



# 2023 HUFFMAN ISD BOND

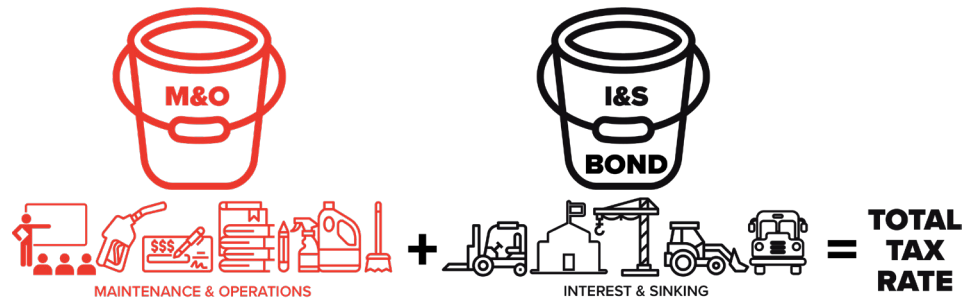
# 2023 HUFFMAN ISD BOND



## DID YOU KNOW....

### SCHOOL DISTRICTS IN TEXAS HAVE TWO BUDGETS.

The state provides two budgets for school districts: Maintenance & Operations (M&O) for instruction and daily operations and Interest & Sinking (I&S) for capital investments. Each budget has their own tax rate generated by local property taxes.



**LARGEST SCHOOL DISTRICT TAX REDUCTION IN TEXAS HISTORY**

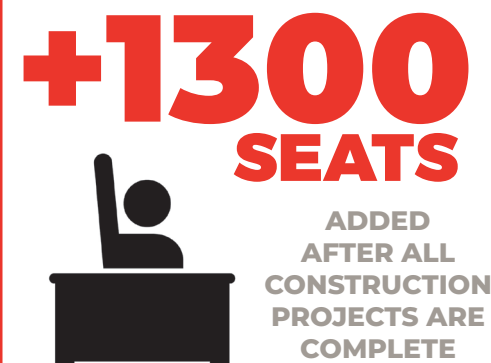
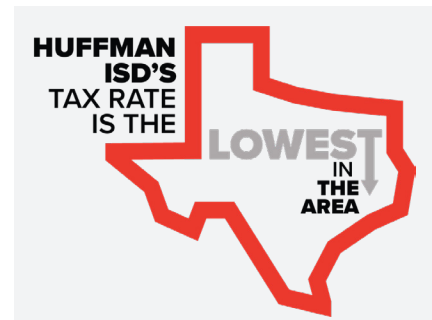
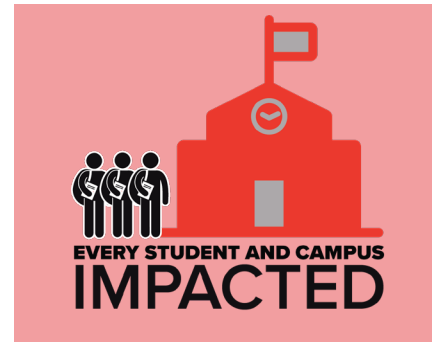
RECENT LEGISLATION WILL CUT SCHOOL PROPERTY TAXES ON HOMESTEADED PROPERTY.

School districts do not receive state funding to make repairs to schools or build new ones when enrollment grows, rather they must get voter approval to issue bonds. It's been 7 years since the last bond passed in HISD.

### DELAYING THE BOND WILL INCREASE COSTS



Delaying implementation of the bond program exposes the District to escalating inflation and construction costs, which are expected to increase the total cost of the proposed bond projects by an additional estimate 12% or \$10 million in the next year and each subsequent year.



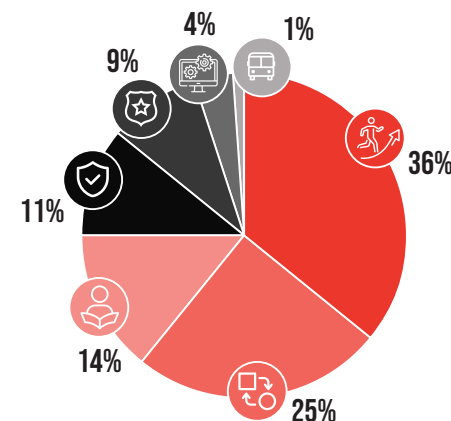
**Election Day**  
**Tues, Nov 7**

**Early Voting**  
**Oct 23 - Nov 3**

**October 10**

Last Day to Register to Vote

**7 YEARS** SINCE LAST **BOND**



- **NEW CAREER & TECHNICAL CENTER**  
\$33,560,000
- **DISTRICT-WIDE REPLACEMENTS & UPGRADES**  
\$22,804,062
- **STUDENT GROWTH**  
\$12,860,000
- **SAFETY & SECURITY**  
\$10,172,475
- **NEW HISD OPERATIONS CENTER**  
\$8,070,000
- **EXPAND DISTRICT-WIDE TECHNOLOGY**  
\$3,629,500
- **NEW BUSES**  
\$738,000

## HUFFMAN ISD PROPOSITION A

On Monday, August 7, 2023, the HISD Board of Trustees called a new election for this November ballot with one Proposition to target seven key areas: new CTE Center, address aging facilities, student growth, increase safety and security, new HISD Operations Center and new buses.

