremental Operating Costs at Completion</u> |
|-------------------------------|---------------------|----------------------|--------------------------------------------------|
| <u>Prior 3 Years Budgeted</u> | Total               | \$0                  |                                                  |
| <u>Current Request</u>        | 2024 - 2025         | \$600,000            | \$0                                              |
| <u>Projected</u>              | 2025 - 2026         | \$0                  | \$0                                              |
|                               | 2026 - 2027         | \$0                  | \$0                                              |
|                               | 2027 - 2028         | \$0                  | \$0                                              |
|                               | 2028 - 2029         | \$0                  | \$0                                              |
|                               | <b>5-Year Total</b> | <b>\$600,000</b>     | <b>\$0</b>                                       |

## Administration Building Renovation

[illegible]**Comments:**

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART III - SUPPLEMENTAL (Photos, maps, drawings, etc.)

**Project Name:** Administration Building Renovation

**Supplemental #1:**



Administration building windows

**Supplemental #2:**

**Comments:**

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART I - PROJECT INFORMATION SHEET

**Project Name:** Cardinal Field Improvement

*Department:* Board of Education

*Account Code:* 680

*Start Year:* Ongoing

*End Year:* Ongoing

☐

Maintenance

☐

New Project

☐

Replacement

☒

Improvement/Upgrade

☐

Other:

**PROJECT DESCRIPTION: (Clearly describe scope/schedule, identify approvals required, A&E, etc.)**

The request is for funding to continue with the improvement and maintenance of Cardinal Stadium. The focus for FY25 is to

1. Address safety concerns associated with lane 8 of the track by safety padding home grandstands
2. Relocate the concrete curb outside of track perimeter fence
3. Track recoating

Weston & Sampson provided a report concerning safety concerns dated March 2023.

**STATEMENT OF NEED/ISSUES: (Provide metrics, when possible, and connect with Dept. Capital Program)**

Lane 8 has been identified as a safety concern due to the proximity of the lane to the perimeter fence. To create a safer environment for students hurdling, safety padding is needed on the perimeter of the fence. The concrete curb is too close to the outer lane. The track surface is beyond its useful life and Weston & Sampson has recommended at least a recoating. Records indicate the last track coating was in 2014.

**OTHER CONSIDERATIONS:**

POCD Alignment Guiding Principle: #3: Support top quality educational facilities

☐

Reimbursement (grant, state, etc.), describe:

☐

Public/Private Partnership, describe:

In FY24, project was reflected in FY 25 for \$0

**FINANCIALS:**

|                               | <u>Fiscal Year</u>  | <u>Project Costs</u> | <u>Incremental Operating Costs at Completion</u> |
|-------------------------------|---------------------|----------------------|--------------------------------------------------|
| <u>Prior 3 Years Budgeted</u> | Total               | \$3,631,000          |                                                  |
| <u>Current Request</u>        | 2024 - 2025         | \$375,000            | \$0                                              |
| <u>Projected</u>              | 2025 - 2026         | \$800,000            | \$0                                              |
|                               | 2026 - 2027         | \$0                  | \$0                                              |
|                               | 2027 - 2028         | \$1,500,000          | \$0                                              |
|                               | 2028 - 2029         | \$7,900,000          | \$0                                              |
|                               | <b>5-Year Total</b> | <b>\$10,575,000</b>  | <b>\$0</b>                                       |

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART II - PROJECT COST WORKSHEET

| <b>Project Name:</b> Cardinal Field Improvement |             |             |             |             |             |              |
|-------------------------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| Description                                     | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | Total        |
| Safety Padding at Home Grandstands              | \$50,000    |             |             |             |             | \$50,000     |
| Relocate Concrete Curb & Fencing                | \$50,000    | \$650,000   |             |             |             | \$700,000    |
| Track Recoating                                 | \$200,000   |             |             |             |             | \$200,000    |
| GHS Stadium Network Wiring                      |             | \$150,000   |             |             |             | \$150,000    |
| Carpet Replacement                              |             |             |             | \$1,300,000 |             | \$1,300,000  |
| Secondary Access Road                           |             |             |             |             | \$7,000,000 | \$7,000,000  |
| Tennis Court Rebuild                            |             |             |             |             | \$400,000   | \$400,000    |
| A&E Road                                        | \$75,000    |             |             | \$200,000   |             | \$275,000    |
| Visitor Bleachers                               |             |             |             |             | \$500,000   | \$500,000    |
|                                                 |             |             |             |             |             | \$0          |
|                                                 |             |             |             |             |             | \$0          |
|                                                 |             |             |             |             |             | \$0          |
|                                                 |             |             |             |             |             | \$0          |
|                                                 |             |             |             |             |             | \$0          |
|                                                 |             |             |             |             |             | \$0          |
| <b>Project Costs</b>                            | \$375,000   | \$800,000   | \$0         | \$1,500,000 | \$7,900,000 | \$10,575,000 |
| <b>Contingencies</b>                            |             |             |             |             |             | \$0          |
| <b>Total Project Costs</b>                      | \$375,000   | \$800,000   | \$0         | \$1,500,000 | \$7,900,000 | \$10,575,000 |
| <b>Comments:</b>                                |             |             |             |             |             |              |

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART III - SUPPLEMENTAL (Photos, maps, drawings, etc.)

**Project Name:** Cardinal Field Improvement

**Supplemental #1:**



**Supplemental #2:**



**Comments:**

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART I - PROJECT INFORMATION SHEET

**Project Name: Ceilings & Lighting**

Department: Board of Education

Account Code: 680

Start Year: Ongoing

End Year: Ongoing

☐ Maintenance

☐ New Project

☒ Replacement

☒ Improvement/Upgrade

☐ Other:

**PROJECT DESCRIPTION: (Clearly describe scope/schedule, identify approvals required, A&E, etc.)**

Lighting fixtures and controls will be specified to provide the optimal value while keeping with District standards. If possible and available, the District will seek assistance of Energize CT and their consultants to supply and install appropriate fixtures via an incentive program. Aging and disfigured ceiling tiles/panels will be replaced using materials that provide sufficient insulation and updates to aesthetics. Ceiling grids will be replaced and/or augmented as needed.

Cos Cob - Ceiling tile replacement (Third Floor)

Hamilton Avenue - Replace existing lighting fixtures with LED. Coordinate with HVAC project. Working with Energize CT to find possible incentives

Greenwich High School - Science Building

District funds to cover emergency repairs as needed

The budget request covers all necessary Professional Services required.

**STATEMENT OF NEED/ISSUES: (Provide metrics, when possible, and connect with Dept. Capital Program)**

The District is systematically replacing ceilings and lighting throughout the facilities. Replacing existing fixtures with LED not only saves on consumption costs and replacement costs but also aids student achievement. Replacing existing worn and sagging ceilings with new and improved systems provides a much-needed aesthetic upgrade while also assisting in lowering consumption costs with better insulation factor. GHS tiles are beyond their useful life in the full science wing, presenting safety concerns.

**OTHER CONSIDERATIONS:**

POCD Alignment Guiding Principle:

☐ Reimbursement (grant, state, etc.), describe:

☐ Public/Private Partnership, describe:

In FY24, project was reflected in FY 25 for \$2,326,000

**FINANCIALS:**

|                               | <u>Fiscal Year</u>  | <u>Project Costs</u> | <u>Incremental Operating Costs at Completion</u> |
|-------------------------------|---------------------|----------------------|--------------------------------------------------|
| <u>Prior 3 Years Budgeted</u> | Total               | \$2,338,000          |                                                  |
| <u>Current Request</u>        | 2024 - 2025         | \$2,385,000          | \$0                                              |
| <u>Projected</u>              | 2025 - 2026         | \$1,350,000          | \$0                                              |
|                               | 2026 - 2027         | \$50,000             | \$0                                              |
|                               | 2027 - 2028         | \$1,080,000          | \$0                                              |
|                               | 2028 - 2029         | \$50,000             | \$0                                              |
|                               | <b>5-Year Total</b> | <b>\$4,915,000</b>   | <b>\$0</b>                                       |

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART II - PROJECT COST WORKSHEET

| <b>Project Name:</b> Ceilings & Lighting |                    |                    |                 |                    |                 |                    |
|------------------------------------------|--------------------|--------------------|-----------------|--------------------|-----------------|--------------------|
| Description                              | 2024 - 2025        | 2025 - 2026        | 2026 - 2027     | 2027 - 2028        | 2028 - 2029     | Total              |
| Cos Cob                                  | \$230,000          |                    |                 |                    |                 | \$230,000          |
| Hamilton Avenue                          | \$940,000          |                    |                 |                    |                 | \$940,000          |
| International School at Dundee           |                    | \$400,000          |                 |                    |                 | \$400,000          |
| Eastern Middle School                    |                    |                    |                 | \$1,030,000        |                 | \$1,030,000        |
| Greenwich High School                    | \$1,165,000        | \$900,000          |                 |                    |                 | \$2,065,000        |
| District                                 | \$50,000           | \$50,000           | \$50,000        | \$50,000           | \$50,000        | \$250,000          |
|                                          |                    |                    |                 |                    |                 | \$0                |
|                                          |                    |                    |                 |                    |                 | \$0                |
|                                          |                    |                    |                 |                    |                 | \$0                |
|                                          |                    |                    |                 |                    |                 | \$0                |
|                                          |                    |                    |                 |                    |                 | \$0                |
|                                          |                    |                    |                 |                    |                 | \$0                |
|                                          |                    |                    |                 |                    |                 | \$0                |
|                                          |                    |                    |                 |                    |                 | \$0                |
|                                          |                    |                    |                 |                    |                 | \$0                |
| <b>Project Costs</b>                     | <b>\$2,385,000</b> | <b>\$1,350,000</b> | <b>\$50,000</b> | <b>\$1,080,000</b> | <b>\$50,000</b> | <b>\$4,915,000</b> |
| <b>Contingencies</b>                     |                    |                    |                 |                    |                 | <b>\$0</b>         |
| <b>Total Project Costs</b>               | <b>\$2,385,000</b> | <b>\$1,350,000</b> | <b>\$50,000</b> | <b>\$1,080,000</b> | <b>\$50,000</b> | <b>\$4,915,000</b> |
| <b>Comments:</b>                         |                    |                    |                 |                    |                 |                    |

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART III - SUPPLEMENTAL (Photos, maps, drawings, etc.)

**Project Name:** Ceilings & Lighting

**Supplemental #1:**



GHS Ceiling - Science Wing

**Supplemental #2:**



GHS Ceiling - Science Wing

**Comments:**

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART I - PROJECT INFORMATION SHEET

**Project Name:** Central Middle School Renovation

*Department:* Board of Education

*Account Code:* 680

*Start Year:* 2023

*End Year:* 2025

☐

Maintenance

☐

New Project

☒

Replacement

☒

Improvement/Upgrade

☐

Other:

**PROJECT DESCRIPTION: (Clearly describe scope/schedule, identify approvals required, A&E, etc.)**

This request is for the remaining funds for the Central Middle School replacement project, as advised by the building committee, based on the professional estimates. See attached.

**STATEMENT OF NEED/ISSUES: (Provide metrics, when possible, and connect with Dept. Capital Program)**

Central Middle School needs to be replaced. It has been previously closed by the Building Department and has several structural complications, is not ADA compliant, and has no HVAC system. In FY24 the BET only appropriated \$67.5M, which was known not to be enough. The Committee and BOE have reached a design stage with more accurate estimate of remaining funds.

**OTHER CONSIDERATIONS:**

POCD Alignment Guiding Principle: #3: Support top quality educational facilities

☐

Reimbursement (grant, state, etc.), describe:

☐

Public/Private Partnership, describe:

In FY24, project was reflected in FY 25 for \$0

### FINANCIALS:

|                               | <u>Fiscal Year</u>  | <u>Project Costs</u> | <u>Incremental Operating Costs at Completion</u> |
|-------------------------------|---------------------|----------------------|--------------------------------------------------|
| <u>Prior 3 Years Budgeted</u> | Total               | \$70,000,000         |                                                  |
| <u>Current Request</u>        | 2024 - 2025         | \$49,500,000         | \$0                                              |
| <u>Projected</u>              | 2025 - 2026         | \$0                  | \$0                                              |
|                               | 2026 - 2027         | \$0                  | \$0                                              |
|                               | 2027 - 2028         | \$0                  | \$0                                              |
|                               | 2028 - 2029         | \$0                  | \$0                                              |
|                               | <b>5-Year Total</b> | <b>\$49,500,000</b>  | <b>\$0</b>                                       |

[illegible]

# **TOWN OF GREENWICH - CIP 2025 - 2039**

## **PART III - SUPPLEMENTAL (Photos, maps, drawings, etc.)**

**Project Name:** Central Middle School Renovation

**Supplemental #1:**

**Supplemental #2:**

**Comments:**

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART I - PROJECT INFORMATION SHEET

**Project Name:** Drainage

*Department:* Board of Education

*Account Code:* 680

*Start Year:* 2023

*End Year:* Ongoing

- ☒ Maintenance
 ☐ New Project  
☒ Replacement
 ☐ Improvement/Upgrade  
☐ Other:

**PROJECT DESCRIPTION: (Clearly describe scope/schedule, identify approvals required, A&E, etc.)**

Request is for videotaping current draining systems and to complete emergency repairs/replacements as needed, starting with 4 schools in FY25. Professional Services may be required.

**STATEMENT OF NEED/ISSUES: (Provide metrics, when possible, and connect with Dept. Capital Program)**

The site drainage systems for all District facilities needs review. This is the preliminary request to kick off the project studying 4 schools every other year. GPS has extensive drainage infrastructure with concerns but no historical knowledge or understanding of existing conditions. During the rain event on 9/29, the heavy inundation overwhelmed multiple properties including a near miss of major damage at North Mianus.

