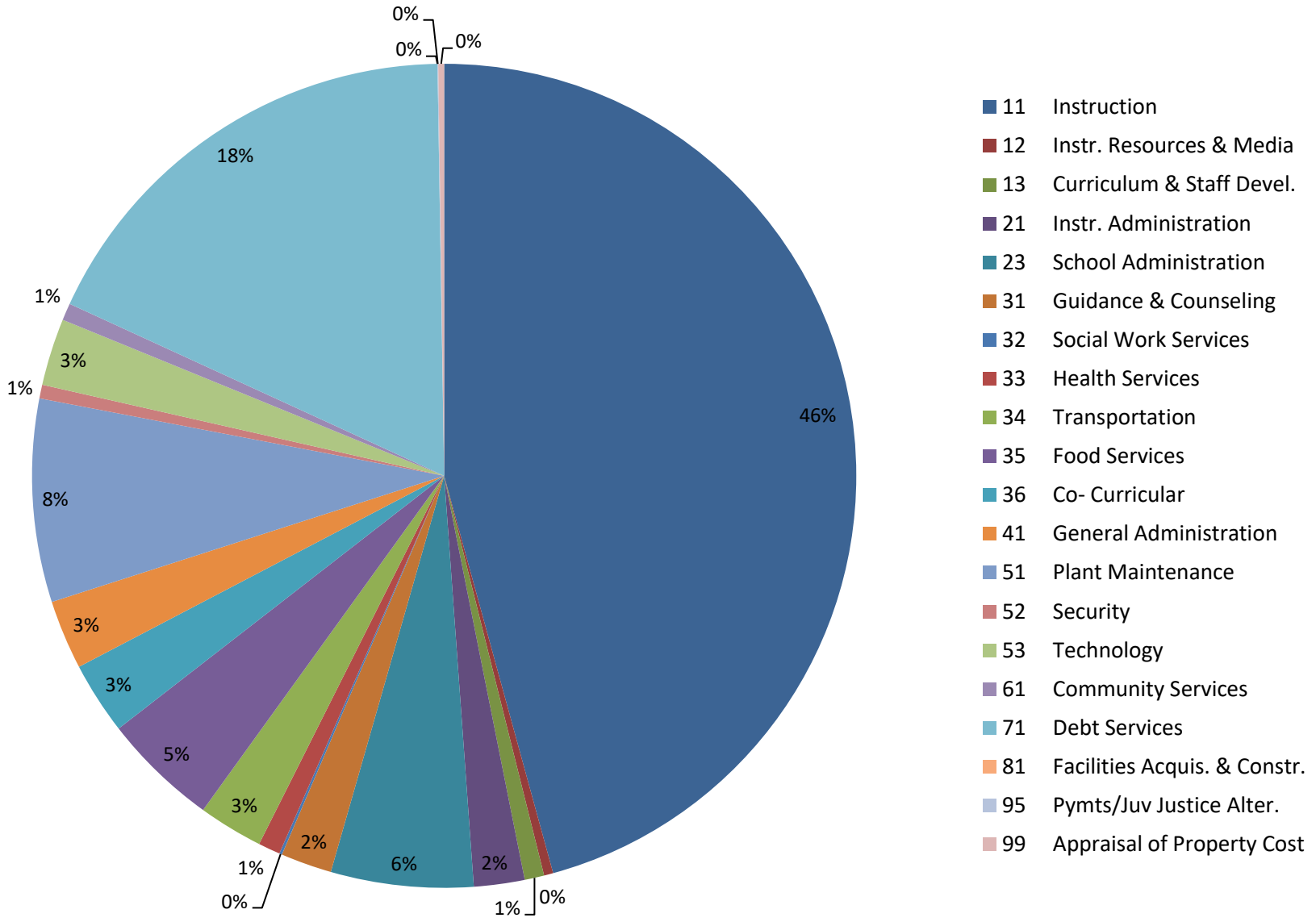2022-2023 ORIGINAL APPROVED BUDGETS BY FUNCTION