# Transparency Stars

## TRADITIONAL FINANCES SUMMARY

**Use of this form is optional, though all the information captured by this form is required for receipt of a Traditional Finances Transparency Star.**

Entity Name: White Settlement Independent School District

Type of Entity: Independent School District

Most recently completed fiscal year for which data is available (MM/DD/YYYY-MM/DD/YYYY): 09/01/2019 to 6/30/2020

## Expenditures

Total expenditures for most recently completed fiscal year:
$66,997,425

Total expenditures per capita or per student for most recently completed fiscal year:
$9,792

Source and year for population or enrollment figures used in per capita or per student calculations (i.e., 2014 American Community Survey, 1-Year Estimates): 2019-2020 Falls TSDS Submission

## Revenues

Total revenue from all funds for the most recently completed fiscal year:
$77,195,252

Total revenue from all funds expressed as per capita or per student amount for the most recently completed fiscal year: $11,283

Total property tax revenue for the most recently completed fiscal year:
$33,131,700

Total revenues from property taxes expressed as per capita or per student amount for the most recently completed fiscal year: $4,842

Total sales tax revenue for the most recently completed fiscal year:
$0

## TRADITIONAL FINANCES SUMMARY *(continued)*

Total sales tax revenue expressed per capita or per student amount for the most recently completed fiscal year:

$0

### Staffing

Total full-time equivalent positions for all personnel in the most recently completed fiscal year:

761.70

Narrative: Summarize in the space provided your entity's recent efforts to increase transparency in the area of Traditional Finances. Be sure to:
a) provide explanations for any terminology that appears in the summary,
b) describe any benchmarks, standards or best practices your entity uses to gauge its progress in this area, and
c) detail any historical analysis used to track its efforts to improve transparency in this area.

a. The Texas Student Data System (TSDS) is a process whereby school districts submit required data to Texas Education Agency (TEA) about public education, including student demographics, personnel, financial and organizations data. TSDS replaced PEIMS and improved quality of data collected and reported.

b. The district gages its progress in transparency by continuing to increase the amount and quality of data on the districts website and in the local newspapers. The district goal is to be transparent in all areas.

c. The district issued a Comprehensive Annual Financial Report for the first time in history. This report provides additional detailed information to taxpayers and other stakeholders. It is posted on the districts website.

d. The district website includes various historical analysis, such as ten year history of revenue and expenditures, a ten year history of tax rates, and multiple years of adopted budgets and annual financial reports. We have expanded the districts financial transparency website and will continue to add information to achieve the goal of total transparency.

e. The district changed the fiscal year end effective June 30, 2020 from August 31.

**Note: To complete your application, see the specific criteria page for the Traditional Finances Transparency Star which details visualizations, documents, downloadable data and other required information.**