**OTHER CONSIDERATIONS:**

POCD Alignment Guiding Principle: #3: Support top quality educational facilities

- ☐ Reimbursement (grant, state, etc.), describe:  
☐ Public/Private Partnership, describe:

In FY24, project was reflected in FY 25 for \$250,000

**FINANCIALS:**

|                               | <u>Fiscal Year</u>  | <u>Project Costs</u> | <u>Incremental Operating Costs at Completion</u> |
|-------------------------------|---------------------|----------------------|--------------------------------------------------|
| <u>Prior 3 Years Budgeted</u> | Total               | \$59,000             |                                                  |
| <u>Current Request</u>        | 2024 - 2025         | \$250,000            | \$0                                              |
| <u>Projected</u>              | 2025 - 2026         | \$0                  | \$0                                              |
|                               | 2026 - 2027         | \$250,000            | \$0                                              |
|                               | 2027 - 2028         | \$0                  | \$0                                              |
|                               | 2028 - 2029         | \$250,000            | \$0                                              |
|                               | <b>5-Year Total</b> | <b>\$750,000</b>     | <b>\$0</b>                                       |

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART II - PROJECT COST WORKSHEET

| <b>Project Name:</b> Drainage  |             |             |             |             |             |           |
|--------------------------------|-------------|-------------|-------------|-------------|-------------|-----------|
| Description                    | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | Total     |
| Cos Cob                        | \$50,000    |             |             |             |             | \$50,000  |
| Eastern Middle School          | \$50,000    |             |             |             |             | \$50,000  |
| North Mianus                   | \$50,000    |             |             |             |             | \$50,000  |
| Parkway                        | \$50,000    |             |             |             |             | \$50,000  |
| Hamilton Avenue                |             |             | \$50,000    |             |             | \$50,000  |
| International School at Dundee |             |             | \$50,000    |             |             | \$50,000  |
| North Street                   |             |             | \$50,000    |             |             | \$50,000  |
| Glenville                      |             |             |             |             | \$50,000    | \$50,000  |
| New Lebanon                    |             |             |             |             | \$50,000    | \$50,000  |
| Greenwich High School          |             |             |             |             | \$50,000    | \$50,000  |
| District                       | \$50,000    |             | \$50,000    |             | \$100,000   | \$200,000 |
| Julian Curtiss                 |             |             | \$50,000    |             |             | \$50,000  |
|                                |             |             |             |             |             | \$0       |
|                                |             |             |             |             |             | \$0       |
|                                |             |             |             |             |             | \$0       |
| <b>Project Costs</b>           | \$250,000   | \$0         | \$250,000   | \$0         | \$250,000   | \$750,000 |
| <b>Contingencies</b>           |             |             |             |             |             | \$0       |
| <b>Total Project Costs</b>     | \$250,000   | \$0         | \$250,000   | \$0         | \$250,000   | \$750,000 |
| <b>Comments:</b>               |             |             |             |             |             |           |

# **TOWN OF GREENWICH - CIP 2025 - 2039**

## **PART III - SUPPLEMENTAL (Photos, maps, drawings, etc.)**

**Project Name:** Drainage

**Supplemental #1:**

**Supplemental #2:**

**Comments:**

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART I - PROJECT INFORMATION SHEET

### Project Name: Emergency Lighting

Department: Board of Education

Account Code: 680

Start Year: Ongoing

End Year: Ongoing

☐ Maintenance

☐ New Project

☒ Replacement

☒ Improvement/Upgrade

☐ Other:

### PROJECT DESCRIPTION: (Clearly describe scope/schedule, identify approvals required, A&E, etc.)

The request is for the replacement, augmentation or upgrades to existing emergency lighting systems. The systems would tie into existing or new generators if available or be powered by approved battery backup systems. Includes interior and exterior egress lighting. Funds are also requested for similar work across the District on an as needed basis. Requested funding would also be used for Professional Services and testing/inspections.

North Street - Upgrades per Fire Marshal recommendation

Parkway - Total upgrade of emergency lights including parking lot and building

District - Emergency funding for immediate repairs per inspections

### STATEMENT OF NEED/ISSUES: (Provide metrics, when possible, and connect with Dept. Capital Program)

The District is systematically replacing or augmenting existing emergency lighting in facilities. Some of the systems have become obsolete and/or non-compliant and replacement parts are unavailable. The request at North Street is to correct exit signs and head units. The system at Parkway is dated and not in alignment with system standards across the District. In addition, the parking lot is missing poles and is inadequately lit. Emergency lighting is a life safety issue.

### OTHER CONSIDERATIONS:

POCD Alignment Guiding Principle: #3: Support top quality educational facilities

☐ Reimbursement (grant, state, etc.), describe:

☐ Public/Private Partnership, describe:

In FY24, project was reflected in FY 25 for \$345,000

### FINANCIALS:

|                               | <u>Fiscal Year</u>  | <u>Project Costs</u> | <u>Incremental Operating Costs at Completion</u> |
|-------------------------------|---------------------|----------------------|--------------------------------------------------|
| <u>Prior 3 Years Budgeted</u> | Total               | \$237,000            |                                                  |
| <u>Current Request</u>        | 2024 - 2025         | \$390,000            | \$0                                              |
| <u>Projected</u>              | 2025 - 2026         | \$525,000            | \$0                                              |
|                               | 2026 - 2027         | \$25,000             | \$0                                              |
|                               | 2027 - 2028         | \$25,000             | \$0                                              |
|                               | 2028 - 2029         | \$25,000             | \$0                                              |
|                               | <b>5-Year Total</b> | <b>\$990,000</b>     | <b>\$0</b>                                       |

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART II - PROJECT COST WORKSHEET

| <b>Project Name:</b> Emergency Lighting |                  |                  |                 |                 |                 |                  |
|-----------------------------------------|------------------|------------------|-----------------|-----------------|-----------------|------------------|
| Description                             | 2024 - 2025      | 2025 - 2026      | 2026 - 2027     | 2027 - 2028     | 2028 - 2029     | Total            |
| North Street                            | \$65,000         |                  |                 |                 |                 | \$65,000         |
| Parkway                                 | \$300,000        |                  |                 |                 |                 | \$300,000        |
| Eastern Middle School                   |                  | \$500,000        |                 |                 |                 | \$500,000        |
| District                                | \$25,000         | \$25,000         | \$25,000        | \$25,000        | \$25,000        | \$125,000        |
|                                         |                  |                  |                 |                 |                 | \$0              |
|                                         |                  |                  |                 |                 |                 | \$0              |
|                                         |                  |                  |                 |                 |                 | \$0              |
|                                         |                  |                  |                 |                 |                 | \$0              |
|                                         |                  |                  |                 |                 |                 | \$0              |
|                                         |                  |                  |                 |                 |                 | \$0              |
|                                         |                  |                  |                 |                 |                 | \$0              |
|                                         |                  |                  |                 |                 |                 | \$0              |
|                                         |                  |                  |                 |                 |                 | \$0              |
|                                         |                  |                  |                 |                 |                 | \$0              |
|                                         |                  |                  |                 |                 |                 | \$0              |
| <b>Project Costs</b>                    | <b>\$390,000</b> | <b>\$525,000</b> | <b>\$25,000</b> | <b>\$25,000</b> | <b>\$25,000</b> | <b>\$990,000</b> |
| <b>Contingencies</b>                    |                  |                  |                 |                 |                 | <b>\$0</b>       |
| <b>Total Project Costs</b>              | <b>\$390,000</b> | <b>\$525,000</b> | <b>\$25,000</b> | <b>\$25,000</b> | <b>\$25,000</b> | <b>\$990,000</b> |
| <b>Comments:</b>                        |                  |                  |                 |                 |                 |                  |

# **TOWN OF GREENWICH - CIP 2025 - 2039**

## **PART III - SUPPLEMENTAL (Photos, maps, drawings, etc.)**

**Project Name:** Emergency Lighting

**Supplemental #1:**

**Supplemental #2:**

**Comments:**

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART I - PROJECT INFORMATION SHEET

**Project Name: Equipment**

Department: Board of Education

Account Code: 680

Start Year: Ongoing

End Year: Ongoing

☐ Maintenance

☒ Replacement

☐ Other:

☐ New Project

☒ Improvement/Upgrade

**PROJECT DESCRIPTION: (Clearly describe scope/schedule, identify approvals required, A&E, etc.)**

The FY25 request is for a two-person scissor lift and District-wide request for custodial equipment & trades equipment/tools. This program is for custodial and maintenance equipment. It does not include Academic, Food Service, or Security equipment. Includes replacement of spray machines and floor machines per life cycle schedule.

**STATEMENT OF NEED/ISSUES: (Provide metrics, when possible, and connect with Dept. Capital Program)**

Annual request for funding to add to or replace equipment and tools needed to provide a safe and clean learning environment while also protecting the assets of the District. Includes replacement cycle of spray machines and floor machine replacement.

**OTHER CONSIDERATIONS:**

POCD Alignment Guiding Principle: #3: Support top quality educational facilities

☐ Reimbursement (grant, state, etc.), describe:

☐ Public/Private Partnership, describe:

In FY24, project was reflected in FY 25 for \$144,000

**FINANCIALS:**

|                               | <u>Fiscal Year</u>  | <u>Project Costs</u> | <u>Incremental Operating Costs at Completion</u> |
|-------------------------------|---------------------|----------------------|--------------------------------------------------|
| <u>Prior 3 Years Budgeted</u> | Total               | \$429,000            |                                                  |
| <u>Current Request</u>        | 2024 - 2025         | \$70,000             | \$0                                              |
| <u>Projected</u>              | 2025 - 2026         | \$30,000             | \$0                                              |
|                               | 2026 - 2027         | \$30,000             | \$0                                              |
|                               | 2027 - 2028         | \$30,000             | \$0                                              |
|                               | 2028 - 2029         | \$30,000             | \$0                                              |
|                               | <b>5-Year Total</b> | <b>\$190,000</b>     | <b>\$0</b>                                       |

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART II - PROJECT COST WORKSHEET

| <b>Project Name:</b> Equipment |                 |                 |                 |                 |                 |                  |
|--------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| Description                    | 2024 - 2025     | 2025 - 2026     | 2026 - 2027     | 2027 - 2028     | 2028 - 2029     | Total            |
| Scissor Lift                   | \$40,000        |                 |                 |                 |                 | \$40,000         |
| District Equipment             | \$30,000        | \$30,000        | \$30,000        | \$30,000        | \$30,000        | \$150,000        |
|                                |                 |                 |                 |                 |                 | \$0              |
|                                |                 |                 |                 |                 |                 | \$0              |
|                                |                 |                 |                 |                 |                 | \$0              |
|                                |                 |                 |                 |                 |                 | \$0              |
|                                |                 |                 |                 |                 |                 | \$0              |
|                                |                 |                 |                 |                 |                 | \$0              |
|                                |                 |                 |                 |                 |                 | \$0              |
|                                |                 |                 |                 |                 |                 | \$0              |
|                                |                 |                 |                 |                 |                 | \$0              |
|                                |                 |                 |                 |                 |                 | \$0              |
|                                |                 |                 |                 |                 |                 | \$0              |
|                                |                 |                 |                 |                 |                 | \$0              |
| <b>Project Costs</b>           | <b>\$70,000</b> | <b>\$30,000</b> | <b>\$30,000</b> | <b>\$30,000</b> | <b>\$30,000</b> | <b>\$190,000</b> |
| <b>Contingencies</b>           |                 |                 |                 |                 |                 | <b>\$0</b>       |
| <b>Total Project Costs</b>     | <b>\$70,000</b> | <b>\$30,000</b> | <b>\$30,000</b> | <b>\$30,000</b> | <b>\$30,000</b> | <b>\$190,000</b> |
| <b>Comments:</b>               |                 |                 |                 |                 |                 |                  |

# **TOWN OF GREENWICH - CIP 2025 - 2039**

## **PART III - SUPPLEMENTAL (Photos, maps, drawings, etc.)**

**Project Name:** Equipment

**Supplemental #1:**

**Supplemental #2:**

**Comments:**

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART I - PROJECT INFORMATION SHEET

**Project Name:** Exterior Concrete / Masonry

*Department:* Board of Education

*Account Code:* 680

*Start Year:* Ongoing

*End Year:* Ongoing

☐ Maintenance

☐ New Project

☒ Replacement

☒ Improvement/Upgrade

☐ Other:

**PROJECT DESCRIPTION: (Clearly describe scope/schedule, identify approvals required, A&E, etc.)**

GPS Facilities has developed a Concrete/Masonry maintenance program, which includes replacement and repairs to exterior components of the buildings. This includes but is not limited to: brick, concrete, concrete masonry units (CMU), wood and steel & aluminum components. Professional Services may be required. FY25 request is for:

Cos Cob - Exterior improvements above windows & doors

Glenville - Front steps

Old Greenwich - Replace leaders and exterior improvements (Will be coordinated with Building Committee)

District repairs as needed

**STATEMENT OF NEED/ISSUES: (Provide metrics, when possible, and connect with Dept. Capital Program)**

Components of the Districts structures; i.e. brick, concrete, steel, aluminum wood etc. need to be addressed. Tuck pointing at exposed brick, painting of steel angles at openings in masonry, cracks at foundations, purging of foundations are all items associated with the exterior of the facilities. The funding for OG will be coordinated with the Building Committee.

