



Trumbull Board of Education
October 10, 2023

2023-24 Planning Updates: Student Enrollment

*Martin J. Semmel, Ed.D.
Superintendent*

Kindergarten Actual vs. Projected

<u>2022 - 2023</u>	<u>7/12/22 BOE Mtg</u>		<u>8/16/22 BOE Mtg</u>		<u>October 1, 2022</u>	
KINDERGARTEN	Actual	Projected	Actual	Projected	Actual	Projected
Booth Hill	72	86	80	86	79	86
Daniels Farm	69	72	73	72	74	72
Frenchtown	66	94	74	94	79	94
Jane Ryan	57	64	71	64	74	64
Middlebrook	81	84	80	84	82	84
Tashua	65	61	66	61	66	61
<u>2023 - 2024</u>	<u>9/1/2023</u>		<u>9/12/2023</u>		<u>October 1, 2023</u>	
KINDERGARTEN	Actual	Projected	Actual	Projected	Actual	Projected
Booth Hill	68	83	68	83	68	83
Daniels Farm	86	73	86	73	86	73
Frenchtown	75	81	76	81	76	81
Jane Ryan	62	72	61	72	61	72
Middlebrook	62	82	62	82	63	82
Tashua	56	70	56	70	57	70

Enrollment K-5: Booth Hill

BHS Grade	Enrolled students	Scheduled sections	Analysis
Kindergarten NESDEC Projected	83		
Kindergarten Actual	68	4	
Grade 1	86	4	
Grade 2	86	4	
Grade 3	93	4	
Grade 4	93	4	
Grade 5	94	4	
TOTAL	520	24	

Class Size Guidelines
Grades K,1,2: 22 students / section
Grades 3-5: 25 students / section

Enrollment K-5: Daniels Farm

DFS Grade	Enrolled students	Scheduled sections	Analysis
Kindergarten NESDEC Projected	73		
Kindergarten Actual	86	4	More than expected but meets ratios
Grade 1	77	4	
Grade 2	83	4	
Grade 3	72	3	
Grade 4	94	4	
Grade 5	102	4	
TOTAL	514	23	

Class Size Guidelines

Grades K,1,2: 22 students / section

Grades 3-5: 25 students / section

Enrollment K-5: Frenchtown

FT Grade	Enrolled students	Scheduled sections	Analysis
Kindergarten NESDEC Projected	81		
Kindergarten Actual	76	4	
Grade 1	78	4	
Grade 2	86	4	
Grade 3	88	4	
Grade 4	90	4	
Grade 5	75	3	
TOTAL	493	23	

Class Size Guidelines

Grades K,1,2: 22 students / section

Grades 3-5: 25 students / section

Enrollment K-5: Jane Ryan

JR Grade	Enrolled students	Scheduled sections	Analysis
Kindergarten NESDEC Projected	72		
Kindergarten Actual	61	4	
Grade 1	79	4	
Grade 2	79	4	
Grade 3	74	3	
Grade 4	63	3	
Grade 5	107	5	
TOTAL	463	23	

Class Size Guidelines

Grades K,1,2: 22 students / section

Grades 3-5: 25 students / section

Enrollment K-5: Middlebrook

MB Grade	Enrolled students	Scheduled sections	Analysis
Kindergarten NESDEC Projected	82		
Kindergarten Actual	63	4	
Grade 1	83	4	
Grade 2	90	5	
Grade 3	79	4	
Grade 4	92	4	
Grade 5	74	3	
TOTAL	481	24	

Class Size Guidelines

Grades K,1,2: 22 students / section

Grades 3-5: 25 students / section

Enrollment K-5: Tashua

TA Grade	Enrolled students	Scheduled sections	Analysis
Kindergarten NESDEC Projected	70		
Kindergarten Actual	57	3	Less than expected - Reduced by 1 section
Grade 1	73	4	
Grade 2	70	4	
Grade 3	60	3	
Grade 4	73	3	
Grade 5	86	4	
TOTAL	419	21	

Class Size Guidelines

Grades K,1,2: 22 students / section

Grades 3-5: 25 students / section

Grades K-5: Summary

Grade	Enrolled students	Scheduled sections	Analysis
Kindergarten	411	23	Overall K has fewer students than expected; Reduced 1 K section at TA before the school year began
Grade 1	476	24	
Grade 2	494	25	
Grade 3	466	21	
Grade 4	505	22	
Grade 5	538	23	
TOTAL	2,890	138	

Grades 6 - 12

Summary Year to Year

Grade	Enrolled 6/14/23	Enrolled 9/1/23	Enrolled 10/01/23	Current Net Gain/Loss
Hillcrest	770	768	770	0
Madison	793	823	821	28
THS	2,159	2,167	2,167	8
TOTAL SECONDARY	3,722	3,758	3,758	36