

**Advantage Academy**  
**2022-2023 Operating Budget**

	Approved Budget
5700 - Other Revenues from Local Sources	\$ 65,000
5810 - State FSP Program Revenues	11,897,303
5820 - Other State Program Revenues	300,000
5920 - Federal Revenues Distributed by the TEA	3,000,000
<b>Total</b>	<b>\$ 15,262,303</b>
11 - Instruction	\$ 5,901,493
13 - Curriculum & Staff Development	1,048,461
23 - School Leadership	1,097,734
31 - Guidance, Counseling and Evaluation Services	238,724
33 - Health Services	293,602
34 - Student Transportation	67,071
35 - Food Services	774,158
36 - Cocurricular/Extracurricular Activities	76,312
41 - General Administration	729,022
51 - Facilities Maintenance and Operations	1,806,636
52 - Security and Monitoring Services	301,960
53 - Data Processing Services	523,986
61 - Community Services	60,879
71 - Debt Service	973,250
81 - Fundraising	2,498
<b>Total</b>	<b>\$ 13,895,786</b>
<b>Surplus (Deficits)</b>	<b>\$ 1,366,516</b>
51 - Depreciation and Amortization	1,250,000
<b>Surplus (Deficits) including Non-cash expenses</b>	<b>\$ 116,516</b>