Total Proposed \$92 Million

## BY THE COMMUNITY FOR THE COMMUNITY

### CITIZENS' ADVISORY COMMITTEE

A 60+ member Citizens' Advisory Committee met seven times last spring to analyze our district's demographic trends, financial position, and instructional goals, and evaluated our previous bond projects and current facilities. The Committee consisted of parents, students, community members, district staff, senior citizens, and business/community leaders. Together, this group presented one recommendation to HISD Trustees. Their recommendation is largely the proposal on the ballot.



## NEW CAREER & TECHNICAL EDUCATION CENTER



ESTIMATED COST: \$33,560,000

- The current Career and Technical Education Center was built in 2004, more than 18 years ago. The existing classroom labs and support spaces for Career and Technical Education (CTE) are outdated and much of the equipment used for teaching, testing and certifications is also outdated or unusable. **Due to lack of space**, current CTE program offerings like nursing, floral design, audio/visual, culinary arts, and robotics are capped and students are turned away each year.
- HISD Bond Prop A includes a new building located at the HHS campus which is designed for a useful life of 30-plus-years.

### AG PAVILION EXTENSION

- Current capacity limitations for students working with swine, goats/lambs, chickens, rabbits, steers and heifers.
- Prop A includes additional space in pavilion for classroom lab activities, proper management of projects during Ag Show, and more capacity to increase student involvement.

## VOTE EARLY | OCT 23 - NOV 3

SUN	MON	TUES	WED	THURS	FRI	SAT
	OCT 23 7AM-7PM	OCT 24 7AM-7PM	OCT 25 7AM-7PM	OCT 26 7AM-7PM	OCT 27 7AM-7PM	OCT 28 7AM-7PM
OCT 29 12PM-7PM	OCT 30 7AM-7PM	OCT 31 7AM-7PM	NOV 1 7AM-7PM	NOV 2 7AM-7PM	NOV 3 7AM-7PM	

FOR VOTING LOCATIONS AND TIMES: [WWW.HUFFMANISD.NET/2023BOND](http://WWW.HUFFMANISD.NET/2023BOND)



## DISTRICT-WIDE REPLACEMENTS & UPGRADES

ESTIMATED COST: \$22,804,062

### NEW HARGRAVE HIGH SCHOOL GYM

- The current Hargrave High School gym opened in 2001 and was not built with spectator bleacher seating, restrooms, concession facilities or ADA accessibility. Due to fire code restrictions, the current gym cannot accommodate all the students at one time for pep rallies and assemblies.
- Today the high school and middle school have approximately 2,050 students and the three gym courts are currently being used by as many as 14 middle and high school PE classes, athletic teams, and fine arts programs every month.
- HISD Bond Prop A includes a new competition gym that can be used for HHS for UIL Competitions, student assemblies, and district wide events.



PROPOSED NEW GYM

### EXPAND SPORTS MEDICINE PROGRAM AND STUDENT TREATMENT AREA

- Current training room has two treatment tables to serve an average of 10-15 students each morning needing assistance. This bond adds space for more treatment tables, and additional locker room space.
- It includes dedicated storage and dressing rooms for student athletic trainers and adds space to add more students in HISD's growing Sports Medicine Program.



CURRENT TRAINING ROOM

### CAMPUS INFRASTRUCTURE UPGRADES

FALCON RIDGE ELEMENTARY SCHOOL	WIRELESS, UNINTERRUPTIBLE POWER SUPPLY, NETWORK SUPPLY, SWITCHING FOR FRE, NEW NETWORK CABLE, INTERACTIVE DISPLAYS AND DOCUMENT CAMERAS
HUFFMAN ELEMENTARY SCHOOL	NEW ROOF, CARBON MONOXIDE MONITORS, DRINKING FOUNTAINS, HVAC, PARKING LOT LIGHTING, ALARM SYSTEM, WIRELESS, UNINTERRUPTIBLE POWER SUPPLY, NETWORK CABLE, INTERACTIVE DISPLAYS & DOCUMENT CAMERAS
HUFFMAN MIDDLE SCHOOL	CARBON MONOXIDE MONITORS, DRINKING FOUNTAINS, HVAC, PARKING LOT LIGHTING, WIRELESS, UNINTERRUPTIBLE POWER SUPPLY, NEW NETWORK CABLE, INTERACTIVE DISPLAYS & DOCUMENT CAMERAS
HARGRAVE HIGH SCHOOL	NEW ROOF, PUMPS, CHILLERS, DRINKING FOUNTAINS, NEW PARKING LOT LIGHTING, WIRELESS, UNINTERRUPTIBLE POWER SUPPLY, NEW NETWORK CABLE, INTERACTIVE DISPLAYS & DOCUMENT CAMERAS