**OTHER CONSIDERATIONS:**

POCD Alignment Guiding Principle: #3: Support top quality educational facilities

☐ Reimbursement (grant, state, etc.), describe:

☐ Public/Private Partnership, describe:

In FY24, project was reflected in FY 25 for \$196,000

**FINANCIALS:**

|                               | <u>Fiscal Year</u>  | <u>Project Costs</u> | <u>Incremental Operating Costs at Completion</u> |
|-------------------------------|---------------------|----------------------|--------------------------------------------------|
| <u>Prior 3 Years Budgeted</u> | Total               | \$1,770,000          |                                                  |
| <u>Current Request</u>        | 2024 - 2025         | \$364,000            | \$0                                              |
| <u>Projected</u>              | 2025 - 2026         | \$893,000            | \$0                                              |
|                               | 2026 - 2027         | \$355,000            | \$0                                              |
|                               | 2027 - 2028         | \$25,000             | \$0                                              |
|                               | 2028 - 2029         | \$0                  | \$0                                              |
|                               | <b>5-Year Total</b> | <b>\$1,637,000</b>   | <b>\$0</b>                                       |

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART II - PROJECT COST WORKSHEET

| <b>Project Name:</b> Exterior Concrete / Masonry |             |             |             |             |             |             |
|--------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Description                                      | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | Total       |
| Cos Cob                                          | \$44,000    | \$101,000   |             |             |             | \$145,000   |
| Glenville                                        | \$193,000   |             |             |             |             | \$193,000   |
| Old Greenwich                                    | \$102,000   | \$87,000    |             |             |             | \$189,000   |
| Hamilton Avenue                                  |             | \$10,000    |             |             |             | \$10,000    |
| International School at Dundee                   |             | \$110,000   |             |             |             | \$110,000   |
| Julian Curtiss                                   |             |             |             |             |             | \$0         |
| North Mianus                                     |             | \$225,000   |             |             |             | \$225,000   |
| District                                         | \$25,000    | \$25,000    | \$25,000    | \$25,000    |             | \$100,000   |
| Parkway                                          |             | \$95,000    |             |             |             | \$95,000    |
| Riverside                                        |             | \$240,000   |             |             |             | \$240,000   |
| Havemeyer                                        |             |             | \$330,000   |             |             | \$330,000   |
|                                                  |             |             |             |             |             | \$0         |
|                                                  |             |             |             |             |             | \$0         |
|                                                  |             |             |             |             |             | \$0         |
|                                                  |             |             |             |             |             | \$0         |
| <b>Project Costs</b>                             | \$364,000   | \$893,000   | \$355,000   | \$25,000    | \$0         | \$1,637,000 |
| <b>Contingencies</b>                             |             |             |             |             |             | \$0         |
| <b>Total Project Costs</b>                       | \$364,000   | \$893,000   | \$355,000   | \$25,000    | \$0         | \$1,637,000 |
| <b>Comments:</b>                                 |             |             |             |             |             |             |

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART III - SUPPLEMENTAL (Photos, maps, drawings, etc.)

**Project Name:** Exterior Concrete / Masonry  
**Supplemental #1:**



**Glenville - front steps**

**Supplemental #2:**

**Comments:**

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART I - PROJECT INFORMATION SHEET

**Project Name: Flooring**

Department: Board of Education

Account Code: 680

Start Year: Ongoing

End Year: Ongoing

☒ Maintenance

☐ New Project

☒ Replacement

☒ Improvement/Upgrade

☐ Other:

**PROJECT DESCRIPTION: (Clearly describe scope/schedule, identify approvals required, A&E, etc.)**

The request is for the replacement of floor coverings that have exceeded their useful life or have become damaged/stained beyond repair.

North Mianus - Hallway & classroom of rear wing

North Street - Kindergarten wing & media center floor replacement

This was previously merged with "Finishes - Painting and Flooring."

**STATEMENT OF NEED/ISSUES: (Provide metrics, when possible, and connect with Dept. Capital Program)**

The District has many different floor coverings, from Vinyl tile (VCT) to broadloom carpeting. All have a different life expectancy and require different care. Require changes in floor program to meet the needs of the area. North Mianus has multiple sections of flooring that are cracked and in need of replacement. North Street has cracked flooring in need of replacement.

**OTHER CONSIDERATIONS:**

POCD Alignment Guiding Principle: #3: Support top quality educational facilities

☐ Reimbursement (grant, state, etc.), describe:

☐ Public/Private Partnership, describe:

In FY24, project was reflected in FY 25 for \$787,000

**FINANCIALS:**

|                               | <u>Fiscal Year</u>  | <u>Project Costs</u> | <u>Incremental Operating Costs at Completion</u> |
|-------------------------------|---------------------|----------------------|--------------------------------------------------|
| <u>Prior 3 Years Budgeted</u> | Total               | \$355,000            |                                                  |
| <u>Current Request</u>        | 2024 - 2025         | \$393,000            | \$0                                              |
| <u>Projected</u>              | 2025 - 2026         | \$25,000             | \$0                                              |
|                               | 2026 - 2027         | \$61,000             | \$0                                              |
|                               | 2027 - 2028         | \$25,000             | \$0                                              |
|                               | 2028 - 2029         | \$229,000            | \$0                                              |
|                               | <b>5-Year Total</b> | <b>\$733,000</b>     | <b>\$0</b>                                       |

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART II - PROJECT COST WORKSHEET

| <b>Project Name:</b> <b>Flooring</b> |                  |                 |                 |                 |                  |                  |
|--------------------------------------|------------------|-----------------|-----------------|-----------------|------------------|------------------|
| Description                          | 2024 - 2025      | 2025 - 2026     | 2026 - 2027     | 2027 - 2028     | 2028 - 2029      | Total            |
| North Mianus                         | \$250,000        |                 |                 |                 |                  | \$250,000        |
| North Street                         | \$118,000        |                 |                 |                 |                  | \$118,000        |
| Glenville                            |                  |                 | \$36,000        |                 | \$204,000        | \$240,000        |
| District                             | \$25,000         | \$25,000        | \$25,000        | \$25,000        | \$25,000         | \$125,000        |
|                                      |                  |                 |                 |                 |                  | \$0              |
|                                      |                  |                 |                 |                 |                  | \$0              |
|                                      |                  |                 |                 |                 |                  | \$0              |
|                                      |                  |                 |                 |                 |                  | \$0              |
|                                      |                  |                 |                 |                 |                  | \$0              |
|                                      |                  |                 |                 |                 |                  | \$0              |
|                                      |                  |                 |                 |                 |                  | \$0              |
|                                      |                  |                 |                 |                 |                  | \$0              |
|                                      |                  |                 |                 |                 |                  | \$0              |
|                                      |                  |                 |                 |                 |                  | \$0              |
|                                      |                  |                 |                 |                 |                  | \$0              |
|                                      |                  |                 |                 |                 |                  | \$0              |
| <b>Project Costs</b>                 | <b>\$393,000</b> | <b>\$25,000</b> | <b>\$61,000</b> | <b>\$25,000</b> | <b>\$229,000</b> | <b>\$733,000</b> |
| <b>Contingencies</b>                 |                  |                 |                 |                 |                  | <b>\$0</b>       |
| <b>Total Project Costs</b>           | <b>\$393,000</b> | <b>\$25,000</b> | <b>\$61,000</b> | <b>\$25,000</b> | <b>\$229,000</b> | <b>\$733,000</b> |
| <b>Comments:</b>                     |                  |                 |                 |                 |                  |                  |

# **TOWN OF GREENWICH - CIP 2025 - 2039**

## **PART III - SUPPLEMENTAL (Photos, maps, drawings, etc.)**

**Project Name:** Flooring

**Supplemental #1:**

**Supplemental #2:**

**Comments:**

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART I - PROJECT INFORMATION SHEET

### Project Name: Furnishings & Program Space Equipment

Department: Board of Education

Account Code: 680

Start Year: Ongoing

End Year: Ongoing

☐ Maintenance

☒ Replacement

☐ Other:

☐ New Project

☒ Improvement/Upgrade

### PROJECT DESCRIPTION: (Clearly describe scope/schedule, identify approvals required, A&E, etc.)

Request is for Furniture and/or Equipment items associated with: program spaces, lab settings, and cafeterias. Items include: desks, chairs, tables, file cabinets, wardrobes, storage cabinets, classroom lockers/cubbies, fume hoods and counter tops with sinks. This program includes all academic and program-based equipment. It does not include Food Service, Custodial, or Security equipment.

The current focus of this program (FY25-FY27) is to replace classroom furniture only. The pricing is based on a phased approach to achieve the \$900,000 in remaining furniture per professional estimate. The ARP was used to cover full refurbishing of student center. The out-years are placeholder numbers on a program still in design based on the dollar formula per classroom at New Lebanon.

### STATEMENT OF NEED/ISSUES: (Provide metrics, when possible, and connect with Dept. Capital Program)

The recent inventory review of equipment and furniture spawned by the COVID-19 social distancing has shown that much of the District issued furniture has exceeded its life expectancy. That along with changes to curriculum and space needs require new and more specifically designed furniture. GHS is using classroom furniture that is several decades old. A replacement cycle was started in 2019 but put on hold. In FY23 GHS conducted a comprehensive review of all classroom furniture and developed approach to implement.

### OTHER CONSIDERATIONS:

POCD Alignment Guiding Principle: #3: Support top quality educational facilities

☐ Reimbursement (grant, state, etc.), describe:

☐ Public/Private Partnership, describe:

In FY24, project was reflected in FY 25 for \$0

### FINANCIALS:

|                               | <u>Fiscal Year</u>  | <u>Project Costs</u> | <u>Incremental Operating Costs at Completion</u> |
|-------------------------------|---------------------|----------------------|--------------------------------------------------|
| <u>Prior 3 Years Budgeted</u> | Total               | \$54,000             |                                                  |
| <u>Current Request</u>        | 2024 - 2025         | \$300,000            | \$0                                              |
| <u>Projected</u>              | 2025 - 2026         | \$300,000            | \$0                                              |
|                               | 2026 - 2027         | \$300,000            | \$0                                              |
|                               | 2027 - 2028         | \$0                  | \$0                                              |
|                               | 2028 - 2029         | \$3,000,000          | \$0                                              |
|                               | <b>5-Year Total</b> | <b>\$3,900,000</b>   | <b>\$0</b>                                       |

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# **TOWN OF GREENWICH - CIP 2025 - 2039**

## **PART III - SUPPLEMENTAL (Photos, maps, drawings, etc.)**

**Project Name:** Furnishings & Program Space Equipment

**Supplemental #1:**

**Supplemental #2:**

**Comments:**

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART I - PROJECT INFORMATION SHEET

### Project Name: GHS Cellular Improvement

Department: Board of Education

Account Code: 680

Start Year: 2024

End Year: 2028

☐ Maintenance

☐ New Project

☐ Replacement

☒ Improvement/Upgrade

☐ Other:

### PROJECT DESCRIPTION: (Clearly describe scope/schedule, identify approvals required, A&E, etc.)

Greenwich Public Schools has a need to provide reliable cellular service inside Greenwich High School. Due to the construction of the building, there is a complete lack of mobile phone service within the interior. This funding request is specifically to address this problem, which represents a safety issue for all staff and students that use the building. This project involves the build-out of a new interior antenna and amplification network with up-links to roof antennas which will provide carrier-agnostic cellular signals to mobile devices within the building.

### STATEMENT OF NEED/ISSUES: (Provide metrics, when possible, and connect with Dept. Capital Program)

There is currently no cellular service inside Greenwich High School. This presents a significant safety risk, as the wireless network within the building becomes a single point of failure. In the absence of Wi-Fi, no mobile communication would be available from within the building, effectively making all smartphones non-functional, which would be disastrous in an emergency situation. The funding for this project would provide the necessary infrastructure to provide universal, carrier-agnostic, cellular phone service in all areas of the high school that are used by students and staff.

### OTHER CONSIDERATIONS:

POCD Alignment Guiding Principle: #3: Support top quality educational facilities

☐ Reimbursement (grant, state, etc.), describe:

☐ Public/Private Partnership, describe:

In FY24, project was reflected in FY 25 for \$0

### FINANCIALS:

|                               | <u>Fiscal Year</u>  | <u>Project Costs</u> | <u>Incremental Operating Costs at Completion</u> |
|-------------------------------|---------------------|----------------------|--------------------------------------------------|
| <u>Prior 3 Years Budgeted</u> | Total               | \$0                  |                                                  |
| <u>Current Request</u>        | 2024 - 2025         | \$631,000            | \$0                                              |
| <u>Projected</u>              | 2025 - 2026         | \$423,000            | \$0                                              |
|                               | 2026 - 2027         | \$10,000             | \$0                                              |
|                               | 2027 - 2028         | \$10,000             | \$0                                              |
|                               | 2028 - 2029         | \$10,000             | \$0                                              |
|                               | <b>5-Year Total</b> | <b>\$1,084,000</b>   | <b>\$0</b>                                       |

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# **TOWN OF GREENWICH - CIP 2025 - 2039**

## **PART III - SUPPLEMENTAL (Photos, maps, drawings, etc.)**

**Project Name:** GHS Cellular Improvement

**Supplemental #1:**

**Supplemental #2:**

**Comments:**

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART I - PROJECT INFORMATION SHEET

**Project Name:** Hamilton Avenue - HVAC Replacement

*Department:* Board of Education

*Account Code:* 680

*Start Year:* 2024

*End Year:* 2025

☐ Maintenance

☒ Replacement

☐ Other:

☐ New Project

☒ Improvement/Upgrade

**PROJECT DESCRIPTION: (Clearly describe scope/schedule, identify approvals required, A&E, etc.)**

The geo-thermal system is not functioning and was not properly designed and not properly used. The building is currently being supplemented by temporary HVAC unit (~\$20K per month). In coordination with TOG, a Geo-Thermal expert as well as a traditional HVAC system engineer have both been engaged to provide the best path forward.

**STATEMENT OF NEED/ISSUES: (Provide metrics, when possible, and connect with Dept. Capital Program)**

Interim to be sought

### OTHER CONSIDERATIONS:

POCD Alignment Guiding Principle: #3: Support top quality educational facilities

☐ Reimbursement (grant, state, etc.), describe:

☐ Public/Private Partnership, describe:

In FY24, project was reflected in FY 25 for \$0

### FINANCIALS:

|                               | <u>Fiscal Year</u>  | <u>Project Costs</u> | <u>Incremental Operating Costs at Completion</u> |
|-------------------------------|---------------------|----------------------|--------------------------------------------------|
| <u>Prior 3 Years Budgeted</u> | Total               | \$0                  |                                                  |
| <u>Current Request</u>        | 2024 - 2025         | \$2,200,000          | \$0                                              |
| <u>Projected</u>              | 2025 - 2026         | \$0                  | \$0                                              |
|                               | 2026 - 2027         | \$0                  | \$0                                              |
|                               | 2027 - 2028         | \$0                  | \$0                                              |
|                               | 2028 - 2029         | \$0                  | \$0                                              |
|                               | <b>5-Year Total</b> | <b>\$2,200,000</b>   | <b>\$0</b>                                       |

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# **TOWN OF GREENWICH - CIP 2025 - 2039**

## **PART III - SUPPLEMENTAL (Photos, maps, drawings, etc.)**

**Project Name:** Hamilton Avenue - HVAC Replacement

**Supplemental #1:**

**Supplemental #2:**

**Comments:**

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART I - PROJECT INFORMATION SHEET

**Project Name:** Hamilton Avenue - Parking Garage & Deck

*Department:* Board of Education

*Account Code:* 680

*Start Year:* 2024

*End Year:* 2025

☐ Maintenance

☒ Replacement

☐ Other:

☐ New Project

☐ Improvement/Upgrade

**PROJECT DESCRIPTION: (Clearly describe scope/schedule, identify approvals required, A&E, etc.)**

This request is for construction documents and construction of the parking structure per Desman Option A, report dated August 2023. See report for detailed condition and approach. The proposed program will not only address repairs but is also designed to extend useful life of the structure.

