

**Information for Meeting of Select Board
Tuesday October 25, 2022 5:30 PM EDT**

Town: [Chatham, MA](#)
Board: [Select Board](#)
Time: Tuesday October 25, 2022 5:30 PM EDT
Location: Large Meeting Room Annex 261 George Ryder Rd. Remote Participation Available

Print Agen

Chatham Select Board
October 25, 2022 5:30 PM
Town Hall Annex Large Meeting Room, 261 George Ryder Road

https://teams.microsoft.com/l/meetup-join/19%3ameeting_NDI2NjUwZTQ0MTc2Yi00YjgyLWFmNTI0TgzyTE5MjdkMDgy%40thread.v2/0?context=%7b%22Tid%22%3a%224f417a68-a412-4139-a47c-97515be2b99f%22%2c%220id%22%3a%2211ea8616-c3ff-43d4-8386c2321a02286f%22%7d

CALL IN NUMBER: 1-508-945-4410
CONFERENCE ID: 203 386 491#

Pursuant to Governor Baker's July 16, 2022 signing of an Act relative to extending certain COVID-19 measures adopted during the State of Emergency including the extension of his March 12, 2020 Order suspending certain provisions of the Open Meeting Law, G.L. c. 30A, § 20 until March 31, 2023 this meeting of the Chatham Select Board is being conducted via in-person and remote participation.

Every effort will be made to ensure that the public can adequately access the proceedings as provided for in the Order. A reminder that persons who would like to listen to this meeting while in progress may do so by calling the phone number 1 (508) 945-4410, Conference ID: 203 386 491# or join the meeting online via Microsoft Teams through the link in the posted agenda.

While this is a LIVE broadcast and simulcast on Channel 18, despite our best efforts, we may not be able to provide for real-time access. We will post a record of this meeting on the Town's website as soon as possible.

Agenda:

1. Approval to Open the 2022 Bay Scallop Season (November 1, 2022)
2. 11th Annual Town of Chatham Budget Summit; Fiscal Year 2024 (July 1, 2023 - June 30, 2024) Select Board Finance Committee, Monomoy Regional School District, Department Heads
 - I. State of the Town
 - A. Overview of FY2023 Budget; Budgeting for a Resilient & Sustainable Future
 - B. Year-to-Date Review/Projections; Revenue and Expenditures
 - II. Set the Stage for FY2024 Budget Decisions and Beyond - Discussion
 - A. Overview/Assumptions
 - B. Community Priorities
 - C. Diversity/Equity/Inclusion in Municipal Budgeting
 - D. Select Board Community Value Statements & Goals and Objective; (Review Scheduled for November 1, 2022)
 - III. FY2024 Budget
 - A. Budget (Revenue and Expense) Forecasts
 - B. Critical Factors:
 1. Priorities/Policy Issues/Directives - Discussion
 - a. Funding/Service Priorities - Short-term and Long-term Funding Enhancements/Restrictions
 - b. Taxpayer Assistance/Relief Initiatives/Residential Tax Exemptions as it relates to the Budget and Policy
 2. Education Assessments
 - a. Monomoy Regional School District Projections and Assessments; Chatham Elementary School
 - b. Cape Cod Regional Technical High School
 3. Other Funding/Priorities -American Rescue Plan Act (ARPA) and Opioid Recovery and Redemption Fund
 - IV. FY2024 - 2028 Capital Improvement Plan/Program/Projects and Investment Strategy
Potential 2023 Annual Town Meeting Warrant Articles:
 - A. Water Supply/Infrastructure - Capital Plan
 - B. Council on Aging Project (borrowing authorization)
 - C. Community Preservation Act Projects, including Affordable Housing Trust (CPC Applications due on November 1, 2022)
 - D. Attainable Housing (funded by Free Cash)
 - E. Other Town Funding Priorities/Projects
 - V. Debt Service Forecasts/Schedules
 - VI. Recommendations and Reports Received - Review
 - A. Finance Committee
 - B. Summer Residents Advisory Committee (SRAC) September 30, 2022
 - C. S&P Bond Rating - AAA (March 7, 2022); Efforts to Retain Highest Municipal Rating - <https://www.chatham.ma.gov/DocumentCenter/View/4258/Standard--Poors-Bond-Rating-2022-PDF?bidId=>
 - D. Town Financial Policies Review/Update https://www.chatham-ma.gov/sites/g/files/vyh1if2926/f/uploads/chatham_budget_and_financial_mgmt_policies_updated_october_2019.
 - VII. FY2024 Budget Directive and Budget Review Process/Calendar

Scheduled By: the automatic scheduling system

Posted At: Oct 19, 2022 6 AM EDT

Last Modified: Oct 21, 2022 4:08 PM EDT

Minutes: Minutes **are not** on record with the Town Clerk's office

Email a Link to this Meeting

or

Recommend 0

or

Add to your Calendar

Minutes and Associated Documents

Document	Size	Created
Agenda Packet 10 25 2022 Budget Summit.pdf (download)	3821 Kb	Oct 21, 2022 4:48 PM EDT

Meeting Revision History

Date	Changes	
Oct 21, 2022 3:56 PM EDT	Agenda	Details...
Oct 21, 2022 4:08 PM EDT	Agenda	Details...