

Excelsior Charter Schools

Education Protection Plan (EPA) 2023/2024 Spending Plan

2023/2024 EPA Funds Estimated	\$456,876
2023/2024 Expenditures Estimated	
1000 Certificated Salaries	\$201,025
2000 Classified Salaries	\$54,825
3000 Statutory/Health & Welfare Benefits	\$118,788
4000 Books and Supplies	\$36,550
5000 Contracts and Services	\$45,688
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	\$456,876

The EPA's accountability Component provides that all K-14 local agencies have the sole authority to determine how the funds are spent, with the following provisions:

- The spending plan must be approved by the Board of Directors during a public Meeting.
- EPA funds cannot be used for the salaries or benefits of administrators or any other administrative costs.

Excelsior Charter School's EPA spending plan complies with the provisions as stated.

Budget Approval: June 13, 2023