**STATEMENT OF NEED/ISSUES: (Provide metrics, when possible, and connect with Dept. Capital Program)**

The parking structure at Hamilton Avenue needs renovations. The perimeter caulk joints have pulled away, the concrete at the area drains on the upper deck has delaminated and failed, water pours thru open joints when it rains which causes the delamination and failure of steel reinforcement to accelerate.

### OTHER CONSIDERATIONS:

POCD Alignment Guiding Principle: #3: Support top quality educational facilities

☐ Reimbursement (grant, state, etc.), describe:

☐ Public/Private Partnership, describe:

In FY24, project was reflected in FY 25 for \$0

### FINANCIALS:

|                               | <u>Fiscal Year</u>  | <u>Project Costs</u> | <u>Incremental Operating Costs at Completion</u> |
|-------------------------------|---------------------|----------------------|--------------------------------------------------|
| <u>Prior 3 Years Budgeted</u> | Total               | \$50,000             |                                                  |
| <u>Current Request</u>        | 2024 - 2025         | \$2,200,000          | \$0                                              |
| <u>Projected</u>              | 2025 - 2026         | \$0                  | \$0                                              |
|                               | 2026 - 2027         | \$0                  | \$0                                              |
|                               | 2027 - 2028         | \$0                  | \$0                                              |
|                               | 2028 - 2029         | \$0                  | \$0                                              |
|                               | <b>5-Year Total</b> | <b>\$2,200,000</b>   | <b>\$0</b>                                       |

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART II - PROJECT COST WORKSHEET

| <b>Project Name:</b> Hamilton Avenue - Parking Garage & Deck |             |             |             |             |             |             |
|--------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Description                                                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | Total       |
| Construction Documents and A&E                               | \$250,000   |             |             |             |             | \$250,000   |
| Construction Estimate - Desman Option A                      | \$1,950,000 |             |             |             |             | \$1,950,000 |
|                                                              |             |             |             |             |             | \$0         |
|                                                              |             |             |             |             |             | \$0         |
|                                                              |             |             |             |             |             | \$0         |
|                                                              |             |             |             |             |             | \$0         |
|                                                              |             |             |             |             |             | \$0         |
|                                                              |             |             |             |             |             | \$0         |
|                                                              |             |             |             |             |             | \$0         |
|                                                              |             |             |             |             |             | \$0         |
|                                                              |             |             |             |             |             | \$0         |
|                                                              |             |             |             |             |             | \$0         |
|                                                              |             |             |             |             |             | \$0         |
|                                                              |             |             |             |             |             | \$0         |
|                                                              |             |             |             |             |             | \$0         |
| <b>Project Costs</b>                                         | \$2,200,000 | \$0         | \$0         | \$0         | \$0         | \$2,200,000 |
| <b>Contingencies</b>                                         |             |             |             |             |             | \$0         |
| <b>Total Project Costs</b>                                   | \$2,200,000 | \$0         | \$0         | \$0         | \$0         | \$2,200,000 |
| <b>Comments:</b>                                             |             |             |             |             |             |             |

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART III - SUPPLEMENTAL (Photos, maps, drawings, etc.)

**Project Name:** Hamilton Avenue - Parking Garage & Deck

**Supplemental #1:**



**Supplemental #2:**



**Comments:**

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART I - PROJECT INFORMATION SHEET

**Project Name:** HVAC - GHS

*Department:* Board of Education

*Account Code:* 680

*Start Year:*

*End Year:*

☐ Maintenance

☒ Replacement

☐ Other:

☐ New Project

☒ Improvement/Upgrade

**PROJECT DESCRIPTION: (Clearly describe scope/schedule, identify approvals required, A&E, etc.)**

The FY25 request is for system design for all five houses at Greenwich High School. This project is designed to replace all HVAC distribution in one house per phase. This multi-year distribution project is in alignment with the overall HVAC investment at GHS.

**STATEMENT OF NEED/ISSUES: (Provide metrics, when possible, and connect with Dept. Capital Program)**

Distribution equipment is original to the building, not efficient, and beyond its useful life.

### OTHER CONSIDERATIONS:

POCD Alignment Guiding Principle: #3: Support top quality educational facilities

☐ Reimbursement (grant, state, etc.), describe:

☐ Public/Private Partnership, describe:

In FY24, project was reflected in FY 25 for \$2,985,000

### FINANCIALS:

|                               | <u>Fiscal Year</u>  | <u>Project Costs</u> | <u>Incremental Operating Costs at Completion</u> |
|-------------------------------|---------------------|----------------------|--------------------------------------------------|
| <u>Prior 3 Years Budgeted</u> | Total               | \$1,638,000          |                                                  |
| <u>Current Request</u>        | 2024 - 2025         | \$250,000            | \$0                                              |
| <u>Projected</u>              | 2025 - 2026         | \$2,000,000          | \$0                                              |
|                               | 2026 - 2027         | \$2,000,000          | \$0                                              |
|                               | 2027 - 2028         | \$2,000,000          | \$0                                              |
|                               | 2028 - 2029         | \$2,000,000          | \$0                                              |
|                               | <b>5-Year Total</b> | <b>\$8,250,000</b>   | <b>\$0</b>                                       |

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART II - PROJECT COST WORKSHEET

| <b>Project Name:</b> HVAC - GHS |             |             |             |             |             |             |
|---------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Description                     | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | Total       |
| Greenwich High School           | \$250,000   | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$8,250,000 |
|                                 |             |             |             |             |             | \$0         |
|                                 |             |             |             |             |             | \$0         |
|                                 |             |             |             |             |             | \$0         |
|                                 |             |             |             |             |             | \$0         |
|                                 |             |             |             |             |             | \$0         |
|                                 |             |             |             |             |             | \$0         |
|                                 |             |             |             |             |             | \$0         |
|                                 |             |             |             |             |             | \$0         |
|                                 |             |             |             |             |             | \$0         |
|                                 |             |             |             |             |             | \$0         |
|                                 |             |             |             |             |             | \$0         |
|                                 |             |             |             |             |             | \$0         |
|                                 |             |             |             |             |             | \$0         |
| <b>Project Costs</b>            | \$250,000   | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$8,250,000 |
| <b>Contingencies</b>            |             |             |             |             |             | \$0         |
| <b>Total Project Costs</b>      | \$250,000   | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$8,250,000 |
| <b>Comments:</b>                |             |             |             |             |             |             |

# **TOWN OF GREENWICH - CIP 2025 - 2039**

## **PART III - SUPPLEMENTAL (Photos, maps, drawings, etc.)**

**Project Name:** HVAC - GHS

**Supplemental #1:**

**Supplemental #2:**

**Comments:**

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART I - PROJECT INFORMATION SHEET

**Project Name:** HVAC

*Department:* Board of Education

*Account Code:* 680

*Start Year:* Ongoing

*End Year:* Ongoing



Maintenance



New Project



Replacement



Improvement/Upgrade



Other:

**PROJECT DESCRIPTION: (Clearly describe scope/schedule, identify approvals required, A&E, etc.)**

The components making up the HVAC systems, including but not limited to, fans, pumps, drives, chillers, valves, unit ventilators, variable air volume units, boilers and cooling towers are to be inspected, evaluated and replaced as needed. Controls for the new systems are included. Systems requiring augmentation due to increased demands, are to be sized correctly and will include considerations for future expansion. The request will cover Professional Design Services as needed. In FY24, Facilities engaged RFP to start design.

For FY25, GPS will finish design for a full HVAC system for WMS, as well as begin the newly required state inspection (\$100K).

**STATEMENT OF NEED/ISSUES: (Provide metrics, when possible, and connect with Dept. Capital Program)**

Facilities that currently utilize window units will be reviewed and when necessary the units will be replaced. WMS has no centralized HVAC system, and relies on window units and unventilated spaces. The FY25 request is to design a full building HVAC system. Estimate is based on order of magnitude by SP&A.

Beginning in FY25, the District will be required to conduct a state HVAC assessment.

**OTHER CONSIDERATIONS:**

POCD Alignment Guiding Principle: #3: Support top quality educational facilities

☐ Reimbursement (grant, state, etc.), describe:

☐ Public/Private Partnership, describe:

In FY24, project was reflected in FY 25 for \$2,714,000

**FINANCIALS:**

|                               | <u>Fiscal Year</u>  | <u>Project Costs</u> | <u>Incremental Operating Costs at Completion</u> |
|-------------------------------|---------------------|----------------------|--------------------------------------------------|
| <u>Prior 3 Years Budgeted</u> | Total               | \$3,228,000          |                                                  |
| <u>Current Request</u>        | 2024 - 2025         | \$175,000            | \$0                                              |
| <u>Projected</u>              | 2025 - 2026         | \$9,925,000          | \$0                                              |
|                               | 2026 - 2027         | \$1,231,000          | \$0                                              |
|                               | 2027 - 2028         | \$25,000             | \$0                                              |
|                               | 2028 - 2029         | \$25,000             | \$0                                              |
|                               | <b>5-Year Total</b> | <b>\$11,381,000</b>  | <b>\$0</b>                                       |

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART II - PROJECT COST WORKSHEET

| <b>Project Name:</b> HVAC  |             |             |             |             |             |              |
|----------------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| Description                | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | Total        |
|                            |             |             |             |             |             | \$0          |
| Western Middle School      | \$50,000    | \$9,400,000 |             |             |             | \$9,450,000  |
| Julian Curtiss             |             | \$500,000   |             |             |             | \$500,000    |
| Glenville                  |             |             | \$1,206,000 |             |             | \$1,206,000  |
| District                   | \$125,000   | \$25,000    | \$25,000    | \$25,000    | \$25,000    | \$225,000    |
|                            |             |             |             |             |             | \$0          |
|                            |             |             |             |             |             | \$0          |
|                            |             |             |             |             |             | \$0          |
|                            |             |             |             |             |             | \$0          |
|                            |             |             |             |             |             | \$0          |
|                            |             |             |             |             |             | \$0          |
|                            |             |             |             |             |             | \$0          |
|                            |             |             |             |             |             | \$0          |
|                            |             |             |             |             |             | \$0          |
|                            |             |             |             |             |             | \$0          |
| <b>Project Costs</b>       | \$175,000   | \$9,925,000 | \$1,231,000 | \$25,000    | \$25,000    | \$11,381,000 |
| <b>Contingencies</b>       |             |             |             |             |             | \$0          |
| <b>Total Project Costs</b> | \$175,000   | \$9,925,000 | \$1,231,000 | \$25,000    | \$25,000    | \$11,381,000 |
| <b>Comments:</b>           |             |             |             |             |             |              |

# **TOWN OF GREENWICH - CIP 2025 - 2039**

## **PART III - SUPPLEMENTAL (Photos, maps, drawings, etc.)**

**Project Name:** HVAC

**Supplemental #1:**

**Supplemental #2:**

**Comments:**

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART I - PROJECT INFORMATION SHEET

**Project Name:** Julian Curtiss Renovation

*Department:* Board of Education

*Account Code:* 680

*Start Year:* 2020

*End Year:* 2025

☐ Maintenance

☐ Replacement

☐ Other:

☐ New Project

☒ Improvement/Upgrade

**PROJECT DESCRIPTION: (Clearly describe scope/schedule, identify approvals required, A&E, etc.)**

The request is for funding to renovate the cafeteria at Julian Curtiss to provide a larger cafeteria space. The request also includes needed equipment and millwork. These two project elements should be funded at the same time to increase mobilization efficiency and reduce impact to the school. After funding for a single major renovation was rejected, the BOE has implemented a multi-year project addressing most critical needs. A Building Committee for the projects has been established.

**STATEMENT OF NEED/ISSUES: (Provide metrics, when possible, and connect with Dept. Capital Program)**

The Julian Curtiss cafeteria is severely undersized and is the smallest in the District. Millwork / cabinets are severely dated and in need of repair. These projects were identified as top priorities from the Ed Specs. Estimates are extremely preliminary since there is no design. Per Antinozzi & Associates estimate, we are in line with reasonable expectation. See photos.

**OTHER CONSIDERATIONS:**

POCD Alignment Guiding Principle: #3: Support top quality educational facilities

☐ Reimbursement (grant, state, etc.), describe:

☐ Public/Private Partnership, describe:

In FY24, project was reflected in FY 25 for \$2,000,000

**FINANCIALS:**

|                               | <u>Fiscal Year</u>  | <u>Project Costs</u> | <u>Incremental Operating Costs at Completion</u> |
|-------------------------------|---------------------|----------------------|--------------------------------------------------|
| <u>Prior 3 Years Budgeted</u> | Total               | \$1,000,000          |                                                  |
| <u>Current Request</u>        | 2024 - 2025         | \$3,200,000          | \$0                                              |
| <u>Projected</u>              | 2025 - 2026         | \$0                  | \$0                                              |
|                               | 2026 - 2027         | \$0                  | \$0                                              |
|                               | 2027 - 2028         | \$0                  | \$0                                              |
|                               | 2028 - 2029         | \$0                  | \$0                                              |
|                               | <b>5-Year Total</b> | <b>\$3,200,000</b>   | <b>\$0</b>                                       |

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART II - PROJECT COST WORKSHEET

| <b>Project Name:</b> Julian Curtiss Renovation |             |             |             |             |             |             |
|------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Description                                    | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | Total       |
| Cafeteria                                      | \$2,000,000 |             |             |             |             | \$2,000,000 |
| Equipment & Millwork                           | \$1,200,000 |             |             |             |             | \$1,200,000 |
|                                                |             |             |             |             |             | \$0         |
|                                                |             |             |             |             |             | \$0         |
|                                                |             |             |             |             |             | \$0         |
|                                                |             |             |             |             |             | \$0         |
|                                                |             |             |             |             |             | \$0         |
|                                                |             |             |             |             |             | \$0         |
|                                                |             |             |             |             |             | \$0         |
|                                                |             |             |             |             |             | \$0         |
|                                                |             |             |             |             |             | \$0         |
|                                                |             |             |             |             |             | \$0         |
|                                                |             |             |             |             |             | \$0         |
|                                                |             |             |             |             |             | \$0         |
| <b>Project Costs</b>                           | \$3,200,000 | \$0         | \$0         | \$0         | \$0         | \$3,200,000 |
| <b>Contingencies</b>                           |             |             |             |             |             | \$0         |
| <b>Total Project Costs</b>                     | \$3,200,000 | \$0         | \$0         | \$0         | \$0         | \$3,200,000 |
| <b>Comments:</b>                               |             |             |             |             |             |             |

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART III - SUPPLEMENTAL (Photos, maps, drawings, etc.)

