



Transparency Stars

TRADITIONAL FINANCES SUMMARY

Use of this form is optional, though all the information captured by this form is required for receipt of a Traditional Finances Transparency Star.

Entity Name: White Settlement Independent School District

Type of Entity: Independent School District

Most recently completed fiscal year for which data is available
(MM/DD/YYYY-MM/DD/YYYY): 8/31/2019

Expenditures

Total expenditures for most recently completed fiscal year:
\$75,377,341

Total expenditures per capita or per student for most recently completed fiscal year:
\$ 10,199 per student

Source and year for population or enrollment figures used in per capita or per student calculations (i.e., 2014 American Community Survey, 1-Year Estimates): Fall TSDS Snapshot Submission to TEA - Student Count

Revenues

Total revenue from all funds for the most recently completed fiscal year:
\$ 78,412,491

Total revenue from all funds expressed as per capita or per student amount for the most recently completed fiscal year: \$ 11,422 per student

Total property tax revenue for the most recently completed fiscal year:
\$ 30,224,555

Total revenues from property taxes expressed as per capita or per student amount for the most recently completed fiscal year: \$ 4,410 per student

Total sales tax revenue for the most recently completed fiscal year:
n/a

TRADITIONAL FINANCES SUMMARY *(continued)*

Total sales tax revenue expressed per capita or per student amount for the most recently completed fiscal year:

n/a

Staffing

Total full-time equivalent positions for all personnel in the most recently completed fiscal year:

834.00

Narrative: Summarize in the space provided your entity's recent efforts to increase transparency in the area of Traditional Finances. Be sure to:

- a) provide explanations for any terminology that appears in the summary,
- b) describe any benchmarks, standards or best practices your entity uses to gauge its progress in this area, and
- c) detail any historical analysis used to track its efforts to improve transparency in this area.

a. The Texas Student Data (TSDS) is a process whereby school districts submit required data to Texas Education Agency (TEA) about public education, including student demographics, personnel, finances, and organizational data.

b. The Districts gages its progress in transparency by continuing to increase the amount and quality of data on the website, local newspapers, and at many community events held each year. The goal of the District is to be 100% transparent in all areas.

c. The District Website includes various historical analysis, such as a ten year history of revenue and expenditures, a ten year history of tax rates, and multiple years of adopted budgets, financial reports, and FIRST reports. We are planning on preparing a Comprehensive Annual Financial Report (CAFR) for the school year ending June 30, 2020.

d. The School Board approved changing the fiscal year from August 31 to June 30 effective June 30, 2020. This change was approved to allow for the instructional planning and procurement to occur during the summer months with access to the budget that will fund those activities and programs.

Note: To complete your application, see the specific criteria page for the Traditional Finances Transparency Star which details visualizations, documents, downloadable data and other required information.