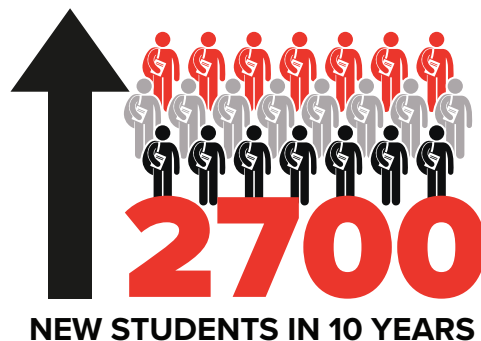
### KEEP UP WITH GROWTH

ESTIMATED COST: \$12,860,000

### HUFFMAN MIDDLE SCHOOL ADDITION

- Projected growth in north Huffman is 11,000 homes over the next 10 years. District enrollment is projected to increase by 2,700 students in that same time.
- HISD currently has no open classrooms at the middle school level. This bond includes a new addition with 5-7 classrooms, increased corridor space, and expanded cafeteria.

### PORTABLES AS NEEDED



NEW STUDENTS IN 10 YEARS

## INCREASE SAFETY & SECURITY



SAFETY & SECURITY

ESTIMATED COST: \$10,172,475

- Proposition A includes access control, alarm monitoring, video surveillance, network fiber for security systems, intrusion detection, automated license plate readers, and social media monitoring.
- The legislature just provided \$26 per student in additional funding for safety and security. **Based on HISD's ongoing security audits, the district requires \$299 per student to meet new state mandates. This bond covers items not funded by the state.**

## NEW HISD OPERATIONS CENTER

ESTIMATED COST: \$8,070,000

### ACADEMIC & OPERATIONAL TRAINING CENTER, OPERATIONS OFFICES & POLICE DEPARTMENT

- The new building will house offices for Food Service, Maintenance, Custodial, Police Department, and Transportation.
- The current district police station is within Huffman Elementary School and lacks appropriate training space and limits response during high traffic times. Vacating the Huffman ES Copeland wing will provide classroom and office space for future needs.
- The training space will allow for professional development, curriculum planning, and operational education space.



PROPOSED TRAINING AREA

## EXPAND DISTRICT WIDE TECHNOLOGY

ESTIMATED COST: \$3,629,500

- Replace aging equipment and software that enables network connectivity and communication between users, devices, apps, and the internet. Infrastructure supports devices such as security cameras, door controllers, classroom phones, and teacher/student devices.
- Replace aging projectors, interactive displays and document cameras.

## NEW BUSES

ESTIMATED COST: \$738,000

- Purchase six new buses/vehicles to stay on a regular replacement schedule and to add bus routes for student growth. New buses have safety features like seat belts and interior/exterior cameras and air conditioning.
- More than half of the buses are approaching or past their useful lives.
- HISD school buses travel over 414,499 miles per year. Nearly half of our students ride buses to school each day. HISD buses transport students to away games and activities that can be many miles away from our city.

## AGES 65 & OLDER

**\$0 TAX IMPACT**

OVER FROZEN DOLLAR AMOUNT

## BALLOT LANGUAGE

In 2019, Texas Legislators passed a new law as part of HB 3 that requires all bond propositions for any school district to have the phrase 'THIS IS A PROPERTY TAX INCREASE' on all ballot language for bond propositions. Due to this requirement, all voters will see this statement on the official ballot language, even if the tax dollar amount is frozen and will not exceed the tax ceiling.

## NOVEMBER 2023 BALLOT HOMESTEAD EXEMPTION

	HISD Current	HISD After Passage
Market Value	\$200,000	\$200,000
State Exemption	\$40,000	\$100,000
Total Tax Rate	1.14	1.07
Monthly Tax Impact	\$153.24	\$89.68

**Monthly decrease of -\$63.56 with passage of Bond 2023**

On average, homeowners in Huffman ISD would still see a decrease on their total district tax rate - even with the passage of Proposition A. This is partly thanks to the new state compression savings and \$100,000 homestead exemption. For example, homeowners with a \$200,000 home in Huffman ISD would still see an annual savings of minus-\$762.68 or minus-\$63.56 per month compared to their 2022 taxes.