**Project Name:** Julian Curtiss Renovation

**Supplemental #1:**



**Supplemental #2:**



**Comments:**

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART I - PROJECT INFORMATION SHEET

**Project Name:** Life Safety Systems

*Department:* Board of Education

*Account Code:* 680

*Start Year:* 2024

*End Year:* Ongoing

☐ Maintenance

☐ New Project

☒ Replacement

☒ Improvement/Upgrade

☐ Other:

**PROJECT DESCRIPTION: (Clearly describe scope/schedule, identify approvals required, A&E, etc.)**

The request is for funding to upgrade or replace aging Life Safety Equipment including but not limited to; fire alarm, public address (PA), communication systems, Emergency Notification Systems, Access Control Systems and Fire Suppression Systems. Some of the schools are using Fire Alarm systems that are outdated and difficult to find replacement parts. The scope will include the replacement of components including but not limited to: horns & strobes, pull stations, panels & associated wirings. All new devices are to be current technology and panels are to be sized for futures additions. Fire suppression replacement work is to include replacement of pre-action panels. All added devices are to be compatible with existing systems. Professional Services is also included.

In FY24, GPS is engaging a professional firm to assess all Life Safety Systems throughout District, including security systems to review condition, system type and integrations. A multi-year plan that establishes uniformity and enhances safety across GPS will be produced this fiscal year.

**STATEMENT OF NEED/ISSUES: (Provide metrics, when possible, and connect with Dept. Capital Program)**

Aging systems with multiple add-ons are causing issues throughout the District. New systems to be sized correctly and are to be compatible with other units. New technology with smoke heads going from ionization to photoelectric will be part of the upgrades as needed. The FY25 plan is to augment one wing at Greenwich High School.

**OTHER CONSIDERATIONS:**

POCD Alignment Guiding Principle: #3: Support top quality educational facilities

☐ Reimbursement (grant, state, etc.), describe:

☐ Public/Private Partnership, describe:

In FY24, project was reflected in FY 25 for \$350,000

**FINANCIALS:**

|                               | <u>Fiscal Year</u>  | <u>Project Costs</u> | <u>Incremental Operating Costs at Completion</u> |
|-------------------------------|---------------------|----------------------|--------------------------------------------------|
| <u>Prior 3 Years Budgeted</u> | Total               | \$925,000            |                                                  |
| <u>Current Request</u>        | 2024 - 2025         | \$350,000            | \$0                                              |
| <u>Projected</u>              | 2025 - 2026         | \$325,000            | \$0                                              |
|                               | 2026 - 2027         | \$164,000            | \$0                                              |
|                               | 2027 - 2028         | \$2,500,000          | \$0                                              |
|                               | 2028 - 2029         | \$156,000            | \$0                                              |
|                               | <b>5-Year Total</b> | <b>\$3,495,000</b>   | <b>\$0</b>                                       |

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART II - PROJECT COST WORKSHEET

| <b>Project Name:</b> Life Safety Systems |             |             |             |             |             |             |
|------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Description                              | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | Total       |
| Greenwich High School                    | \$300,000   |             |             |             |             | \$300,000   |
| District                                 | \$50,000    |             |             | \$150,000   |             | \$200,000   |
| Cos Cob                                  |             | \$175,000   |             |             |             | \$175,000   |
| Glenville                                |             | \$150,000   |             |             |             | \$150,000   |
| North Street                             |             |             | \$164,000   |             |             | \$164,000   |
| Riverside                                |             |             |             | \$550,000   |             | \$550,000   |
| Eastern Middle School                    |             |             |             | \$1,800,000 |             | \$1,800,000 |
| Parkway                                  |             |             |             |             | \$156,000   | \$156,000   |
|                                          |             |             |             |             |             | \$0         |
|                                          |             |             |             |             |             | \$0         |
|                                          |             |             |             |             |             | \$0         |
|                                          |             |             |             |             |             | \$0         |
|                                          |             |             |             |             |             | \$0         |
|                                          |             |             |             |             |             | \$0         |
|                                          |             |             |             |             |             | \$0         |
| <b>Project Costs</b>                     | \$350,000   | \$325,000   | \$164,000   | \$2,500,000 | \$156,000   | \$3,495,000 |
| <b>Contingencies</b>                     |             |             |             |             |             | \$0         |
| <b>Total Project Costs</b>               | \$350,000   | \$325,000   | \$164,000   | \$2,500,000 | \$156,000   | \$3,495,000 |
| <b>Comments:</b>                         |             |             |             |             |             |             |

# **TOWN OF GREENWICH - CIP 2025 - 2039**

## **PART III - SUPPLEMENTAL (Photos, maps, drawings, etc.)**

**Project Name:** Life Safety Systems

**Supplemental #1:**

**Supplemental #2:**

**Comments:**

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART I - PROJECT INFORMATION SHEET

**Project Name:** Old Greenwich Expansion / Renovation

*Department:* Board of Education

*Account Code:* 680

*Start Year:* 2023

*End Year:* 2025

☐

Maintenance

☐

New Project

☒

Replacement

☒

Improvement/Upgrade

☐

Other:

**PROJECT DESCRIPTION: (Clearly describe scope/schedule, identify approvals required, A&E, etc.)**

This request is for the construction phase for the expansion/renovation of the Old Greenwich School. The funds requested are based on the Educational Specifications created and approved by the Board.

Many maintenance projects have been removed from the 15-Year plan that need to be added back in if this project is not funded.

**STATEMENT OF NEED/ISSUES: (Provide metrics, when possible, and connect with Dept. Capital Program)**

Old Greenwich Elementary School was constructed in phases starting in 1902 with additions in 1950, 1957 & 1995. Some renovations were also completed in 1993. The configuration of the expanded building is convoluted resulting in long travel distances to common areas as well as many floor levels that are not easily connected and made accessible. No significant capital projects have been completed at this campus in 25 years. The campus is in a prominent location in the Old Greenwich section of Town and plays an important role in defining the traditional appearance of the broader community that it serves. Per the recently completed review of the facility, the following are the key concerns that need to be addressed and are included in the Ed Specs.; Adequate educational space, Security, Accessibility (ADA), and health and safety.

**OTHER CONSIDERATIONS:**

POCD Alignment Guiding Principle: #3: Support top quality educational facilities

☐

Reimbursement (grant, state, etc.), describe:

☐

Public/Private Partnership, describe:

In FY24, project was reflected in FY 25 for \$24,500,000

**FINANCIALS:**

|                               | <u>Fiscal Year</u>  | <u>Project Costs</u> | <u>Incremental Operating Costs at Completion</u> |
|-------------------------------|---------------------|----------------------|--------------------------------------------------|
| <u>Prior 3 Years Budgeted</u> | Total               | \$2,086,000          |                                                  |
| <u>Current Request</u>        | 2024 - 2025         | \$43,000,000         | \$0                                              |
| <u>Projected</u>              | 2025 - 2026         | \$0                  | \$0                                              |
|                               | 2026 - 2027         | \$0                  | \$0                                              |
|                               | 2027 - 2028         | \$0                  | \$0                                              |
|                               | 2028 - 2029         | \$0                  | \$0                                              |
|                               | <b>5-Year Total</b> | <b>\$43,000,000</b>  | <b>\$0</b>                                       |

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# **TOWN OF GREENWICH - CIP 2025 - 2039**

## **PART III - SUPPLEMENTAL (Photos, maps, drawings, etc.)**

**Project Name:** Old Greenwich Expansion / Renovation

**Supplemental #1:**

**Supplemental #2:**

**Comments:**

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART I - PROJECT INFORMATION SHEET

**Project Name:** Other (Lighting, Paving, Painting)

*Department:* Board of Education

*Account Code:* 680

*Start Year:* Ongoing

*End Year:* Ongoing

☒ Maintenance

☐ New Project

☒ Replacement

☒ Improvement/Upgrade

☐ Other:

**PROJECT DESCRIPTION: (Clearly describe scope/schedule, identify approvals required, A&E, etc.)**

Request for funds to design and install adequate site lighting on buildings, in parking areas and walkways to the entrances. Adequate exterior lighting is needed on buildings and site lighting on park ways. for the general safety of students, staff and public as well as provide level of security. The upper parking lot does not have lighting. GPS Security recommends the request for safety.

International School at Dundee - Parking lot lighting

International School at Dundee - Field fence

**STATEMENT OF NEED/ISSUES: (Provide metrics, when possible, and connect with Dept. Capital Program)**

Site lighting in some GPS facilities needs upgrades to provide safe environment. Multiple issues with vehicles accessing International School at Dundee field and causing damage.

**OTHER CONSIDERATIONS:**

POCD Alignment Guiding Principle: #3: Support top quality educational facilities

☐ Reimbursement (grant, state, etc.), describe:

☐ Public/Private Partnership, describe:

In FY24, project was reflected in FY 25 for \$309,000

**FINANCIALS:**

|                               | <u>Fiscal Year</u>  | <u>Project Costs</u> | <u>Incremental Operating Costs at Completion</u> |
|-------------------------------|---------------------|----------------------|--------------------------------------------------|
| <u>Prior 3 Years Budgeted</u> | Total               | \$275,000            |                                                  |
| <u>Current Request</u>        | 2024 - 2025         | \$150,000            | \$0                                              |
| <u>Projected</u>              | 2025 - 2026         | \$80,000             | \$0                                              |
|                               | 2026 - 2027         | \$0                  | \$0                                              |
|                               | 2027 - 2028         | \$256,000            | \$0                                              |
|                               | 2028 - 2029         | \$0                  | \$0                                              |
|                               | <b>5-Year Total</b> | <b>\$486,000</b>     | <b>\$0</b>                                       |

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART II - PROJECT COST WORKSHEET

| <b>Project Name:</b> Other (Lighting, Paving, Painting) |             |             |             |             |             |           |
|---------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-----------|
| Description                                             | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | Total     |
| International School at Dundee                          | \$150,000   |             |             |             |             | \$150,000 |
| Hamilton Avenue                                         |             | \$80,000    |             |             |             | \$80,000  |
| Eastern Middle School                                   |             |             |             | \$256,000   |             | \$256,000 |
|                                                         |             |             |             |             |             | \$0       |
|                                                         |             |             |             |             |             | \$0       |
|                                                         |             |             |             |             |             | \$0       |
|                                                         |             |             |             |             |             | \$0       |
|                                                         |             |             |             |             |             | \$0       |
|                                                         |             |             |             |             |             | \$0       |
|                                                         |             |             |             |             |             | \$0       |
|                                                         |             |             |             |             |             | \$0       |
|                                                         |             |             |             |             |             | \$0       |
|                                                         |             |             |             |             |             | \$0       |
|                                                         |             |             |             |             |             | \$0       |
| <b>Project Costs</b>                                    | \$150,000   | \$80,000    | \$0         | \$256,000   | \$0         | \$486,000 |
| <b>Contingencies</b>                                    |             |             |             |             |             | \$0       |
| <b>Total Project Costs</b>                              | \$150,000   | \$80,000    | \$0         | \$256,000   | \$0         | \$486,000 |
| <b>Comments:</b>                                        |             |             |             |             |             |           |

# **TOWN OF GREENWICH - CIP 2025 - 2039**

## **PART III - SUPPLEMENTAL (Photos, maps, drawings, etc.)**

**Project Name:** Other (Lighting, Paving, Painting)

**Supplemental #1:**

**Supplemental #2:**

**Comments:**

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART I - PROJECT INFORMATION SHEET

**Project Name:** Other Minor Renovations

*Department:* Board of Education

*Account Code:* 680

*Start Year:* Ongoing

*End Year:* Ongoing

☐ Maintenance

☐ New Project

☐ Replacement

☒ Improvement/Upgrade

☐ Other:

**PROJECT DESCRIPTION:** (Clearly describe scope/schedule, identify approvals required, A&E, etc.)

The purpose of this program is to address minor program-based renovations at schools in coordination with administration and curriculum management.

**STATEMENT OF NEED/ISSUES:** (Provide metrics, when possible, and connect with Dept. Capital Program)

Capital planning can be too far out to address immediate program needs. This program address program & academic needs per building administration.

