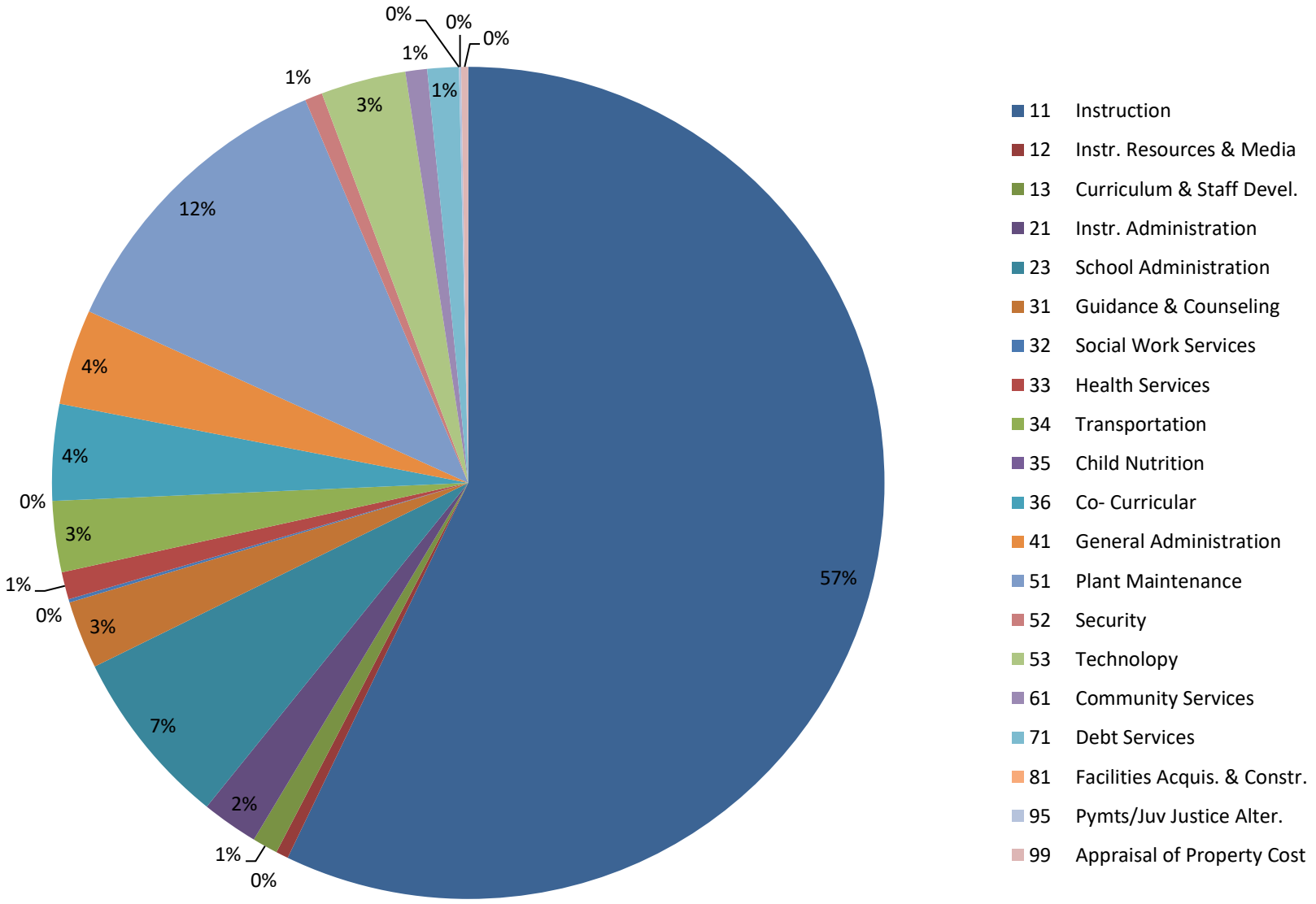2019-2020 BUDGETED FUNDS BY FUNCTION