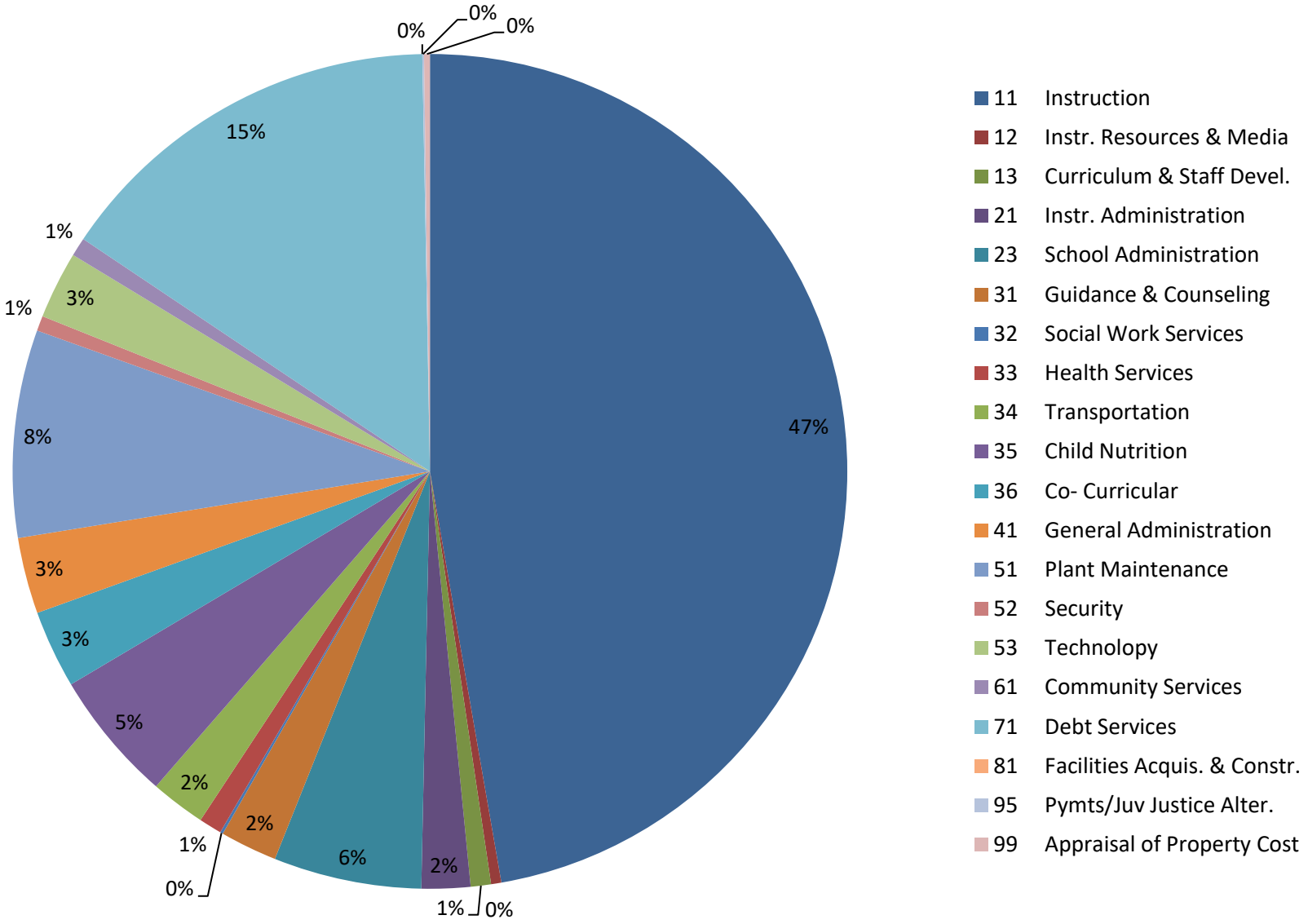2020-2021 BUDGETED FUNDS BY FUNCTION