### OTHER CONSIDERATIONS:

POCD Alignment Guiding Principle: #3: Support top quality educational facilities

☐ Reimbursement (grant, state, etc.), describe:

☐ Public/Private Partnership, describe:

In FY24, project was reflected in FY 25 for \$1,599,000

### FINANCIALS:

|                               | <u>Fiscal Year</u>  | <u>Project Costs</u> | <u>Incremental Operating Costs at Completion</u> |
|-------------------------------|---------------------|----------------------|--------------------------------------------------|
| <u>Prior 3 Years Budgeted</u> | Total               | \$1,571,000          |                                                  |
| <u>Current Request</u>        | 2024 - 2025         | \$300,000            | \$0                                              |
| <u>Projected</u>              | 2025 - 2026         | \$0                  | \$0                                              |
|                               | 2026 - 2027         | \$300,000            | \$0                                              |
|                               | 2027 - 2028         | \$0                  | \$0                                              |
|                               | 2028 - 2029         | \$300,000            | \$0                                              |
|                               | <b>5-Year Total</b> | <b>\$900,000</b>     | <b>\$0</b>                                       |

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# **TOWN OF GREENWICH - CIP 2025 - 2039**

## **PART III - SUPPLEMENTAL (Photos, maps, drawings, etc.)**

**Project Name:** Other Minor Renovations

**Supplemental #1:**

**Supplemental #2:**

**Comments:**

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART I - PROJECT INFORMATION SHEET

### Project Name: **Playground Replacement**

Department: Board of Education

Account Code: 680

Start Year: Ongoing

End Year: Ongoing

☒ Maintenance

☐ New Project

☒ Replacement

☒ Improvement/Upgrade

☐ Other:

#### PROJECT DESCRIPTION: (Clearly describe scope/schedule, identify approvals required, A&E, etc.)

Replacement of or augmentation to existing playscape structures at elementary schools. New equipment is to be ADA compliant and age appropriate. New enclosure fencing to be included as needed. The Town standard is to replace the existing natural (tree bark) playing surfaces with new rubberized system that allows for accessibility. The FY25 request is for Julian Curtiss playground and both playgrounds at Riverside. Also included is an annual request of \$25,000 to cover replacement parts and inspections as needed.

Request will fund Professional Services and testing as required.

#### STATEMENT OF NEED/ISSUES: (Provide metrics, when possible, and connect with Dept. Capital Program)

Playgrounds throughout the District are being replaced as per recommendations and direction provided by the Town of Greenwich Parks & Recreation Department. New designs are to be reviewed by TOG P&R.

#### OTHER CONSIDERATIONS:

POCD Alignment Guiding Principle: #3: Support top quality educational facilities

☐ Reimbursement (grant, state, etc.), describe:

☐ Public/Private Partnership, describe:

In FY24, project was reflected in FY 25 for \$865,000

#### **FINANCIALS:**

|                               | <u>Fiscal Year</u>  | <u>Project Costs</u> | <u>Incremental Operating Costs at Completion</u> |
|-------------------------------|---------------------|----------------------|--------------------------------------------------|
| <u>Prior 3 Years Budgeted</u> | Total               | \$536,000            |                                                  |
| <u>Current Request</u>        | 2024 - 2025         | \$860,000            | \$0                                              |
| <u>Projected</u>              | 2025 - 2026         | \$325,000            | \$0                                              |
|                               | 2026 - 2027         | \$435,000            | \$0                                              |
|                               | 2027 - 2028         | \$325,000            | \$0                                              |
|                               | 2028 - 2029         | \$475,000            | \$0                                              |
|                               | <b>5-Year Total</b> | <b>\$2,420,000</b>   | <b>\$0</b>                                       |

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART II - PROJECT COST WORKSHEET

| <b>Project Name:</b> Playground Replacement |             |             |             |             |             |             |
|---------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Description                                 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | Total       |
| Julian Curtiss                              | \$435,000   |             |             |             |             | \$435,000   |
| Riverside                                   | \$400,000   |             |             |             |             | \$400,000   |
| District                                    | \$25,000    | \$25,000    | \$25,000    | \$25,000    | \$25,000    | \$125,000   |
| North Street                                |             | \$300,000   |             |             |             | \$300,000   |
| Hamilton Avenue                             |             |             | \$410,000   |             |             | \$410,000   |
| Old Greenwich                               |             |             |             | \$300,000   |             | \$300,000   |
| Parkway                                     |             |             |             |             | \$450,000   | \$450,000   |
|                                             |             |             |             |             |             | \$0         |
|                                             |             |             |             |             |             | \$0         |
|                                             |             |             |             |             |             | \$0         |
|                                             |             |             |             |             |             | \$0         |
|                                             |             |             |             |             |             | \$0         |
|                                             |             |             |             |             |             | \$0         |
|                                             |             |             |             |             |             | \$0         |
|                                             |             |             |             |             |             | \$0         |
|                                             |             |             |             |             |             | \$0         |
| <b>Project Costs</b>                        | \$860,000   | \$325,000   | \$435,000   | \$325,000   | \$475,000   | \$2,420,000 |
| <b>Contingencies</b>                        |             |             |             |             |             | \$0         |
| <b>Total Project Costs</b>                  | \$860,000   | \$325,000   | \$435,000   | \$325,000   | \$475,000   | \$2,420,000 |
| <b>Comments:</b>                            |             |             |             |             |             |             |

# **TOWN OF GREENWICH - CIP 2025 - 2039**

## **PART III - SUPPLEMENTAL (Photos, maps, drawings, etc.)**

**Project Name:** Playground Replacement

**Supplemental #1:**

**Supplemental #2:**

**Comments:**

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART I - PROJECT INFORMATION SHEET

### Project Name: Plumbing & Electrical

Department: Board of Education

Account Code: 680

Start Year: Ongoing

End Year: Ongoing

☒ Maintenance

☐ New Project

☒ Replacement

☒ Improvement/Upgrade

☐ Other:

### PROJECT DESCRIPTION: (Clearly describe scope/schedule, identify approvals required, A&E, etc.)

The funding request is for the continuation of District-wide systematic upgrades and/or replacement of plumbing and electrical components. Replacements include but are not limited to: valves, water heaters, back flow preventers, ancillary plumbing, correctly sized circulation & ejector pumps. Replacements would include new faucets, flushometers and associated piping.

The electrical component replacements would include but are not limited to: switch gears, distribution panels, switches, outlets. Power distribution & panels are included. The request will cover Professional Services as needed.

### STATEMENT OF NEED/ISSUES: (Provide metrics, when possible, and connect with Dept. Capital Program)

The electrical & plumbing infrastructure of our District's facilities are aging out of service. Many of the components associated with our electrical & plumbing systems are at or near their useful life and need replacement. Electrical systems are in similar conditions and need replacement or augmentation. Electrical usage in classroom settings is at a much higher demand than when the building was designed and additional outlets and distribution is necessary.

### OTHER CONSIDERATIONS:

POCD Alignment Guiding Principle: #3: Support top quality educational facilities

☐ Reimbursement (grant, state, etc.), describe:

☐ Public/Private Partnership, describe:

In FY24, project was reflected in FY 25 for \$2,917,000

### FINANCIALS:

|                               | <u>Fiscal Year</u>  | <u>Project Costs</u> | <u>Incremental Operating Costs at Completion</u> |
|-------------------------------|---------------------|----------------------|--------------------------------------------------|
| <u>Prior 3 Years Budgeted</u> | Total               | \$3,706,000          |                                                  |
| <u>Current Request</u>        | 2024 - 2025         | \$1,327,000          | \$0                                              |
| <u>Projected</u>              | 2025 - 2026         | \$1,085,000          | \$0                                              |
|                               | 2026 - 2027         | \$1,520,000          | \$0                                              |
|                               | 2027 - 2028         | \$1,120,000          | \$0                                              |
|                               | 2028 - 2029         | \$300,000            | \$0                                              |
|                               | <b>5-Year Total</b> | <b>\$5,352,000</b>   | <b>\$0</b>                                       |

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART II - PROJECT COST WORKSHEET

| <b>Project Name:</b> Plumbing & Electrical |                    |                    |                    |                    |                  |                    |
|--------------------------------------------|--------------------|--------------------|--------------------|--------------------|------------------|--------------------|
| Description                                | 2024 - 2025        | 2025 - 2026        | 2026 - 2027        | 2027 - 2028        | 2028 - 2029      | Total              |
| Cos Cob                                    | \$219,000          | \$28,000           |                    |                    |                  | \$247,000          |
| Eastern Middle School                      | \$335,000          | \$17,000           |                    |                    |                  | \$352,000          |
| Greenwich High School                      | \$100,000          | \$444,000          | \$354,000          | \$200,000          | \$200,000        | \$1,298,000        |
| Hamilton Avenue                            | \$68,000           |                    |                    | \$91,000           |                  | \$159,000          |
| Julian Curtiss                             | \$35,000           |                    | \$64,000           |                    |                  | \$99,000           |
| Old Greenwich                              | \$50,000           | \$50,000           | \$11,000           | \$30,000           |                  | \$141,000          |
| Parkway                                    | \$20,000           |                    | \$189,000          |                    |                  | \$209,000          |
| Riverside                                  | \$50,000           | \$87,000           | \$18,000           |                    |                  | \$155,000          |
| Western Middle School                      | \$350,000          |                    |                    | \$155,000          |                  | \$505,000          |
| District                                   | \$100,000          | \$200,000          | \$100,000          | \$166,000          | \$100,000        | \$666,000          |
| New Lebanon                                |                    | \$50,000           |                    |                    |                  | \$50,000           |
| North Mianus                               |                    | \$50,000           |                    | \$128,000          |                  | \$178,000          |
| North Street                               |                    | \$159,000          |                    | \$350,000          |                  | \$509,000          |
| Glenville                                  |                    |                    | \$773,000          |                    |                  | \$773,000          |
| International School at Dundee             |                    |                    | \$11,000           |                    |                  | \$11,000           |
| <b>Project Costs</b>                       | <b>\$1,327,000</b> | <b>\$1,085,000</b> | <b>\$1,520,000</b> | <b>\$1,120,000</b> | <b>\$300,000</b> | <b>\$5,352,000</b> |
| <b>Contingencies</b>                       |                    |                    |                    |                    |                  | <b>\$0</b>         |
| <b>Total Project Costs</b>                 | <b>\$1,327,000</b> | <b>\$1,085,000</b> | <b>\$1,520,000</b> | <b>\$1,120,000</b> | <b>\$300,000</b> | <b>\$5,352,000</b> |
| <b>Comments:</b>                           |                    |                    |                    |                    |                  |                    |

# **TOWN OF GREENWICH - CIP 2025 - 2039**

## **PART III - SUPPLEMENTAL (Photos, maps, drawings, etc.)**

**Project Name:** Plumbing & Electrical

**Supplemental #1:**

**Supplemental #2:**

**Comments:**

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART I - PROJECT INFORMATION SHEET

**Project Name:** Renovate Gymnasiums

*Department:* Board of Education

*Account Code:* 680

*Start Year:* Ongoing

*End Year:* Ongoing

☐ Maintenance

☒ Replacement

☐ Other:

☐ New Project

☒ Improvement/Upgrade

**PROJECT DESCRIPTION:** (Clearly describe scope/schedule, identify approvals required, A&E, etc.)

The FY25 request is to fund the following projects

Greenwich High School - Curtain divider replacement inside gym

Glenville - Refinish wood floor in gym & replacement of game lines as needed

Julian Curtiss - Refinish wood floor in gym & replacement of game lines as needed

**STATEMENT OF NEED/ISSUES:** (Provide metrics, when possible, and connect with Dept. Capital Program)

GHS dividing curtain is ripped and in poor condition. Both Glenville & Julian Curtiss are in need and scheduled for renovation.

### OTHER CONSIDERATIONS:

POCD Alignment Guiding Principle: #3: Support top quality educational facilities

☐ Reimbursement (grant, state, etc.), describe:

☐ Public/Private Partnership, describe:

In FY24, project was reflected in FY 25 for \$150,000

### FINANCIALS:

|                               | <u>Fiscal Year</u>  | <u>Project Costs</u> | <u>Incremental Operating Costs at Completion</u> |
|-------------------------------|---------------------|----------------------|--------------------------------------------------|
| <u>Prior 3 Years Budgeted</u> | Total               | \$0                  |                                                  |
| <u>Current Request</u>        | 2024 - 2025         | \$270,000            | \$0                                              |
| <u>Projected</u>              | 2025 - 2026         | \$512,000            | \$0                                              |
|                               | 2026 - 2027         | \$212,000            | \$0                                              |
|                               | 2027 - 2028         | \$0                  | \$0                                              |
|                               | 2028 - 2029         | \$192,000            | \$0                                              |
|                               | <b>5-Year Total</b> | <b>\$1,186,000</b>   | <b>\$0</b>                                       |

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART II - PROJECT COST WORKSHEET

| <b>Project Name:</b> Renovate Gymnasiums |             |             |             |             |             |             |
|------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Description                              | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | Total       |
| Greenwich High School                    | \$70,000    |             | \$212,000   |             |             | \$282,000   |
| Glenville                                | \$100,000   |             |             |             |             | \$100,000   |
| Julian Curtiss                           | \$100,000   |             |             |             |             | \$100,000   |
| Cos Cob                                  |             | \$75,000    |             |             |             | \$75,000    |
| Hamilton Avenue                          |             | \$394,000   |             |             |             | \$394,000   |
| Parkway                                  |             | \$43,000    |             |             |             | \$43,000    |
| North Mianus                             |             |             |             |             | \$192,000   | \$192,000   |
|                                          |             |             |             |             |             | \$0         |
|                                          |             |             |             |             |             | \$0         |
|                                          |             |             |             |             |             | \$0         |
|                                          |             |             |             |             |             | \$0         |
|                                          |             |             |             |             |             | \$0         |
|                                          |             |             |             |             |             | \$0         |
|                                          |             |             |             |             |             | \$0         |
|                                          |             |             |             |             |             | \$0         |
| <b>Project Costs</b>                     | \$270,000   | \$512,000   | \$212,000   | \$0         | \$192,000   | \$1,186,000 |
| <b>Contingencies</b>                     |             |             |             |             |             | \$0         |
| <b>Total Project Costs</b>               | \$270,000   | \$512,000   | \$212,000   | \$0         | \$192,000   | \$1,186,000 |
| <b>Comments:</b>                         |             |             |             |             |             |             |

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART III - SUPPLEMENTAL (Photos, maps, drawings, etc.)

