



Transparency Stars

TRADITIONAL FINANCES SUMMARY

Use of this form is optional, though all the information captured by this form is required for receipt of a Traditional Finances Transparency Star.

Entity Name: White Settlement Independent School District

Type of Entity: Independent School District

Most recently completed fiscal year for which data is available
(MM/DD/YYYY-MM/DD/YYYY): 7/1/2020 to 6/30/2021

Expenditures

Total expenditures for most recently completed fiscal year:
\$79,252,982

Total expenditures per capita or per student for most recently completed fiscal year:
\$12,503

Source and year for population or enrollment figures used in per capita or per student calculations (i.e., 2014 American Community Survey, 1-Year Estimates): 2020 TSDS Fall Submission (November 2020)

Revenues

Total revenue from all funds for the most recently completed fiscal year:
\$82,869,442

Total revenue from all funds expressed as per capita or per student amount for the most recently completed fiscal year: \$12,367

Total property tax revenue for the most recently completed fiscal year:
\$34,819,568

Total revenues from property taxes expressed as per capita or per student amount for the most recently completed fiscal year: \$5,196

Total sales tax revenue for the most recently completed fiscal year:
0

TRADITIONAL FINANCES SUMMARY *(continued)*

Total sales tax revenue expressed per capita or per student amount for the most recently completed fiscal year:

0

Staffing

Total full-time equivalent positions for all personnel in the most recently completed fiscal year:

826.00

Narrative: Summarize in the space provided your entity's recent efforts to increase transparency in the area of Traditional Finances. Be sure to:

- a) provide explanations for any terminology that appears in the summary,
- b) describe any benchmarks, standards or best practices your entity uses to gauge its progress in this area, and
- c) detail any historical analysis used to track its efforts to improve transparency in this area.

a. The Texas Student Data System (TSDS) is a process whereby school districts submit required data to Texas Education Agency (TEA) about public education, including student demographics, personnel, financial and organizational data.

b. The District gages its progress in transparency by continuing to increase the amount and quality of data posted on the districts website. The District prepared a annual comprehensive financial report for the fiscal year-end 6/30/2020 and 6/30/2021. The Comprehensive report includes additional statistical information that is not included in the previous years Annual Financial Report. The District prepared a budget book for the fiscal year-end June, 30, 2022. The budget book includes eight years of budget data. The District received various awards for the presentation of the Annual Comprehensive Financial Report and the Budget Book. The district goal is to be transparent in all areas.

c. The district website includes various historical analysis, such as ten year history of revenue and expenditures, a ten year history of tax rates, and multiple years of adopted budgets and annual financial reports. The District will continue to search for new information that is useful to the public and provides additional transparency.

Note: To complete your application, see the specific criteria page for the Traditional Finances Transparency Star which details visualizations, documents, downloadable data and other required information.

