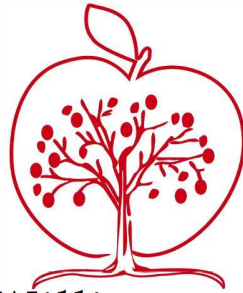


# Smart Schools Investment Plan



Williamson  
Central School  
Deep Roots | Core Values | Bright Futures

February 2019





Wireless Access Points



70" Interactive Touchscreens



iPads



Chromebooks

# Purchased Items



# SSBA Purchases to Date:

Qty	Description	Unit cost	Line Total
60	70" Interactive Touchscreen Displays (5yr warranty & shipping) - all buildings	\$4,195	\$251,700
10	DVTEL Security Cameras MS & ES	\$790.50	\$7,905
N/A	Cabling and Wiring MS & ES	N/A	\$4,544
1010	Chromebooks - All buildings	\$329	\$331,996
14	iPads ES	\$3,617	\$50,640
25	Desktop Computers - All buildings	\$407	\$10,177
4	Mobile Carts - All buildings	\$1,349	\$5,396
		<b>Total SSB Used</b>	<b>\$662,358</b>
		<b>Our allocation</b>	<b>\$1,027,801</b>
		<b>Remaining</b>	<b>\$365,443</b>



# Long Term Use of SSB Funds

School Year	Item	Number	Total Cost	School Budget	SSB Budget	Replacement
2018-2019	Prometheans	15	70,000		X	10
	Laptops	150	105,000	TBD	X	8
<b>Total</b>			<b>175,000</b>			
2019-2020	Chromebooks	100	40,000		X	Annually
	Prometheans	Final 15	70,000		X	10
	Monitors/Desktops	30	15,000	X		Annually
	Servers/Network	N/A	10,000	X		Annually
	Repairs	N/A	10,000	X		Annually
	Digital Content/Software		Roll Over TBD	X		Annually
<b>Total</b>			<b>145,000</b>			
2020-2021	Chromebooks	100	40,000		X	Annually
	Monitors/Desktops	30	15,000	X		Annually
	Servers/Network	N/A	10,000	X		Annually
	Repairs	N/A	10,000	X		Annually
	Digital Content/Software		Roll Over TBD	X		Annually
	<b>Total</b>			<b>75,000</b>		
2021-2022	Chromebooks	180	72,000		X	Annually
	Monitors/Desktops	30	15,000	X		Annually
	Servers/Network	N/A	10,000	X		Annually
	Repairs	N/A	10,000	X		Annually
	Digital Content/Software		Roll Over TBD	X		Annually
	<b>Total</b>			<b>107,000</b>		
2022-2023	Chromebooks	180	72,000		X	Annually
	Monitors/Desktops	30	15,000	X		Annually
	Servers/Network	N/A	10,000	X		Annually
	Repairs	N/A	10,000	X		Annually
	Digital Content/Software		Roll Over TBD	X		Annually
	<b>Total</b>			<b>107,000</b>		
	Start Replacement					
2025	Cycle for Prometheans					
2026	Replace T Laptops					



# Reimbursement Update

Actual Reimbursements Received	\$ 365,904
Claims Pending	<u>\$ 74,119</u>
Total Claims Submitted	\$ 440,023
Remaining Claim Reimbursement	\$ 222,326



# SSBA Plan Amendment

Williamson Allocation	\$ 1,027,801
Approved Budget to Date	<u>\$ 682,750</u>
Remaining Allocation	\$ 345,051
Amended Plan Submitted And Pending Approval	\$ 345,051

*Supporting our long-term Technology Plan!*



Thank You!