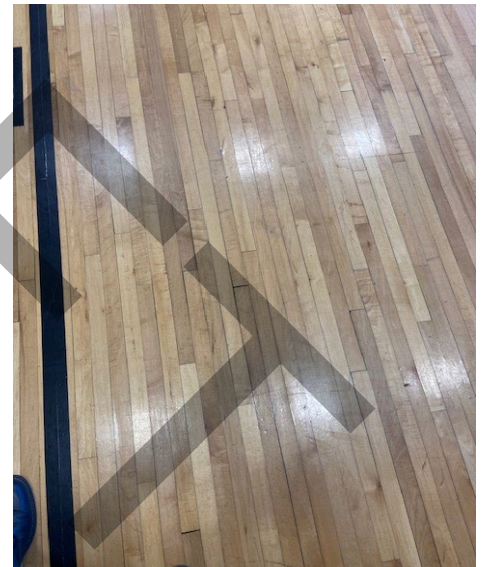
**Project Name:** Renovate Gymnasiums

**Supplemental #1:**



**GHS dividing curtain**

**Supplemental #2:**



**Julian Curtiss Gym**

**Comments:**

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART I - PROJECT INFORMATION SHEET

**Project Name:** Riverside Renovation

*Department:* Board of Education

*Account Code:* 680

*Start Year:* 2024

*End Year:* 2029

☐

Maintenance

☐

New Project

☐

Replacement

☒

Improvement/Upgrade

☐

Other:

**PROJECT DESCRIPTION: (Clearly describe scope/schedule, identify approvals required, A&E, etc.)**

This request is for the feasibility and educational specification phase at Riverside Elementary School. The funds requested are based on previous projects design costs and Old Greenwich cost estimates.

**STATEMENT OF NEED/ISSUES: (Provide metrics, when possible, and connect with Dept. Capital Program)**

The original two-story building was built in 1932 with single story additions that include the Gym /Auditorium, classrooms and Library built in 1950 and then another single story eight classroom addition completed in 1995. Some of the key issues with this building, and should be included in the Ed Specs, include but are not limited to: lack of accessibility throughout, undersized cafeteria space, lack of program space, undersized main office suite, Security, Accessibility (ADA), and health and safety.

**OTHER CONSIDERATIONS:**

POCD Alignment Guiding Principle: #3: Support top quality educational facilities

☐

Reimbursement (grant, state, etc.), describe:

☐

Public/Private Partnership, describe:

In FY24, project was reflected in FY 25 for \$150,000

### FINANCIALS:

|                               | <u>Fiscal Year</u>  | <u>Project Costs</u> | <u>Incremental Operating Costs at Completion</u> |
|-------------------------------|---------------------|----------------------|--------------------------------------------------|
| <u>Prior 3 Years Budgeted</u> | Total               | \$0                  |                                                  |
| <u>Current Request</u>        | 2024 - 2025         | \$150,000            | \$0                                              |
| <u>Projected</u>              | 2025 - 2026         | \$2,000,000          | \$0                                              |
|                               | 2026 - 2027         | \$48,000,000         | \$0                                              |
|                               | 2027 - 2028         | \$0                  | \$0                                              |
|                               | 2028 - 2029         | \$0                  | \$0                                              |
|                               | <b>5-Year Total</b> | <b>\$50,150,000</b>  | <b>\$0</b>                                       |

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART II - PROJECT COST WORKSHEET

| <b>Project Name:</b> Riverside Renovation |             |             |              |             |             |              |
|-------------------------------------------|-------------|-------------|--------------|-------------|-------------|--------------|
| Description                               | 2024 - 2025 | 2025 - 2026 | 2026 - 2027  | 2027 - 2028 | 2028 - 2029 | Total        |
| Feasibility and Ed-Specs                  | \$150,000   |             |              |             |             | \$150,000    |
| A&E                                       |             | \$2,000,000 |              |             |             | \$2,000,000  |
| Renovation                                |             |             | \$48,000,000 |             |             | \$48,000,000 |
|                                           |             |             |              |             |             | \$0          |
|                                           |             |             |              |             |             | \$0          |
|                                           |             |             |              |             |             | \$0          |
|                                           |             |             |              |             |             | \$0          |
|                                           |             |             |              |             |             | \$0          |
|                                           |             |             |              |             |             | \$0          |
|                                           |             |             |              |             |             | \$0          |
|                                           |             |             |              |             |             | \$0          |
|                                           |             |             |              |             |             | \$0          |
|                                           |             |             |              |             |             | \$0          |
|                                           |             |             |              |             |             | \$0          |
| <b>Project Costs</b>                      | \$150,000   | \$2,000,000 | \$48,000,000 | \$0         | \$0         | \$50,150,000 |
| <b>Contingencies</b>                      |             |             |              |             |             | \$0          |
| <b>Total Project Costs</b>                | \$150,000   | \$2,000,000 | \$48,000,000 | \$0         | \$0         | \$50,150,000 |
| <b>Comments:</b>                          |             |             |              |             |             |              |

# **TOWN OF GREENWICH - CIP 2025 - 2039**

## **PART III - SUPPLEMENTAL (Photos, maps, drawings, etc.)**

**Project Name:** Riverside Renovation

**Supplemental #1:**

**Supplemental #2:**

**Comments:**

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART I - PROJECT INFORMATION SHEET

**Project Name: Roofs**

Department: Board of Education

Account Code: 680

Start Year: Ongoing

End Year: Ongoing

☒ Maintenance    ☐ New Project  
☒ Replacement    ☐ Improvement/Upgrade  
☐ Other:

**PROJECT DESCRIPTION: (Clearly describe scope/schedule, identify approvals required, A&E, etc.)**

The request for funding is for projects that make up the roofing section of the envelope of a building. This maintenance program includes, but is not limited to: roofing, roof access points, fascia's and soffits.

The FY 25 request is to complete the last phase at North Mianus (front) and roof replacement over tech & music at Western Middle School. Professional Services are required. In addition, a minimal request is included for annual roof replacement/repairs deemed necessary to protect the assets of the District.

**STATEMENT OF NEED/ISSUES: (Provide metrics, when possible, and connect with Dept. Capital Program)**

Roofing is a vital component to the building envelope system and the first line of defense in maintaining the structures resistance to water infiltration. Some of the District's buildings roofing system need attention. The Facilities department can execute necessary projects within a reasonable timeframe.

**OTHER CONSIDERATIONS:**

POCD Alignment Guiding Principle: #3: Support top quality educational facilities

- ☐ Reimbursement (grant, state, etc.), describe:  
☐ Public/Private Partnership, describe:

In FY24, project was reflected in FY 25 for \$5,271,000

**FINANCIALS:**

|                               | <u>Fiscal Year</u>  | <u>Project Costs</u> | <u>Incremental Operating Costs at Completion</u> |
|-------------------------------|---------------------|----------------------|--------------------------------------------------|
| <u>Prior 3 Years Budgeted</u> | Total               | \$935,000            |                                                  |
| <u>Current Request</u>        | 2024 - 2025         | \$2,125,000          | \$0                                              |
| <u>Projected</u>              | 2025 - 2026         | \$2,050,000          | \$0                                              |
|                               | 2026 - 2027         | \$1,600,000          | \$0                                              |
|                               | 2027 - 2028         | \$1,600,000          | \$0                                              |
|                               | 2028 - 2029         | \$1,300,000          | \$0                                              |
|                               | <b>5-Year Total</b> | <b>\$8,675,000</b>   | <b>\$0</b>                                       |

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# **TOWN OF GREENWICH - CIP 2025 - 2039**

## **PART III - SUPPLEMENTAL (Photos, maps, drawings, etc.)**

**Project Name:** Roofs

**Supplemental #1:**

**Supplemental #2:**

**Comments:**

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART I - PROJECT INFORMATION SHEET

**Project Name:** Secure Entrance Redesign

*Department:* Board of Education

*Account Code:* 680

*Start Year:* 2025

*End Year:* 2026

☐ Maintenance

☐ Replacement

☐ Other:

☒ New Project

☐ Improvement/Upgrade

**PROJECT DESCRIPTION: (Clearly describe scope/schedule, identify approvals required, A&E, etc.)**

In FY24, the BOE / TOG had funded an interim request to establish secure entryways at all schools. This project is complete, except for Eastern Middle School and International School at Dundee, both of which require a major redesign of the entry points.

**STATEMENT OF NEED/ISSUES: (Provide metrics, when possible, and connect with Dept. Capital Program)**

Eastern Middle School and International School at Dundee do not have secure entryways as established by the Districtwide program.

### OTHER CONSIDERATIONS:

POCD Alignment Guiding Principle: #3: Support top quality educational facilities

☐ Reimbursement (grant, state, etc.), describe:

☐ Public/Private Partnership, describe:

In FY24, project was reflected in FY 25 for \$0

### FINANCIALS:

|                               | <u>Fiscal Year</u>  | <u>Project Costs</u> | <u>Incremental Operating Costs at Completion</u> |
|-------------------------------|---------------------|----------------------|--------------------------------------------------|
| <u>Prior 3 Years Budgeted</u> | Total               | \$0                  |                                                  |
| <u>Current Request</u>        | 2024 - 2025         | \$75,000             | \$0                                              |
| <u>Projected</u>              | 2025 - 2026         | \$900,000            | \$0                                              |
|                               | 2026 - 2027         | \$0                  | \$0                                              |
|                               | 2027 - 2028         | \$0                  | \$0                                              |
|                               | 2028 - 2029         | \$0                  | \$0                                              |
|                               | <b>5-Year Total</b> | <b>\$975,000</b>     | <b>\$0</b>                                       |

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART II - PROJECT COST WORKSHEET

| <b>Project Name:</b> Secure Entrance Redesign |             |             |             |             |             |           |
|-----------------------------------------------|-------------|-------------|-------------|-------------|-------------|-----------|
| Description                                   | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | Total     |
| A&E                                           | \$75,000    |             |             |             |             | \$75,000  |
| Eastern Middle School                         |             | \$600,000   |             |             |             | \$600,000 |
| International School at Dundee                |             | \$300,000   |             |             |             | \$300,000 |
|                                               |             |             |             |             |             | \$0       |
|                                               |             |             |             |             |             | \$0       |
|                                               |             |             |             |             |             | \$0       |
|                                               |             |             |             |             |             | \$0       |
|                                               |             |             |             |             |             | \$0       |
|                                               |             |             |             |             |             | \$0       |
|                                               |             |             |             |             |             | \$0       |
|                                               |             |             |             |             |             | \$0       |
|                                               |             |             |             |             |             | \$0       |
|                                               |             |             |             |             |             | \$0       |
|                                               |             |             |             |             |             | \$0       |
|                                               |             |             |             |             |             | \$0       |
| <b>Project Costs</b>                          | \$75,000    | \$900,000   | \$0         | \$0         | \$0         | \$975,000 |
| <b>Contingencies</b>                          |             |             |             |             |             | \$0       |
| <b>Total Project Costs</b>                    | \$75,000    | \$900,000   | \$0         | \$0         | \$0         | \$975,000 |
| <b>Comments:</b>                              |             |             |             |             |             |           |

# **TOWN OF GREENWICH - CIP 2025 - 2039**

## **PART III - SUPPLEMENTAL (Photos, maps, drawings, etc.)**

**Project Name:** Secure Entrance Redesign

**Supplemental #1:**

**Supplemental #2:**

**Comments:**

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART I - PROJECT INFORMATION SHEET

**Project Name:** Stage Renovation

*Department:* Board of Education

*Account Code:* 680

*Start Year:* Ongoing

*End Year:* Ongoing

☒ Maintenance

☐ New Project

☒ Replacement

☒ Improvement/Upgrade

☐ Other:

**PROJECT DESCRIPTION: (Clearly describe scope/schedule, identify approvals required, A&E, etc.)**

In FY24 GPS Facilities is engaging with a professional service to conduct a Districtwide assessment of all the stage-based infrastructure and provide prioritized recommendations. Starting in FY25 we plan to begin implementation of the program. The items within the scope may include but are not limited to, curtains, screens, ropes/pulley systems, stage lighting & associated dinner racks, trusses and hanging devices, sound systems, etc. GPS has a limited understanding of this infrastructure.

**STATEMENT OF NEED/ISSUES: (Provide metrics, when possible, and connect with Dept. Capital Program)**

Out-year numbers are a placeholder until more information is available.

### OTHER CONSIDERATIONS:

POCD Alignment Guiding Principle: #3: Support top quality educational facilities

☐ Reimbursement (grant, state, etc.), describe:

☐ Public/Private Partnership, describe:

In FY24, project was reflected in FY 25 for \$155,000

### FINANCIALS:

|                               | <u>Fiscal Year</u>  | <u>Project Costs</u> | <u>Incremental Operating Costs at Completion</u> |
|-------------------------------|---------------------|----------------------|--------------------------------------------------|
| <u>Prior 3 Years Budgeted</u> | Total               | \$150,000            |                                                  |
| <u>Current Request</u>        | 2024 - 2025         | \$150,000            | \$0                                              |
| <u>Projected</u>              | 2025 - 2026         | \$150,000            | \$0                                              |
|                               | 2026 - 2027         | \$150,000            | \$0                                              |
|                               | 2027 - 2028         | \$150,000            | \$0                                              |
|                               | 2028 - 2029         | \$150,000            | \$0                                              |
|                               | <b>5-Year Total</b> | <b>\$750,000</b>     | <b>\$0</b>                                       |

**Project Name:** Stage Renovation

| Description | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | Total |
|-------------|-------------|-------------|-------------|-------------|-------------|-------|
|-------------|-------------|-------------|-------------|-------------|-------------|-------|

[illegible]

|                      |           |           |           |           |           |           |
|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| <b>Project Costs</b> | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$750,000 |
|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|

|               |     |
|---------------|-----|
| Contingencies | \$0 |
|---------------|-----|

|                            |           |           |           |           |           |           |
|----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| <b>Total Project Costs</b> | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$750,000 |
|----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|

**Comments:**

# **TOWN OF GREENWICH - CIP 2025 - 2039**

## **PART III - SUPPLEMENTAL (Photos, maps, drawings, etc.)**

**Project Name:** Stage Renovation

**Supplemental #1:**

**Supplemental #2:**

**Comments:**

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART I - PROJECT INFORMATION SHEET

**Project Name:** Stairs, Ramps, and Walls

*Department:* Board of Education

*Account Code:* 680

*Start Year:* Ongoing

*End Year:* Ongoing

☐ Maintenance

☒ Replacement

☐ Other:

☐ New Project

☒ Improvement/Upgrade

**PROJECT DESCRIPTION: (Clearly describe scope/schedule, identify approvals required, A&E, etc.)**

The request is for funds for the major repair or replacement of masonry/concrete retaining walls, exterior concrete/stone step and sidewalks. The FY25 request is for exterior masonry work at the Julian Curtiss Kindergarten patio retaining wall. Exterior masonry work at retaining walls includes replacement of granite stone caps and brick pavers at Kindergarten patios at Julian Curtiss as well as District funds as needed.

**STATEMENT OF NEED/ISSUES: (Provide metrics, when possible, and connect with Dept. Capital Program)**

Many of the exterior features of the school buildings need major repairs and replacement. Concrete and stone steps have varying rise dimensions that do not meet code and create tripping hazards. Concrete/stone and brick walls exhibit failing mortar joints and loose cap stones.

Julian Curtiss Kindergarten patio retaining wall is leaning and must be replaced.

**OTHER CONSIDERATIONS:**

POCD Alignment Guiding Principle: #3: Support top quality educational facilities

☐ Reimbursement (grant, state, etc.), describe:

☐ Public/Private Partnership, describe:

In FY24, project was reflected in FY 25 for \$463,000

**FINANCIALS:**

|                               | <u>Fiscal Year</u>  | <u>Project Costs</u> | <u>Incremental Operating Costs at Completion</u> |
|-------------------------------|---------------------|----------------------|--------------------------------------------------|
| <u>Prior 3 Years Budgeted</u> | Total               | \$1,637,000          |                                                  |
| <u>Current Request</u>        | 2024 - 2025         | \$340,000            | \$0                                              |
| <u>Projected</u>              | 2025 - 2026         | \$343,000            | \$0                                              |
|                               | 2026 - 2027         | \$378,000            | \$0                                              |
|                               | 2027 - 2028         | \$360,000            | \$0                                              |
|                               | 2028 - 2029         | \$70,000             | \$0                                              |
|                               | <b>5-Year Total</b> | <b>\$1,491,000</b>   | <b>\$0</b>                                       |

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART II - PROJECT COST WORKSHEET

| <b>Project Name:</b> Stairs, Ramps, and Walls |             |             |             |             |             |             |
|-----------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Description                                   | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | Total       |
| District                                      | \$70,000    | \$70,000    | \$70,000    | \$70,000    | \$70,000    | \$350,000   |
| Julian Curtiss                                | \$270,000   |             |             |             |             | \$270,000   |
| North Mianus                                  |             | \$80,000    |             |             |             | \$80,000    |
| Western Middle School                         |             | \$193,000   |             |             |             | \$193,000   |
| Eastern Middle School                         |             |             | \$51,000    | \$40,000    |             | \$91,000    |
| Riverside                                     |             |             | \$257,000   |             |             | \$257,000   |
| Greenwich High School                         |             |             |             | \$250,000   |             | \$250,000   |
|                                               |             |             |             |             |             | \$0         |
|                                               |             |             |             |             |             | \$0         |
|                                               |             |             |             |             |             | \$0         |
|                                               |             |             |             |             |             | \$0         |
|                                               |             |             |             |             |             | \$0         |
|                                               |             |             |             |             |             | \$0         |
|                                               |             |             |             |             |             | \$0         |
|                                               |             |             |             |             |             | \$0         |
| <b>Project Costs</b>                          | \$340,000   | \$343,000   | \$378,000   | \$360,000   | \$70,000    | \$1,491,000 |
| <b>Contingencies</b>                          |             |             |             |             |             | \$0         |
| <b>Total Project Costs</b>                    | \$340,000   | \$343,000   | \$378,000   | \$360,000   | \$70,000    | \$1,491,000 |
| <b>Comments:</b>                              |             |             |             |             |             |             |

# **TOWN OF GREENWICH - CIP 2025 - 2039**

## **PART III - SUPPLEMENTAL (Photos, maps, drawings, etc.)**

**Project Name:** Stairs, Ramps, and Walls

**Supplemental #1:**



**Julian Curtiss**

**Supplemental #2:**



**Julian Curtiss**

**Comments:**

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART I - PROJECT INFORMATION SHEET

**Project Name:** Vertical Transportation

*Department:* Board of Education

*Account Code:* 680

*Start Year:* Ongoing

*End Year:* Ongoing

☐ Maintenance

☐ Replacement

☐ Other:

☒ New Project

☐ Improvement/Upgrade

**PROJECT DESCRIPTION: (Clearly describe scope/schedule, identify approvals required, A&E, etc.)**

Greenwich High School has 10 elevators and another 8 throughout the rest of the District. For FY25, GPS plans to engage a professional firm to conduct a comprehensive assessment of all existing elevators and develop an informed maintenance / replacement capital plan. All out-years are placeholder numbers.

**STATEMENT OF NEED/ISSUES: (Provide metrics, when possible, and connect with Dept. Capital Program)**

Based on the age of equipment and current codes, a comprehensive condition assessment is needed.

### OTHER CONSIDERATIONS:

POCD Alignment Guiding Principle: #3: Support top quality educational facilities

☐ Reimbursement (grant, state, etc.), describe:

☐ Public/Private Partnership, describe:

In FY24, project was reflected in FY 25 for \$0

### FINANCIALS:

|                               | <u>Fiscal Year</u>  | <u>Project Costs</u> | <u>Incremental Operating Costs at Completion</u> |
|-------------------------------|---------------------|----------------------|--------------------------------------------------|
| <u>Prior 3 Years Budgeted</u> | Total               | \$146,000            |                                                  |
| <u>Current Request</u>        | 2024 - 2025         | \$50,000             | \$0                                              |
| <u>Projected</u>              | 2025 - 2026         | \$775,000            | \$0                                              |
|                               | 2026 - 2027         | \$775,000            | \$0                                              |
|                               | 2027 - 2028         | \$275,000            | \$0                                              |
|                               | 2028 - 2029         | \$0                  | \$0                                              |
|                               | <b>5-Year Total</b> | <b>\$1,875,000</b>   | <b>\$0</b>                                       |

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART II - PROJECT COST WORKSHEET

| <b>Project Name:</b> Vertical Transportation |             |             |             |             |             |             |
|----------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Description                                  | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | Total       |
| Greenwich High School                        | \$50,000    | \$500,000   | \$500,000   |             |             | \$1,050,000 |
| District                                     |             | \$275,000   | \$275,000   | \$275,000   |             | \$825,000   |
|                                              |             |             |             |             |             | \$0         |
|                                              |             |             |             |             |             | \$0         |
|                                              |             |             |             |             |             | \$0         |
|                                              |             |             |             |             |             | \$0         |
|                                              |             |             |             |             |             | \$0         |
|                                              |             |             |             |             |             | \$0         |
|                                              |             |             |             |             |             | \$0         |
|                                              |             |             |             |             |             | \$0         |
|                                              |             |             |             |             |             | \$0         |
|                                              |             |             |             |             |             | \$0         |
|                                              |             |             |             |             |             | \$0         |
|                                              |             |             |             |             |             | \$0         |
| <b>Project Costs</b>                         | \$50,000    | \$775,000   | \$775,000   | \$275,000   | \$0         | \$1,875,000 |
| <b>Contingencies</b>                         |             |             |             |             |             | \$0         |
| <b>Total Project Costs</b>                   | \$50,000    | \$775,000   | \$775,000   | \$275,000   | \$0         | \$1,875,000 |
| <b>Comments:</b>                             |             |             |             |             |             |             |

# **TOWN OF GREENWICH - CIP 2025 - 2039**

## **PART III - SUPPLEMENTAL (Photos, maps, drawings, etc.)**

**Project Name:** Vertical Transportation

**Supplemental #1:**

**Supplemental #2:**

**Comments:**

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART I - PROJECT INFORMATION SHEET

**Project Name:** Windows & Doors

*Department:* Board of Education

*Account Code:* 680

*Start Year:* Ongoing

*End Year:* Ongoing



Maintenance



New Project



Replacement



Improvement/Upgrade



Other:

**PROJECT DESCRIPTION: (Clearly describe scope/schedule, identify approvals required, A&E, etc.)**

This windows and doors maintenance program supports structures that make up the envelope of a building, or the physical separator between the conditioned and unconditioned environment. Doors & windows are also an essential component of a building's security, and security best practices are included at time of replacement.

The FY25 request is for exterior door replacement Cos Cob, Hamilton Avenue and International School at Dundee. Greenwich High School windows are upcoming for replacement; however, elements were found to contain PCB's. Per the report from Hygenix, "A plan/specification must be prepared for the proper remediation of all identified materials. Based on the selected approach, the plan may need to be reviewed and approved by the US EPA and CT DEEP". The FY25 funds are to finish developing this plan and determine if any other agency involvement is necessary.

**STATEMENT OF NEED/ISSUES: (Provide metrics, when possible, and connect with Dept. Capital Program)**

An assessment of building envelopes throughout the district has identified that many of the window systems in the district are beyond their useful life and not energy efficient. They need replacement. The District also recognizes the need to update and upgrade the perimeter of the facilities in terms of security.

**OTHER CONSIDERATIONS:**

POCD Alignment Guiding Principle: #3: Support top quality educational facilities



Reimbursement (grant, state, etc.), describe:



Public/Private Partnership, describe:

In FY24, project was reflected in FY 25 for \$3,505,000

**FINANCIALS:**

|                               | <u>Fiscal Year</u>  | <u>Project Costs</u> | <u>Incremental Operating Costs at Completion</u> |
|-------------------------------|---------------------|----------------------|--------------------------------------------------|
| <u>Prior 3 Years Budgeted</u> | Total               | \$1,900,000          |                                                  |
| <u>Current Request</u>        | 2024 - 2025         | \$360,000            | \$0                                              |
| <u>Projected</u>              | 2025 - 2026         | \$8,898,000          | \$0                                              |
|                               | 2026 - 2027         | \$3,025,000          | \$0                                              |
|                               | 2027 - 2028         | \$8,227,000          | \$0                                              |
|                               | 2028 - 2029         | \$3,304,000          | \$0                                              |
|                               | <b>5-Year Total</b> | <b>\$23,814,000</b>  | <b>\$0</b>                                       |

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART II - PROJECT COST WORKSHEET

| <b>Project Name:</b> Windows & Doors |             |             |             |             |             |              |
|--------------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| Description                          | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 2027 - 2028 | 2028 - 2029 | Total        |
| Cos Cob                              | \$120,000   |             |             |             |             | \$120,000    |
| Hamilton Avenue                      | \$45,000    |             |             |             | \$304,000   | \$349,000    |
| International School at Dundee       | \$70,000    |             |             |             |             | \$70,000     |
| District                             | \$25,000    | \$25,000    | \$25,000    | \$25,000    |             | \$100,000    |
| Julian Curtiss                       |             | \$100,000   |             | \$2,002,000 |             | \$2,102,000  |
| North Mianus                         |             | \$2,000,000 |             |             |             | \$2,000,000  |
| Parkway                              |             | \$3,503,000 |             |             |             | \$3,503,000  |
| Western Middle School                |             | \$270,000   |             |             |             | \$270,000    |
| Greenwich High School                | \$100,000   | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$12,100,000 |
| North Street                         |             |             |             | \$3,200,000 |             | \$3,200,000  |
|                                      |             |             |             |             |             | \$0          |
|                                      |             |             |             |             |             | \$0          |
|                                      |             |             |             |             |             | \$0          |
|                                      |             |             |             |             |             | \$0          |
|                                      |             |             |             |             |             | \$0          |
| <b>Project Costs</b>                 | \$360,000   | \$8,898,000 | \$3,025,000 | \$8,227,000 | \$3,304,000 | \$23,814,000 |
| <b>Contingencies</b>                 |             |             |             |             |             | \$0          |
| <b>Total Project Costs</b>           | \$360,000   | \$8,898,000 | \$3,025,000 | \$8,227,000 | \$3,304,000 | \$23,814,000 |
| <b>Comments:</b>                     |             |             |             |             |             |              |

# **TOWN OF GREENWICH - CIP 2025 - 2039**

## **PART III - SUPPLEMENTAL (Photos, maps, drawings, etc.)**

**Project Name:** Windows & Doors

**Supplemental #1:**

**Supplemental #2:**

**Comments:**

# TOWN OF GREENWICH - CIP 2025 - 2039

## PART I - PROJECT INFORMATION SHEET

**Project Name:** WMS Soil Remediation

*Department:* Board of Education

*Account Code:* 680

*Start Year:* 2023

*End Year:* 2025

☐ Maintenance

☒ Replacement

☐ Other:

☒ New Project

☐ Improvement/Upgrade

**PROJECT DESCRIPTION:** (Clearly describe scope/schedule, identify approvals required, A&E, etc.)

FY25 request is for contingency for the remediation project.

**STATEMENT OF NEED/ISSUES:** (Provide metrics, when possible, and connect with Dept. Capital Program)

BOE has enough funds to cover existing contract obligations but with no contingency. Based on the experience at GHS, a contingency should be planned for.

### OTHER CONSIDERATIONS:

POCD Alignment Guiding Principle: #3: Support top quality educational facilities

☐ Reimbursement (grant, state, etc.), describe:

☐ Public/Private Partnership, describe:

In FY24, project was reflected in FY 25 for \$0

### FINANCIALS:

|                               | <u>Fiscal Year</u>  | <u>Project Costs</u> | <u>Incremental Operating Costs at Completion</u> |
|-------------------------------|---------------------|----------------------|--------------------------------------------------|
| <u>Prior 3 Years Budgeted</u> | Total               | \$18,000,000         |                                                  |
| <u>Current Request</u>        | 2024 - 2025         | \$2,000,000          | \$0                                              |
| <u>Projected</u>              | 2025 - 2026         | \$0                  | \$0                                              |
|                               | 2026 - 2027         | \$0                  | \$0                                              |
|                               | 2027 - 2028         | \$0                  | \$0                                              |
|                               | 2028 - 2029         | \$0                  | \$0                                              |
|                               | <b>5-Year Total</b> | <b>\$2,000,000</b>   | <b>\$0</b>                                       |

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# **TOWN OF GREENWICH - CIP 2025 - 2039**

## **PART III - SUPPLEMENTAL (Photos, maps, drawings, etc.)**

**Project Name:** WMS Soil Remediation

**Supplemental #1:**

**Supplemental #2:**

**Comments:**